

S

B

372

MSG 84-00017659 PRY 1 02/27/84 08:22:21 ORIG: SOL\$ IN= 0002 OUT= 0017
FROM: LORI, SOLDOTNA 3: JNU INFO
TARGET: LJHK SUBJ: P.O.M.

TO: SENATORS JOSEPHSON, V.FISCHER, P.FISCHER, HALFORD, MOSS

FROM: NAMES TO FOLLOW MESSAGE

WE THE RESIDENTS OF THE KENAI PENINSULA WOULD LIKE TO EXPRESS OUR APPRECIATION FOR YOUR SUPPORT FOR SB372. THE SHELTERED WORKSHOP HAS BEEN A NEED IN OUR COMMUNITY AND ALASKA FOR THE PAST FEW YEARS. WE FEEL YOU HAVE HELPED US TAKE THE FIRST IMPORTANT STEP TOWARDSTHAT GOAL. THANK YOU.

FROM: TODD NELSON DVR 11355 SPUR HWY. KENAI99611
JANIE WHITE RT 1 BOX 1290 KENAI
BETTY GLICK BOX 528 KENAI
STUART LAURION KENAI CARE CENTER DRAWER 3573 KENAI
ADELAIDE MOORE SOLDOTNA 99669
JOYCE EBY SOLDOTNA
ROGER KEMPER DVR 675 7TH AVE. STATION B FAIRBANKS 99701
JONEL JONES RT 2 BOX 778 SOLDOTNA
FRANCES M. JONES RT 2 BOX 778 SOLDOTNA
BILL JONES RT 2 BOX 778 SOLDOTNA
LORETTA R. BROWN BOX 7073 NRB KENAI
JACK E. BROWN STAR ROUTE 1 BOX 159 KENAI
JOHN DOUGLAS SR 1 BOX 80 KENAI
BONNIE STEWARTBOX 4077 SOLDOTNA
JIM DAVIS, PARENT, PEOPLE COUNT RT 2 BOX 159 SOLDOTNA
BARBARA LOAN SOLDOTNA
BOYD MILLER BOX 316 SOLDOTNA
TERRI FLOOD, PEOPLE COUNT RT 3 KENAI
AUDREY J. MILLER BOX 316 SOLDOTNA
JOAN DAVIS SOLDOTNA
TERRY GOODMAN BOX 3877 SOLDOTNA
JOYCE FISCHER BOX 784 SOLDOTNA
AL WAGENBACH BOX 2645 SOLDOTNA
JUDI WALGENBACH BOX 2645 SOLDOTNA
KENNETH COTESON BOX 3216 SOLDOTNA
DIANE J. BELL BOX 2995 SOLDOTNA
DEBBIE ANGLETON CPMHC 11355 SPUR HWY. KENAI
PAT MILES BOX 3422 SOLDOTNA
SHARON JEAN BOX 1974 SOLDOTNA
JO FLOYD SR 3 KENAI
LIBBY STRANDLIE BOX 17 STERLING 99672
IRENE HARRIS BOX 3290 KENAI
SHERRY L. JAMES BOX 1881 SOLDOTNA
STEVE GEARHART BOX 2665 SOLDOTNA
KATE O'DELL KENAI PENINSULA COMMUNITY COLLEGE BOX 848 SOLDOTNA
DEA MCCLURE BOX 2832 KENAI
CHRISTOPHERWALGENBACH BOX 2645 SOLDOTNA
KAREN BUSH BOX 1023 SOLDOTNA
DAVID WILLIAMS BOX 2645 SOLDOTNA
TILFORD C. NORVELL BOX 1862 SOLDOTNA
GARY R. JENNINGS BOX 3441 SOLDOTNA
JOSEPH W. DILLEY BOX 592 SOLDOTNA
BETTY B. SMITH BOX 213 SOLDOTNA
MARY J. TOUTONGHI BOX 2244 SOLDOTNA
MADELINE P. LEWIS
MARY ZOOMWALT--HANDICAP ACCESS COMMITTEE SOLDOTNA

EOM

Ju. Paul, Vc, Rick, Pass

2/24/84

SB 372

Faldatna Senator Gilman -

22 people in Faldatna.
members of Assembly; Steering
Committee; Pres. of Gov Council H.E.;
parents in Faldatna.

Fald. Jane White - former Pres of Gov Council.
- community process a priority of
Council.

Jane Meda Ellis - Vc Rehab.

Strong support for bill.
5 open cases in Kanai - 4 w/ no
services. Many have been sent to
Arch. for services.

Arch. - any priority list?

priority program services rather
than Capital Projects. This the primary
project.

Fred. Bess, Rick - Steering Comm president
started on project last year. Enough
Assembly and City Council passed resolutions
unanimously.
tried to find financing for purchase

of a lg. home for the presidential facility.
Funds avail able if they had fund
Allocate waiting lists in state.

Sold ^{Jodd}
~~Dr~~ Nelson - Div. Voc Rehab.

6 yrs ago approached by parents to
get services for handicapped.
Facility would be unique because
workshop/residence would be combined
w/ continuum of services.

Sold Joann Davis - parent

son, 24, D.D.

parents chose not to institutionalize.

