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Levy
5/12/83

Original sponsors: Ziegler and Sturgulewski
by request

*Quo 30-31-32 were
reappropriated into
Catastrophic Illness
in 30 158*

Funding Information

General Fund	\$31,725,400
Other Funds	(102,500)
	<u>\$31,622,900</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 82 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making reappropriations, transfers among
7 appropriations, miscellaneous supplemental appropri-
8 ations; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$18,017,400 is appropriated to the Office of
11 the Governor for the fiscal year ending June 30, 1983 for additional costs
12 of salaries and benefits for various collective bargaining units of state
13 employees, and for state employees and public and judicial officers not
14 covered by collective bargaining, allocated as follows:

15 (1) The sum of \$7,142,500 is allocated for the general govern-
16 ment unit contract for negotiated salary increases effective January 1,
17 1983, from the following sources:

18	General Fund	\$ 5,591,700
19	Federal Receipts	531,800
20	Highway Working Capital Fund	11,700
21	Interagency Receipts	805,900
22	International Airport Revenue Fund	132,500
23	Teachers' Retirement System	11,700
24	Public Employees' Retirement System	13,000
25	Program Receipts	20,500
26	Agricultural Revolving Loan Fund	8,400
27	Surplus Property Revolving Fund	1,300
28	Training and Building Fund	3,000
29	Veterans Loan Fund	10,200

*Jeff Morrison
3568 OMB.
for explanations*

1 Disabled Fishermen's Fund 800

2 (2) The sum of \$1,489,600 is allocated for the supervisory unit
3 contract for negotiated salary increases effective January 1, 1983, from
4 the following sources:

5 General Fund \$ 1,227,500
6 Federal Receipts 120,500
7 Highway Working Capital Fund 10,500
8 Interagency Receipts 92,400
9 International Airport Revenue Fund 24,200
10 Teachers' Retirement System 3,200
11 Public Employees' Retirement System 3,200
12 Program Receipts 4,000
13 Agricultural Revolving Loan Fund 1,200
14 Surplus Property Revolving Fund 600
15 Veterans Loan Fund 1,300
16 Disabled Fishermen's Fund 900

17 (3) The sum of \$420,300 is allocated for the confidential unit
18 contract for negotiated salary increases effective March 16, 1982, from the
19 following sources:

20 General Fund \$ 418,100
21 International Airport Revenue Fund 2,200

22 (4) The sum of \$149,500 is allocated for the confidential unit
23 contract for negotiated salary increases effective January 1, 1983, from
24 the following sources:

25 General Fund \$ 147,400
26 International Airport Revenue Fund 2,100

27 (5) The sum of \$684,800 is allocated from the general fund for
28 the public safety employees unit contract for negotiated salary increases
effective January 1, 1983.

1 (6) The sum of \$1,826,400 is allocated for the labor, trades,
2 and crafts unit contract for negotiated salary increases effective January 1,
3 1983, from the following sources:

4	General Fund	\$ 1,139,900
5	Federal Receipts	47,100
6	Highway Working Capital Fund	169,500
7	Interagency Receipts	295,500
8	International Airport Revenue Fund	161,700
9	Program Receipts	11,600
10	Surplus Property Revolving Fund	1,100

11 (7) The sum of \$1,461,200 is allocated for executive-branch
12 state employees not covered by collective bargaining, for salary increases
13 effective January 1, 1983, from the following sources:

14	General Fund	\$ 1,408,100
15	Federal Receipts	9,400
16	Highway Working Capital Fund	1,900
17	International Airport Revenue Fund	3,300
18	Teachers' Retirement System	2,200
19	Public Employees' Retirement System	2,200
20	Program Receipts	33,500
21	Veterans Loan Fund	600

22 (8) The sum of \$438,400 is allocated from the general fund for
23 legislative-branch employees not covered by collective bargaining, for
24 salary increases effective January 1, 1983, to be allocated as follows:

25	Legislative Affairs Agency	\$ 312,200
26	Legislative Audit Division	53,900
27	Legislative Finance Division	43,400
28	Ombudsman	28,900

29 (9) The sum of \$578,700 is allocated from the general fund for

1 (9) The sum of \$578,700 is allocated from the general fund for
2 the judicial-branch employees not covered by collective bargaining, for
3 salary increases effective January 1, 1983.

4 (10) The sum of \$34,700 is allocated from the general fund for
5 the Centralized Correspondence Study Education Association contract for
6 negotiated salary increases effective July 1, 1982.

7 (11) The sum of \$3,791,300 is allocated for University of Alaska
8 employees not covered by collective bargaining, for salary increases effec-
9 tive January 1, 1983, from the following funding sources:

10	General Fund	\$ 3,390,400
11	Program Receipts	22,100
12	University of Alaska Restricted	
13	Receipts	378,800

14 * Sec. 2. The sum of \$4,000,000 is appropriated from the general fund
15 to the Department of Natural Resources to pay the land deficiency entitle-
16 ment to the Municipality of Anchorage for fiscal year 1982, under AS 29.-
17 18.208.

18 * Sec. 3. The sum of \$1,000,000 is appropriated from the general fund
19 to the Department of Natural Resources to pay the land deficiency entitle-
20 ment to the Municipality of Anchorage for fiscal year 1983, under AS 29.-
21 18.208.

22 * Sec. 4. The sum of \$1,467,300 is appropriated from the general fund
23 to the Department of Administration to fund the state match to the Teach-
24 ers' Retirement System for fiscal year 1982.

25 * Sec. 5. The sum of \$2,136,600 is appropriated from the general fund
26 to the Department of Administration to fund the state match to the Teach-
27 ers' Retirement System for fiscal year 1983.

28 * Sec. 6. The sum of \$6,000,000 is appropriated from the general fund
29 to the Department of Revenue to fund added costs of the political campaign

1 * Sec. 7. The sum of \$1,972,700 is appropriated from the general fund
 2 to the Department of Health and Social Services to fund the costs of in-
 3 creased prisoner population for fiscal year 1983.

4 * Sec. 8. The sum of \$89,100 is appropriated from the general fund to
 5 the Department of Law to cover costs of miscellaneous settlements and
 6 judgments arising from litigation against the state for fiscal year 1983.

7 * Sec. 9. Section 1, ch. 13, SLA 1982, is amended to read:

8 Section 1. The sum of \$510,700 [\$810,700] is appropriated from
 9 the general fund to the New Capital Site Planning Commission for the
 10 work of the commission.

11 * Sec. 10. Section 79, ch. 101, SLA 1982, page 27, line 20, is amended
 12 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Education Program			
Administration	<u>12,314,800</u>	<u>9,431,300</u>	2,883,500
	[12,450,100]	[9,566,600]	

18 * Sec. 11. Section 79, ch. 101, SLA 1982, page 28, line 16, is amended
 19 to read:

ALLOCATIONS

21 Planning Information and Research
 22 (12 positions) 1,733,000 [1,868,300]

23 * Sec. 12. Section 2, ch. 3, SSLA 1980, is amended to read:

*WE LOOK
 \$12 million
 out of here
 in excess
 funds*

24 * Sec. 2. The sum of \$71,125,800 [\$73,500,000] is appropriated
 25 from the general fund to the Department of Revenue for refunds to
 26 individuals and fiduciaries of estimated income taxes paid and income
 27 taxes withheld after December 31, 1978 for tax years for which a
 28 year-end return has not been filed under AS 43.20.030.

29 * Sec. 13. Section 14, ch. 139, SLA 1982, page 14, lines 13 - 14, are

1 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
4 SB 842 Providing for			
5 Permanent Fund Divi-			
6 dends -- Appropriated			
7 to the Department of Health			
8 and Social Services	<u>10,965,300</u>	<u>10,897,000</u>	68,300
	[12,866,500]	[12,798,200]	

10 * Sec. 14. The appropriation made by sec. 14, ch. 139, SLA 1982, page
11 4, lines 19 - 23 is repealed.

12 * Sec. 15. Section 79, ch. 101, SLA 1982, page 62, line 20, is amended
13 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16 Courts, Administration		
17 and Support	<u>32,981,100</u>	<u>32,981,100</u>
	[33,953,100]	[33,953,100]

19 * Sec. 16. Section 79, ch. 101, SLA 1982, page 62, line 22, is amended
20 to read:

21 ALLOCATIONS

22 Trial Courts (463 positions)	<u>26,154,200</u> [27,126,200]
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23 * Sec. 17. The sum of \$350,000 is appropriated from the general fund to
24 the Office of the Governor to pay for office space consolidation of the
25 Office of Management and Budget.

26 * Sec. 18. The sum of \$133,000 is appropriated from the general fund to
27 the Department of Administration to pay for increased fiscal year 1983
28 operating costs in the Public Defender's Office.

29 * Sec. 19. The sum of \$20,000 is appropriated from the general fund to

1 the Department of Revenue to pay for increased fiscal year 1983 operating
2 costs in the Alcoholic Beverage Control Board.

3 * Sec. 20. The sum of \$6,500,000 ^{13,561,600 in SB 158} is appropriated from the general fund
4 to the Department of Education to pay for additional fiscal year 1983
5 support for the School Debt Retirement Program.

6 * Sec. 21. The sum of \$300,000 is appropriated from the general fund to
7 the Department of Education to pay for additional fiscal year 1983 support
8 for the Alaska School Activities Association.

9 * Sec. 22. The sum of \$305,900 is appropriated from the general fund to
10 the Department of Health and Social Services to pay for fiscal year 1983
11 increased staff support for the Alaska Psychiatric Institute.

12 * Sec. 23. The sum of \$205,900 is appropriated from the general fund to
13 the Department of Health and Social Services to pay for fiscal year 1983
14 costs of establishing the Department of ~~Corrections~~.

