

S

B

16

PLEASE NOTE: THE FOLLOWING PAGES WERE TREATED
AS A UNIT IN THE ORIGINAL DOCUMENT

Introduced: 1/19/83
Referred: Health, Education &
Social Services & Finance

Funding Information
General Fund \$33,746,700
Other Funds -0-
\$33,746,700

BY FURNACE, UEHLING, PESTINGER, ABOOD,
ADAMS, COWDERY, FLOOD, FRITZ, FULLER,
GRUSSENDORF, HERRMANN, HURLBERT,
LACHER, LINDAUER, LISKA, MARTIN,
M.W.MILLER, PHILLIPS, RINGSTAD,
M.M.MILLER, MALONE, DUNCAN, ZHAROFF,
CLOCKSIN, VASKA, DAVIS, GOLL, KOPONEN,
LARSON, MCBRIDE, SZYMANSKI AND WENDTE

1 IN THE HOUSE

2 HOUSE BILL NO. 73

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a supplemental appropriation to the
7 Department of Education for payments to school dis-
8 tricts under the public school foundation program
9 (AS 14.17); and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$33,746,700 is appropriated from the general
12 fund to the Department of Education for payments to school districts
13 the public school foundation program (AS 14.17) for the fiscal year ending
14 June 30, 1983.

15 * Sec. 2. This Act takes effect immediately in accordance with AS 01.-
16 10.070(c).

PRELIMINARY

CSHB 73 (Finance)

Enrollment	6407.7
BIA Schools	7901.6 (FBIF)
Tanana City School District	855.4
Separate Count - Junior High	1808.4
Special Education	2558.5
Adjustment for 97.25% funding	6010.7
	<hr/>
	25,542.3

Letter of Intent regarding 7901.6 for BIA Schools shall be allocated from the Federal Budget Impact Fund

General Fund:	17,640.7
FBIF:	7,901.6

PROPOSED LANGUAGE FOR A LETTER OF INTENT FOR CH HB 73 (FINANCE)

IT IS THE INTENT OF THE HOUSE FINANCE COMMITTEE THAT IN ADDITION TO THE \$ _____ APPROPRIATED IN CS HB 73 (FINANCE) IN GENERAL FUNDS FOR PAYMENTS TO SCHOOL DISTRICTS UNDER THE PUBLIC SCHOOL FOUNDATION PROGRAM (AS 14.17), THAT \$ 7,901,600 BE ALLOCATED FROM THE FEDERAL BUDGET IMPACT FUND ESTABLISHED IN CHAPTER 125, SLA 1982, TO COVER THE COST OF TRANSFER OF ALASKAN BIA DAY SCHOOLS FROM THE FEDERAL GOVERNMENT TO THE STATE GOVERNMENT. BOTH AMOUNTS SHALL BE FOR PAYMENTS TO SCHOOL DISTRICTS UNDER THE PUBLIC SCHOOL FOUNDATION PROGRAM (AS 14.17).

COMPARISON OF FOUNDATION PROGRAM AMOUNTS
(IN MILLIONS)

<u>DISTRICT</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 83 + HESS SUPP.</u>	<u>FY 83 + FINANCE SUPP.</u>
Anchorage	93,338.9	108,074.7	114,281.9	115,158.8
Cordova	2,067.3	2,067.0	2,185.7	2,202.5
Craig	1,174.8	967.0	1,022.4	1,030.3
Fairbanks	28,093.7	32,668.0	34,544.3	34,809.3
Haines	1,997.1	2,316.4	2,448.4	2,468.2
Hoonah	1,295.9	1,395.9	1,476.1	1,487.4
Hydaburg	709.0	799.7	845.7	852.1
Juneau	12,310.2	14,471.0	15,302.1	15,419.5
Kake	1,165.8	1,387.6	1,467.3	1,478.5
Ketchikan	7,444.7	7,553.4	7,987.3	8,048.5
King Cove	1,093.4	1,064.0	1,125.8	1,134.4
Klawock	600.9	1,058.0	1,113.7	1,127.3
Kodiak	9,844.5	11,036.8	11,670.7	11,760.3
Nenana	1,434.0	1,262.1	1,334.6	1,344.8
Nome	4,934.2	5,096.4	5,389.1	5,430.5
Mat Su	15,339.1	18,289.4	19,339.8	19,488.2
Pelican	378.1	607.0	641.8	646.7
Petersburg	2,099.3	2,181.0	2,306.2	2,323.9
Sand Point	1,013.5	956.1	1,011.0	1,018.8
Sitka	5,530.5	5,599.6	5,921.2	5,966.7
Skagway	958.4	893.4	944.7	951.9
Unalaska	1,447.1	1,394.5	1,474.6	1,485.9
Valdez	3,861.0	3,875.4	4,098.1	4,129.5
Wrangell	2,075.5	2,150.7	2,274.2	2,291.7
Yakutat	1,054.0	1,163.4	1,230.2	1,239.7
Galena	1,456.9	1,332.0	1,408.5	1,419.3
N. Slope	8,613.4	8,825.8	9,332.7	9,404.3
Bristol Bay	1,860.3	1,927.0	2,037.6	2,053.3
Dillingham	2,946.2	3,076.4	3,253.1	3,278.1
Kenai	21,380.3	24,724.1	26,144.1	26,344.7
Tanana	N/A	1,153.5	1,219.8	1,229.1
St. Mary's	1,506.2	1,570.9	1,661.1	1,673.9
N.W. Artic	11,496.1	13,126.2	13,880.1	13,986.7
Bering St.	7,029.4	9,859.5	10,425.8	10,505.8
Low Yukon	9,301.0	11,251.9	11,898.2	11,989.4
Low Kuskokwim	17,363.1	23,059.8	24,384.2	24,571.3
Kuspuk	4,600.7	4,579.0	4,841.9	4,879.1
Southwest	5,602.8	5,968.0	6,310.8	6,359.2
Lake & Penin.	4,650.7	4,817.0	5,093.7	5,132.7
Aleutian	1,723.3	1,889.2	1,997.7	2,013.1
Pribilof	1,312.4	1,569.3	1,659.4	1,672.1
Adak	2,761.2	3,056.5	3,232.0	3,256.9
Iditarod	3,791.6	4,263.7	4,508.6	4,543.2
Yukon Koy	5,648.8	6,191.9	6,547.5	6,597.8
Yukon Flats	3,992.5	4,263.3	4,508.1	4,542.7
Railbelt	2,685.1	2,871.3	3,036.3	3,059.6

Delta/Greely	4,131.1	4,856.0	5,134.9	5,174.3
Ak. Gateway	3,485.2	3,580.3	3,785.9	3,815.0
Copper River	3,678.4	3,740.5	3,955.3	3,985.6
Chatham	1,440.2	2,027.4	2,143.9	2,160.3
Southeast	3,506.5	3,551.5	3,755.4	3,784.3
Annette	1,280.6	1,549.4	1,638.4	1,651.0
Chugach	623.9	799.1	845.0	851.5
Central				
Corresp.	1,698.0	1,859.3	1,966.1	1,981.2
TOTAL	<u>340,826.4</u>	<u>389,668.6</u>	<u>412,049.2</u>	<u>415,210.9</u>

SOURCE: Department of Education

STATE OF ALASKA

Tom JAN 17 1983

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

Date: January 19, 1983

To: Representative Sam Pestinger
Chairman, Education Subcommittee

From: Alison Elgee, Fiscal Analyst *Alison M. Elgee*
Division of Legislative Finance

Subject: Supplemental Appropriation for FY 83 School Foundation Program

The Department of Education has estimated a fiscal year 1983 shortfall in foundation support to the districts of \$33,746,700. Title 14 of the Alaskan statutes governing Public Education provides that when a shortfall exists in the foundation funding, it is the commissioner of Education's responsibility to notify the Governor of the shortfall and to prorate the available funding to the districts. In considering funding of a FY 83 supplemental, the following needs to be addressed:

- 1) The 1982 Legislature was aware that the federal government was going to begin a phased transfer of the BIA schools in Alaska to the state. However, at the time the Education budget was under consideration the number of schools to be transferred to the state was unknown. Therefore, the legislature included the following intent statement in the 1983 general appropriations act: "This appropriation does not provide for student adm support for BIA schools which may transfer to school districts or new schools or programs which may be established during FY 83. It is the intent of the legislature that the Department of Education fund any such transfers or additions out of this appropriation and present to the legislature a request for a supplemental appropriation to accommodate the costs of any BIA transfers or establishment of new schools or programs, no later than the 15th day of the 1983 legislative session." Essentially, consideration of a supplemental for this need was promised. As one legislature cannot bind another legislature, consideration was all that could be promised. The BIA school transfer affects only a few districts. The cost of the school transfer is borne by all districts because any shortfall in funding is prorated statewide. Further increases for BIA school transfers should be anticipated in the Governor's FY 84 foundation request.
- 2) The existing foundation statutes provides districts the ability to separately count junior high school students for purposes of generating instructional units whether or not those students were housed in a separate facility. The Department of Education was aware of the potential fiscal impact of this "loophole" in the law and proposed corrective legislation during the 1982 legislative session. The legislation was amended during the course of the

session to become a substitute for the foundation formula while the entire formula was reviewed through a major financing study. The bill failed in the House during the final days of the session, so the Department is continuing to operate under the existing statutes. Again the impact of the organizational changes which generate the additional instructional units to some districts is felt by all because of proration. While it benefits a district which was not previously counting junior highs separately because of added instructional units (even if the extra dollars generated are reduced somewhat by the proration affect), it tends to hurt those districts without the flexibility to make "paper changes" in their reporting practices. Under the existing statutes, there is no way for the Department to choose not to recognize or not to fund the additional entitlements within the dollar limitations. In discussions with both House and Senate Finance Committees, the Department of Education emphasized the problems in anticipating and budgeting for this type of change. It was hoped at that time that an interim solution would be handled through the legislation then under consideration suspending the foundation formula. Until some determination is made as to the future of the existing foundation formula, this unanticipated increase in entitlements due to organizational changes will continue to be a problem in budgeting.

- 3) Districts must anticipate enrollments for budget consideration a full year in advance of the start of the school year. Alaskan school districts have been experiencing increases in enrollment over the past several years. However, the growth has been slow and projections have been fairly accurate. It became apparent during the spring of 1982 that enrollment projections for FY 83 had been underestimated by the districts when revised reports began coming into the Department for the 1981-82 school year. The Department and the State Board of Education chose at that time to make no attempt to acquire any additional funding for FY 83 based upon increasing enrollments. Therefore, the 1982 legislature made their decision to underfund the foundation formula without the knowledge that a potential underfunding situation already existed, due to an increase in projected enrollments.
- 4) The 1982 legislature chose to reduce the appropriation request for the foundation formula by \$14,431,800. This reduction was made as part of an overall effort to reduce the size of the state's general fund operating budget. It was the feeling of the legislature that the school districts should have to bear a portion of the reduction that was to be felt by all of state government. The school districts were informed in a letter from Representative Montgomery and Senator Terry Stimson in March, 1982, not to anticipate full funding of the foundation request, so they would have sufficient lead time to revise their FY 83 operating budgets at the district level. While the reduction was significant, two important factors need to be kept in mind to keep the reduction in perspective:
 - a) A 10% increase in the dollar value of the instructional unit became effective in FY 83 generating additional funds to the school districts for the same number of students and ongoing operations. In addition, the 1981 legislature revised the statutes relating to computation of instructional units for special education, almost doubling the amount of funds available to districts in the special education component in FY 83.

- b) The Governor and the Division of Budget and Management prepared an amended budget and presented it for consideration to the Senate Finance Committee. The Governor's amended recommendation for the school foundation formula was \$8,000,000 less than the figure finally appropriated for FY 83.

The school districts should have had sufficient time to build their budgets around a reduced level of funding from their original request. Even with the reduction the district budgets were increased almost 7% over FY 82 plus any additional funds generated by the special education component change. Districts did not experience a real reduction in FY 83, but an increase in dollars available for operations.

The foundation formula was not changed between FY 83 and FY 84. Because there was no change in the dollar value of the instructional unit, all things being the same, the dollars available to the districts in FY 84 will be the same as FY 83 (were FY 83 fully funded). The districts will have to absorb within those dollars any inflationary increases they are experiencing. Should the legislature choose to fully fund FY 83 and then find there are not enough dollars available, given the constraints of the spending limitation and other state needs, to fully fund FY 84, the school districts will be in a position of having to absorb not only inflationary increases but an actual reduction in total dollars available for FY 84 operations. Should the legislature decide not to fund a FY 83 supplemental, or to fund only a portion of the supplemental, and then fully fund FY 84, there will be some increase in dollars available to the school districts.

It is my opinion that the worst possible thing that could happen would be for the legislature to fully fund FY 83 through a supplemental and then find that it is not possible to fully fund the FY 84 request. For that reason, I would urge that the two budgets (FY 83 supplemental and FY 84 request) not be considered as independent from each other but one decision. The school districts are already being asked to absorb inflationary increases in FY 84. This alone will cause them difficulties. To raise expectations, to provide districts with new funds to begin new programs, add additional personnel, etcetera, and then to take away the dollars necessary to make those things ongoing would create a great deal more hardship to the districts than if they never had the dollars and the associated expectations in the first place.

cc: Al Adams, Chairman
House Finance Committee

John Sackett, Co-Chairman
Senate Finance Committee

AE/ck

PLEASE NOTE: THE PRECEDING PAGES WERE TREATED
AS A UNIT IN THE ORIGINAL DOCUMENT.