PLEASE NOTE: THE FOLLOWING PAGES WERE TREATED
AS A UNIT IN THE ORIGINAL DOCUMENT

Jack E. Brown
Executive Director
283-4099 Office

People Count Inc.

P.O. Box 7073 NRB
Kenai, AK 99611

Judith Walgenbach
Operations Director
776-8510 Message

Bob -
Copy this off
To Nancy Dietrich
J

February 7, 1984

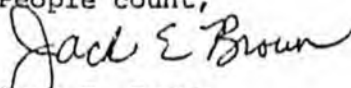
The Honorable Donald E. Gilman
Alaska State Senate
Pouch V
Juneau, Alaska 99811

Dear Senator Gilman:

This letter is in reference to your conversation with Todd Nelson (Kenai DVR office) regarding information on the Sheltered Workshop. Enclosed is a packet of the additional information that you requested. We have included a solid projection of the number of clients we expect to serve annually. This is based on the statistics supplied to us by DVR, DD, KPBSD, Private Rehabilitation Consultants, the Frontier Home Training Group, the Governors Council for the Handicapped and Gifted, and our own experience in serving the area. Conservatively, we expect to provide services to 79-90 clients per year. Based on current population trends, and the likelihood that the severely disabled will tend to remain in this area if proper facilities become available to them, we anticipate an ongoing increase in need.

In an effort to meet the needs of the community, we have taken a flexible and multi-purpose approach. As you can see from reviewing our proposal, while we are primarily trying to provide a series of services aimed at preparing the severely disabled to enter the local job market on a competitive basis, there is a portion of our program designed to service those in need of permanent sheltered employment. We have presented our proposal to the Kenai Peninsula Borough Planning Commission and it was unanimously approved. A resolution has been drafted and will be introduced to the Borough Assembly on 2/21/84 calling for the release of 5 acres with an option on 5 additional acres off Kalifornsky Beach Road for People Count, Inc. for construction of the facilities. We anticipate that the Borough Assembly will approve it by a large majority.

Our only concern is that we may have underestimated the number of people who are in need of this kind of facility in the area in our efforts to take a conservative approach. If you need any additional information, please contact us and we will provide whatever materials are needed. On behalf of our handicapped residents and their parents, we sincerely thank you for your hard work.

People count,

Jack E. Brown
Executive Director

JEB/bls

TABLE OF CONTENTS

	Page
I. Potential Client List.....	1
II. Estimated Substantially Disabled Population.....	2
III. Revenue for Sheltered Workshop... ..	3-4
IV. Revenue for Residential Care Facility.....	5
<i>tentative</i> V. Residential Care Policies.....	6-7
VI. Residential Continuum.....	8
VII. Tentative Guidelines for Admission.....	9
VIII. Assessment for Sheltered Workshop.....	10
IX. Organizational Chart.....	11
X. Philosophy and Needs Statements.....	12-16

PEOPLE COUNT, INC.
SHELTERED WORKSHOP
ANNUAL POTENTIAL CLIENT LIST

<u>Source</u>	<u>Number of Clients</u>	<u>Reference</u>
Division of Vocational Rehabilitation - Kenai	20-30	Todd Nelson, VCR II DVR office, Kenai
Kenai Peninsula Borough School District	6-18 ⁸	Kris Rogers, Director Special Services
Division of Vocational Rehabilitation - State office		Theda Mason-Ellis, Facilities Specialist, Juneau
Division for the Developmentally Disabled	5-12	Lee Kilgore Developmentally Disabled office, Anchorage
Private Rehabilitation Firms	3-5	Collins and Weed, International Rehabilitation Associates, Inc.
Adult Handicapped Parent Group	15	Adi Moore, Vice-President Frontier Home Training Group, Soldotna
Local Recruitment	20	Conservative estimate based on prior work experience and stats from the Governors Council for the Gifted and Handicapped
TOTAL	79-90*	

*This total does not include clients to be referred from the Division of Vocational Rehabilitation - State office.

ESTIMATED SUBSTANTIALLY DISABLED* POPULATION**

KENAI PENINSULA SUBREGION

Age group	Substantially Disabled* Population		
	1980	1984	1988
0-2	45	55	66
3-5	42	51	60
6-20	128	157	186
21-64	497	608	726
65+	86	106	126
TOTAL	798	977	1,164

*Includes both developmentally disabled and other disabled people.

**Information from the Governors Council for the Handicapped and Gifted

PEOPLE COUNT, INC.
FY 85-86

REVENUE FOR THE SHELTERED WORKSHOP

1. Direct appropriation from Legislature to People Count, through the Department of Education, Division of Vocational Rehabilitation..... \$175,000

2. Income producing activities:
 - a. Craft Shop - to be operated at the Sheltered Workshop with a core of volunteers supervised by a staff member; new and used items worth \$20,000-25,000 have been collected to date. Steering Committee members have toured such facilities in Hawaii, Anchorage, Montana, Iowa, New Mexico, California, Nebraska, and Washington, and will benefit from their experience. FY 85-86 revenue will be..... 40,000