15 * Sec. 24. The sum of \$70,900 is appropriated from the general fund to
16 the Department of Natural Resources to pay for fiscal year 1983 outstanding
17 obligations owed to the United States ~~Department of Agriculture~~.

18 * Sec. 25. The sum of \$150,000 is appropriated from the general fund to
19 the Department of Natural Resources to pay for costs of moving to new
20 office space in the Frontier building during fiscal year 1983.

21 * Sec. 26. The sum of \$210,000 is appropriated from the general fund to
22 the Department of Public Safety to pay for increased fiscal year 1983
23 operating costs of the Violent Crimes Compensation Board.

24 * Sec. 27. The sum of \$130,200 is appropriated from the general fund to
25 the Department of Public Safety to pay for fiscal year 1983 costs of arbi-
26 trated grievances. 2 groups.

27 * Sec. 28. The sum of \$138,000 is appropriated from the general fund to
28 the Department of Public Safety to pay for increased fiscal year 1983
29 operating costs in personal services.

B158 hrs
#139,000 (section 22)

* Sec. 29. The sum of \$252,780 is appropriated from the general fund to pay miscellaneous claims, stale-dated warrants, and fiscal year 1982 obligations of the state, to be allocated as follows:

Department of Administration	\$ 10,748	3,9000
Department of Law	66,000	New
Department of Education	7,000	Same
Department of Health and Social Services	128,751	118,000
Department of Commerce and Economic Development	5,600	Same
Department of Public Safety	10,729	New
Department of Fish and Game	4,500	Same
Department of Transportation and Public Facilities	19,452	New

* Sec. 30. Section 79, ch. 101, SLA 1982, page 30, line 18, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Public Assistance	<u>49,357,400</u>	<u>31,572,400</u>	<u>17,785,000</u>
Services	[55,677,800]	[34,832,600]	[20,845,200]

* Sec. 31. Section 79, ch. 101, SLA 1982, page 30, line 19 is amended to read:

ALLOCATIONS

Aid to Families with Dependent Children	<u>35,570,000</u>	[41,690,000]
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* Sec. 32. Section 79, ch. 101, SLA 1982, page 30, line 22, is amended to read:

ALLOCATIONS

General Relief	<u>700,000</u>	[900,000]
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* Sec. 33. The sum of \$300,000 is appropriated from the general fund to

In B158 -> Antioch/lybie

1 the Department of Community and Regional Affairs for payment as a grant to
2 the Alaska Legal Services Corporation.

this is good

3 Sec. 34. The sum of \$35,220 is appropriated from the general fund to
4 the Department of Health and Social Services, division of family and youth
5 services, for institutional care provided by the Presbyterian Hospitality
6 House during fiscal year 1982.

7 * Sec. 35. The unexpended and unobligated portion of the appropriations
8 made in secs. 17 and 33 of this Act lapse into the general fund June 30.
9 1984.

10 * Sec. 36. This Act takes effect immediately in accordance with AS 01.-
11 10.070(c).

LBANKS

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Original sponsor: Rules/Governor

Funding Information

General Fund	\$ -0-
Other Funds	-0-
	<u>\$ -0-</u>

BY THE HEALTH, EDUCATION AND SOCIAL SERVICES COMMITTEE

1 IN THE SENATE

2 CS FOR SENATE BILL NO. 158 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making reappropriations and transfers among
7 appropriations and extending the lapse date of cer-
8 tain appropriations; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. Section 1, ch. 13, SLA 1982, is amended to read:

12 Section 1. The sum of \$510,700 [\$810,700] is appropriated from
13 the general fund to the New Capital Site Planning Commission for the
14 work of the commission.

15 * Sec. 2. Section 79, ch. 101, SLA 1982, page 27, line 20, is amended
16 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
19 Education Program			
20 Administration	<u>12,314,800</u>	<u>9,431,300</u>	2,883,500
	[12,450,100]	[9,566,600]	

22 * Sec. 3. Section 79, ch. 101, SLA 1982, page 28, line 16, is amended
23 to read:

24 ALLOCATIONS

25 Planning Information and Research	
26 (12 positions)	<u>1,733,000</u> [1,868,300]

27 * Sec. 4. Section 2, ch. 3, SSLA 1980, is amended to read:

28 Sec. 2. The sum of \$61,500,000 [\$73,500,000] is appropriated
29 from the general fund to the Department of Revenue for refunds to

1 individuals and fiduciaries of estimated income taxes paid and income
 2 taxes withheld after December 31, 1978 for tax years for which a
 3 year-end return has not been filed under AS 43.20.030.

4 * Sec. 5. Section 14, ch. 139, SLA 1982, page 14, lines 11 - 14, are
 5 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
8 SB 842 Providing for			
9 Permanent Fund Divi-			
10 dends -- Appropriated			
11 to the Department of Health			
12 and Social Services	<u>10,965,300</u>	<u>10,897,000</u>	68,300
	[12,866,500]	[12,798,200]	

14 * Sec. 6. The appropriation made by sec. 14, ch. 139, SLA 1982, page 4,
 15 lines 19 - 23 is repealed.

16 * Sec. 7. Section 29, ch. 82, SLA 1981, page 108, line 19, is amended
 17 to read:

	APPROPRIATION ITEM	GENERAL FUND
19 HB 31 Relating to		
20 Management of State		
21 Land	<u>14,403,000</u> [15,000,000]	<u>14,403,000</u> [15,000,000]

22 * Sec. 8. Section 79, ch. 101, SLA 1982, page 62, line 20, is amended
 23 to read:

	APPROPRIATION ITEM	GENERAL FUND
25 Courts, Administration		
26 and Support	<u>32,981,100</u> [33,953,100]	<u>32,981,100</u> [33,953,100]

27 * Sec. 9. Section 79, ch. 101, SLA 1982, page 62, line 22, is amended
 28 to read:

29 ALLOCATIONS

1 Trial Courts (463 positions)

26,154,200 [27,126,200]

2 * Sec. 10. The sum of \$350,000 is appropriated from the general fund to
3 the Office of the Governor to pay for office space consolidation of the
4 Office of Management and Budget.

5 * Sec. 11. The sum of \$133,000 is appropriated from the general fund to
6 the Department of Administration to pay for increased fiscal year 1983
7 operating costs in the Public Defender's Office.

8 * Sec. 12. The sum of \$20,000 is appropriated from the general fund to
9 the Department of Revenue to pay for increased fiscal year 1983 operating
10 costs in the Alcoholic Beverage Control Board.

11 * Sec. 13. The sum of \$13,561,600 is appropriated from the general fund
12 to the Department of Education to pay for additional fiscal year 1983
13 support for the School Debt Retirement Program.

14 * Sec. 14. The sum of \$300,000 is appropriated from the general fund to
15 the Department of Education to pay for additional fiscal year 1983 support
16 for the Alaska School Activities Association.

17 * Sec. 15. The sum of \$305,900 is appropriated from the general fund to
18 the Department of Health and Social Services to pay for fiscal year 1983
19 increased staff support for the Alaska Psychiatric Institute.

20 * Sec. 16. The sum of \$205,900 is appropriated from the general fund to
21 the Department of Health and Social Services to pay for fiscal year 1983
22 costs of establishing the Department of Corrections.

23 * Sec. 17. The sum of \$70,900 is appropriated from the general fund to
24 the Department of Natural Resources to pay for fiscal year 1983 outstanding
25 obligations owed to the United States Department of Agriculture.

26 * Sec. 18. The sum of \$150,000 is appropriated from the general fund to
27 the Department of Natural Resources to pay for costs of moving to new
28 office space in the Frontier building during fiscal year 1983.

29 * Sec. 19. The sum of \$210,000 is appropriated from the general fund to

1 the Department of Public Safety to pay for increased fiscal year 1983
2 operating costs of the Violent Crimes Compensation Board.

3 * Sec. 20. The sum of \$130,200 is appropriated from the general fund to
4 the Department of Public Safety to pay for fiscal year 1983 costs of arbi-
5 trated grievances.

6 * Sec. 21. The sum of \$138,000 is appropriated from the general fund to
7 the Department of Public Safety to pay for increased fiscal year 1983
8 operating costs in personal services.

9 * Sec. 22. The sum of \$139,000 is appropriated from the general fund to
10 pay miscellaneous claims, stale-dated warrants, and fiscal year 1982 obli-
11 gations of the state, to be allocated as follows:

12	Department of Administration	\$ 3,900
13	Department of Education	7,000
14	Department of Health and Social Services	118,000
15	Department of Commerce and Economic	
16	Development	5,600
17	Department of Fish and Game	4,500

18 * Sec. 23. The sum of \$350,000 is appropriated from the general fund to
19 the Department of Commerce and Economic Development, agricultural action
20 council, to supplement the fiscal year 1982 appropriation for livestock
21 facility loans.

22 * Sec. 24. Section 4, ch. 25, SLA 1982, page 18, line 23, is amended to
23 read:

24 ALLOCATIONS

25 Mainline Vessel Repower [REPOWER 1/V

26 COLUMBIA] Supplemental 1,000,000

27 * Sec. 25. Section 30, ch. 82, SLA 1981, page 177, line 25, is amended
28 to read:

29 ALLOCATIONS

1 Mainline Vessel Repower [REPOWER M/V

2 COLUMBIA]

7,700,000

3 * Sec. 26. Section 28, ch. 139, SLA 1982, is amended to read:

4 Sec. 28. The appropriations made in secs. 12, 13, 15, 16, and 17
5 of this Act are for capital projects or are otherwise not one-year
6 appropriations and do not lapse under AS 37.25.010 [AND ARE SUBJECT TO
7 AS 37.25.020].