PLEASE NOTE: THE FOLLOWING PAGES WERE TREATED
AS A UNIT IN THE ORIGINAL DOCUMENT

THE LEGISLATURE OF THE STATE OF ALASKA
THIRTEENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HB-73

Title An Act...Supplemental appropriation to the Department of Education

Requested by House HESS Date 1/24/83

II. FISCAL DETAIL

Agency Affected Education

Program Category Affected Elementary & Secondary

BRU, Program, Or Subprogram(s) Affected Foundation Support Districts

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	33,746.7					
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND	33,746.7					
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

N/A

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

See Attached

DATE 1-27-83 PREPARED BY Steve Able
 AGENCY Department of Education
 Final: Legislative Finance PHONE 465-2865
 Budget and Management
 Prime Sponsor (First Legislator Named)

Analysis of FY-83 Foundation Supplemental

FY-83 Request (estimate)	406,089.5	
FY-83 Appropriation	391,753.3	\$389,000 (actual)
FY-83 Shortfall	(14,431.8)	

FY-83 Revised Reports Increases by Categories:

1. Enrollment Increases (estimate)	6,407.7
2. New Secondary Programs	1,808.4
3. BIA School Transfers	7,901.6
4. New Tanana City School District	855.4
5. Special Education Program Increases	2,558.5
Total Increases	19,531.6
Add Original Shortfall	<u>14,431.8</u>
Total Shortfall	33,964.4*

Out of seven Department supplemental requests transmitted to the Governor, the State Board of Education has prioritized the \$19,531.6 request first, and the \$14,431.8 portion of this supplemental sixth.

*For the record, a January 7, 1983, hearing officer's recommended decision on the way the Department calculates supplemental equalization aid under AS 14.17.023 has resulted in an additional shortfall of of \$1,106.2. We have been advised by the Attorney General to accept the hearing officer's recommended decision.

31,176

YEAS

NAYS

Sam Kito
William Eubank
Don Gray
Mary Schaeffer
Barney Gottstein
Sue Hull
Ernestine Griffin

MOTION CARRIED 7-0.

The audioconference was scheduled for Monday, January 10, 1983, at 6:30 p.m. Anchorage time, and the Board directed the department to advise the members of the Screening Committee regarding the time and place in their individual communities to enable members of the State Board to seek further information regarding the selection process.

Don Gray moved and Sue Hull seconded the motion to list the Commissioner Selection Process as an action item for the next regular meeting.

MOTION CARRIED UNANIMOUSLY.

83-89 REVIEW OF FOUNDATION PROGRAM SUPPLEMENTAL REQUEST

Commissioner Lind addressed the Board regarding the Supplemental Request for Foundation Support for FY-83 to cover the shortfall resulting from the decision of the Legislature to not fund full entitlement for the school districts, and asked Steve Hole to explain 83-89.1, Debt Retirement Supplemental Request for pre December 31, 1981, Indebtedness; 83-89.2, post December 31, 1981, Indebtedness; and 83-89.3, Miscellaneous FY-83 Supplemental Appropriation Requests.

The Board recessed for lunch at 12:05 p.m. and returned at 1:35 p.m. with the exception of Mr. Kito, who was delayed and arrived at 1:45 p.m.

President Griffin called for continuance of the explanation and discussion of the foundation program, and the Board listed the items in order of priority.

Sue Hull moved and Don Gray seconded the motion to list the supplemental requests by priority as follows:

- (1) Foundation support in the sum of \$19,314.9;
- (2) Prior year claims in the amount of \$7.0;

- (3) Health insurance costs in the amount of \$253.7;
- (4) School Activities Association for student travel in the amount of \$300.0;
- (5) Debt retirement in the amounts of \$5,522.0 and \$7,577.7
- (6) 4% Foundation support in the sum of \$14,431.8;
- (7) Capital project fund balance transfer of \$253.6.

Roll call vote was taken:

YEAS

NAYS

Sam Kito
 Mary Schaeffer
 Ernestine Griffin
 Barney Gottstein
 Don Gray
 William Eubank
 Sue Hull

MOTION CARRIED 7-0.

83-88 COMMISSIONER SELECTION PROCESS

Diane LeResche explained the operation of the audioconference equipment to the Board in preparation for its conference with members of the Commissioner Selection Screening Committee on Monday, January 10, 1983.

83-90 REVIEW OF EDUCATION FINANCE STUDY

Laraine Glenn, Project Director for the Finance Study, reviewed the process for the study used thus far in the school finance study. This study was put on hold by request of Governor Sheffield pending the appointment of a new State Board of Education.

Dr. Van Slyke explained that policy issues will need to be addressed that will impact school finance, and suggested some options available to the Board. He stated that it is important for the Board to consider the composition of the policy group and the department would have some additional recommendations at a subsequent meeting.

Following discussion by the Board, it was suggested that the department develop internally an alternative plan that could replace the current study.

Don Gray moved and Sue Hull seconded the motion to place the Finance Study on the agenda as an action item at the next meeting.

MOTION CARRIED UNANIMOUSLY.

Adjusted Entitlements - Pro-Rata; Supplemental Appropriation Distribution
 DWE 1-24-83

C. H. WHITE

	1	2	3	4	5	6
	AS14.17.170	PRO RATA	Estimated			
DISTRICT	Adjusted	Reduction	Shortfall			
	State Aid	@ 8.19585%				
1	ANCHORAGE	18486794	168770304	971105310		
2	BRISTOL BAY	11117512	1938676	173076		
3	CORDOVA	1265174	2079523	1851651		
4	CRAIG	1059627	972781	16846		
5	DILLINGHAM	3371459	3095139	376320		
6	FAIRBANKS	3580622	3286459	2934173		
7	GALENA	1459486	1340052	119634		
8	HAINES	2538484	330432	2080511		
9	HOONAH	1529771	1404392	125378		
10	HYDABURG	1764115	804585	171830		
11	JUNEAU	1588645	1458891	1299754		
12	KAKE	1520631	1396002	124629		
13	KENAI	27142832	2496405	2224427		
14	KETCHIKAN	2272750	2599317	478433		
15	KING COVE	1166716	1071093	95623		
16	KLAWOCK	1159425	1064400	95025		
17	KODIAK	12055181	1103876	991305		
18	MAT-SU	20043192	18400478	1642714		
19	NENANA	12831014	1269747	113357		
20	NOME	5585114	5127365	4571749		
21	NORTH SLOPE	5803753	500250	903503		
22	PELICAN	665161	610645	54516		
23	PETERSBURG	3290087	3194195	195888		
24	SANDPOINT	10417754	961909	85875		
25	SITKA	6126572	5022627	502945		
26	SKAGWAY	979048	88807	80241		
27	ST. MARY'S	1721553	1580457	141096		
28	UNALASKA	1528200	1402951	125249		
29	VALDEZ	4242079	388994	348085		
30	WRANGELL	3356939	2163767	193172		
31	YAKUTAT	1274985	1170489	104496		
32	Tanana	1264139	1160532	103607		
34		297189680	270706502	24353478		
36	CENT. CORRESP. SDY.	2037600	1870601	166999		

Adjusted Entitlements; Pro-Rate; Supplemental Appropriation Distribution
 D-FU 1-24-82

DISTRICT	AS 14 17 17	PRO-RATE	ESTIMATED		
	Adjusted	Reduction	Shortfall		
	State A.1	@ E. 1985%			
ADAK	3,349,128	3,075,197	2,745,311		
ALASKA GATEWAY	3,923,614	3,602,000	3,215,74		
ALEUTIAN CHAIN	2,070,392	1,900,705	1,696,87		
ANNETTE ISLAND	1,697,993	1,558,922	1,391,65		
BERING STRAITS	1,809,390	1,917,956	885,432		
CHATHAM	2,221,851	2,099,751	1,821,00		
CHUGACH	9,757,66	8,039,89	7,177,7		
COPPER RIVER	4,099,142	3,723,182	3,359,60		
DELTA/GREELY	5,321,687	4,985,529	4,261,58		
IDITAROD	6,672,564	4,789,607	3,829,57		
KUSPUK	5,018,005	4,606,772	4,112,72		
LAKE & PENINSULA	6,546,304	6,004,269	5,360,35		
LOWER KUSKOKWIM	2,571,075	2,319,891	2,071,184		
LOWER YUKON	1,804,512	1,627,020	1,467,482		
NORTHWEST ARCTIC	4,284,916	4,205,993	3,178,973		
PRIBILOF	1,719,738	1,578,791	1,409,47		
RAILBELT	3,146,681	2,882,793	2,572,98		
SOUTHEAST ISLANDS	3,892,027	3,572,035	3,189,85		
SOUTHWEST REGION	6,540,304	6,004,269	5,360,35		
YUKON FLATS	4,272,101	4,289,182	3,721,19		
YUKON/KOYUKUK	6,785,449	6,299,505	5,561,43		
Sub-TOTAL	128,511,421	117,954,207	108,572,14		
CITY & BOROUGH	29,7139	272,786,502	24353,178		
CENT. CORRESP.	2,031,107	1,870,601	1,669,049		
STATEWIDE TOTALS	427,857,701	372,611,310	35,377,391		

MEMORANDUM

State of Alaska

TO: Members, State Board of Education

DATE: December 30, 1982

FILE NO: 83-89.1

TELEPHONE NO: 465-2800

FROM: Office of the Commissioner

SUBJECT: FY 83 Debt Retirement
Supplemental Request for pre
December 31, 1981 Indebtedness

ABSTRACT

Funds appropriated by the last legislature are insufficient to cover all claims for reimbursement under AS 43.18.100 (school construction debt retirement payments).

ISSUE

The department requested \$44,103.3 for FY 83 debt retirement reimbursement claims under AS 43.18.100(a)(1)-(3), the two year lag reimbursement program. The legislature appropriated 36,203.3, assuming that that amount, in conjunction with the \$7,000.0 appropriated in the Cigarette Tax category, would comprise a total sufficient to meet all claims. Actual claims for reimbursement for FY 83 total \$43,781.0, and since the Cigarette Tax appropriation must be separate from the debt retirement appropriation, the debt retirement appropriation is \$7,577.7 short.

BACKGROUND AND/OR PERTINENT INFORMATION

Because Cigarette Tax revenues are dedicated for school rehabilitation and renovation projects, there is a tendency to confuse them with school construction debt service payments reimbursement. However, debt retirement reimbursement is made on the basis of claims for payment, and Cigarette Tax revenues are disbursed on an entitlement basis, e.g., not every city and borough district has bonds eligible for debt retirement reimbursement, but all city and borough districts are entitled to receive Cigarette Tax payments. Therefore, the two appropriations must be distributed separately. Because of this distinction, only the actual appropriation for debt retirement could be used to pay the claims for reimbursement leaving a shortfall of 7,577.7 in that account.

COMMISSIONER'S RECOMMENDATION

It is recommended that the Board concur with this request. 25

MEMORANDUM

State of Alaska

TO: Members, State Board of Education

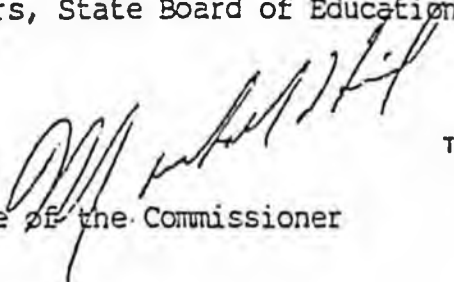
DATE: December 30, 1982

FILE NO: 83-89.3

TELEPHONE NO: 465-2800

FROM: Office of the Commissioner

SUBJECT: Miscellaneous FY 83
Supplemental Appropriation
Requests



ABSTRACT

The department is requesting various supplemental appropriations, in addition to those covered by separate attached memos, totaling \$814.3.

ISSUE

1. Every year claims for payment are submitted after the close of the fiscal year, and after all fund balances have been lapsed to the general fund. To pay those claims, a supplemental appropriation must be secured because current year appropriations cannot be used to pay for prior year obligations. This year that total of prior year claims is \$7.0.
2. Health insurance costs for employees in the department were raised effective July 1, 1982, after the FY 83 budget had been signed. The cost associated with the increase is \$253.7, which was not appropriated for this year.
3. One of the school districts has a capital project fund balance of \$253.6 left over from an appropriation for roof repairs. The district would like to use the balance to purchase a building it is presently renting, but legislative concurrence is required.
4. For the past two years, either by special or supplemental appropriations, the Alaska School Activities Association has received \$300.0 for student travel to state championships at various locations throughout the state. That amount was not included in the FY 83 appropriation, and we are, therefore, requesting it in the form of a supplemental.

COMMISSIONER'S RECOMMENDATION

It is recommended that the Board concur with these requests.