 - b. Trophy Shop - The low to moderate functioning clients of the Sheltered Workshop can assemble and engrave trophies with minimal supervision. The higher functioning clients will be able to develop a market for the trophies. We are negotiating with an existing trophy shop to purchase their equipment and hire them as consultants. They have existing accounts that will be transferred to the Sheltered Workshop. Our research has indicated that this business could be increased at least fourfold over its current \$40,000 plus level. Our current staff has expertise in the marketing of trophies. FY 85-86 revenue will be..... 40,000

 - c. Greenhouses - This is a labor intensive operation that will employ all levels of clients. We have an existing agreement with Anchor Renewable Farms to harvest and market tomatoes on the Peninsula. Current greenhouse operations cannot meet the demand of tomatoes, therefore, this operation would not compete with the private sector. Tomato production will involve 7-8 months each year. The remainder of the year will be used in growing and marketing house plants. This project will also lead into truck farming and other agricultural endeavors. FY 85-86 revenue will be..... 35,000

Sheltered Workshop Revenue (continued)

- d. Testing/Assessment Fees - The staff of the Sheltered Workshop will generate income by providing these services to the general populous, various state agencies, i.e. Department of Labor, Division of Family and Youth Services, and clients of private rehabilitation consultants. The testing/assessment services will include the administering of vocational aptitude tests, work adjustment, on-site work evaluations, and personality inventories. FY 85-86 revenue will be..... 20,000

- e. JTPA - PCI has administered over \$300,000 in CETA/JTPA programs in the past 15 months. Current JTPA programs that are targeted for handicapped individuals include the Older Workers Retraining Program, Dislocated Workers, Institutional Training Skills, and Youth Job Skills Training. Being awarded these grants will reduce staff costs, provide client wages, and defer administrative costs. FY 85-86 revenue will be..... 70,000

- f. DVR - The Kenai office of the Division of Vocational Rehabilitation has indicated they will refer at least 20-30 clients annually to the workshop. They will purchase services such as testing/assessment, work adjustment, on-site work evaluation, independent living skills, transportation, and drivers education. FY 85-86 revenue will be..... 80,000

- g. Special projects - Contracts with the State and Borough will include projects such as landscaping, janitorial services, street sign painting, park maintenance, etc. Fund raising activities will be conducted by PCI Board and Fund Raising Committee members. Activities targeted for the Sheltered Workshop will include flea-market, Chinese auction, raffles, direct mailing, and cooperative fund raising efforts by local service organizations. The committee will also work with the Executive Director in writing for foundation grants. Two such grants have already been awarded to PCI by CINA and Chevron, U.S.A. FY 85-86 revenue will be..... 25,000

TOTAL FY 85-86 REVENUE WILL BE..... \$485,000

REVENUE FOR RESIDENTIAL CARE FACILITY

In addition to the previously mentioned revenues for the Sheltered Workshop, additional income for the Residential Care Facility will come from the clients. Each client must contribute over \$500 per month (toward their residential care), or lose their federal and state benefits.

12 clients x \$500/month x 12 months.....\$72,000

RESIDENT CARE POLICIES
People Count Residential Care Facilities

1. The overall objective of People Count RCF is to provide a home-like atmosphere in the community which is conducive to the habilitation of its residents as well as perpetuating their health and well-being. The resident and his or her needs must always be held in the highest esteem. Whenever possible every effort should be made on the part of the staff to extend to residents the same rights and responsibilities as any other citizen in the community. There will be times when a resident's safety and well being may necessitate the administration of guidance and counseling on the part of the staff member. This should be administered with an attitude of empathy and compassion for the individual. Staff can play a major role in seeing that the residents' psychological needs of dignity, identification, self-esteem, and self-actualization are met.
2. Staff should make every effort to make our residents feel at home and comfortable in their surroundings. Taking the time to casually chat or amuse a resident communicates a feeling of acceptance on your part.
3. It is very important that staff communicate to residents the goals and objectives of the overall program and encourage them to show growth and progress in self-help, academic, vocational, social, and community survival skills. It is equally important that any achievement on the part of an individual or group be acknowledged regardless of how small or insignificant it may seem. Many skills can be learned during the routine of daily living in the home and can be reinforced by staff taking the time to exemplify the proper way to perform a task.
4. Staff and resident relationships will be implemented with a straightforward and honest approach. Only in this way can a relationship of mutual trust develop.
5. Staff will abide by the same rules and regulations as residents, whenever practical and possible. Waivers to this policy will be granted only in appropriate situations.
6. Residents will be encouraged to keep their rooms clean and neat and to attend to their personal hygiene. They should be encouraged to do so when laxity persists. Reward systems will be implemented.
7. Residents will be faced with minor traumas and emotional problems that may be upsetting to them. Staff will endeavor to help them solve their problems, but must be careful not to present an attitude of over protectiveness. Implicit in the "normalization philosophy" is the notion that residents must learn to accept the ups and downs that life presents and deal with them appropriately. Generally, staff should use an empathetic approach in lieu of a sympathetic one in assisting a resident with his or her problems.