8 * Sec. 27. Section 78, ch. 101, SLA 1982, is amended to read:

9 Sec. 78. The unexpended and unobligated portions of the appro-
10 priations made in secs. 22, 25, 29, 31, [35,] 36, [37,] 39, 45, 46,
11 58, 64, 65, 66, and 68 of this Act lapse into the general fund
12 June 30, 1983. The unexpended and unobligated portions of the appro-
13 priations made in secs. 35 and 37 of this Act lapse into the general
14 fund on June 30, 1985.

15 * Sec. 28. Section 79, ch. 101, SLA 1982, page 59, line 20, is amended
16 to read:

17 The appropriation of \$6,711,100 in federal receipts for CETA and the
18 appropriation of \$1,000,000 in general funds for the State Training
19 Program will not lapse until June 30, 1984.

20 * Sec. 29. Section 2, ch. 90, SLA 1980, is amended to read:

21 Sec. 2. The unexpended and unobligated portion of the appropria-
22 tion made by this Act lapses into the general fund June 30, 1986 [THE
23 ALASKA RENEWABLE RESOURCES DEVELOPMENT FUND JUNE 30, 1983].

24 * Sec. 30. Section 14, ch. 139, SLA 1982, page 3, lines 14 - 23, is
25 amended to read:

26 Sec. 14. The following appropriation items are for operating
27 expenditures from the general fund or other funds as set out in the
28 fiscal year 1983 budget summary by funding source to the state agen-
29 cies named and for the purposes set out in the new legislation for the

fiscal year beginning July 1, 1982 and ending June 30, 1983, except as otherwise noted in sec. 31 of this Act. The appropriation items contain funding for legislation assumed to have passed during the Second Session of the Twelfth Legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse.

* Sec. 31. Chapter 139, SLA 1982 is amended by adding a new section to read:

Sec. 31. (a) Of the \$6,188,200 appropriated in sec. 14 of this Act at page 10, line 21, \$6,026,500 are for capital expenditures and do not lapse under AS 37.25.010.

(b) Of the \$1,597,000 appropriated in sec. 14 of this Act at page 11, line 18, \$897,000 are for capital expenditures and do not lapse under AS 37.25.010.

(c) Of the \$336,700 appropriated in sec. 14 of this Act at page 12, line 1, \$276,000 are for capital expenditures and do not lapse under AS 37.25.010.

* Sec. 32. Section 79, ch. 101, SLA 1982, page 30, line 18, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Public Assistance	<u>49,357,400</u>	<u>31,572,400</u>	<u>17,785,000</u>
Services	[55,677,800]	[34,832,600]	[20,845,200]

* Sec. 33. Section 79, ch. 101, SLA 1982, page 30, line 19 is amended to read:

ALLOCATIONS

Aid to Families with Dependent

1 Children 35,570,000 [41,690,400]

2 * Sec. 34. Section 79, ch. 101, SLA 1982, page 30, line 22, is amended
3 to read:

4 ALLOCATIONS

5 General Relief 700,000 [900,000]

6 * Sec. 35. Section 79, ch. 101, SLA 1982, page 30, line 25, is amended
7 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
8 Medical Assistance	<u>64,740,100</u>	<u>37,334,700</u>	27,405,400
	[61,479,900]	[34,074,500]	

12 * Sec. 36. Section 79, ch. 101, SLA 1982, page 31, line 17, is amended
13 to read:

14 ALLOCATIONS

15 Catastrophic 5,418,600 [2,158,400]

16 * Sec. 37. Section 30, ch. 82, SLA 1981, page 114, line 4, is amended
17 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Mosquito Lake School and		
19 <u>teacher housing design and</u>		
20 <u>construction and school ren-</u>		
21 <u>ovation projects</u> (ED 4)	1,450,000	1,450,000

24 * Sec. 38. The allocations made in sec. 79, ch. 101, SLA 1982, page 19,
25 line 25, and page 32, line 19, lapse into the general fund June 30, 1984.

26 * Sec. 39. Section 30, ch. 101, SLA 1982, page 107, line 17, is amended
27 to read:

APPROPRIATION	GENERAL
ITEMS	FUND

1 Glenallen - Fire Equipment

2 Pumper/Tanker [BULK FUEL

3 STORAGE]

45,000

45,000

4 * Sec. 40. Section 80, ch. 107, SLA 1982, page 107, line 19, is amended
5 to read:

6 APPROPRIATION

GENERAL

7 ITEMS

FUND

8 Copper Valley Community

9 [DAY CARE] Center

100,000

100,000

10 * Sec. 41. Section 4, ch. 25, SLA 1982, page 11, line 10 is amended to
11 read:

12 ALLOCATIONS

13 Delta II Expansion (19)

2,200,000 [3,800,000]

14 * Sec. 42. The sum of \$1,350,000 is appropriated from the general fund
15 for payment as a grant to the City of Nenana for phase II construction of
16 the Nenana River Bridge.

17 * Sec. 43. The sum of \$250,000 is appropriated from the general fund to
18 the Department of Natural Resources for land survey and disposal in the
19 Nenana - Totchaket agricultural development project.

20 * Sec. 44. Section 11, ch. 139, SLA 1982 is repealed.

21 * Sec. 45. The sum of \$1,622,800 is appropriated from the general fund
22 for payment as a grant to the City of Nenana for right-of-way and construc-
23 tion of the Little Nenana River Bridge, the East Middle River Bridge, and
24 the West Middle River Bridge in the Nenana - Totchaket agricultural devel-
25 opment project.

26 * Sec. 46. Section 2, ch. 10, SLA 1983, page 10, line 8, is amended to
27 read:

28 APPROPRIATION

GENERAL

29 ITEMS

FUND

1 Glenallen [COPPER CENTER]

2 Legislative Information Office 138,000 138,000

3 * Sec. 47. Section 270, ch. 141, SLA 1982, is amended to read:

4 Sec. 270. The appropriations made in secs. 103, 127, 129, 137,
5 237, 238, 239, 241, 242, 246, 256, 258, 260(3), 261, and 262 of this
6 Act are for capital projects and are subject to AS 37.25.020.

7 * Sec. 48. Section 30, ch. 82, SLA 1981, page 159, line 17, is amended
8 to read:

9	APPROPRIATION	GENERAL
10	ITEMS	FUND

11 Fairview Community Center

12 Rehabilitation [LIBRARY/MUSIC

13 ROOM] (ED 7-12) 95,000 95,000

14 * Sec. 49. Section 35, ch. 90, SLA 1981, is amended to read:

15 Sec. 35. The sum of \$5,000,000 [\$10,000,000] is appropriated
16 from the general fund to the Department of Commerce and Economic
17 Development, division of energy and power development, for energy
18 conservation refunds, grants, and residential energy audits.

19 * Sec. 50. The sum of \$3,000,000 is appropriated from the general fund
20 for payment as a grant to the Municipality of Anchorage for community
21 services.

22 * Sec. 51. The sum of \$600,000 is appropriated from the general fund
23 for payment as a grant to the Municipality of Anchorage for construction of
24 a sensory impairment center.

25 * Sec. 52. The sum of \$948,000 is appropriated from the general fund
26 for payment as a grant to the Municipality of Anchorage for the Anchorage
27 School District for capital construction costs of phase I of an early
28 childhood/headstart facility.

29 * Sec. 53. The sum of \$85,000 is appropriated to the Department of

1 Administration for payments to cover relocation expenses incurred by orga-
2 nizations forced to move from the site of the proposed new Anchorage state
3 office building.

4 * Sec. 54. The sum of \$72,000 is appropriated from the general fund for
5 payment as a grant to the Municipality of Anchorage for the Anchorage
6 neighborhood health center dental project.

7 * Sec. 55. The sum of \$105,000 is appropriated from the general fund
8 for payment as a grant to the Municipality of Anchorage for the Alpine
9 Alternatives program of outdoor skills training for disabled residents of
10 Southcentral Alaska.

11 * Sec. 56. The sum of \$60,000 is appropriated from the general fund
12 for payment as a grant to the Municipality of Anchorage for the older
13 persons action group.

14 * Sec. 57. The sum of \$130,000 is appropriated from the general fund
15 for payment as a grant to the Municipality of Anchorage for the Alaska
16 Consumer Advocacy Program.

17 * Sec. 58. Section 30, ch. 82, SLA 1981, page 194, lines 20 and 21, are
18 repealed.

19 * Sec. 59. Section 286, ch. 50, SLA 1980, page 59, line 20, is re-
20 pealed.

21 * Sec. 60. Section 286, ch. 50, SLA 1980, page 59, line 21, is amended
22 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Brown's Point		
Terrace Landscaping (ED 7)	<u>1,738</u>	<u>1,738</u>
	[40,000]	[40,000]

23
24
25
26
27
28 * Sec. 61. The sum of \$218,262 is appropriated from the general fund
29 for payment as a grant to the Municipality of Anchorage for construction of
CSSB 158 (HESS)

1 an underground power line on Bluff Road.

2 * Sec. 62. The unexpended and unobligated portions of the appropria-
3 tions made in secs. 11 - 23 of this Act lapse into the general fund
4 June 30, 1983.

5 * Sec. 63. The appropriation made by sec. 42 of this Act is for a
6 capital project and is subject to AS 37.25.020.

7 * Sec. 64. The appropriations made by secs. 45, 50 - 52, 54 - 57, and
8 61 of this Act shall be disbursed in accordance with AS 37.05.315 - 37.05.-
9 319.

10 * Sec. 65. The unexpended and unobligated portions of the appropria-
11 tions made in secs. 10, 43, and 53 of this Act lapse into the general fund
12 June 30, 1984.

13 * Sec. 66. This Act takes effect immediately in accordance with AS 01.-
14 10.070(c).