MEMORANDUM

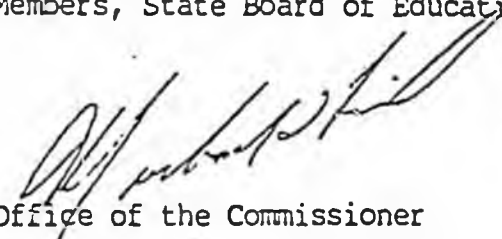
State of Alaska

TO: Members, State Board of Education

DATE: December 30, 1982

FILE NO: 83-89.2

TELEPHONE NO: 465-2800

FROM: 
Office of the Commissioner

SUBJECT: FY 83 Debt Retirement
Supplemental Request for post
December 31, 1981 Indebtedness

ABSTRACT

Funds appropriated by the last legislature are insufficient to cover all claims for reimbursement under AS 43.18.100(a)(4), (current year reimbursement of school construction debt retirement payments).

ISSUE

Last year the legislature enacted legislation, (Chapter 92, SLA 1982), which provided for reimbursement to municipalities for school construction debt retirement payments in the same year in which they are made, rather than two years after they are made. The appropriation, based on the Alaska Municipal League estimate of FY 83 claims under this new program, was \$13,465.4. Actual claims total \$18,988.4, leaving the account \$5,522.0 short.

COMMISSIONER'S RECOMMENDATION

It is recommended that the Board concur with this request.

96

STATE OF ALASKA

DEPARTMENT OF EDUCATION

OFFICE OF THE COMMISSIONER

BILL SHEFFIELD, GOVERNOR

POUCH F
STATE OFFICE BUILDING
JUNEAU, ALASKA 99811
PHONE:

December 23, 1982

Ron Lehr, Director
Division of Budget & Management
Office of the Governor
Pouch AM
Juneau, Alaska 99811

Dear Mr. Lehr:


The Department of Education requests a \$19,314.9 FY 83 general fund supplemental appropriation for Financial Support ERU. This supplemental will be used to fund Foundation Program requirements that exceed the FY 83 continuation level funding requested by the department.

FY 83 Foundation Program Requirements	\$425,500.0
FY 83 Department Budget Request	406,185.1
This Supplemental Request	<u>\$ 19,314.9</u>

Distribution by component of this supplemental appropriation is as follows:

<u>Component</u>	<u>Amount</u>
Student ADM Support	17,196.5
Special Education Adjustment	4,044.0
Vocational Ed. Adjustment	(2,609.4)
Correspondence Study - DOE	(143.7)
Correspondence Study - Local	830.3
Bilingual Program Adjustment	322.4
Supplemental Equalization Aid	(325.2)
TOTAL	<u>19,314.9</u>

Sincerely,


Marshall L. Lind
Commissioner



Alaska State Legislature

House of Representatives

Committee on

Health, Education & Social Services

Pouch V
State Capitol
Juneau, Alaska 99811

Official Business

February 1, 1983

MEMORANDUM

To: All House Members

From: Mae Tischer, Co-Chairperson, House HESS *MT*

RE: CS for HB 73, Supplemental Appropriations to D.O.E.

The new fiscal note of CS HB 73 reduces the amount of the original bill by approximately 11.4 million dollars. The attached documents are for your reference.

A brief history of the legislation shows that D.O.E. presented a fiscal note of 33.9 million with the original HB 73 requesting a supplemental in the amount of 33.7 million. Comparing D.O.E.'s fiscal note and breakdown with the 22.3 million requested in CSHB 73:

1. Last session, there was a deliberate shortfall from the requested full funding entitlement which totaled 14.4 million. The intent of this deliberate action taken by the Finance Committee and the Department was to send an urgent message to all school districts, asking them, as in all other state operated categories, to take necessary steps in cutting back costs due to a drastic reduction in State revenues.
2. As predicted, a 38.5% decrease in State revenues occurred from Dec. 81 to Dec. 82. Comparing revenues for the first six months of the current fiscal year with the revenues of the first six months of the previous year, the impact on the State has been a decrease of 21.17% thus far.
3. Consequently, the underfunding of last year's request was necessary. CS HB 73 protects the integrity of the '82 legislation.

4. The major validation for the supplemental request is to cover unforeseen costs, such as those earmarked specifically for enrollment increases.
5. Once again, the HESS Committee did not intend to provide additional funds for school district reorganization, as in the 1.8 million dollar category for new junior high schools (attachment B) or to enhance program expansion as in the special education program increases of 2.5 million dollars (attachment E and E-1).
6. These two categories were excluded from the CS for HB 73 because the revised figures produced by the school districts as mandated in AS 14.17.170 by November 1982 showed expanded adjustments and increases.
7. In review, the formula funding levels on which the school district budgets are based can be increased or decreased by various categories. For example, in the case of the 1.8 million category, a secondary (junior high) student allotment is higher than an elementary student allotment, thereby enhancing a district's revenue picture.
8. In regards to the newly created junior high levels cited in attachment B, there is little justification for the revised figures as no new secondary education buildings have been constructed to justify the new junior high levels requested in the FY 83 supplemental.
9. There is great concern over the deletion of special education in the appropriation and its impact on across the board cuts. There is no cause for concern. As testified to by a D.O.E. fiscal analyst, funding will continue at 96% of the full entitlement formula with the 22 million dollar supplemental, as has been the case since the beginning of FY 83, continuing the 4% decrease mandated by last year's Legislature and Finance Committee.
10. As with secondary students, special education students receive a greater allotment than general students. Revisions in this area can also increase a school district's revenue picture and entitlement. Attachment E-1 shows that revised figures impacted special education by 12 units.
11. An average cost of educating a child in the REAA areas (transferred from the BIA) is \$65,000. Therefore, 2.5 million is included in the BIA transfer request of 7.9 million dollars.

In responding to the school districts of our respective areas, these concerns can be laid to rest with the help of this explanation. It is certainly not the intent of the committee to force school districts to lay-off teachers or deny our children their rights to public education, nor will this be necessary under present funding formulas. For our children's future, we must be fiscally responsible immediately, and not pass the burden of cumulative debt to future generations.

This CS is an attempt to do just that, fill an immediate need based on increased enrollments and separate category and reorganization increases on their own merits.

PLEASE NOTE: THE PRECEDING PAGES WERE TREATED
AS A UNIT IN THE ORIGINAL DOCUMENT.

January 29, 1983

ANCHORAGE SCHOOL DISTRICT

1982-83

FOUNDATION PROGRAM:

Statewide Foundation Entitlement (Comm. Memo) plus S.E.A.	\$426.7
Statewide Foundation Appropriation (91.8%) plus S.E.A.	<u>391.7</u>
Statewide Shortfall	\$35.0

A.S.D. Entitlement (\$42,450 x 2,829) plus \$7.4 S.E.A.	\$127.5
A.S.D. Est. Revenue from Appropriation (91.8%) plus S.E.A.	<u>117.0</u>
Anchorage Shortfall	\$10.5

AID FOR SCHOOL CONSTRUCTION PROGRAM:

Statewide Debt Reimbursement Claims	\$ 62.8
Statewide Appropriations	<u>49.7</u>
Statewide Shortfall	\$13.1

A.S.D. Debt Retirement Claim	\$ 15.9
A.S.D. Pro-rata Debt Payment	\$12.7
A.S.D. One-Time Cigarette Tax	<u>1.7</u> <u>14.4</u>
Anchorage Debt Shortfall	\$ 1.5

1983-84

FOUNDATION PROGRAM:

Statewide Foundation Entitlement ($\$391.7 + \42.0) plus S.E.A.	\$433.7 (est.)
Governor's Budget (Entitlement plus 1% new students minus 5% general reduction)	<u>415.6</u>
Statewide Shortfall	\$18.1

Gov's -5% Case	A.S.D. Foundation Entitlement (40,327 x 2,976) plus \$7.1 S.E.A.	\$127.1
	A.S.D. Revenue based on Governor's budget	<u>127.1</u>
Last Yr's Case	A.S.D. Foundation Entitlement (42,450 x 2,976) plus \$7.1 S.E.A.	\$133.4
	A.S.D. Estimated Revenue based on Governor's budget	<u>127.1</u>
	Anchorage Shortfall	\$ 6.3
+7.5% Inflation Case	A.S.D. Foundation Entitlement (45,634 x 2,976) plus \$7.1 S.E.A.	\$142.9
	A.S.D. Estimated Revenue based on Governor's budget	<u>127.1</u>
	Anchorage Shortfall	\$15.8

AID FOR SCHOOL CONSTRUCTION PROGRAM:

Statewide Debt Reimbursement Claims	\$Unknown
Governor's Budget	49.7
A.S.D. Debt Retirement Claim	18.7
A.S.D. Pro-rata Debt Payment (est.)	<u>14.8</u>
Anchorage Debt Shortfall	\$ 3.9

(Amounts Shown in \$1,000's)

*By the time
of the amount
the budget had already been
approved.*

FOUNDATION PROGRAM FUNDING
EFFECT ON THE ANCHORAGE TAXPAYER

	<u>Found. Ent.</u>	<u>Found. Revenue</u>	<u>Local Taxes</u>	<u>Other State Revenue</u>	<u>Other Local Revenue</u>	<u>Federal Revenue</u>	<u>Short Fall</u>	<u>Mill Rate</u>	<u>\$100,000 Home Tax Amount</u>
<u>1982-83</u>	\$127.5	\$117.0	\$29.6	\$27.8	\$11.4	\$5.0	\$(10.5)	3.24 M	\$324
<hr/>									
<u>1983-84</u>									<u>\$110,000 Home</u>
Gov's -5% Case	\$127.1	\$127.1	\$45.2	\$36.5	\$ 9.1	\$5.6	-0-	3.59 M	\$395
Last Yr's Case	\$133.4	\$127.1	\$38.9	\$36.5	\$ 9.1	\$5.6	-0-	3.29 M	\$362
+ 7.5% Inflation Case	\$142.9	\$127.1	\$29.4	\$36.5	\$ 9.1	\$5.6	-0-	2.84 M	\$312

(Amounts shown in \$1,000's)

**PLEASE NOTE: THE FOLLOWING PAGES WERE TREATED
AS A UNIT IN THE ORIGINAL DOCUMENT**

THE LEGISLATURE OF THE STATE OF ALASKA
THIRTEENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HB-73
 Title An Act...Supplemental appropriation to the Department of Education
 Requested by House HESS Date 1/24/83

II. FISCAL DETAIL
 Agency Affected Education
 Program Category Affected Elementary & Secondary
 BRU, Program, Or Subprogram(s) Affected Foundation Support Districts
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.	33,746.7					
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND	33,746.7					
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

N/A

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

See Attached

DATE 1-24-83

PREPARED BY Steve Kelle
 AGENCY Department of Education
 PHONE 465-2865

Final: Legislative Finance
 Budget and Management
 Prime Sponsor (First Legislator Named)

*Individual
Recommendations*

Revised 1/24/83

Analysis of FY-83 Foundation Supplemental

FY-83 Request (estimate)	406,089.5
FY-83 Appropriation	391,753.3
FY-83 Shortfall	(14,431.8)

389,000, 100

FY-83 Revised Reports Increases by Categories:

1. Enrollment Increases (estimate)	G 6,407.7	✓ T
2. New Secondary Programs	1,808.4	✓
3. BIA School Transfers	7,901.6	✓ I Fed Budget Impact Funds
4. New Tanana City School District	855.4	✓
5. Special Education Program Increases	2,558.5	✓
Total Increases	19,531.6	
Add Original Shortfall	<u>14,431.8</u>	
Total Shortfall	33,964.4*	

*Integrity of
the budget
process*

Out of seven Department supplemental requests transmitted to the Governor, the State Board of Education has prioritized the \$19,531.6 request first, and the \$14,431.8 portion of this supplemental sixth.

*For the record, a January 7, 1983, hearing officer's recommended decision on the way the Department calculates supplemental equalization aid under AS 14.17.023 has resulted in an additional shortfall of \$1,106.2. We have been advised by the Attorney General to accept the hearing officer's recommended decision.

*Will not
approval
may apply*

*No Tax Amos
In Some Districts*

9.16.81

YEAS

NAYS

Sam Kito
William Eubank
Don Gray
Mary Schaeffer
Barney Gottstein
Sue Hull
Ernestine Griffin

MOTION CARRIED 7-0.

The audioconference was scheduled for Monday, January 10, 1983, at 6:30 p.m. Anchorage time, and the Board directed the department to advise the members of the Screening Committee regarding the time and place in their individual communities to enable members of the State Board to seek further information regarding the selection process.

Don Gray moved and Sue Hull seconded the motion to list the Commissioner Selection Process as an action item for the next regular meeting.

MOTION CARRIED UNANIMOUSLY.

83-89 REVIEW OF FOUNDATION PROGRAM SUPPLEMENTAL REQUEST

Commissioner Lind addressed the Board regarding the Supplemental Request for Foundation Support for FY-83 to cover the shortfall resulting from the decision of the Legislature to not fund full entitlement for the school districts, and asked Steve Hole to explain 83-89.1, Debt Retirement Supplemental Request for pre December 31, 1981, Indebtedness; 83-89.2, post December 31, 1981, Indebtedness; and 83-89.3, Miscellaneous FY-83 Supplemental Appropriation Requests.

The Board recessed for lunch at 12:05 p.m. and returned at 1:35 p.m. with the exception of Mr. Kito, who was delayed and arrived at 1:45 p.m.

President Griffin called for continuance of the explanation and discussion of the foundation program, and the Board listed the items in order of priority.