8. Staff need to be acutely aware of resident health problems and must constantly monitor the health status of individual residents. Appointments should be made with appropriate medical specialists in the event an abnormal condition exists. An account of the condition must be entered in the log in the office under the specific name of the resident who is receiving the treatment. Behavioral problems must also be documented. It is important that medical and behavioral problems be discussed in detail at weekly staff meetings so that follow-up care will be implemented.
9. Emergencies necessitate a plan of action. It is important that staff remain calm under all circumstances. Getting emotionally upset only causes pandemonium. The name and phone number of the home's physician is listed above the desk in the office along with the phone number of local hospital and medical facilities. Staff should have first-aid and CPR training. Staff may find it necessary to respond to periodic fire alarms.
10. It's our policy to allow residents to attend the church of their individual choice. Religious beliefs of individual residents should be supported by staff.
11. In most instances residents are capable of administering their own funds and bank accounts with guidance from staff. Those incapable of doing so will have their money placed in trust and administered by the People Count Representatives and/or legal guardian.
12. The Residential Program will be based on the family training model developed by the University of Kansas and administered at Boys Town at Omaha, Nebraska. Staff and employees have had training in that form of program or related programs in that area.
13. In summary, it is essential to the growth, development and well being of our residents that the attribute of love, warmth, compassion, and acceptance flow through the environment and facilitate the development of home-like atmosphere.

RESIDENTIAL CONTINUUM

Most Normal

Least Normal

Independent
Living

Minimal Help
-Apartments
-Rental Homes
-Occasional
Visit Services
(e.g., Phys.
handicapped,
adult living
along, elder-
ly, etc.)

Family Living
(Adult Foster
Homes)

-Board and Room
Facilities
(small, 1-2
staff members)
-Retirement
Residences

Training
Residences.
(Burt, Harney,
etc.)

County
Homes

Nursing
Home

Institution

PEOPLE COUNT, INC.

TENTATIVE GUIDELINES FOR ADMISSION

1. The resident should be able to actively participate in vocational or recreational programs and be able to learn and to profit from being part of the group and the community.
2. Most of the residents should be ambulatory. However, several slots will be left open for those who are not.
3. They should have some of the basic self help skills. They may need some help with grooming, choice of clothing, and appropriate social behavior for particular situations, and care of room and personal possessions.
4. They should not be people who might wander away and get lost. They may be people who can learn to walk to a predetermined destination for a specific purpose and return after the purpose is accomplished.
5. Speech handicaps are acceptable as long as the person can communicate in other ways.
6. They should be able to be in the home for a stated period of time without direct supervision.
7. Since the home is coeducational, it is desirable that residents be prepared to follow rules of moral and personal conduct set up by the home.
8. The minimum age for admittance is 18, but the recommended age is 21.

The Admissions Committee is empowered to interview applicants and evaluate their applications. With the help of the house parents, this committee will make decisions as to the appropriateness of placement in the home. These findings will then be turned over to the Steering Committee for final approval. Following admission, the resident is on a three-month trial basis. At the end of this period, the Admissions Committee will determine if the placement should continue. Records of the Admissions Committee will be kept by the chairman of said committee and will be kept confidential.

ASSESSMENT FOR SHELTERED WORKSHOP

Vocational

- Valpar
- Mesa
- Singer
- AAMD - Adaptive Beh Scale

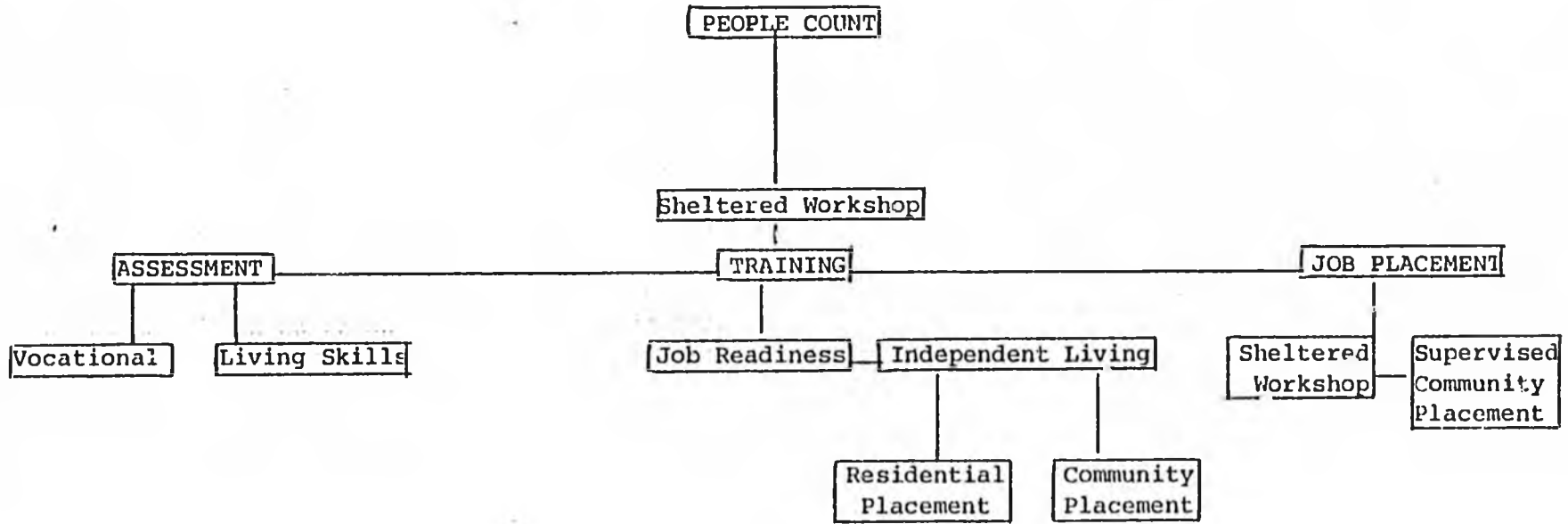
- Medical

Living Skills

- Independent Based Appraisal System
- Becoming Independent
- Wisconsin-Persisting Life Needs