CS SB 158 (HESS) - SECTIONAL ANALYSIS

- SECTION 1 REMOVES \$300,000 IN EXCESS FUNDS FROM THE NEW CAPITOL SITE PLANNING COMMISSION APPROPRIATED IN 1982.
- SECTION 2 REMOVES \$135,300 IN EXCESS FUNDS FROM EDUCATION PROGRAM ADMINISTRATION APPROPRIATED IN 1982.
- SECTION 3 COMPLIMENTS SECTION 2 - DEPART. OF EDUCATION.
- SECTION 4 REMOVES \$12 MILLION FROM THE DEPARTMENT OF REVENUE APPROPRIATED IN 1980 FOR TAX REFUNDS.
- SECTION 5 REMOVES \$1,901,200 IN EXCESS FUNDS FROM THE PERMANENT FUND HOLDHARMLESS IN DH&SS (GENERAL FUNDS).
- SECTION 6 REMOVES \$159,000 INADVERTENTLY APPROPRIATED TO THE DEPART. OF LABOR WITH HB 174 IN 1982.
- SECTION 7 REMOVES \$597,000 IN EXCESS FUNDS APPROPRIATED IN HB 31 IN 1981.
- SECTION 8-9 REMOVES \$972,000 IN EXCESS FUNDS APPROPRIATED TO THE COURT SYSTEM IN 1982.
- SECTION 10 \$350,000 APPROPRIATED TO THE OFFICE OF MANAGEMENT AND BUDGET FOR OFFICE REORGANIZATION.
- SECTION 11 \$133,000 APPROPRIATED TO THE PUBLIC DEFENDER'S OFFICE FOR 1983 cost overruns - UNDERFUNDED CONTRACTS IN KODIAK AND DILLINGHAM, EXCESSIVE TRIAL COSTS IN FBKS.
- SECTION 12 \$20,000 APPROPRIATED TO THE ABC BOARD FOR 1983 SHORTFALLS IN PERSONAL AND CONTRACTUAL SERVICES.
- SECTION 13 \$13,561.600 APPROPRIATED FOR 1983 SUPPORT FOR SCHOOL DEBT RETIREMENT.
- SECTION 14 \$300,000 APPROPRIATED TO THE SCHOOL ATHLETIC FUND FOR 1983 STUDENT TRAVEL TO ATHLETIC AND MUSIC EVENTS.
- SECTION 15 \$305,900 APPROPRIATED TO DH&SS FOR EMERGENCY SECURITY POSITIONS (17PFT, 1PPT) AT A.P.I. BECAUSE OF OVERCROWDED CONDITIONS THREATENING LICENSURE.
- SECTION 16 \$205,900 APPROPRIATED FOR THE ESTABLISHMENT OF THE NEW DEPARTMENT OF CORRECTIONS - MAY 1 STARTING DATE.
- SECTION 17 \$70,900 APPROPRIATED TO DNR TO PAY BALANCE OWED TO THE FEDERAL GOVERNMENT SINCE 1979 FOR CONDUCTING SOIL AND RANGE INVENTORIES.
- SECTION 18 \$150,000 APPROPRIATED TO DNR FOR COSTS OF MOVING FROM THE MACKAY BUILDING CHARGED TO THE DEPARTMENT OF ADMINISTRATION.

- SECTION 19 \$210,000 APPROPRIATED TO PUBLIC SAFETY FOR 1983 UNDERFUNDING OF THE VIOLENT CRIMES COMPENSATION BOARD.
- SECTION 20 \$130,200 APPROPRIATED TO PUBLIC SAFETY TO COVER RETROACTIVE PAY INCREASES IN ACCORDANCE WITH TWO ARBITRATED SETTLEMENTS.
- SECTION 21 \$138,000 APPROPRIATED TO PUBLIC SAFETY TO PAY 1983 HEALTH INSURANCE INCREASES.
- SECTION 22 \$139,000 APPROPRIATED FOR STALE-DATED WARRANTS.
- SECTION 23 \$350,000 APPROPRIATED TO COMMERCE AND ECONOMIC DEVELOPMENT FOR FY 82 LIVESTOCK FACILITY LOANS.
- SECTION 24-25 LANGUAGE CHANGE TO ALLOW 1982 APPROPRIATED FUNDS FOR REPOWERING M/V COLUMBIA TO BE USED FOR OTHER VESSELS ALSO.
- SECTION 26 PROVIDES THAT FUNDS APPROPRIATED IN SECTIONS 15-16 DO NOT LAPSE.
- SECTION 27 CHANGE LAPSE DATE FOR APPROPRIATIONS MADE TO PAY CLAIMS AND COSTS ASSOCIATED WITH A SUPERIOR COURT CASE INVOLVING WORKER'S COMPENSATION.
- SECTION 28 EXTENDS THE LAPSE DATE FOR AN APPROPRIATION FOR THE STATE TRAINING PROGRAM IN C&RA BECAUSE OF START UP DELAYS CAUSED BY THE DEVELOPMENT OF REGULATIONS.
- SECTION 29 EXTENDS LAPSE DATE FOR THE POINT MACKENZIE AGRICULTURAL DEVELOPMENT PROJECT, BECAUSE A LAWSUIT DELAYED SALES OF AVAILABLE PARCELS.
- SECTION 30-31 CHANGES THE NATURE OF APPROPRIATIONS BY SB 190, SB 535 AND SB 611 (1982) FROM OPERATING TO CAPITAL.
- SECTION 32-33 REMOVES \$3,260,200 FROM AFDC AND GENERAL RELIEF
34 IN EXCESS FUNDS IN DH&SS.
- SECTION 35-36 REAPPROPRIATES THE FUNDS FROM SECTIONS 32-34 TO THE CATASTROPHIC ILLNESS PROGRAM IN DH&SS.
- SECTION 37 LANGUAGE CHANGE TO ALLOW FUNDS APPROPRIATED TO THE MOSQUITO LAKE SCHOOL (HAINES) TO BE USED ALSO FOR THE CONSTRUCTION OF TEACHER HOUSING AND RENOVATIONS. THESE ARE EXCESS FUNDS.
- SECTION 38 EXTENDS THE LAPSE DATE FOR FUNDS APPROPRIATED TO THE COUNCIL ON ECONOMIC POLICY FOR A SURVEY OF ECONOMIC AND DEMOGRAPHIC INFORMATION, AND FOR FUNDS APPROPRIATED TO SOCIAL SERVICES IN DH&SS TO CREATE A CHILD ABUSE SOCIAL WORKER POSITION IN PRINCE OF WALES ISLAND AND A CHILD ABUSE TRAINING PROGRAM IN SOUTHEAST ALASKA.

- SECTION 39 LANGUAGE CHANGE TO ALLOW FUNDS APPROPRIATED IN 1982 TO GLENALLEN FOR BULK FUEL STORAGE TO BE USED FOR FIREFIGHTING EQUIPMENT.
- SECTION 40 LANGUAGE CHANGE TO ALLOW FUNDS APPROPRIATED IN 1982 TO COPPER CENTER DAY CARE TO BE USED FOR THE COMMUNITY CENTER.
- SECTION 41 REMOVES \$1.6 MILLION IN EXCESS FUNDS APPROPRIATED TO DELTA II EXPANSION IN 1982.
- SECTION 42 APPROPRIATES \$1,350,000 TO NENANA FOR PHASE II CONSTRUCTION OF THE CITY BRIDGE.
- SECTION 43 APPROPRIATES \$250,000 TO DNR FOR SURVEY AND DISPOSAL IN THE NENANA-TOTCHAKET AGRICULTURAL PROJECT.
- SECTION 44 REPEALS SECTION ALLOCATING \$1,622,800 TO THE NENANA-TOTCHAKET AGRICULTURAL DEVELOPMENT PROJECT.
- SECTION 45 APPROPRIATES \$1,622,800 TO NENANA FOR CONSTRUCTION OF THREE BRIDGE PROJECTS.
- SECTION 46 LANGUAGE CHANGE TO ALLOW FUNDS APPROPRIATED FOR THE COPPER CENTER L.I.O. TO BE USED FOR THE GLENALLEN L.I.O.
- SECTION 47 CHANGES THE NATURE OF AN APPROPRIATION TO THE DEPART. OF COMMERCE AND ECONOMIC DEVELOPMENT FOR A WEATHERIZATION PROGRAM FROM OPERATING TO CAPITAL.
- SECTION 48 LANGUAGE CHANGE TO ALLOW FUNDS APPROPRIATED TO THE FAIRVIEW LIBRARY/MUSIC ROOM TO BE USED FOR THE REHABILITATION OF THE COMMUNITY CENTER.
- SECTION 49 REMOVES \$5,000,000 IN EXCESS FUNDS FROM THE DEPART. OF COMMERCE AND ECONOMIC DEVELOPMENT FOR ENERGY AUDITS, GRANTS AND CONSERVATION.
- SECTION 50 \$3,000,000 IS APPROPRIATED TO THE MUNICIPALITY OF ANCHORAGE FOR COMMUNITY SERVICES FORMERLY FUNDED BY SB 168 MONIES.
- SECTION 51 \$600,000 IS APPROPRIATED TO THE MUNICIPALITY OF ANCHORAGE FOR CONSTRUCTION OF A SENSORY IMPAIRMENT CENTER IN CONJUNCTION WITH THE ALASKA TREATMENT CENTER.
- SECTION 52 \$948,000 IS APPROPRIATED TO THE MUNICIPALITY OF ANCHORAGE FOR PHASE I CONSTRUCTION OF THE EARLY CHILDHOOD/HEADSTART FACILITY.
- SECTION 53 \$85,000 IS APPROPRIATED TO THE DEPARTMENT OF ADMIN. FOR RELOCATION OF OFFICES IN PREPARATION FOR THE CONSTRUCTION OF THE NEW STATE OFFICE BUILDING.