Sue Hull moved and Don Gray seconded the motion to list the supplemental requests by priority as follows:

- (1) Foundation support in the sum of \$19,314.9;
- (2) Prior year claims in the amount of \$7.0;

- (3) Health insurance costs in the amount of \$253.7;
- (4) School Activities Association for student travel in the amount of \$300.0;
- (5) Debt retirement in the amounts of \$5,522.0 and \$7,577.7
- (6) 4% Foundation support in the sum of \$14,431.8;
- (7) Capital project fund balance transfer of \$253.6.

Roll call vote was taken:

YEAS

NAYS

Sam Kito
 Mary Schaeffer
 Ernestine Griffin
 Barney Gottstein
 Don Gray
 William Eubank
 Sue Hull

MOTION CARRIED 7-0.

83-88 COMMISSIONER SELECTION PROCESS

Diane LeResche explained the operation of the audioconference equipment to the Board in preparation for its conference with members of the Commissioner Selection Screening Committee on Monday, January 10, 1983.

83-90 REVIEW OF EDUCATION FINANCE STUDY

Laraine Glenn, Project Director for the Finance Study, reviewed the process for the study used thus far in the school finance study. This study was put on hold by request of Governor Sheffield pending the appointment of a new State Board of Education.

Dr. Van Slyke explained that policy issues will need to be addressed that will impact school finance, and suggested some options available to the Board. He stated that it is important for the Board to consider the composition of the policy group and the department would have some additional recommendations at a subsequent meeting.

Following discussion by the Board, it was suggested that the department develop internally an alternative plan that could replace the current study.

Don Gray moved and Sue Hull seconded the motion to place the Finance Study on the agenda as an action item at the next meeting.

MOTION CARRIED UNANIMOUSLY.

Adjusted Entitlements - Pro-Rata; Supplemental Appropriation Distribution
 DWE 1-24-83

	1	2	3	4	5	6
	AS14.17.170	PRO RATA	Estimated			
DISTRICT	Adjusted	Reduction	Shortfall			
	State Aid	@ 8.19585%				
1	ANCHORAGE	118480794	108778264	9710530		
2	BRISTOL BAY	9111752	1938676	173076		
3	CORDOVA	2265174	2079523	1851511		
4	CRAIG	1059627	972781	86846		
5	DILLINGHAM	5371459	3094139	276320		
6	FAIRBANKS	35820627	32866459	29341173		
7	GALENA	1459686	1340052	119634		
8	HAINES	2528484	2320423	208051		
9	HOONAH	1529771	1404393	125378		
10	HYDABURG	876415	804585	71830		
11	JUNEAU	4588645	4558891	1299754		
12	KAKE	1520631	1296002	124629		
13	KENAI	2740832	2491405	2224437		
14	KETCHIKAN	2277750	7599317	678433		
15	KING COVE	1166716	1071093	95623		
16	KLAWOCK	1159425	1064400	95025		
17	KODIAK	1205181	1102876	991305		
18	MAT-SU	3004319	2400478	742714		
19	NENANA	1283104	1269747	113357		
20	NOME	5585114	5127365	457749		
21	NORTH SLOPE	5803753	5002250	903503		
22	PELICAN	665161	610645	54516		
23	PETERSBURG	2290087	2194195	195888		
24	SANDPOINT	1047784	961909	85875		
25	SITKA	6126572	5022627	502945		
26	SKAGWAY	979048	298807	80241		
27	ST. MARY'S	1721553	1580457	141094		
28	UNALASKA	1528200	1402951	125249		
29	VALDEZ	4247079	3898994	348085		
30	WRANGELL	3356939	2163767	193172		
31	YAKUTAT	1224985	1170488	104494		
32	Tanana	1264139	1160532	103607		
34		297139680	270780502	24353478		
36	CENT. CORRESP. SDY.	20376110	1870601	166959		

Adjusted Entitlements; Pro-Rata; Supplemental Appropriation Distribution
 D-FU 1-20-83

	1	2	3	4	5	6
	As 14.17.77	Pro-Rata	Estimated			
DISTRICT	Adjusted	Reduction	Shortfall			
	State A1	@ 8.19585%				
1	ADAK	3249162R	30751097	2745311		
2	ALASKA GATEWAY	3923614	3602080	321574		
3	ALEUTIAN CHAIN	2070392	1900705	169687		
4	ANNETIE ISLAND	1697993	1558822	139165		
5	BERING STRAITS	17803390	16917956	885432		
6	CHATHAM	2721851	2029751	182100		
7	CHUGACH	975766	803989	71777		
8	COPPER RIVER	4479142	376182	335960		
9	DELTA/GREELY	5321687	485529	436158		
10	IDITAROD	6672564	4789607	382957		
11	KUSPUK	5018045	4606773	411272		
12	LAKE & PENINSULA	6542304	6004269	536035		
13	LOWER KUSKOKWIM	25771075	23199891	2071184		
14	LOWER YUKON	11804512	10837032	967482		
15	NORTHWEST ARCTIC	4384916	4205993	178973		
16	PRIBILOF	1719738	1570791	140947		
17	RAILBELT	3146681	2882793	257295		
18	SOUTHEAST ISLANDS	3822027	3572035	318985		
19	SOUTHWEST REGION	6540304	6004269	536035		
20	YUKON FLATS	4272101	4289182	372119		
21	YUKON/KOYUKUK	6785448	6229505	556143		
22						
23	Sub-TOTAL	128511421	117954207	10857214		
24						
25	CITY & BOROUGH	29713960	272786502	24353178		
26	CENT. CORPSP	2037607	1872601	166999		
27						
28	STATEWIDE TOTALS	42788701	372611310	35377391		
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						

MEMORANDUM

State of Alaska

TO: Members, State Board of Education

DATE: December 30, 1982

FILE NO: 83-89.1

TELEPHONE NO: 465-2800

FROM: Office of the Commissioner

SUBJECT: FY 83 Debt Retirement
Supplemental Request for pre
December 31, 1981 Indebtedness

ABSTRACT

Funds appropriated by the last legislature are insufficient to cover all claims for reimbursement under AS 43.18.100 (school construction debt retirement payments).

ISSUE

The department requested \$44,103.3 for FY 83 debt retirement reimbursement claims under AS 43.18.100(a)(1)-(3), the two year lag reimbursement program. The legislature appropriated 36,203.3, assuming that that amount, in conjunction with the \$7,000.0 appropriated in the Cigarette Tax category, would comprise a total sufficient to meet all claims. Actual claims for reimbursement for FY 83 total \$43,781.0, and since the Cigarette Tax appropriation must be separate from the debt retirement appropriation, the debt retirement appropriation is \$7,577.7 short.

BACKGROUND AND/OR PERTINENT INFORMATION

Because Cigarette Tax revenues are dedicated for school rehabilitation and renovation projects, there is a tendency to confuse them with school construction debt service payments reimbursement. However, debt retirement reimbursement is made on the basis of claims for payment, and Cigarette Tax revenues are disbursed on an entitlement basis, e.g., not every city and borough district has bonds eligible for debt retirement reimbursement, but all city and borough districts are entitled to receive Cigarette Tax payments. Therefore, the two appropriations must be distributed separately. Because of this distinction, only the actual appropriation for debt retirement could be used to pay the claims for reimbursement leaving a shortfall of 7,577.7 in that account.

COMMISSIONER'S RECOMMENDATION

It is recommended that the Board concur with this request. *ds*

MEMORANDUM

State of Alaska

TO: Members, State Board of Education

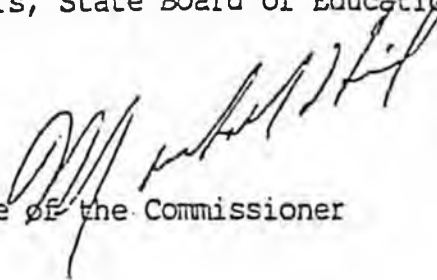
DATE: December 30, 1982

FILE NO: 83-89.3

TELEPHONE NO: 465-2800

FROM: Office of the Commissioner

SUBJECT: Miscellaneous FY 83
Supplemental Appropriation
Requests



ABSTRACT

The department is requesting various supplemental appropriations. in addition to those covered by separate attached memos, totaling \$814.3.

ISSUE

1. Every year claims for payment are submitted after the close of the fiscal year, and after all fund balances have been lapsed to the general fund. To pay those claims, a supplemental appropriation must be secured because current year appropriations cannot be used to pay for prior year obligations. This year that total of prior year claims is \$7.0.
2. Health insurance costs for employees in the department were raised effective July 1, 1982, after the FY 83 budget had been signed. The cost associated with the increase is \$253.7, which was not appropriated for this year.
3. One of the school districts has a capital project fund balance of \$253.6 left over from an appropriation for roof repairs. The district would like to use the balance to purchase a building it is presently renting, but legislative concurrence is required.
4. For the past two years, either by special or supplemental appropriations, the Alaska School Activities Association has received \$300.0 for student travel to state championships at various locations throughout the state. That amount was not included in the FY 83 appropriation, and we are, therefore, requesting it in the form of a supplemental.

COMMISSIONER'S RECOMMENDATION

It is recommended that the Board concur with these requests.

MEMORANDUM

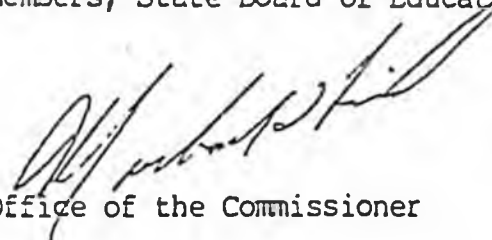
State of Alaska

TO: Members, State Board of Education

DATE: December 30, 1982

FILE NO: 83-89.2

TELEPHONE NO: 465-2800

FROM: 
Office of the Commissioner

SUBJECT: FY 83 Debt Retirement
Supplemental Request for post
December 31, 1981 Indebtedness

ABSTRACT

Funds appropriated by the last legislature are insufficient to cover all claims for reimbursement under AS 43.18.100(a)(4), (current year reimbursement of school construction debt retirement payments).

ISSUE

Last year the legislature enacted legislation, (Chapter 92, SLA 1982), which provided for reimbursement to municipalities for school construction debt retirement payments in the same year in which they are made, rather than two years after they are made. The appropriation, based on the Alaska Municipal League estimate of FY 83 claims under this new program, was \$13,466.4. Actual claims total \$18,988.4, leaving the account \$5,522.0 short.

COMMISSIONER'S RECOMMENDATION

It is recommended that the Board concur with this request.

9/6

STATE OF ALASKA

DEPARTMENT OF EDUCATION

OFFICE OF THE COMMISSIONER

BILL SHEFFIELD, GOVERNOR

POUCH F
STATE OFFICE BUILDING
JUNEAU, ALASKA 99811
PHONE:

December 23, 1982

Rob Lehr, Director
Division of Budget & Management
Office of the Governor
Pouch AM
Juneau, Alaska 99811

Dear Mr. Lehr:


The Department of Education requests a \$19,314.9 FY 83 general fund supplemental appropriation for Financial Support ERU. This supplemental will be used to fund Foundation Program requirements that exceed the FY 83 continuation level funding requested by the department.

FY 83 Foundation Program Requirements	\$425,500.0
FY 83 Department Budget Request	406,185.1
This Supplemental Request	<u>\$ 19,314.9</u>

Distribution by component of this supplemental appropriation is as follows:

<u>Component</u>	<u>Amount</u>
Student ADM Support	17,196.5
Special Education Adjustment	4,044.0
Vocational Ed. Adjustment	(2,609.4)
Correspondence Study - DOE	(143.7)
Correspondence Study - Local	630.3
Bilingual Program Adjustment	322.4
Supplemental Equalization Aid	(325.2)
TOTAL	<u>19,314.9</u>

Sincerely,


Marshall L. Lind
Commissioner

**PLEASE NOTE: THE PRECEDING PAGES WERE TREATED
AS A UNIT IN THE ORIGINAL DOCUMENT.**

note: Gov's budget for FY84 proposes
funding foundation formula at 95%

MEMORANDUM

TO: Joe

FROM: Nancy

RE: SB 16 - Supplemental funding for the Department of
Education

The foundation formula was deliberately underfunded last year, with the Department's knowledge and approval, to reflect the declining oil revenues.

Marshall Lind notified all school districts in June of the 1982 funding situation, recommending prudent management practices.

The foundation program has been funded at 96% for this entire fiscal year.

The supplemental request should cover unforeseen costs, such as increased enrollment and the new BIA school costs (enrollment increases are projected at \$6,407,700).

The supplemental request includes an increase of \$1,808,364 for the creation of seven new junior high schools (34 instructional units). These are merely paper transactions and do not include any new physical plants. The statute allowing reorganization of this type should be changed to prevent this loophole from being used.

Testimony received in the House HESS Committee indicated that the 12 Instructional Units in Special Education in the BIA schools were counted twice in preparation of the enclosed documents for an amount of \$2,562,203 (12 units at \$65,487 each).

* BIA school transfers including education and facility maintenance costs equal an amount of \$7,901,600.

The 1982 shortfall amount request of \$14,431,800 was cut in half by the House HESS Committee to \$7,215,900 to comply with 1982 legislative intent to fund the foundation program at a 96% level (a 4% cut).

Tanana City (New District) \$55,400

* Feb 2, 1983 1:00 - House Finance

it was stated by Al Adams that there is an "understanding" with the Gov. that 7,901,600 will be appropriated from Fed. Bud. Impact Fund. their subcommittee is keeping in jr. high and Sp. Ed. money. their compromise figure is \$25,542,300 (so far, subject to change at 4:30 meeting!!)