- Medical

ORGANIZATIONAL CHART - SHELTERED WORKSHOP



PHILOSOPHY STATEMENT

The primary focus of this project is to develop a Sheltered Workshop/Residential Care Facility for handicapped residents of Alaska. The proposed program would employ 60 people and provide residential care for 12-20 severely handicapped individuals. This effort will ultimately lead to unsubsidized employment, restored dignity and a self-supporting workshop.

The Sheltered Workshop will serve as a central location where information regarding the needs of the handicapped can be disseminated to other agencies and to the public. The workshop will provide employment for 60 moderately-severely handicapped individuals as well as training for higher functioning clients. Workshop projects will include:

1) Gift/Craft/Thrift Shop - clients will develop skills in sewing, tagging, sorting, minor appliance and furniture repair, cashiering, etc.

a) will develop craft items that clients can make to sell in the shop.

2) Greenhouse - will train clients in planting, potting, pot-washing, plant care, etc. Plans include the construction of an on-site greenhouse and to contract with area nurseries/greenhouses for various services.

3) Contracts with other local industry(to be developed).

The workshop design will allow for flexibility to change projects/contracts as the needs for the community change. The workshop areas would include space for clients who need a) little or no supervision; b) intermediate skills; and c) severely handicapped.

The facility would also serve as a training center for higher functioning clients including areas for testing, evaluation, job readiness training, independent living skills training, counseling, etc. Participants of the Sheltered Workshop/Residential Care Facility will be referred by the Division of Vocational Rehabilitation, Central Peninsula Mental Health Center, the Kenai Peninsula Borough School District, Parents Group and other agencies and community organizations.

Philosophy Statement (continued)

The residential Care Facility would include the construction of four-five on-site cottages to house 5-6 clients and staff. These cottages will provide residential care for severely handicapped residents as well as independent living skills training to those clients who may eventually be placed in community group homes or independent living.

It is our goal to develop a network of 3-4 groups homes in the community (Kenai-Soldotna). This mainstreaming concept will give clients a sense of belonging to the community and provide a family life style for our clients.

The underlying philosophy of the project is for People Count, Inc., workshop staff, and volunteers to become a surrogate family to our clients. The clients need for residential care, employment, vocational training, counseling, learning survival, and a sense of belonging will be met by this program.

NEEDS STATEMENT

This project is the answer to many of the needs of the handicapped residents of the Kenai Peninsula. In our research and assessment of the problem facing the handicapped, we found the following:

- *there is no Sheltered Workshop or Residential Care Facility within 170 miles of Kenai.
- *the existing Residential Care Facilities (in Alaska) have a 6mo. - 5 year waiting list. Handicapped people have been put in nursing homes because of the shortage of facilities.
- *parents of the handicapped have moved from the Kenai Peninsula (and State) to find residential care.
- *there are 1200 Kenai Peninsula Borough students enrolled in Special Service Programs; including 60 presently enrolled in high school.
- *there are 200 clients of the Division of Vocational Rehabilitation residing on the Kenai Peninsula.
- *there are no severely handicapped people employed in the entire 25,000 square miles of the Kenai Peninsula.
- *some of the parents of the severely handicapped are in their 50's-70's, and are approaching the age when they will not be able to care for their children.
- *the unemployment rate in the Kenai area is 15.5% (1983 average to date)...much higher for the handicapped.
- *there are no post-secondary training opportunities for the severely handicapped on the Kenai Peninsula.
- *Clients, fortunate enough to be placed in residential care, are miles from their families.

The Sheltered Workshop/Residential Care Facility will meet the needs of the handicapped and will also provide many benefits for

the Kenai Peninsula and Alaska. Some of the benefits include:

- * Employment for 60 residents of the Kenai Penninsula.
- * Much needed residential care for 12 severely handicapped individuals.
- * a permanent, self-supporting workshop
- * unsubsidized jobs for the handicapped.
- * a cost effective program.
- * restored dignity to clients and their families.
- * community awareness of the problems and needs of the handicapped.
- * relevant survival and vocational training and counseling
- * opportunities for clients to obtain independent living skills.
- * clients could be placed near their homes...thus receiving much needed support.

Perhaps the greatest benefit of the project is a restored hope to these clients and their families for a productive and happy future.

In order to meet these needs it will be necessary to accomplish the following:

<u>Goal</u>	<u>Date</u>	<u>Method</u>
1. Provide public with information regarding needs of handicapped.		News media and presentations
2. Determine data base; collect and analyze data.		Gather stats, area and statewide
3. Develop phase plan; show projection of future clients and 10 year phase plan to show facility expansion.		
4. Set eligibility requirements & criteria for admission to workshop.		