- SECTION 54 \$72,000 IS APPROPRIATED TO THE MUNICIPALITY OF ANCHORAGE FOR THE NEIGHBORHOOD HEALTH CENTER'S DENTAL PROJECT.
- SECTION 55 \$105,000 IS APPROPRIATED TO THE MUNICIPALITY OF ANCHORAGE FOR THE ALPINE ALTERNATIVES' OUTDOOR SKILLS TRAINING FOR THE HANDICAPPED.
- SECTION 56 \$60,000 IS APPROPRIATED TO THE MUNICIPALITY OF ANCHORAGE FOR THE OLDER PERSONS ACTION GROUP.
- SECTION 57 \$130,000 IS APPROPRIATED TO THE MUNICIPALITY OF ANCHORAGE FOR THE ALASKA CONSUMER ADVOCACY PROGRAM.
- Parking garage section 58*
SECTION 58-59 REPEALS UNUSABLE FUNDS APPROPRIATED TO THE MUNICIPALITY OF ANCHORAGE IN 1980 (\$218,262). (PARK IMPROVEMENTS)
- SECTION 60 REMOVES \$38,262 IN EXCESS FUNDS FROM A 1980 APPROPRIATION FOR LANDSCAPING ON PROPERTY NOW IN POSSESSION OF THE ALASKA RAILROAD.
- SECTION 61 \$218,262 IS APPROPRIATED TO THE MUNICIPALITY OF ANCHORAGE FOR AN UNDERGROUND POWER LINE ON BLUFF ROAD.
- SECTION 62&65 LAPSE DATES.
- SECTION 63 SECTION 42 IS A CAPITAL PROJECT.
- SECTION 64 APPROPRIATION DISBURSAL REQUIREMENTS.
- SECTION 66 EFFECTIVE DATE.

PLEASE NOTE: THE FOLLOWING PAGES WERE TREATED
AS A UNIT IN THE ORIGINAL DOCUMENT

MEMORANDUM

State of Alaska

amend #1

see 27

TO: Emil Notti, Legislative Assistant
Office of the Governor

DATE: April 13, 1983

FILE NO:

TELEPHONE NO: 465-3600

FROM: Norman C. Gorsuch
Attorney General

SUBJECT: Litigation funding

By: Thomas M. Jahnke *T. Jahnke*
Assistant Attorney General
Governmental Affairs-Juneau

The Department of Law is currently defending a lawsuit challenging certain personnel practices of the Department of Health & Social Services and the Department of Administration. Potential liability is \$1-2 million immediately and \$750,000 every year thereafter.

In sec. 35, ch. 101, SLA 1982, the legislature appropriated \$75,000 to finance the defense of the suit. Since that time, the trial has been put off to a time beyond the June 30, 1983 lapse date for the appropriation. See sec. 78, ch. 101, SLA 1982. If the state is to successfully defend this suit and avoid very high liability, it is imperative that the lapse date be extended.

The following is suggested lapse date language for incorporation in an appropriation bill, perhaps SB 158, HB 309, or the budget bill:

Sec. ____ . The appropriation made in sec. 35, ch. 101, SLA 1982 is not a one-year appropriation and does not lapse in accordance with AS 37.25.-010, notwithstanding the terms of sec. 78, ch. 101, SLA 1982.

TMJ/pjg

Enc.

cc: Peter McDowell, Director
Office of Management & Budget
Office of the Governor

Gene Dusek, Associate Director
Division of Budget Review
Office of Management & Budget

*document in
CS 88 158 made
in HESS*

see 37

PROPOSED AMENDMENT TO SB 158
by Sen. Eliason

Add new section to read:

Section _____. Section 30, chapter 82, SLA 1981, page 114, line 4,
is amended to read:

Mosquito Lake School and teacher housing design and construction and school renovation projects	Appropriation Items	General Fund
	\$1,450,000	\$1,450,000

The original appropriation of \$1,450,000 was designated simply as "Mosquito Lake School". The school has been constructed and approximately \$130,000 is left over. The school district (Haines Borough) had originally intended that teacher housing be included as part of the project but the the language in the appropriation was too narrow to allow it. The Mosquito Lake School is located in a very isolated area approximately 30 miles from Haines so that construction of teacher housing at the school site is important not only for convenience of the teachers, but also for the security of the school.

The renovations for which this wording change would make money available are items which the Haines Borough School District submitted as requests to the Department of Education. However the items were not included in the Governor's FY '84 budget. They include:

High school open area renovation	70,000
Retubing boiler #1	16,000
Complete installation of upside-down roof	100,000

All three projects are district priorities and can be begun immediately upon notification of availability of funds.

This proposed change in the original school appropriation language would not enable the district to do all of the renovations and teacher housing, but would enable the district to prioritize the needs and build all or part of whichever projects are most urgent.

Amend # 3

Proposed Amendment to SB158

1. Add sec. 40 to read as follows:

* Sec. 40. Sec. 79, Ch 101, SLA 1982, p 32, between lines 19 and 20, is amended by adding the following:

The Appropriation of \$4,586,500 for social services, foster care, will not lapse until June 30, 1984.

2. Renumber remaining sections accordingly.

MEMORANDUM

State of Alaska

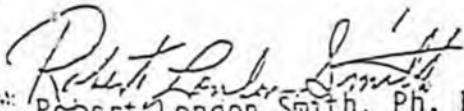
TO: Gene Dusek, Assoc. Director
Office of Management & Budget
Office of the Governor

DATE: March 7, 1983

FILE NO: 006-3-13(RR)

TELEPHONE NO:

SUBJECT: SB 158 Amendment

FROM: 
Robert London Smith, Ph. D.
Commissioner
Dept. of Health & Social Services

The Department of Health & Social Services recommends a change to SB 158 which will allow utilization of anticipated FY 83 lapse funds in the Foster Care component of the Juvenile Custody BRL

A separate Revised Program Request for line item transfer of \$214,000 will establish a Social Worker III position in Craig to provide services to Prince of Wales Island for the Division of Family & Youth Services. It will also allow contracting \$130,000 for a training program in Southeast Alaska dealing with the prevention and treatment of child abuse. The request provides funding for the 15 month period April 1, 1983 thru June 30, 1984 and is being submitted in conjunction with this suggested amendment to SB 158 extending the lapse date of the FY 83 Foster Care allocation to June 30, 1984. A currently projected lapse of \$297,200 for the Foster Care component allows us the freedom to request implementation of these needed services.

In Sec. 35 of SB 158, a subsection (b) should be added to the proposed new Sec. 83 of Chapter 101, SLA 1982:

(b) Notwithstanding the lapse date set out in sec. 79 of this Act, the unexpended and unobligated portions of the Social Services, Foster Care allocation of \$4,586,500 (page 32, line 19) lapse into the general fund on June 30, 1984.

MEMORANDUM

State of Alaska

TO Robert London Smith, Ph.D.
Commissioner

DATE March 7, 1983

FILE NO:

TELEPHONE NO:

SUBJECT:

Child Protective Services
for Rural Communities in
House District #2

OFFICE OF
MANAGEMENT & BUDGET

MAR 8 1983

BUDGET REVIEW

FROM: *J. R. Pugh*
John R. Pugh
Acting Deputy Commissioner
Social Services

On March 7, 1983 a meeting was held to discuss various budget mechanisms which could be utilized to address critical child protective service needs in House District 2. Rep. Peter Goll, Gene Dusek, Allen Blume, Marsha Hubbard, and John Pugh attended the meeting.

There was general agreement in the group that Rep. Goll's concerns for his district are legitimate. This has been confirmed by the Department as well as various non-profit agency providers in southeast Alaska.

The group focused on the mechanism for responding to this crisis. The group agreed to the following actions:

- 1) A Revised Program will be prepared by the Department requesting the movement of funds in the Juvenile Custody Budget Review Unit - Foster Care Component to create a Social Worker position for Prince of Wales Island and to provide the necessary funds to contract for a one time project which will develop community awareness to child abuse and neglect issues, train providers such as health aides, village to respond appropriately, public safety officers and school teachers and enhance community networks to deal with the problem.
- 2) The Department will prepare a letter to OMB requesting an amendment to SB 158 which would extend the appropriation end date for the Juvenile Custody BRU to June 30, 1984.

This is a fine opportunity to use funds, for DHSS purposes which would otherwise lapse, and be used by some other department for their purposes.

Marsha will have all the necessary documents ready for review by tonight.

MEMORANDUM

State

C: [unclear] [unclear] [unclear]

State of Alaska
RECEIVED

to: Gene Dusek, Assoc. Director
Office of Management & Budget
Office of the Governor

DATE March 7, 1983

APR 06 1983

FILE NO: ~~800-2-14-2 (1983)~~

RP 83-299X

TELEPHONE NO: 3030

MANAGEMENT & BUDGET SECTION

Robert London Smith
FROM: Robert London Smith, Ph.D.
Commissioner
Dept. of Health & Social Services

SUBJECT: Foster Care line item
Transfer \$214,000

BUDGET REVIEW

Communities in Southeastern Alaska have expressed their concern that the social worker who travels from Ketchikan to Prince of Wales Island has a caseload of 78 (including cases from Kasaan, Hydaburg, Craig, and Klawock). Prince of Wales has experienced rapid growth within a relatively short period of time and the inhabitants are exhibiting corresponding stress due to the widespread economic difficulties experienced by the general populace. The agency in Ketchikan providing services to victims of domestic violence and sexual assault reports that they have received referrals from the Division of Family & Youth Services' Ketchikan office on twenty-five incest clients within the last six months. The influx of people seeking nonexistent jobs and poorly adjusted families joining family members who are employed in construction on Prince of Wales have caused the Regional caseloads to increase in both numbers and severity. The caseloads have reached a crisis level which warrants immediate attention and intervention.

In addition, other rural Southeast communities are experiencing similar problems of family violence and child abuse and the Division does not have permanent positions available to provide sufficient coverage. A one time contract is proposed which would focus on developing community awareness of the problems of child abuse/neglect and development of a network of persons presently living in these communities who will be trained to identify abuse and neglect and work with the Division of Family and Youth Services in providing community support for victims and their families.