BIA Trans

Health, Education and
Social Services Committee



Official Business

Alaska State Legislature

Senate

Pouch V
State Capitol
Juneau, Alaska 99811
465-4907
465-4908

January 24, 1983

Michael J. White
Resource Counselor
Career Center
2650 E. Northern Lights Blvd.
Anchorage, Alaska 99504

Dear Mr. White:

I wish to acknowledge your letter of January 11 pointing out the need to supplement funding for the public school foundation program.

Many of us in the House and Senate have co-sponsored measures which would provide supplemental funding, and in my capacity as chairman of the committee on Health, Education and Social Services, I intend to bring the issue up for public hearing and action in the near future.

I appreciate your courtesy in sharing these views with me.

With best wishes, I am

Sincerely,

A handwritten signature in cursive script that reads "Joe P. Josephson".

Joe P. Josephson



Career Center

2650 E. Northern Lights Blvd.
Anchorage, Alaska 99504
278-9631

January 10, 1982

Joe Josephson
State Senator
1526 F Street
Anchorage, AK 99501

Dear Senator Josephson:

As a resource counselor with the Anchorage School District for the last eight years and having spent thirteen years in education, I am very concerned about the lack of State funding to our schools.

I moved to Anchorage for a variety of reasons and one of the foremost reasons was to be part of a growing and dynamic educational system. Be assured that the Anchorage School System has a reputation as one of the finest in its total approach to education - from the traditional approach to more innovative concepts, from Vocational Education to Special Education, including programs for the gifted as well as very professional ancillary support programs like psychologist, therapists for speech and physical handicaps, and on and on.

Now is not the time to stop or disrupt the process by which Anchorage has become one of the finest educational systems in the country. Legislators tend to 'say' what people need to hear and education is very high on everyone's list. Now is the time to demonstrate your support for my children - your children; we need a quick supplemental appropriation to insure we do not take a devastating leap backwards.

I am thanking you in advance.

Sincerely,

A handwritten signature in cursive script that reads "Michael J. White".

Michael J. White
Resource Counselor
Career Center

MJW/bhm

Analysis of FY-83 Foundation Supplemental
Revised through CSHB 73

Fiscal Analysis

<u>Funded through CSHB 73</u>		<u>HB 73</u>
1. Enrollment Increases (estimate) <u>6,407.7</u>		same..... <u>\$6,407.7</u>
See Attachment A & A-1 Comparison figures of 1st qtr '82 and '83, enrollment vs. ADM .		
2. New Secondary Programs... <u>.00</u>	 [<u>\$1,808,364</u>]
See Attachment B This item has been deleted as per the letter of intent regarding the new fiscal note attached to CSHB 73.		
3. BIA School Transfers..... <u>7,901.6</u>		same..... <u>7,901.6</u>
See Attachment C & C-1 (C) is catagorized into the effected REAA's and C-1 is a list of the individual schools in transfer.		
4. New Tanana City School District.. <u>855.4</u>		same..... <u>855.4</u>
See Attachment D New District funded @65,797 per instructional unit (13).		
5. Speical Education Program Increases..... <u>.00</u>	 [<u>\$2,558,5</u>]
See Attachment E & E-1 Amount included in BIA transfer impacting 4 districts (deleted in CS)		
6. Funding of reduction of FY 83 shortfall with respect to Legislative Intent at 50% level..... <u>7,215.9</u>	 [<u>14,431.8</u>]
See Attachment F \$14,431.8 cut by 50%		
Total for CSHB 73	<u>\$22,380.6</u>	Total, HB 73 <u>\$33,746.700</u>
		Fiscal note total = \$33,963.4 (DOE)



Official Business

Alaska State Legislature

House of Representatives

Office of The Majority Leader

Pouch V
State Capitol
Juneau, Alaska 99811

January 27, 1983

Mr. E.E. Davis, Ed. D.
Superintendent
Anchorage School District
Pouch 6-614
Anchorage, Alaska 99502

Dear Dr. Davis:

This is in reference to your letter of December 29, 1982, and attachments, regarding school funding. I have read them with interest.

I wish to state, up front, there is no other issue introduced by the Legislature with which I am more deeply concerned, nor on which I place a higher priority than the education of our youth. They are indubitably our greatest natural resource.

There is no need in my giving you a dissertation on our deteriorating revenue picture, due to our dependence upon oil for over ninety percent of our revenues, and the present status of that economic entity. You are as well informed in these matters as any of us.

Obviously, you are also keenly aware of the many competing priorities for our diminished funds, and the critical needs in many other areas. I am certain you do not envy those of us who have to make these hard choices. I assure you that is a most onerous task.

Our situation, then, means we must effect economies in all of our public funded sectors. We simply do not have the number of dollars we have had in recent years.

Fortunately, as you pointed out in your letter and in your December 28 "Chalk Talk Extra", there are areas in which economies can be realized without having a seriously deleterious effect on the main core of instruction or necessary peripheral support. In my judgment, you were correct to implement the first phase of reductions as early as you did. You will doubtlessly recall that Representative Montgomery, then Chairman of the House Subcommittee on Education, advised you last March there would be a funding shortfall.

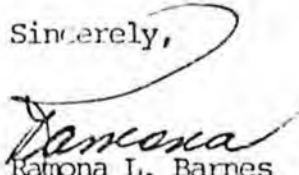
There are some other aspects that require comments. In paragraph four (4) of your December 29 letter, you noted a two-pronged attack on the problem of the funding shortfall: first, an orchestrated and coordinated statewide

lobbying effort, secondly, plans to implement spending reductions should additional funds not be forthcoming. I would suggest that you should have attacked in inverse order. While I have no objection to a concentrated effort by concerned individuals or groups on any topic, I have heard some ramblings of discontent in the Legislature about the current effort; saying it smacked of coercion of teachers and students to participate in a lobbying effort. It was also disconcerting to see teachers writing post cards with such grammatical errors as "legislatures" for "legislators" and "effect" in lieu of "affect."

As regard to the plan to eliminate lighting of hockey rinks, I seriously recommend you reconsider. Frankly, I suggest it is only a symbolic gesture and it reflects poor judgment. The savings to be realized would be miniscule, while the students and communities would be deprived of the use of popular facilities in which we have a substantial investment. It appears particularly petty when viewed together with the fact you have recently spent some \$310,000 on rifle ranges. Of course, I am aware that those expenditures were planned and programmed long ago, but that does little to ease the public perception of the situation.

Dr. Davis, I know you carry a deep personal commitment to do the best job possible toward educating our youth. I know also that you are a realist, and you appreciate the position of us who have to weigh the other needs of the State and strike an equitable balance. I assure you that I will fight valiantly to obtain the necessary funds to operate our schools and to accommodate the rather significant increases in enrollment. Unfortunately, it appears at this time that there will not be sufficient funds to initiate any major new programs and I believe it would be prudent to plan accordingly.

Sincerely,


Ramona L. Barnes
House Majority Leader

RLB:jl



Alaska State Legislature

House of Representatives

COMMITTEE ON FINANCE

3/3/82

Pouch V
State Capitol
Juneau, Alaska 99811

Official Business

MEMORANDUM

TO: All School Superintendents
All School Board Presidents

FROM: Representative Albert P. Adams, Chairman
House Finance Committee *APA*

Representative Joe Montgomery, Vice-Chairman
House Finance Committee *JM*

Senator Terry Stimson, Chairman
Senate Finance Subcommittee on Education *TJ*

SUBJECT: FY 83 Education Budget

As the Legislature continues to work on an FY 83 operating budget, the projection for the state's revenues continues to fall. As a result, close scrutiny is required on all appropriations -- including education.

As we're sure all of you recall, SB 199 authorized an increase in the base instructional unit from \$38,590 in FY 82 to \$42,450 in FY 83. Any increase, of course, is contingent upon approval of sufficient funding which in turn, is dependent upon available revenues.

The Legislature is faced with difficult decisions and we wanted to take this opportunity to share our dilemma with you. The "fiscal fact of life" is that we are looking at over 50% less in revenues for next year than what we have for this current fiscal year. Because of this bleak picture, it is possible that funding for instructional units may be at a lower level than that authorized in SB 199. Every attempt is being made to preclude this action. However, we felt it important that you be advised of this possibility at the earliest possible date.

No decisions have yet been reached. It's tough being the ones who have to tighten the belt a few more notches but the state's financial picture dictates such. We would welcome each of your comments and suggestions on how we might accomplish this task.

MEMORANDUM


State of Alaska

TO: Ron Lehr, Director
Division of Budget and Management
Office of the Governor

DATE: March 9, 1982

FILE NO:

TELEPHONE NO: 465-2800

FROM: Marshall L. Lind,  Commissioner
Department of Education

SUBJECT: House Finance Budget Cuts

Unlike many agencies, the Department of Education did not receive a budget cut figure from the House Finance Committee. Thus, I did not prepare an analysis, per the governor's January 25, 1982, memo. However, the department now has received figures from the House Finance sub-committee. The major changes from the governor's budget are as follows. A detail by BRU is provided on the attached forms.

1. Foundation Program Components

The House sub-committee is recommending a \$15,951.3 or a 3.8% reduction from the governor's level of \$410,094.1. The cut is not spread equally among the various components of this BRU. While the major component of Student ADM, Special Education and Vocational Education are recommended for a 2.5% cut, other components such as Correspondence Study - Local (12.3%), Bilingual (12.3%) and Community Schools (32.2%) are recommended for greater cuts. Overall, the impact in local schools would be about a 4.0% decrease in anticipated state support for school year 1982-83; or, stated another way, the districts, overall, would receive about a 13% increase over FY 82 instead of the 17% increase which was scheduled as a result of SB 23.

2. Other District Financial Support Programs

The major change in these programs proposed by the House sub-committee is a change in fund service for debt retirement from GF to Cigarette Tax. It is our understanding that the Cigarette Tax fund has accumulated an excess of some \$4,900.0 which would be zeroed out with the proposed FY 83 appropriations. In other areas, the FY 83 appropriation is recommended at either FY 82 levels or at FY 81 actual expenditure levels. At this time, the department anticipates that the effect of these recommendations would be slight.

3. All BRUs - Underfunding Rate Change

A significant impact on our administrative operations is the sub-committee's recommendation to revise the underfunding rate to 8% for all BRUs. Although in a few components, the budgeted rate was higher than 8%, the overall impact was a reduction of approximately \$231.0 in our programs including \$103.0 in Vocational Rehabilitation, and \$27.4 in the Post Secondary Commission.

4. Educational Technology

The House sub-committee is recommending a 41.0% cut from the governor's level in Educational Technology and Telecommunications. The effect of this cut is to reduce our course development and grants activities by 50% in both computer assisted instruction and ITV.

5. Grant Programs

The House sub-committee is recommending significant decreases in the grant programs administered by:

- a. YES (46.9%)
- b. Historical Commission (50.0%)
- c. Arts Council (59.0%)
- d. Museums (78.2%)
- e. State Library (56.4%)

The total dollar reduction is \$4,255.9. These cuts will adversely impact a variety of clients from high school students in the railroad tourism programs to small museums and libraries around the state. Most adversely impacted are arts and cultural organizations.

6. Federal Fund Replacement

The House sub-committee is recommending deletion of all federal fund replacement allowed in the governor's budget. Most significant items in this category are:

- a. EMS line maintenance - \$60.0

- b. ACSIS career information - \$100.0
- c. Computer assisted instruction - \$200.0
- d. Vocational Rehabilitation Services to clients - \$300.0

The total \$660.0 deleted will cause some severe financial problems in FY 83 unless these funds can be picked up from the contingency funds which we understand will again be placed in the governor's office.

7. Personnel Reduction

A total of 28.5 positions (5.5 new) included in the governor's budget are recommended for deletion. These cuts will cause a strain on the department, particularly in the areas of program development and state library services.

Overall, the effect of the House sub-committee recommendations in the department is severe but not crippling. Most current programs would be able to continue operation but at reduced levels. The effect of a reduction in the foundation program is less easy to predict. It is not clear at this point if the department has the ability to prorate within the various components of the foundation program, or whether it must prorate across the entire program. If the latter, the effect on a district that did not participate in all of the categorical programs would be higher than the 3.8% overall reduction.

Attachments

Joe - overview of reasons for supplemental.

Don Gilman - sponsor.

- not attached to 33 mill figure.
- Must include enrollment increases.
- problems in found. program:
 - 1) advanced funding approval then changes occur. Several times they are not funded at the expected level - hard to plan; hard on Jan 1 Fy. areas (Anch/FBKS/Valdez/Ketch) must set mil rate April 15th. No mechanism to adjust tax rate
- legal opinion on funding? none. prop "may" can't dedicate funds by constitution.

Don McKinnon - Council of Sch. Admin.

- highest priority is a bill out early. before school districts must make a cut.
- support full funding of foundation prog.
- districts made long range contracts with bargaining units in 1981 and are committed to cut in other areas (equip., programs etc)
- many districts have no tax base to ~~be~~ make up any shortfalls (PEAF)

March 3, 1982 - notification from Senate finance to decrease funding because of revenue declines.

Mike Adams - Junior Superintendent

developed 3 scenarios in Oct. for different prorations 94-95-96% in preparation for oil revenue reductions.

w/ 90% can adjust programs to delete
some programs. Any further would
require positions cancelled with
classified staff.
time is critical.