5. Determine cost estimates and show cost effectiveness of program(s).
Detailed budgeting; estimates of supplies and equipment required for program implementation.
6. Develop contracts with local industry for workshop projects and services.
7. Write programs; determine staff requirements and training; prepare job descriptions, etc.
8. Secure land for project
1/23/84 Presentation to Borough Planning Commission
2/7/84 Presentation to Borough Assembly

**PLEASE NOTE: THE PRECEDING PAGES WERE TREATED
AS A UNIT IN THE ORIGINAL DOCUMENT.**



Employment and Training
Center of Alaska

A Rehabilitation Industry

30 Nichols
Anchorage, Alaska 99504
(907) 279-6617

CLYDE FARRINGTON
Executive Director

February 14, 1984

Senator Don Gilman
Pouch V
Juneau, Alaska 99811

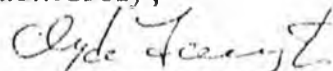
Senator Gilman,

This is to support Senate Bill 372 which calls for the development of a sheltered workshop in the Kenai Peninsula. The staff of the Employment and Training Center of Alaska has advocated for such a program and remain available to you and the people of the Kenai/Soldotna area.

As I am sure you are aware, both the Administration and the Department of Health and Social Services are examining possible mechanisms by which the operational costs of such a program might be identified. It is my sincere hope that these operational funds might be coordinated with the capital funds of this Bill to provide a comprehensive vocational training program for the disabled people of the Kenai Peninsula area.

Please feel free to contact the Employment and Training Center of Alaska if we can be of any assistance.

Sincerely,


Clyde Farrington
Executive Director

cc: Mr. Harold Reynolds
Dr. Robert Gregovich
Senate HESS Committee
House HESS Committee
Senate Finance Committee
House Finance Committee

CF/pr



Employment and Training
Center of Alaska

A Rehabilitation Industry

2330 Nichols
Anchorage, Alaska 99504
(907) 279-6617

CLYDE FARRINGTON
Executive Director

February 14, 1984

Senator Paul Fisher
Pouch V
Juneau, Alaska 99811

Senator Fisher,

This is to support Senate Bill 372 which calls for the development of a sheltered workshop in the Kenai Peninsula. The staff of the Employment and Training Center of Alaska has advocated for such a program and remain available to you and the people of the Kenai/Soldotna area.

As I am sure you are aware, both the Administration and the Department of Health and Social Services are examining possible mechanisms by which the operational costs of such a program might be identified. It is my sincere hope that these operational funds might be coordinated with the capital funds of this Bill to provide a comprehensive vocational training program for the disabled people of the Kenai Peninsula area.

Please feel free to contact the Employment and Training Center of Alaska if we can be of any assistance.

Sincerely,

Clyde Farrington
Executive Director

cc: Mr. Harold Raynolds
Dr. Robert Gregovich
Senate HESS Committee
House HESS Committee
Senate Finance Committee
House Finance Committee

CF/pr

Seldotna, Alaska

Feb. 16, 1984

Dear Mr. Josephson,

I am writing in reference to Senate Bill No. 372 for a Sheltered Workshop and Group Home in Seldotna for the Mentally & Physical Handicapped.

I am so in hopes you will support this bill. We are so in need of a facility in this area. The peninsula is growing at such a rapid pace that we will have more adults than we have now. At this time there is nothing here, as you must know, and no place without a waiting list in the state. We have had our daughter on the waiting list at Hope Cottage for almost three years and still no openings. We really don't want her to move out of the area so are in hopes we will be able to get a workshop here. Please consider this very closely.

Sincerely

Mrs Adelaide Moore

Jack E. Brown
Executive Director
283-4099 Office

People Count Inc.

P.O. Box 7073 NRB
Kenai, AK 99611

Judith Walgenbach
Operations Director
776-8510 Message

February 15, 1984

The Honorable Don Gilman
Alaska State Senate
Pouch V
Juneau, AK 99811

RE: Sheltered Workshop

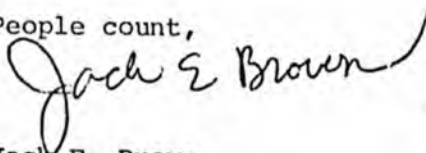
Dear Senator Gilman:

Enclosed please find two packets of additional information on the Sheltered Workshop/Residential Care Facility. This includes:

- 1) Kenai Peninsula Borough Resolution 84-43;
- 2) Construction and operational costs;
- 3) Architectural drawings of Sheltered Workshop/Residential Care Facility;
- 4) Revised list of Sheltered Workshop Steering Committee.

We hope this information is helpful. Could you please see that Senator Fischer gets a copy of the packets? Please let us know if there is anything else we can provide for you. Thank you.

People count,



Jack E. Brown
Executive Director

KENAI PENINSULA BOROUGH

RESOLUTION 84-43

AUTHORIZING THE BOROUGH MAYOR TO ENTER INTO A LEASE/PURCHASE CONTRACT FOR FIVE (5) ACRES OF LAND TO BE USED EXCLUSIVELY FOR A SHELTERED WORKSHOP/RESIDENTIAL CARE FACILITY.