✓ This Revised Program Request for line item transfer of \$214,000 establishes a Social Worker III position in Craig to provide services to Prince of Wales Island for the Division of Family & Youth Services. It also allows contracting \$130,000 for a training program in Southeast Alaska dealing with the prevention and treatment of child abuse. This request provides funding for the 15 month period April 1, 1983 thru June 30, 1984 and is being submitted in conjunction with a suggested amendment to SB 158 extending the lapse date of the FY 83 Foster Care allocation to June 30, 1984. A currently projected lapse of \$297,200 for the Foster Care component allows us the freedom of requesting implementation of these needed services.

An expectation in change of output of the Foster Care component will be a decrease in foster care placements in Southeast Alaska starting in FY 84.

TO:	Name L. Crawford/E. Notti	Dept./Div./Sect.	Mail Stop
FROM:	Name A.D. Blume	Dept./Div./Sect.	Telephone
SUB:	Draft Amendment to SB158 - Prince of Wales Island		Date 8 March 1983

Gene Dusek has provided that attached draft amendment to SB158, which will continue the lapse date on approximately \$4,586,500 in social services, foster care, through June 30, 1984. The purpose of the amendment is to use existing monies to fund for one social worker position for Prince of Wales Island, and to contract for informational services on sexual abuse of minors, domestic violence, etc. in the "Ice Worm District."

Rep. Peter Goll has discussed this problem with the Governor, and he has indicated a willingness to support this approach. Actual dollars in the account are: \$297.2, of which \$214.0 are being encumbered under a DHSS RP (Revision of Program).

If you have further questions, please see me.

copies sent to Smith...

02-001C(12/80)

F Y 8 3 REVISED PROGRAM SUMMARY
 BY
 BUDGET COMPONENT

NET STRUCTURE 02-21-32-01
 LOCATION CODE(S) 06-21-3-655

F	CATEGORY	SOCIAL SERVICES
Y	COVER PROGRAM	SOCIAL & ECON ASSISTANCE TO THE GEN. PUB.
	AGENCY	DEPARTMENT OF HEALTH AND SOCIAL SERVICES
	DIVISION	Family & Youth Services
8	APPROPRIATION	JUVENILE CUSTODY
3	FUND	JUVENILE CUSTODY
	ALLOCATION	FOSTER CARE
	COMPONENT	

This RP "

	APPROVAL DATE			APPROVAL DATE		APPROVAL DATE		APPROVAL DATE		BALANCE
	SCS HB 148 (FIN)	GOV'S VETO	CH 101 SLA 82	Log# 132 RP 83-1722 VO 533215	BALANCE	Log# 17 RP VO	BALANCE	Log# RP VO	BALANCE	
ALLOCATED										
PERSONAL SVCS.						51.0	51.0			
LEVEL						4.0	4.0			
DIRACTUAL				21.0	21.0	145.0	172.0			
MODITIES						.5	.5			
EQUIPMENT						13.5	13.5			
GRANTS, BLDS.										
INSTRUMENTS, CLAIMS	4586.5		4586.5	<21.0>	4559.5	<21.0>	4586.5			
ETC.										
TOTAL	4586.5		4586.5	-0-	4586.5	-0-	4586.5			
FEDERAL										
FEDERAL										
FEDERAL										
FEDERAL										
FEDERAL										
FEDERAL										
FEDERAL TOTAL										
OFF MATCH										
FEDERAL FUND	4586.5		4586.5	-0-	4586.5	-0-	4586.5			
BY RECEIPTS										
UNRECD REV.										
RESTRICTED										
TIME						1.0	1.0			
PERSONAL										
PERMANENT										
THIS DATE						15.0	15.0			

REVISED PROGRAM
REQUEST FOR NEW POSITION

COVER PROGRAM	SOCIAL & ECON. ASST. TO THE GEN.
AGENCY	DEPT. OF HEALTH AND SOCIAL SERVICES
DIVISION	FAMILY AND YOUTH SERVICES
BUDGET REQUEST UNIT	JUVENILE CUSTODY
BUDGET COMPONENT	FOSTER CARE

POSITION TITLE SOCIAL WORKER III		<p>JUSTIFICATION:</p> <p>Communities in Southeastern have expressed their concern that the social worker who travels from Ketchikan to Prince of Wales Island has a caseload of 78 (including cases from Kasaan, Hydaburg, Craig, and Klawock). Prince of Wales has experienced rapid growth within a relatively short period of time, and the inhabitants are exhibiting corresponding stress due to the widespread economic difficulties experienced by the general populace. The agency in Ketchikan providing services to victims of domestic violence and sexual assault reports that they have received referrals from the Division's Ketchikan office on twenty-five incest clients within the last six months. The influx of people seeking non-existent jobs, and poorly adjusted families joining family members who are employed in construction on Prince of Wales, have caused the Regional caseloads to increase in both numbers and severity. The caseloads have reached a crisis level which warrants immediate attention and intervention.</p>
LOCATION CRAIG		
TYPE (FULL OR PART-TIME) <u>FULL</u>		
NUMBER REQUESTED <u>1 (one)</u>		
RANGE 16	BARGAINING UNIT GGU	
MONTHLY SALARY \$2,573	% MONTHS (CY) 15	
NOTE: Position costs are based on the 15 month period April 1, 1983-June 30, 1984		
DETAIL OF RELATED EXPENSES		
01 PERSONAL SERVICES	50,951	438,595 salary + 32.02% benefits (a combination of FY 83 and FY 84)
02 TRAVEL	4,000	Travel to communities of Prince of Wales Island and to Ketchikan
03 CONTRACTUAL	15,000	Office space, copier rental, telephone, vehicle replacement and mileage costs.
04 COMMODITIES	500	General office supplies
05 EQUIPMENT	13,500	Vehicle, desk, chair, filing cabinet, typewriter, side chair
06 OTHER		
TOTAL		
1000 FEDERAL	83,951	
1001 G/F MATCH		
1004 GENERAL FUND	83,951	
1005 FV RECEIPTS		
1006 PROGRAM RECEIPTS		

JV

OTHER TA NB

DESCRIPTION TO 24 CHARACTERS ADDITIONAL EXPLANATION SHOULD BE ENTERED BELOW TRANSACTION AS NEEDED.

AGENCY DOCUMENT NUMBER: 06-83-217 DATE PREPARED: 3-7-83

DESCRIPTION	REFERENCE	TRANS CODE	DIFI	FPO	OR	IN	ACCOUNT	OBJECT	ACTIVITY	PROJECT	LEDGER	AMOUNT
		110	06	213	655	100						51,000 00
								200				4,000 00
								300				145,000 00
								400				500 00
								500				13,500 00
		(110)	✓	✓	✓	✓	✓	700				(214,000 00)

TO TRANSFER FOSTER CARE
 FUND FUNDS TO OTHER AGENCY
 FUNDS OF THE JUVENILE
 CUSTODY FUND, FOSTER CARE
 EMPLOYMENT TO ALLOW
 ESTABLISHMENT OF A SOCIAL
 ORDER III FOR THE INCREASE
 AND TO ENABLE CONTRACTING FOR
 TRAINING PROGRAMS DEALING
 WITH THE PROTECTION AND
 TREATMENT OF CHILD ABUSE
 AND NEGLECT CASES.

DOCUMENT TOTAL

[Handwritten Signature]

DATE ENTERED: VOLUME NUMBER:

PROPOSED AMENDMENTS FOR SB 158 IN THE HESS COMMITTEE

1. FROM THE DEPARTMENT OF LAW:

SECTION _____ THE APPROPRIATION MADE IN SECTION 35, CH. 101, SLA 1982 IS NOT A ONE YEAR APPROPRIATION AND DOES NOT LAPSE IN ACCORDANCE WITH AS 37.25.010, NOTWITHSTANDING THE TERMS OF SECTION 78, CH. 101, SLA 1982.

2. FROM SENATOR ELIASON:

SECTION _____. SECTION 30, CHAPTER 82, SLA 1981, PAGE 114, LINE 4, IS AMENDED TO READ:

MOSQUITO LAKE SCHOOL AND TEACHER HOUSING DESIGN AND CONSTRUCTION AND SCHOOL RENOVATION PROJECTS	APPROPRIATION ITEMS \$1,450,000	GENERAL FUND \$1,450,000
--	------------------------------------	-----------------------------

3. FROM THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES:

SECTION _____. SEC. 79, CH. 101, SLA 1982, BETWEEN LINES 19 AND 20, IS AMENDED BY ADDING THE FOLLOWING:

THE APPROPRIATION OF \$4,586,500 FOR SOCIAL SERVICES, FOSTER CARE, WILL NOT LAPSE UNTIL JUNE 30, 1984.

4. FROM SENATOR MOSS:

DELETE EXISTING SECTION 2 AND SUBSTITUTE:

SECTION 2. THE SUM OF \$350,000 IS APPROPRIATED FROM THE GENERAL FUND TO THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT, AGRICULTURAL ACTION COUNCIL, TO SUPPLEMENT THE FISCAL YEAR 1982 APPROPRIATION FOR LIVESTOCK FACILITY LOANS.