Mae Tucker - House HESS process on HB 93

Bob Manners - NEA Alaska
support full funding of found. prog.
urgency.

SEA Amt. of state aid for low tax
base communities - applies
to every school dist. in
state.

Avg. amt. of local support
per student to create
statewide average.

Compare avg. to area and
~~add or sub. amt. of area.~~ State
aid is difference.

PLEASE NOTE: THE FOLLOWING PAGES WERE TREATED
AS A UNIT IN THE ORIGINAL DOCUMENT

It is the intent of the House HESS Committee to provide for, with this supplemental appropriation, only those unanticipated contingencies occasioned by unanticipated enrollment increases, the BIA transfer of schools to Alaska school districts and unforeseen complications of the legislative mandate to scale down education spending because of reduced state revenues.

It is not the intent of the HESS Committee to provide additional funds to enhance program expansion, school district reorganizing and other programs or procedures designed primarily to enhance the school district revenue picture.

II. FISCAL DETAIL

Agency Affected EducationProgram Category Affected Elementary & SecondaryBRU, Program, or Subprogram(s) Affected Foundation Support Districts

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.			22,380.6			
TOTAL						

FUNDING (Thousands of Dollars)

GENERAL FUND			22,380.6			
FEDERAL FUNDS						
OTHER (Specify Fund Source)						

POSITIONS

N/A

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

See Attached

IV. DATE January 26, 1983PREPARED BY House HESSAGENCY LegislaturePHONE 465-3777

Original: Legislative Finance

cc: Budget and Management

Prime Sponsor (First Legislator Named)

TO: Ron Lehr, Director
Division of Budget & Management
Office of the Governor

DATE: December 20, 1982

FILE NO:

TELEPHONE NO:

465-2875

FROM: Marshall L. Lind
Commissioner
Department of Education

SUBJECT:

Request for Restoration
of Budget Request

The Department of Education requests consideration be given by the Governor to support full funding of the \$406,185.1 FY 83 departmental budget request for Financial Support ERU by restoring the \$14,431.8 reduction appearing in the final FY 83 budget. Distribution by component of the restored appropriation is as follows:

<u>Component</u>	<u>Amount</u>
Student ADM Support	\$7,779.1
Special Education Adjustment	2,650.8
Vocational Ed. Adjustment	1,297.6
Correspondence Study - DOE	96.6
Correspondence Study - Local	299.8
Bilingual Program Adjustment	604.7
Supplemental Equalization Aid	<u>1,703.2</u>

TOTAL

$\$14,431.8 \times 50\% = 7,215.9$

Instructional Units - Special Education

	1	2	3	4	5	6
	FINAL	INIT	REV		CHANGES	
	FY82	FY83	FY83		INIT 83 TO	
					REV 83	
1 ANCHORAGE	165	395	388		(424500)	
2 BRISTOL BAY	1	2	2		-	
3 CORDOVA	4	5	6		48817	
4 CRAIG	2	2	1		(45844)	
5 DILLINGHAM	4	4	4		-	
6 FAIRBANKS	55	135	129		(713160)	
7 GALENA	2	1	2		65797	
8 HAINES	5	3	8		244085	
9 HOONAH	3	3	3		-	
10 HYDABURG	2	2	3		45842	
11 JUNEAU	25	58	68		424500	
12 KAKE	3	4	4		-	
13 KENAI	36	90	94		183384	
14 KETCHIKAN	19	27	27		-	
15 KING COVE	2	1	2		63675	
16 Klawock	2	3	3		-	
17 KODIAK	20	28	29		49242	
18 MAT-SU	29	67	64		(132444)	
19 NENANA	3	2	3		-	
20 NOME	7	8	8		-	
21 NORTH SLOPE	11	12	15		197391	
22 PELICAN	0	1	1		-	
23 PETERSBURG	6	9	3		(44145)	
24 SANDPOINT	1	1	1		-	
25 SITKA	13	22	24		83276	
26 SKAGWAY	2	2	2		-	
27 ST. MARY'S	3	2	4		131594	
28 UNALASKA	2	3	3		-	
29 VALDEZ	12	9	13		195268	
30 WRANGELL	4	2	5		132444	
31 YAKUTAT	2	3	3		-	
32 TANANA			2		131594	
33						
34 S.U. - Total	471	919	929		641835	
35						
36 CENT. CORRESP. SDY.						
37						
38						
39						
40						

[Handwritten signature/initials]
 [Handwritten initials]

I.U. CHANGES BY COMPONENT - FY82 FINAL to FY83 REVISED

Attachment D

	ELEM	SEC	COMP/FS	VOED	SPED	BIL/DIC	Local CORRESP	TOTM I.U. INCREASE	Tot. Value	INCREASE
1	ANCHORAGE	72	73	(1)	2	203	2	301	42,450	7,117,150
2	BRISTOL BAY					1		1	45,717	65,717
3	CORDOVA	1		(1)	2			2	117,917	77,234
4	CRAIG	1	(1)	(1)	(1)		(3)	(5)	45,246	-2,271,230
5	DILLINGHAM		1	1				2	65,337	71,514
6	FAIRBANKS	7	23	(3)	71		3	123	47,5144	8,171,100
7	GALENA			(1)			(1)	(2)	65,717	-1,311,574
8	HAINES	2	(1)			3	3	7	48,217	312,717
9	HOONAH	1		1				2	47,544	75,218
10	HYDABURG	1			1			2	45,246	71,212
11	JUNEAU	7	8	1	17	1	(1)	53	42,450	2,97,850
12	KAKE	1	3		1			5	45,246	2,27,230
13	KENAI	19	7	(5)	58			77	45,246	2,27,230
14	KETCHIKAN	7	(2)	(1)	1	8	1	6	42,450	2,54,710
15	KING COVE	(1)						(2)	23,275	-3,275
16	KLAWOCK		6	1	1		3	11	37,217	501,300
17	KODIAK	3	3	1	7		1	12	47,242	877,114
18	KAT-SU	25	17	(1)	35		(2)	77	44,114	377,376
19	KENAI	(2)	(2)					(1)	50,710	-2,0,740
20	NOME	1		1	1	(2)	3	7	65,717	263,188
21	NORTH SLOPE	3	5	(5)	3	(5)		5	45,717	324,785
22	PELICAN		1		1			2	47,544	237,720
23	PETERSBURG			(1)	2			1	44,114	49,114
24	SANDPOINT			(1)				(1)	47,275	-43,475
25	SITKA	(1)	(1)	(1)	1			2	21,231	87,236
26	SKAGWAY	(1)		(1)				(5)	47,944	-71,692
27	ST. MARY'S			1	1	(1)		1	65,717	26,717
28	UNALASKA		(2)		1			(1)	43,275	-43,475
29	VALDEZ	(1)	3		1				49,117	0
30	WIRANGELL	1	(1)		1			1	44,117	44,118
31	YAKUTAT			1	1			2	50,240	101,710
32	TANANA	7	6	1	2	1	3	12	65,717	1,165,117
33	SUB-TOTALS	58	146	(9)	(1)	78	(5)	11	370	10,245,317
34	CENT. CORRESP. SDY	1						4	42,117	128,400
35										
36										
37										
38										
39										
40										
41										
42										
43										
44										

Tanana = Total = (11) x (3) x Tot. Value = 855,361

BIA Operating Instructional Costs Breakdown of the 17 Schools Transferring to State Operation and Management:

		<u>ADM</u>	<u>EDUC. FUNDS</u>	<u>FAC. MGMT. FUNDS</u>
1.	Alakanuk	140	440,589	212,300
2.	Gambell	99	337,348	259,200
3.	Golovin	21	77,364	102,600
4.	Goodnews Bay	29	148,375	151,800
5.	Kwethluk	91	336,246	189,400
6.	Kwigillingok	42	194,225	161,100
7.	Klukwan	16	46,510	55,100
8.	Mekoryuk	28	109,208	168,300
9.	Napakiak	50	212,108	178,600
10.	Napaskiak	67	234,315	148,200
11.	Nightmute	29	146,462	106,100
12.	Quinhagak	50	339,407	210,700
13.	Oscarville	15	70,835	85,200
14.	Scammon Bay	64	205,641	158,800
15.	St. Michael	60	203,832	214,300
16.	Stebbins	90	293,868	168,800
17.	Tununak	<u>54</u>	<u>241,720</u>	<u>155,300</u>
		945	\$3,638,053	\$2,725,800
			GRAND TOTAL	<u>\$6,363,853.00</u>

Attachment C-1.

COLUMN WRITE

	1	2	3	4	5	6
	ENR	ADM	INSTRUCTIONAL	SPEED	UNITS	TOTL
	1ST QTR	1ST QTR	UNIT	SPD	Bir/Bir	TU \$
			ELEM.			\$ Value
BERING STRAITS REAA			24		3	68
Gambell	70	49	6			1842=116
Colovin	18	14	2			
St. Michael	52	56	5			
Steklins	83	67	7			

CHATHAM REAA						
Klukwan	19	19	3			1275=81

LOWER KUSKOKWIM REAA						
Goodnews Bay	31	20	3			1712=106
Kwethluk	49	45	1			
Kwillingok	412	413	4			
Mekoryuk	34	37	4			
Napakriak	45	55	5			
Napaskiak	74	73	3			
Nightmute	29	29	3			
Oscaville	13	12	3			
Quinhagak	69	85	7			
Tununak	64	43	6			

LOWER YUKON REAA						
Alakanuk	140	141	10			3150=198
Scammon Bay	65	51	5			
SUB-TOTALS	944	906	86			2701=1584

Handwritten notes and scribbles at the bottom of the page.

Junior Highs - New FY 83

	TU	
Kawapob - Kolobeg JH	4	263,188
Yupik Flats - FY JH	4	263,188
Yupik / Kay - Juy JH	4	263,188
Craig JH	4	183,394
Ft. - alt JH	6	285,264
Kake JH	6	275,076
Klawoke SH	6	275,076
	<u>34</u>	<u>1,808,364</u>

COMPUTATION:

FY 83 Revised (less categorical TU) $TU \times TUA = \#$

FY 82 Enrol (" " ") $TU \times TUA = \#$

Increase - 83 over 82 from Enrol/ADM = $\#$

Deduct - JH increases

Deduct - Trans. - new sch

Deduct BIA Enrol/ADM increase

Enrollment/ADM - related increase

ENROLLMENTS & ADM - FY1982 & FY1983 FIRST QUARTER

COLUMN - WRITE 0

	1			2			3			4			5			6		
	ENROLLMENT	ENROLLMENT	INCREASE	ENROLLMENT	ENROLLMENT	INCREASE	ADM	ADM	INCREASE	ENROLLMENT	ENROLLMENT	INCREASE	ADM	ADM	INCREASE	ENROLLMENT	ENROLLMENT	INCREASE
	FY82	FY83	OR	FY82	FY83	OR	FY82	FY83	OR	FY82	FY83	OR	FY82	FY83	OR	FY82	FY83	OR
	1ST QTR	1ST QTR	DECREASE	1ST QTR	1ST QTR	DECREASE	1ST QTR	1ST QTR	DECREASE	1ST QTR	1ST QTR	DECREASE	1ST QTR	1ST QTR	DECREASE	1ST QTR	1ST QTR	DECREASE
1	ADAK	624	594	(15)	611	592	(15)											
2	ALASKA GATEWAY	492	439	(53)	476	473	(3)											
3	ALEUTIAN CHAIN	118	129	11	111	127	16											
4	ANNETTE ISLAND	352	329	(24)	348	326	(12)											
5	* BERING STRAITS	609	927	318	522	917	335											
6	✓ CHATHAM	220	278	58	196	271	75											
7	CHUGACH	75	66	(9)	68	76	8											
8	COPPER RIVER	577	544	(33)	548	582	34											
9	DELTA/GREELY	914	909	(5)	895	949	54											
10	IDITAROD	319	323	4	311	326	15											
11	KUSPUK	333	318	(15)	329	322	(7)											
12	LAKE & PENINSULA	329	333	4	321	362	41											
13	* LOWER KUSKOKWIM	1899	2493	594	1825	2429	564											
14	* LOWER YUKON	1193	1400	207	1183	1391	208											
15	NORTHWEST ARCTIC	1530	1492	(38)	1495	1499	4											
16	PRIBILOF	175	124	(51)	174	167	(7)											
17	RAILBELT	351	323	(28)	353	325	(28)											
18	SOUTHEAST ISLANDS	337	351	14	432	432	0											
19	SOUTHWEST REGION	490	531	41	476	524	48											
20	YUKON FLATS	316	341	25	299	315	16											
21	YUKON/KOYUKUK	590	619	29	569	557	(12)											
22																		
23	SUB-TOTALS	11819	12877	1058	11657	12975	1318											
24																		
25	City & Borough	7323	7665	3409	7048.7	7400.5	3511.8											
26	Centralized Admin	688	683	(5)	721	790	69											
27																		
28	STATEWIDE TOTALS	85742	90205	4462	82865	87770	4905											
29																		
30																		
31																		
32																		
33																		
34																		
35	* SEE BTA																	
36																		
37																		
38																		
39																		
40																		

Handwritten signature and initials at the bottom right of the page.

