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STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

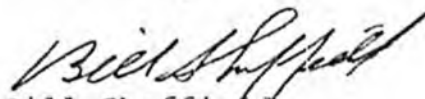
January 31, 1984

The Honorable Jalmar Kerttula  
Alaska State Senate  
Pouch V  
Juneau, AK 99811

Dear Senator Kerttula:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill to extend the life of the Alcoholic Beverage Control Board for four years. The board has gone through four "sunset" reviews in the last five years, and its sunset date was extended from June 30, 1983 to June 30, 1984 during last year's legislative session. I believe that it is time to give the board a four-year extension so that it can continue to fulfill its responsibility for administering our alcoholic beverage control laws.

Sincerely,

  
Bill Sheffield  
Governor

STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

REQUEST

Bill/Resolution No.: 397  
 Title: Extending termination date of ABC Board.  
 Sponsor: Governor  
 Requestor: \_\_\_\_\_  
 Date of Request: \_\_\_\_\_

FISCAL DETAIL

Agency Affected: Revenue  
 Program Category Affected: Public Protection  
 BRU, Program or Subprogram(s) Affected: Alcoholic Beverage Control Board

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING						
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

The fiscal impact of this bill is reflected in the Governor's FY 85 Executive Budget showing continued funding for the Alcoholic Beverage Control Board. Please see attached.

ANALYSIS: Attach a separate page for analysis

Prepared By: Patrick J. Skarnock Phone: 277-8638  
 Division: Alcoholic Beverage Control Board Date: 11/20/84

Approved by Commissioner: [Signature] Date: 11/20/84  
 Agency: Revenue

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

10-04-70-01-00 (00-00-0-00-00-00)

STATE OF ALASKA -- COMPONENT\_BUDGET\_SUMMARY

10:37

12/29/83

AGENCY: DEPARTMENT OF REVENUE  
CATEGORY: GENERAL GOVERNMENT

PROGRAM: DATA AND WORD PROCESSING  
SUD-PROGRAM: A.B.C. BOARD

EXPENDITURES  
& FUNDING

83 AUTH 83 FINAL 83 ACT 84 AUTH ADJ BASE 85 SL 1 85 SL 2 85 SL 3 85 SL 4 GOVERNOR

01 PERS. SERV.

02 TRAVEL

03 CONTRACTUAL

7.8 7.8

7.8

04 SUPPLIES

05 EQUIPMENT

06 LANDS/BLDGS

07 GRANTS, CLMS

08 MISC.

\*\* TOTAL EXPEND

7.8 7.8

7.8

09 I-A TRANSFER

FED. RECEIPT

\*\*GF + MATCH

7.8 7.8

7.8

G. F. MATCH

GENERAL FUND

PGM RECEIPTS

I/A RECEIPTS

OTHER FUNDS

7.8 7.8

7.8

15 FULL-TIME

16 PART-TIME

17 TEMPORARY

000445

AGENCY: DEPARTMENT OF REVENUE  
 CATEGORY: PUBLIC PROTECTION

PROGRAM: ALCOHOL BEVERAGE CONTROL BOARD  
 SUB-PROGRAM: ALCOHOL BEVERAGE CONTROL BOARD

EXPENDITURES & FUNDING	83 AUTH	83 FINAL	83 ACT	84 AUTH	ADJ	BASE	85 SL 1	85 SL 2	85 SL 3	85 SL 4	GOVERNOR
1 PERS. SERV.	461.5	471.5	473.6	487.8		516.8	534.5	534.5	569.0		534.5
2 TRAVEL	50.1	5 .1	43.1	40.1		40.1	47.2	37.6	57.8		47.2
3 CONTRACTUAL	117.7	105.4	92.1	111.2		103.4	78.2	54.4	109.3		78.2
4 SUPPLIES	3.2	4.7	4.2	7.2		7.2	7.6	7.6	8.5		7.6
5 EQUIPMENT		2.8	.4						1.4		
6 LANDS/BLDGS			.4								
7 GRANTS, CLMS											
8 MISC.											
* TOTAL EXPEND	632.5	632.5	613.8	646.3		667.5	667.5	634.1	746.0		667.5
9 I-A TRANSFER	12.4										
FED. RECEIPT											
**GF + MATCH	632.5	632.5	613.8	646.3		667.5	667.5	634.1	746.0		667.5
G. F. MATCH GENERAL FUND PGM RECEIPTS I/A RECEIPTS OTHER FUNDS	632.5	632.5	613.8	646.3		667.5	667.5	634.1	746.0		667.5
5 FULL-TIME	12.0	12.0	12.0	12.0		12.0	12.0	12.0	13.0		12.0
5 PART-TIME											
7 TEMPORARY											

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