5. DELETE SECTION 40 AND SUBSTITUTE:

SECTION 40. SEC. 80, CH. 101, SLA 1982, PAGE 107, LINE 19 IS AMENDED TO READ:

<u>COPPER VALLEY COMMUNITY</u> [DAY CARE] CENTER	APPROPRIATION ITEM	GENERAL FUND
---	--------------------	--------------

6. DELETE EXISTING SECTION 41 AND SUBSTITUTE:

<u>GLENALLEN - FIRE EQUIPMENT-</u> PUMPER/TANKER [BULK FUEL STORAGE]	APPROPRIATION ITEM \$45,000	GENERAL FUND \$45,000
--	--------------------------------	--------------------------

See 37
See 38
See 23
See 40
See 39
Happy see 41-42-43-44-45-46

7. FROM THE MUNICIPALITY OF ANCHORAGE:

Sec 51

SECTION ____ . SECTION 30, CHAPTER 82, SLA 1981, LINES 18-21, IS AMENDED BY ADDING THE FOLLOWING:

ED 7-12 ANCHORAGE DOWNTOWN PARKING GARAGE (ED 7-12) [WITH 4TH AVENUE ON THE NORTH, 8TH AVENUE ON THE SOUTH, BARROW ON THE EAST AND D STREET ON THE WEST]	APPROPRIATION ITEMS 10,000,000	GENERAL FUND 10,000,000
---	-----------------------------------	----------------------------

8. FROM THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES:

SECTION ____ . SEC. 3, CHAPTER 138, SLA 1982, PAGE 373, LINES 1-2, IS AMENDED TO READ:

BETHEL RECEIVING HOME (BETHEL)		95.00 [75.52]
BETHEL GROUP HOME (BETHEL)	/	95.00 [59.06]

9. SECTION ____ . SEC. 79, CH.101. SLA 1982, PAGE 30, LINE 25 IS AMENDED TO READ:

Sec 35

	APPROPRIATION ITEMS	GENERAL FUND
MEDICAL ASSISTANCE	64,740,100 [61,479,900]	37,334,700 [34,074,500]

10. SECTION ____ . SEC. 79, CH. 101, SLA 1982, PAGE 31, LINE 17 IS AMENDED TO READ:

Sec 36

ALLOCATIONS

CATASTROPHIC 5,418,600 [2,158,400]

THE APPROPRIATION OF 5,418,600 FOR CATASTROPHIC, MEDICAL ASSISTANCE
WILL NOT LAPSE UNTIL JUNE 30, 1984.

Sec 38

3,260,000

SB 158 AMENDMENT #1 By V. Fischer

Page 7, line 26 add new sections, renumber accordingly:

rec 47

1. * Sec. ____ . Section 270, Ch. 141, SLA 1982 is amended to read:

* Sec. 270. the appropriations made in Secs. 103, 127, 129, 137, 237, 238, 239, 241, 242, 246, 256, 258, 260(3), 261, and 262, of this Act are for capital projects and are subject to AS 37.25.020.

rec 48

2. * Sec ____ . Section 30, ch. 82, SLA 1981, page 159, line 17 is amended to read:

	Appropriation Items	Appropriation fund sources
		General Fund Other Funds
Fairview [LIBRARY/MUSIC ROOM]		
<u>Community Center rehabilitation</u>	95,000	95,000

3. * Sec. ____ . Section 35, ch 90, SLA 1981 page 7, line 6 is amended to read:

* Sec. 35 The sum of [\$10,000,000] \$5,000,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Division of Energy and Power Development, for energy conservation refunds, grants, and residential energy audits.

Alternative approach

rec 49

4. * Sec. ____ . The sum of \$3,000,000 is appropriated as a municipal grant to the Municipality of Anchorage for community services, ~~through non-profit agencies.~~

facility req 50

5. * Sec. ____ . The Sum of \$600,000 is appropriated from the General Fund as a municipal grant to the Municipality of Anchorage for construction of a sensory impairment center.

rec 51

6. * Sec. ____ . The sum of \$1,078,000 is appropriated from the general fund as a municipal grant to the Municipality of Anchorage for the Anchorage School District for capital construction costs of phase I of an Early Childhood/Headstart facility.

rec 52

7. * Sec. ____ . The sum of \$85,000 is appropriated to the Department of Administration for payments to cover relocation expenses incurred by organizations forced to move from the site of the proposed new Anchorage state office building.

Statewide facility

rec 53

8. * Sec. ____ . The sum of \$72,000 is appropriated from the general fund as a municipal grant to the Municipality of Anchorage for the Anchorage Neighborhood Health Center dental project.

rec 54

9. * Sec. ____ . The sum of \$105,000 is appropriated from the General Fund as a municipal grant to the Municipality of Anchorage for the Alpine Alternatives program of outdoor skills training for disabled residents of Southcentral Alaska.

rec 55

see 56


10. * Sec. _____. The sum of \$60,000 is appropriated from the General Fund as a municipal grant to the Municipality of Anchorage for the Older Persons Action Group.

11. * Sec. _____. Section 30, ch 82, SLA 1981, page 194, line 19 is amended to read:

Downtown parking garage (ED 7-12) [WITH 4TH AVENUE ON THE NORTH, 8TH AVENUE ON THE SOUTH, BARROW ON THE EAST AND D STREET ON THE WEST]

Appropriation	Appropriation fund sources
Items .	General fund Other funds
10,000,000	10,000,000

see 56

12. * Sec. _____. Section 286, ch 50, SLA 1980, page 59 line 20 is repealed. 

see 59

13. * Sec. _____. Section 286, ch 50, SLA 1980, page 59, line 20 is amended to read:

Anchorage - Brown's point terrace landscaping

Appropriation	Appropriation fund sources
Items	General fund Other funds
[40,000]	[40,000]
<u>1,738</u>	<u>1,738</u>

see 60

14. * Sec. _____. The sum of 218,262 is appropriated from the general fund to the Municipality of Anchorage for construction of an underground power line on Bluff Road.

<u>Item</u>	<u>Explanation</u>
-------------	--------------------

1. Extends lapse date on low-income weatherization program funds in last year's budget.
2. Changes title of appropriation for Fairview Community Center - no fiscal impact.
3. Repeals \$5 M of energy audit and grant money from FY 82, the legislature is in process of changing program to put more emphasis on weatherization and the Department (DC&ED) has decided to drop audit program anyway. This is less than the projected balance at the end of this fiscal year.
4. This would provide funds for a 'social services block grant' to the Municipality of Anchorage. Funds have been provided for this purpose for the last two years and this would continue the program. The Municipality has set up a good process for review of programs applying for funding. Many social services are best provided by private non-profit organizations which are more cost-effective than state programs.
5. Constructs a sensory impairment center for blind and deaf people in need of services statewide.
6. Phase I of the early childhood/Headstart facility.
7. Many organizations have been forced to move from the site of the proposed new Anchorage State Office Building - this 85.0 would reimburse them for expenses incurred in this move.
8. Neighborhood health center dental facility funding - the capital funds were in SB 162.
9. Alpine Alternatives program funding for an outdoor skills training project for disabled residents of Southcentral Alaska.
10. Older Persons Action Group funding.
11. Requested by Municipality of Anchorage - frees an appropriation made for parking from geographic constraints which turned out to be unworkable.
- 12 & 13. Requested by the Municipality of Anchorage - repeals funds unusable and reappropriates to #14 underground power line on Bluff road.

PLEASE NOTE: THE PRECEDING PAGES WERE TREATED
AS A UNIT IN THE ORIGINAL DOCUMENT.

Introduced: 3/2/83
Referred: Health, Education and Social
Services and Finance

Funding Information

General Fund	\$14,674,700
General Fund	(14,674,700)
Other Funds	(3,060,200)
	<u>(3,060,200)</u>

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2

SENATE BILL NO. 158

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making reappropriations and appropriation
adjustments; and providing for an effective date."

7

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

* Section 1. The sum of \$274,000 is appropriated from the general fund
to the Office of the Governor to pay for increased FY 83 operating costs in
the Division of Elections.

12

ok
Dec 10
Sec. 2. The sum of \$350,000 is appropriated from the general fund to
the Office of the Governor to pay for office space consolidation of the
Office of Management and Budget.

15

ok
Dec 11
* Sec. 3. The sum of \$133,000 is appropriated from the general fund to
the Department of Administration to pay for increased FY 83 operating costs
in the Public Defender's Office.

18

ok
Dec 12
* Sec. 4. The sum of \$20,000 is appropriated from the general fund to
the Department of Revenue to pay for increased FY 83 operating costs in the
Alcoholic Beverage Control Board.

21

Strike
~~* Sec. 5. The sum of \$65,700 is appropriated from the general fund to
the Department of Revenue to pay for increased FY 83 operating costs in the
Child Support Enforcement Program.~~

24

Dec 13
* Sec. 6. The sum of \$6,500,000 is appropriated from the general fund
to the Department of Education to pay for additional FY 83 support for the
School Debt Retirement Program.

27

Dec 14
o.k.
* Sec. 7. The sum of \$300,000 is appropriated from the general fund to
the Department of Education to pay for additional FY 83 support for the
Alaska School Activities Association.

13/1/83
o.k.
Revised
Monte...
...
...
...

out 1 * Sec. 8. The sum of \$90,700 is appropriated from the general fund to
2 the Department of Education to pay for FY 83 capital project support costs.

see 15 3 Sec. 9. The sum of \$305,900 is appropriated from the general fund to
4 the Department of Health and Social Services to pay for FY 83 increased
5 staff support for the Alaska Psychiatric Institute.

see 16 6 Sec. 10. The sum of ~~\$250,000~~^{205,900} is appropriated from the general fund to
7 the Department of Health and Social Services to pay for FY 83 costs of
8 establishing the Department of Corrections.

see 17 9 Sec. 11. The sum of \$70,900 is appropriated from the general fund to
10 the Department of Natural Resources to pay for outstanding obligations owed
11 to the United States Department of Agriculture.

see 18 12 Sec. 12. The sum of \$150,000 is appropriated from the general fund to
13 the Department of Natural Resources to pay for costs of moving to new
14 office space in the Frontier building during FY 83.

15 * Sec. 13. The sum of \$4,200,000 is appropriated from the general fund
16 to the Department of Natural Resources to pay for the University of Alaska
17 land settlement agreement.