Analysis of FY-83 Foundation Supplemental
Revised through CS&HB 73

Fiscal Analysis

<u>Funded through CS&HB 73</u>		<u>HB 73</u>
1. Enrollment Increases (estimate) <u>6,407.7</u>		same..... <u>\$6,407.7</u>
See Attachment A & A-1 Comparison figures of 1st qtr '82 and '83, enrollment vs. ADM .		
2. New Secondary Programs... <u>.00</u>	 [<u>\$1,808,364</u>]
See Attachment B This item has been deleted as per the letter of intent regarding the new fiscal note attached to CS&HB 73.		
3. BIA School Transfers..... <u>7,901.6</u>		same..... <u>7,901.6</u>
See Attachment C & C-1 (C) is categorized into the affected REAA's and C-1 is a list of the individual schools in transfer.		
4. New Tanana City School District.. <u>855.4</u>		same..... <u>855.4</u>
See Attachment D New District funded @65,797 per instructional unit (13).		
5. Special Education Program Increases..... <u>.00</u>	 <u>[\$2,558.5]</u>
See Attachment E & E-1 Amount included in BIA transfer impacting 4 districts (deleted in CS)		
6. Funding of reduction of FY 83 shortfall with respect to Legislative Intent at 50% level..... <u>7,215.9</u>	 <u>[14,431.8]</u>
See Attachment F \$14,431.8 cut by 50%		
Total for CS&HB 73	<u><u>\$22,380.6</u></u>	Total, HB 73 <u>\$33,746.700</u>
		Fiscal note total = \$33,963.4 (DOE)

Categories included in the fiscal note to the Committee Substitute to HB 73:

1.	Enrollment Increases (estimate)	6,407.7
2.	BIA School Transfers	7,901.6
3.	New Tanana City School District	855.4
4.	Shortfall (reduction in FY 83 budget)	<u>7,215.9</u>
Total Request for CSHB 73.....		<u><u>22,380.6</u></u>

Categories deleted from the fiscal note attached to the original HB 73 include an appropriation for 'New Secondary Programs' \$1,808.4, and 'Special Education Program Increases' \$2,558.5. Also deleted from the original request of \$33,964.4 was half of the amount requested to cover the reduction appearing in the final FY 83 budget.

PLEASE NOTE: THE PRECEDING PAGES WERE TREATED
AS A UNIT IN THE ORIGINAL DOCUMENT.



Official Business

Alaska State Legislature

Senate

Pouch V
State Capitol
Juneau, Alaska 99811
465-4907
465-4908

January 18, 1983

Mr. Jerry W. Russell
Principal
Wasilla Jr. High School
P. O. Box 1420
Wasilla, Alaska 99687

Dear Sir:

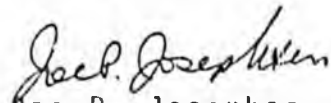
I appreciate your letter of January 13.

I will ask the Committee to consider the supplemental appropriation issue just as soon as possible. I hope, too, that the supplemental appropriation question will be addressed forcefully by Governor Sheffield in this week's budget message.

Thank you again for writing. Please don't hesitate to write again about any educational issue before the Committee or the full Senate.

With best wishes,

Sincerely,


Joe P. Josephson

JPJ/ljt

WASILLA JR HIGH

P. O. BOX 1420, WASILLA, ALASKA 99687
376-5308 or 376-5309



January 13, 1983

Senator Joe Josephson
State Capitol Building
Pouch V
Juneau, AK 99811

Dear Senator Josephson:

Regarding the bill that has been introduced to provide a supplemental appropriation to the public school Foundation Program, I feel it is necessary for the Legislature to take immediate action to approve this appropriation. This is very important if our school system is to continue operating our present programs for the remainder of this school year.

Your help in securing the necessary legislation to provide for the resolution of the Foundation funding shortfall will be most appreciated.

Your support in the past regarding education issues is appreciated, and your continued efforts towards educational legislation is welcome.

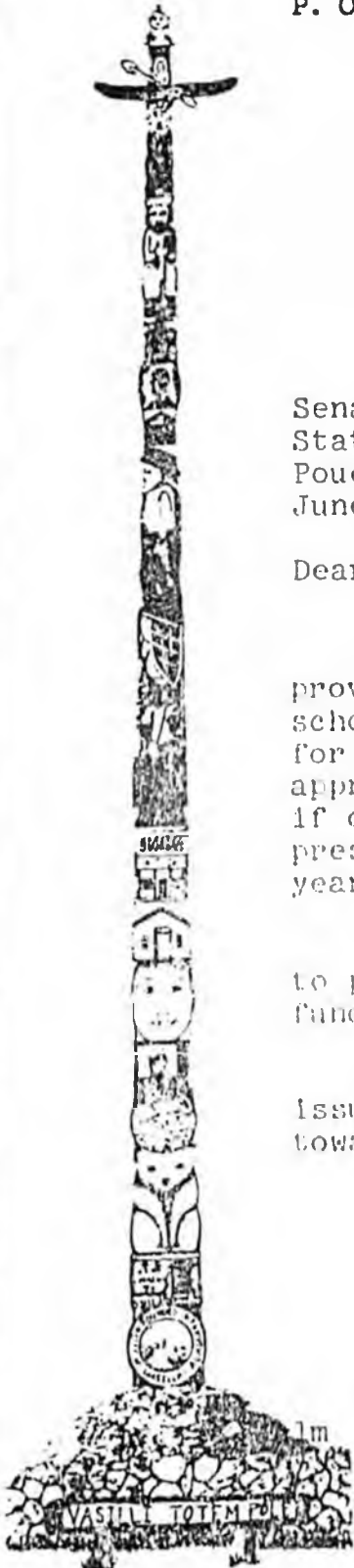
Sincerely,

Jerry W. Russell
Principal

RECEIVED

JAN 1 1983

Josephson



Health, Education and
Social Services Committee



Official Business

Alaska State Legislature

Senate

Pouch V
State Capitol
Juneau, Alaska 99811
465-4907
465-4908

January 21, 1983

Mr. James G. Stoops
4650 Reka, #21
Anchorage, Alaska 99504

Dear Mr. Stoops:

Thank you for your letter of January 16. The short fall in public school foundation funding is a subject of a measure I have co-sponsored. As chairman of the committee on Health, Education and Social Services, I will be conducting hearings on the supplemental funding bill in the very near future.

I thank you for sharing your views with me.

With best wishes,

Sincerely,

A handwritten signature in cursive script that reads "Joe P. Josephson".

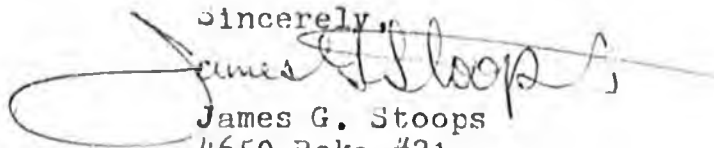
Joe P. Josephson

January 16, 1983

Dear Senator Josephson,

I am concerned about the shortfall in the funding for the public school Foundation Program. I urge you to take the necessary steps to see that the school funding problem is resolved and to restore the full \$11.7 million with a supplemental appropriation.

Sincerely,

A handwritten signature in cursive script that reads "James G. Stoops". The signature is written in dark ink and is positioned above the typed name and address.

James G. Stoops
4650 Reka #21
Anchorage, Ak 99504

Health, Education and
Social Services Committee



Official Business

Alaska State Legislature

Senate

Pouch V
State Capitol
Juneau, Alaska 99811
465-4907
465-4908

January 24, 1983

Ms. Ann Mitchell
Iditarod Elementary School
Box AB
Palmer, Alaska 99811

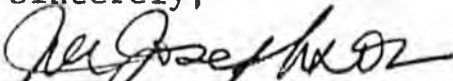
Dear Ms. Mitchell:

Thank you for writing about the need for supplemental funds. I am a co-sponsor of one of the bills to provide a supplemental appropriation to the Foundation Program.

I intend to have my committee hear this subject within the next ten days. I find a broad interest in the measure among my legislative colleagues.

Your message is appreciated; please don't hesitate to write again on any legislative issue of interest or concern.

Sincerely,


Joe P. Josephson

January 20, 1983

Senator Joe Josephson
State Capitol Building
Pouch V
Juneau, Alaska 99811

Dear Senator Josephson,

A bill has been introduced to provide a supplemental appropriation to the public school Foundation Program. If our school system is to continue operating our present programs for the remainder of this school year, it is necessary that the legislature take immediate action to approve this supplemental appropriation.

Your past support on a variety of education issues is recognized and appreciated. Your help in securing and providing for a speedy resolution of the Foundation funding shortfall would certainly be appreciated.

Sincerely,



Ann Mitchell

RECEIVED

JAN 24 1983

Josephson.

Health, Education and
Social Services Committee



Official Business

Alaska State Legislature

Senate

Pouch V
State Capitol
Juneau, Alaska 99811
465-4907
465-4908

January 24, 1983

Emma Walton, Ed.D.
2014 Crataegus Circle
Anchorage, Alaska 99504

Dear Dr. Walton:

I wish to acknowledge your letter of January 11 pointing out the need to supplement funding for the public school foundation program.

Many of us in the House and Senate have co-sponsored measures which would provide supplemental funding, and in my capacity as chairman of the committee on Health, Education and Social Services, I intend to bring the issue up for public hearing and action in the near future.

I appreciate your courtesy in sharing these views with me.

With best wishes, I am

Sincerely,

A handwritten signature in cursive script that reads "Joe P. Josephson".

Joe P. Josephson

January 11, 1983

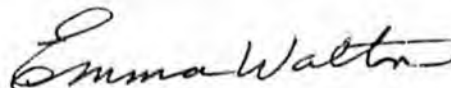
Senator Joe Josephson
1526 "F" Street
Anchorage, Alaska 99501

Dear Senator Josephson:

Due to a shortfall in the funding for the public school Foundation Program, it may be necessary for our district to cut back on programs now in operation unless a supplemental appropriation is approved early in the legislative session.

Our district is currently operating with an \$11.4 million deficit. Our school board is considering reduction in science education unless additional funds are forthcoming in the near future. I believe science education is vital for our students. At a time when there is a crisis in science education in the lower 48, it appears that we are going to follow in their footsteps which can not help but be harmful to our State. Please do not let this happen to our citizens.

Sincerely,



Emma Walton, Ed.D.
2014 Crataegus Circle
Anchorage, Alaska 99504



Official Business

Alaska State Legislature

Senate

Pouch V
State Capitol
Juneau, Alaska 99811
465-4907
465-4908

February 9, 1983

Paul Martin
4705 Piper
Anchorage, Alaska 99501

Dear Mr. Martin:

The Senate Committee on Health, Education and Social Services, which I chair, gave full support to the public school appropriation supplemental funding measure. Now that the House of Representatives has acted, I as chairman of the Senate Committee, have successfully asked the Senate to waive a referral of the House passed bill to my committee in order that it can come to the floor of the Senate for early action.

I appreciate your interest in education and want to assure you of my continuing support.

With best wishes, I am

Sincerely,

A handwritten signature in cursive script, appearing to read "Joe P. Josephson".

Joe P. Josephson

JPJ/rmc

Because of your interest in legislation, you may wish to tune in to my daily legislative report (Monday through Friday) at 11:55 a.m. over 100 FM. JPJ

02-03-83 10:00 AM 100 FM 11:55 AM 100 FM 11:55 AM 100 FM 11:55 AM 100 FM 11:55 AM 100 FM 11:55 AM 100 FM 11:55 AM 100 FM 11:55 AM

2-9-83, 11:55 AM 100 FM, MSG 5912

TO ALL SENATORS
ALL REPRESENTATIVES

FROM: PAUL MARTIN
4705 PIPER
ANCHORAGE, AK 99507 (H) 74-3377 (W) 248-0911

I WOULD LIKE TO RECOMMEND THAT THERE BE STRONG SUPPORT FOR HB 73 AND FORWARD FUNDING FOR THE SCHOOLS. THERE IS A NEED BECAUSE OF INCREASED CLASS SIZES TO TAKE A CLOSER LOOK AT IMPROVING THE QUALITY OF EDUCATION THAT CAN BE OFFERED TO CHILDREN. OUR ATTITUDE TOWARD MONEY SEEMS TO BE HOLDING US BACK FROM MAKING THE NECESSARY IMPROVEMENTS FOR TEACHING KIDS.

Health, Education and
Social Services Committee



Official Business

Alaska State Legislature
Senate

Pouch V
State Capitol
Juneau, Alaska 99811
465-4907
465-4908

February 9, 1983

Carolyn Slough
Box 3048
Sitka, Alaska 99835

Dear Ms. Slough:

The Senate Committee on Health, Education and Social Services, which I chair, gave full support to the public school appropriation supplemental funding measure. Now that the House of Representatives has acted, I, as chairman of the Senate Committee, have successfully asked the Senate to waive a referral of the House passed bill to my committee in order that it can come to the floor of the Senate for early action.

I appreciate your interest in education and want to assure you of my continuing support.

With best wishes, I am

Sincerely,


Joe P. Josephson

JPJ/rmc

MSG 83-00005889 PRY 4 02/03/83 09:59:46 ORIG: LS00 IN= 0003 OUT= 0008
FROM: SITKA TO: JUNEAU
TARGET: LJOHL SUBJ: POM

TO: SENATORS JOSEPHSON, V. FISCHER, P. FISCHER, HALFORD, AND MOSS

FROM: CAROLYN SLOUGH, BOX 3048, SITKA, AK. 747-8324

WE NEED FOR PUBLIC EDUCATION FUNDS TO BE APPROPRIATED. PROGRAMS ARE
BEING CUT NOW.