WHEREAS, the Kenai Peninsula Borough Assembly passed Resolution 83-76 on March 1, 1983 in support of a sheltered workshop/residential care facility; and

WHEREAS, such facilities are needed on the peninsula; and

WHEREAS, the Kenai Peninsula Borough Planning Commission considered the proposed development at the meeting of January 23, 1984 and February 6, 1984; and

WHEREAS, the commission found, by unanimous decision, that this was an acceptable use for the land and recommended the Borough Assembly authorize the Borough Mayor enter into a lease/purchase contract with certain restrictions;

NOW THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

Section 1. That the Borough Mayor is authorized to enter into a lease/purchase contract with People Count, Inc. for no more than five (5) acres described as:

A 5 acre tract located within the SW $\frac{1}{2}$, NE $\frac{1}{2}$, Section 1, T4N, R11W, S.M. Alaska subject to a survey and plat.

Section 2. That such lease/purchase is subject to the following conditions:

1. The property is to be used exclusively for a sheltered workshop/residential care facility or it reverts back to the Borough.

2. Construction has to be started within three (3) years or it reverts back to the Borough.

3. The property is paid off over a ten (10) year period at 10% per year.

4. An additional five (5) acres immediately adjacent to the designated parcel is to be set aside for exercise of an option to purchase by People Count, Inc, under the same conditions as contained herein. Such option must be exercised withing fifteen (15) years or whenever the land is proposed for

conveyance whichever is first. The price will be at the current borough appraisal in effect at the time of exercising the option. The purchase must be completed within sixty (60) days of notification by People Count, Inc.

5. The purchase price is to be at current borough appraisal. However, if the lease/purchase is still in effect at the end of five (5) years, the property shall be reappraised and the lease/purchase shall be adjusted to the new appraisal.

Section 3. That the lease/purchase agreement shall contain such provisions as are deemed necessary to ensure that the conditions specified herein are met.

Section 4. That this resolution takes effect immediately upon its adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH ON THIS _____ DAY OF _____, 1984.

Joseph C. Arness, Assembly President

ATTEST:

Borough Clerk

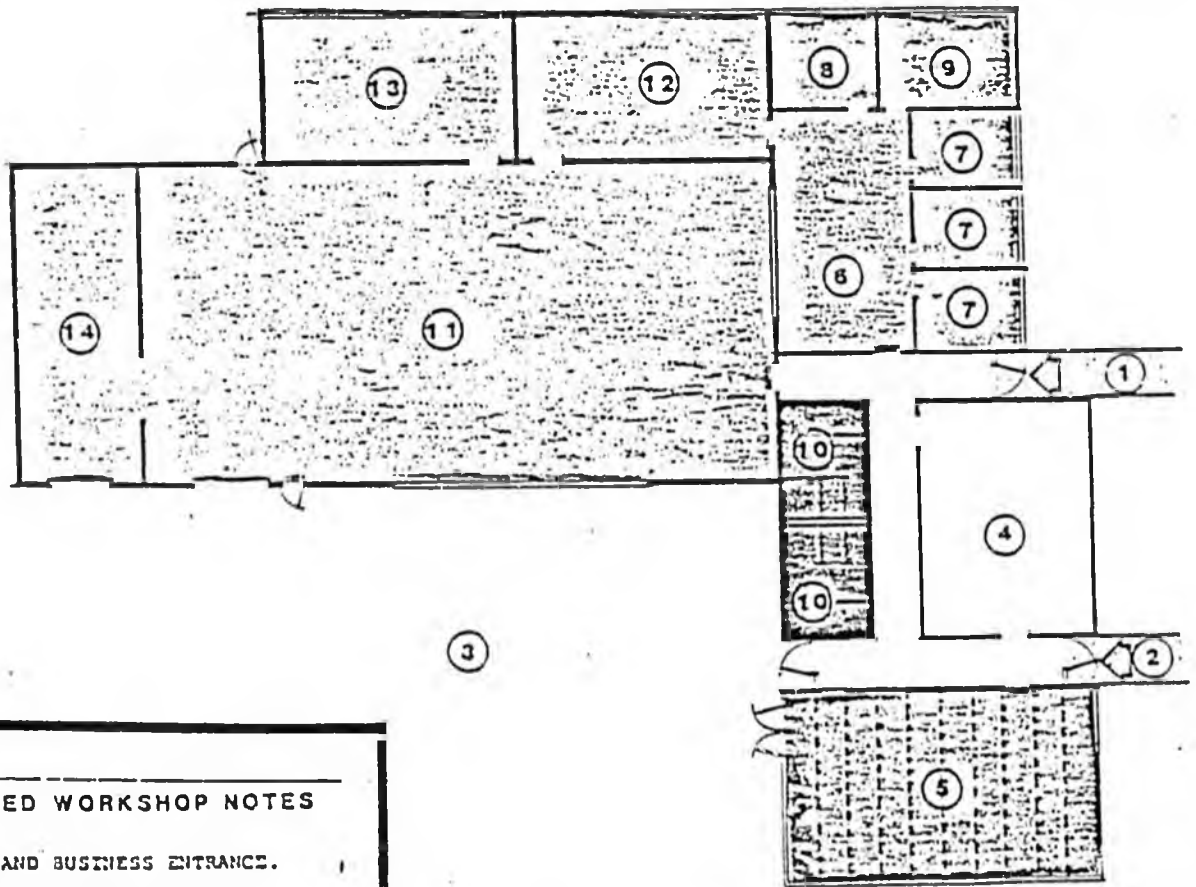
CONSTRUCTION AND OPERATIONAL COSTS

PHASE I

- A. Construction of Sheltered Workshop \$925,000
7,000 square ft. building
Capital expenditure will be approx. 10% of this figure.
Architect
Civil Engineer
Septic system
Well
Utilities
- B. Operating costs \$175,000
These costs will be supplemented by
in-kind and community match donations...
they are based on operating within the
the proposed sheltered workshop.