18 * Sec. 14. The sum of \$250,000 is appropriated from the general fund to
19 the Department of Natural Resources to pay for a study of hard rock mining.

see 19 20 Sec. 15. The sum of \$210,000 is appropriated from the general fund to
21 the Department of Public Safety to pay for increased FY 83 operating costs
22 of the Violent Crimes Compensation Board.

see 20 23 Sec. 16. The sum of \$130,200 is appropriated from the general fund to
24 the Department of Public Safety to pay for costs of arbitrated grievances.

see 21 25 Sec. 17. The sum of \$138,000 is appropriated from the general fund to
26 the Department of Public Safety to pay for increased FY 83 operating costs
27 in personal services.

see 22
 1 * Sec. 18. The sum of \$1,236,300 is appropriated from the general fund
 2 to pay miscellaneous claims, stale-dated warrants, and FY 82 obligations of
 3 the state, to be allocated as follows:

4	Department of Administration	\$	3,900
5	Department of Education		7,000
6	Department of Health and Social Services		118,000
7	Department of Commerce and Economic		
8	Development		5,600
9	Department of Fish and Game		4,500
10	Department of Transportation and		
11	Public Facilities		1,097,300

12 * Sec. 19. Section 79, ch. 101, SLA 1982, page 19, line 14 is amended
 13 to read:

14	Appropriation	Appropriation Fund Sources	
	Items	General Fund	Other Funds
16	Executive Operations	<u>12,610,200</u>	161,200
		[12,960,200]	

*see p. 45 of
 Duesch
 letter of 11/21*

18 * Sec. 20. Section 79, ch. 101, SLA 1982, page 19, line 25 is amended
 19 to read:

20	Allocations
21	Council on Economic Policy (3 positions) <u>324,700</u> [674,700]

22 *see* * Sec. 21. Section 1, ch. 13, SLA 1982, is amended to read:

23 * Section 1. The sum of \$510,700 [\$810,700] is appropriated from
 24 the general fund to the New Capital Site Planning Commission for the
 25 work of the commission.

O.K.

26 *see 2* * Sec. 22. Section 79, ch. 101, SLA 1982, page 27, line 20 is amended
 27 to read:

28	Appropriation	Appropriation Fund Sources	
29	Items	General Fund	Other Funds

$$\begin{array}{r} 12 \\ 7 \\ \hline 19.4 \\ 13.9 \\ - 1.4 \\ \hline 12.5 \end{array}$$

$$\begin{array}{r} 7.7 \\ - 1.2 \\ \hline \end{array}$$

1 Education Program 12,314,800 9,431,300 2,883,500
 2 Administration [12,450,100] [9,566,600]

3 *Sec 3* Sec. 23. Section 79, ch. 101, SLA 1982, page 28, line 16, is amended
 4 to read:

5 Allocations

6 Planning Information and Research 1,733,000 [1,868,300]

7 (12 positions)

8 *Sec 4* * Sec. 24. Section 2, ch. 3, SSLA 1980, is amended to read:

9 * Sec. 2. The sum of ~~66,500,000~~ ^{67,500,000} [73,500,000] is appropriated from
 10 the general fund to the Department of Revenue for refunds to individu-
 11 als and fiduciaries of estimated income taxes paid and income taxes
 12 withheld after December 31, 1978 for tax years for which a year-end
 13 return has not been filed under AS 43.20.030.

14 *Sec 32* * Sec. 25. Section 79, ch. 101, SLA 1982, page 30, line 18, is amended
 15 to read:

16	Appropriation	Appropriation Fund Sources	
17	Items	General Fund	Other Funds
18	Public Assistance	<u>49,357,400</u>	<u>31,572,400</u> <u>17,785,000</u>
19	Services	[55,677,800]	[34,832,600] [20,845,200]

20 *Sec 33-34* * Sec. 26. Section 79, ch. 101, SLA 1982, page 30, lines 19 -- 22, are
 21 amended to read:

22 Allocations

23 Aid to Families with Dependent Children 35,570,000 [41,690,400]

24 Aid to the Blind 179,500

25 Aid to the Disabled 7,118,800

26 General Relief 700,000 [900,000]

27 * Sec. 27. Section 14, ch. 139, SLA 1982, page 14, lines 11 -- 14, are
 28 amended to read:

29	Appropriation	Appropriation Fund Sources	
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1 *see 5*

	Items	General Fund	Other Funds
2	SB 842 Providing for	<u>10,965,300</u>	<u>10,897,000</u>
3	Permanent Fund Divi-	[12,866,500]	[12,798,200]
4	dends -- Appropriated		
5	to the Department of		
6	Health & Social Services		
7	Sec. 28. Section 14, ch. 139, SLA 1982, page 4, lines 19 -- 23 are		
8	amended to read:		

9

	Appropriation Item	General Fund
10	[HB 174 RELATING TO PUBLIC	[159,000]
11	EMPLOYEES SUBJECT TO COL-	[159,000]
12	LECTIVE BARGAINING --	
13	APPROPRIATED TO THE DEPART-	
14	MENT OF LABOR]	

15 *see 7* Sec. 29. Section 29, ch. 82, SLA 1981, page 108, line 19, is amended
16 to read:

	Appropriation Item	General Fund
17		
18	HB 31 Relating to	<u>14,403,000</u> [15,000,000] <u>14,403,000</u> [15,000,000]
19	Management of State	
20	Land	

21 *see 8* * Sec. 30. Section 79, ch. 101, SLA 1982, page 62, line 20, is amended
22 to read:

	Appropriation Item	General Fund
23		
24	Courts, Administra-	
25	tion and Support	<u>32,981,100</u> [33,953,100] <u>32,981,100</u> [33,953,100]

26 *see 9* * Sec. 31. Section 79, ch. 101, SLA 1982, page 62, line 22, is amended
27 to read:

	Allocations
28	
29	Trial Courts (463 positions) <u>26,154,200</u> [27,126,200]

1 *sec 24* * Sec. 32. Section 4, ch. 25, SLA 1982, page 18, line 23, is amended to
2 read:

3 Mainline Vessel Repower [REPOWER M/V
4 COLUMBIA] Supplemental 1,000,000

5 *sec 25* * Sec. 33. Section 30, ch. 82, SLA 1981, page 177, line 25, is amended
6 to read:

7 Mainline Vessel Repower [REPOWER M/V
8 COLUMBIA] 7,700,000

9 *sec 26* * Sec. 34. Section 28, ch. 139, SLA 1982, is amended to read:

10 * Sec. 28. The appropriations made in secs. 12, 13, 15, 16, and 17
11 of this Act are for capital projects or are otherwise not one-year
12 appropriations and do not lapse under AS 37.25.010 [AND ARE SUBJECT TO
13 AS 37.25.020].

14 *sec 27* * Sec. 35. Chapter 101, SLA 1982, is amended by adding a new section to
15 read:

16 * Sec. 83. SPECIAL LAPSE DATE. (a) Notwithstanding the lapse
17 date set out in sec. 78 of this Act, the unexpended and unobligated
18 portions of the appropriations made in sec. 37 of this Act lapse into
19 the general fund on June 30, 1985.

20 *sec 28* * Sec. 36. Section 19, ch. 101, SLA 1982, page 59, line 20, is amended
21 to read:

22 The appropriation of \$6,711,100 in federal receipts for CETA and the
23 appropriation of \$1,000,000 in general funds for the State Training
24 Program will not lapse until June 30, 1984.

25 *sec 29* * Sec. 37. Section 2, ch. 90, SLA 1980, is amended to read:

26 * Sec. 2. The unexpended and unobligated portion of the appropria-
27 tion made by this Act lapses into the general fund June 30, 1986 [THE
28 ALASKA RENEWABLE RESOURCES DEVELOPMENT FUND JUNE 30, 1983].

1 *Dec 30* * Sec. 38. Section 14, ch. 139, SLA 1982, page 3, lines 14 -- 23, is
2 amended to read:

3 * Sec. 14. The following appropriation items are for operating
4 expenditures from the general fund or other funds as set out in the
5 fiscal year 1983 budget summary by funding source to the state agen-
6 cies named and for the purposes set out in the new legislation for the
7 fiscal year beginning July 1, 1982 and ending June 30, 1983, except as
8 otherwise noted in sec. 31 of this Act. The appropriation items
9 contain funding for legislation assumed to have passed during the
10 Second Session of the Twelfth Legislature and are to be considered
11 part of the agency operating budget. Should a measure listed in this
12 section either fail to pass, its substance fail to be incorporated in
13 some other measure, or be vetoed by the governor, the appropriation
14 for that measure shall lapse.

15 *Dec 31* * Sec. 39. Chapter 139, SLA 1982 is amended by adding a new section to
16 read:

17 * Sec. 31. (a) Of the \$6,188,200 appropriated in sec. 14 of this
18 Act at page 10, line 21, \$6,026,500 are for capital expenditures and
19 do not lapse under AS 37.25.010.

20 (b) Of the \$1,597,000 appropriated in sec. 14 of this Act at
21 page 11, line 18, \$897,000 are for capital expenditures and do not
22 lapse under AS 37.25.010.

23 (c) Of the \$336,700 appropriated in sec. 14 of this Act at page
24 12, line 1, \$276,000 are for capital expenditures and do not lapse
25 under AS 37.25.010.

26 * Sec. 40. The unexpended and unobligated part of the appropriation
27 made in sec. 2 of this Act lapses into the general fund June 30, 1984.

28 * Sec. 41. This Act takes effect immediately in accordance with AS 01.-
29 10.070(c).

PROPOSED AMENDMENTS TO SENATE BILL NO. 82

Section _____. The sum of \$125,400 is appropriated from the general fund to the following legislative agencies for salary increases for the fiscal year ending June 30, 1987, to be allocated as follows:

Legislative Council

LAA Executive Administration (10 positions)	21,900
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Senate Advisory Council	33,900
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Ombudsman's Office	69,600
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