PHASE II

- A. Construction of a Residential Care Facility \$600,000



SHELTERED WORKSHOP NOTES

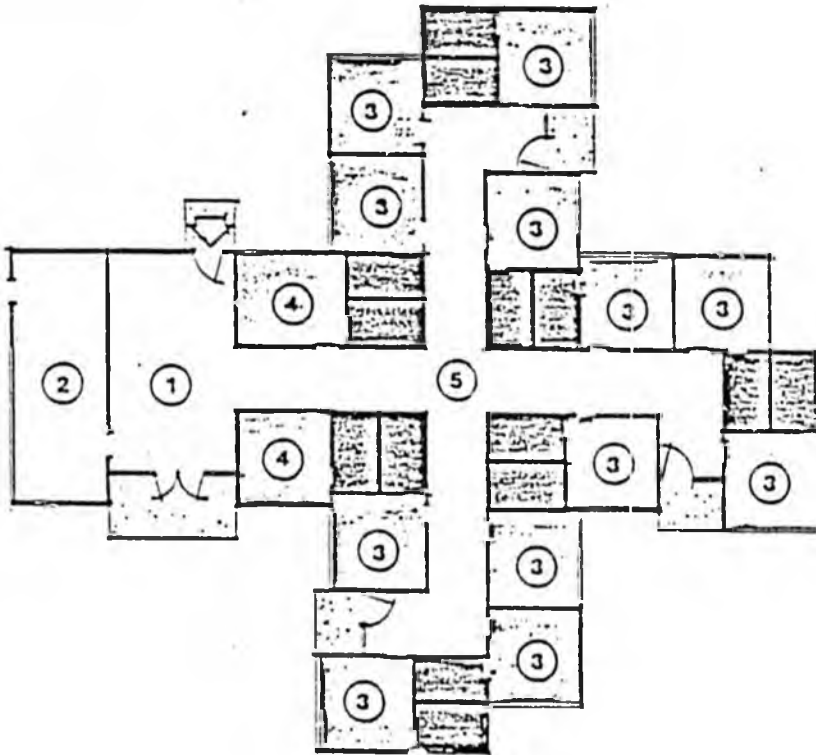
1. STAFF AND BUSINESS ENTRANCE.
2. PUBLIC AND SALES ENTRANCE.
3. SERVICE YARD.
4. CRAFT SALES.
5. GREENHOUSE.
6. RECEPTION AND OPEN OFFICE.
7. SMALLER OFFICE, 120 SF.
8. LARGER OFFICE, 150 SF.
9. CONFERENCE ROOM.
10. RESTROOMS (HANDICAP).
11. WORKSHOP 40' X 80'.
12. THERAPY AND EXERCISE ROOM.
13. LUNCH ROOM, LOUNGE, MULTIPURPOSE.
14. STORAGE AND MATERIALS.

SHELTERED WORKSHOP

AREA 7000 sq. ft.

RESIDENTIAL CARE FACILITY NOTES

1. LIVING ROOM WITH DINING AREA.
2. KITCHEN AND SERVICE.
3. TYPICAL SINGLE QUARTERS WITH BATH (12).
4. STAFF QUARTERS.
5. WIDE CORRIDOR.



RESIDENTIAL CARE FACILITY

PEOPLE COUNT, INC.

Sheltered Workshop Steering Committee

Revised 2/14/84

*Betty Glick, Chm.

Box 528

Kenai, AK 99611 283-7644

*Jack Brown

Box 7073

Nikishka, AK 99635 283-4099

LaVern Davidhizar, D.O.

Box 2949

Soldotna, AK 99669 262-7566

Joan Davis

Rt 2 Box 159

Soldotna, AK 99669 262-7320

*Kevin Dee

**Box 4267

Soldotna, AK 99669 776-8533

John Douglas

Box 4500

Kenai, AK 99611 283-3096

Fran Jones

Rt 2 Box 778

Soldotna, AK 99669 283-4196

**Sally Kishbaugh

Box 4151

Soldotna, AK 99669 776-8533

Arlene Larson

Box 4958

Kenai, AK 99611 283-3893

*Todd Nelson

**11355 Spur Hwy.

Benco Bldg. Room 208

Kenai, AK 99611 283-3133

**Libby Strandlie

Box 1200

Soldotna, AK 99669 262-4478

**Janie White

Rt 1 Box 1290

Kenai, AK 99611 776-8438

*Executive Committee

**Technical Support Advisory Committee