Health, Education and
Social Services Committee



Official Business

Alaska State Legislature

Senate

Pouch V
State Capitol
Juneau, Alaska 99811
465-4907
465-4908

February 9, 1983

Shirleen Rannals
1751 Westview Circle
Anchorage, Alaska 99503

Dear Ms. Rannals:

The Senate Committee on Health, Education and Social Services, which I chair, gave full support to the public school appropriation supplemental funding measure. Now that the House of Representatives has acted, I, as chairman of the Senate Committee, have successfully asked the Senate to waive a referral of the House passed bill to my committee in order that it can come to the floor of the Senate for early action.

I appreciate your interest in education and want to assure you of my continuing support.

With best wishes, I am

Sincerely,

A handwritten signature in cursive script that reads "Joe P. Josephson".

Joe P. Josephson

JPJ/rmc

Because of your interest in legislation, you may wish to tune in to my daily legislative report (Monday through Friday) at 11:55 a.m. over 100 FM. JPJ

FROM: SHIRLEEN RANNALS
1751 WESTVIEW CIRCLE
ANCHORAGE 99504

333-9425 (H)

RE: HB 73. I WANT THE FUNDING CUT DUE TO OVERSPENDING. THANK YOU. A HB 73

Health, Education and
Social Services Committee



Official Business

Alaska State Legislature
Senate

Pouch V
State Capitol
Juneau, Alaska 99811
465-4907
465-4908

February 9, 1983

George P. Biondich
Principal, Airport Heights School
1830 Kodiak Street
Anchorage, Alaska 99504

Dear George:

The Senate Committee on Health, Education and Social Services, which I chair, gave full support to the public school appropriation supplemental funding measure. Now that the House of Representatives has acted, I, as chairman of the Senate Committee, have successfully asked the Senate to waive a referral of the House passed bill to my committee in order that it can come to the floor of the Senate for early action.

I appreciate your interest in education and want to assure you of my continuing support.

With best wishes, I am

Sincerely,

A handwritten signature in cursive script, appearing to read "Joe".

Joe P. Josephson

JPJ/rmc

TO SENATORS ELLIS, V. FISCHER, HALLOID, JOSEPHSON,
KELLY, PETTYJOHN, RODEY AND STURGOLEWSKI
REPRESENTATIVES ABOOD, BARNES, RUSSELL, CLARKSON,
COWDERY, FLOOD, FURNACE, HAYES, LINDAUER, LISKA, T. MARTIN,
PESTINGER, PHILLIPS, SZYMANSKI, TISCHER, UELLING & WARD

FROM GEORGE P. BIONDICH
PRINCIPAL, AIRPORT HEIGHTS SCHOOL
1830 KODIAK STREET
ANCHORAGE, AK 99504 (H) 333-7080, (W) 272-7506-7

BECAUSE OF THE 11.7 MILLION DOLLAR SHORTFALL IN OUR SCHOOL DISTRICT,
OUR SCHOOL BOARD IS CONSIDERING POSTPONING MAJOR MAINTENANCE AT
AIRPORT HEIGHTS SCHOOL FOR A NEW ROOF COSTING \$230 THOUSAND. HAVE
ABOUT A DOZEN LEAKS INTO MAIN HALLWAY; SLIPPERY AND DANGEROUS WHEN WET.
YOUR AFFIRMATIVE VOTE IS NEEDED. PLEASE.
THANK YOU.

Health, Education and
Social Services Committee



Official Business

Alaska State Legislature
Senate

Pouch V
State Capitol
Juneau, Alaska 99811
465-4907
465-4908

February 9, 1983

Shirley Johnson
3104 W. 33rd Avenue
Anchorage, Alaska 99503

Dear Ms. Johnson:

The Senate Committee on Health, Education and Social Services, which I chair, gave full support to the public school appropriation supplemental funding measure. Now that the House of Representatives has acted, I, as chairman of the Senate Committee, have successfully asked the Senate to waive a referral of the House passed bill to my committee in order that it can come to the floor of the Senate for early action.

I appreciate your interest in education and want to assure you of my continuing support.

With best wishes, I am

Sincerely,

A handwritten signature in cursive script that reads "Joe P. Josephson".

Joe P. Josephson

JPJ/rmc

Because of your interest in legislation, you may wish to tune in to my daily legislative report (Monday through Friday) at 11:55 a.m. over 100 FM. JPJ

FROM: SHIRLEY JOHNSON
3104 W. 33RD AVENUE
ANCHORAGE, AK 99503 (W) 248-0100

I SUPPORT HB 73. I ALSO SUPPORT THOUSAND DOLLAR
PERMANENT FUND DIVIDEND CHECKS.

→ F ————— HB 73 LV

Health, Education and
Social Services Committee



Official Business

Alaska State Legislature
Senate

Pouch V
State Capitol
Juneau, Alaska 99811
465-4907
465-4908

February 9, 1983

Harvey Brandt
3704 HPR
Sitka, Alaska 99835

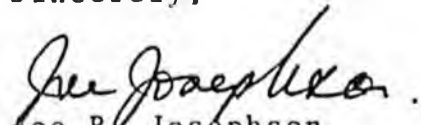
Dear Mr. Brandt:

The Senate Committee on Health, Education and Social Services, which I chair, gave full support to the public school appropriation supplemental funding measure. Now that the House of Representatives has acted, I, as chairman of the Senate Committee, has successfully asked the Senate to waive a referral of the House passed bill to my committee in order that it can come to the floor of the Senate for early action.

I appreciate your interest and education and want to assure you of my continuing support.

With best wishes, I am

Sincerely,


Joe P. Josephson

JPJ/rmc

FROM: HARVEY BRANDT, 3704 HPR, SITKA, AK. 747-6447 (H) 747-8672 (W)

WE NEED \$33.7 MILLION APPROPRIATION FOR PUBLIC SCHOOLS. ESSENTIAL PROGRAMS IN PUBLIC SCHOOL EDUCATION HAVE BEEN CUT BACK AND FURTHER CUTS WILL BE NECESSARY IF WE DON'T GET SUFFICIENT SUPPLEMENTAL FUNDING. WE NEED YOUR SUPPORT FOR THIS APPROPRIATION.

Health, Education and
Social Services Committee



Official Business

Alaska State Legislature
Senate

Pouch V
State Capitol
Juneau, Alaska 99811
465-4907
465-4908

February 9, 1983

Ann Morris
P.O. Box 1444
Sitka, Alaska 99835

Dear Ms. Morris:

The Senate Committee on Health, Education and Social Services, which I chair, gave full support to the public school appropriation supplemental funding measure. Now that the House of Representatives has acted, I, as chairman of the Senate Committee, has successfully asked the Senate to waive a referral of the House passed bill to my committee in order that it can come to the floor of the Senate for early action.

I appreciate your interest in education and want to assure you of my continuing support.

With best wishes, I am

Sincerely,

Handwritten signature of Joe P. Josephson in cursive.
Joe P. Josephson

JPJ/rmc

TO SENATORS JOSEPHSON, V. FISCHER, P. FISCHER, HOLFORD, AND NOSS
FROM ANN MORRIS, PO BOX 1444, SITKA, AK. 99835 747-8039 (H)

\$3.7 MILLION SUPPLEMENTAL APPROPRIATION FOR EDUCATION IS ESSENTIAL FOR GOOD PROGRAMS IN PUBLIC SCHOOLS. PROGRAMS HAVE ALREADY BEEN CUT AND MORE ARE PROJECTED IF THE FUNDS ARE NOT PROVIDED.

Health, Education and
Social Services Committee



Official Business

Alaska State Legislature
Senate

Pouch V
State Capitol
Juneau, Alaska 99811
465-4907
465-4908

February 9, 1983

John Beard
1777 Russian Jack Drive, #4
Anchorage, Alaska 99504

Dear Mr. Beard:

Recently, I conducted hearings on the student loan fund program and on public education funding in Anchorage and Juneau. I am firmly committed against the plan to reduce funding for student loans and I am pleased that we on the Committee on Health, Education and Social Services were instrumental in securing the supplemental appropriation funding for public education.

I also welcome your views regarding the permanent fund and will keep these, and other views, in mind if and when this question comes before the Senate.

Thank you for writing us you did.

With best wishes,

Sincerely,

A handwritten signature in cursive script, appearing to read "Joe P. Josephson".

Joe P. Josephson

JPJ/rmc

P.S. Because of your interest in legislation, you may wish to tune in to my daily legislative report (Monday through Friday) at 11:55 a.m. over 100 FM. JPJ

John Beard

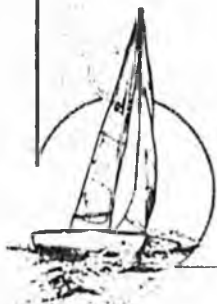
Gov. Bill Sheffield
State of Alaska

I heartily agree with your proposal to convert the permanent fund to finance projects for the public good. The state should not have the right, nor is it in the public good, ~~for~~ to confiscate corporate revenues and redistribute them for individual benefit.

I would also protest any cutback in funding for student loans or public education.

CC. Terry Martin
Jerry Ward
Joe Josephson
Vic Fishore
Al Adams
Don Bennet

regards,
John Beard



1777 Russian Jack Drive, No. 4, Anchorage, Alaska 99504. (907) 337-8222

RECEIVED

JAN 24 1983

Josephson



Official Business

Alaska State Legislature

Senate

Pouch V
State Capitol
Juneau, Alaska 9981
465-4907
465-4908

February 9, 1983

Connie Giddings
Wendler Junior High School
4100 N. Harrison
Anchorage, Alaska 99503

Dear Ms Giddings:

The Senate Committee on Health, Education and Social Services, which I chair, gave full support to the public school appropriation supplemental funding measure. Now that the House of Representatives has acted, I, as chairman of the Senate Committee, have successfully asked the Senate to waive a referral of the House passed bill to my committee in order that it can come to the floor of the Senate for early action.

I appreciate your interest in education and want to assure you of my continuing support.

With best wishes, I am

Sincerely,

A handwritten signature in cursive script that reads "Joe P. Josephson".

Joe P. Josephson

JPJ/vmc

P.S. Because of your interest in legislation, you may wish to tune in to my daily legislative report (Monday through Friday) at 11:55 a.m. over 100 FM. JPJ

Honorable Josephson 1/25/83
As an Anch. public school teacher,
I can assure you the lack of state
funding for our schools is serious.
Without a quick supplemental appropriation
to restore the full \$11.7 million, our
educational services for the children
will be drastically reduced.
Your support is appreciated,
Connie Giddings
Wendler Jr High



Official Business

Alaska State Legislature

Senate

Pouch V
State Capitol
Juneau, Alaska 99811
465-4907
465-4908

February 9, 1983

Bob McGregor
Box 1043
Sitka, Alaska 99835

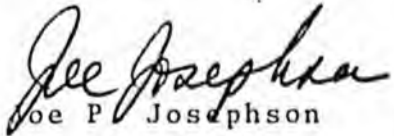
Dear Mr. McGregor:

The Senate Committee on Health, Education and Social Services, which I chair, gave full support to the public school appropriation supplemental funding measure. Now that the House of Representatives has acted, I, as chairman of the Senate Committee, has successfully asked the Senate to waive a referral of the House passed bill to my committee in order that it can come to the floor of the Senate for early action.

I appreciate your interest in education and want to assure you of my continuing support.

With best wishes, I am

Sincerely,


Joe P. Josephson

JPJ/rmc

TO: SENATORS JOSEPHSON, V. FISCHER, HALFORD, F. FISCHER, AND MOSE
FROM: BOB MCGREGOR, BOX 1043, SITKA, AK. 747-8639 (H)

PUBLIC EDUCATION NEEDS YOUR SUPPORT NOW. SITKA HAD SEVEN TEACHING POSITIONS ELIMINATED LAST FALL AND THREE SO FAR THIS YEAR. IF THE \$33.7 MILLION APPROPRIATION DOES NOT PASS, FUTURE CUTS ARE LIKELY.

Health, Education and
Social Services Committee



Official Business

Alaska State Legislature

Senate

Pouch V
State Capitol
Juneau, Alaska 99811
465-4907
465-4908

February 1, 1983

Ms. Dixie Armstrong
Vice-Chairman
Citizens' Advisory Educational Concerns Committee
Anchorage School District
4600 DeBarr Avenue
Pouch 6-614
Anchorage, Alaska 99502

Dear Ms. Armstrong:

The Senate HESS Committee, which I chair, is expected to act this week on behalf of the supplemental funding for the public schools. I have co-sponsored the measure.

Thanks for your work on behalf of public education and for your good letter of January 24.

With best wishes, I am

Sincerely,

A handwritten signature in cursive script that reads "Joe P. Josephson".

Joe P. Josephson

JPJ/rmc



ANCHORAGE
SCHOOL DISTRICT

4600 DeBarr Avenue
Pouch 6-614
Anchorage, Alaska 99502
[907] 333-9561

January 24, 1983

SCHOOL BOARD

PRESIDENT
Lee Gorsuch

VICE-PRESIDENT
Jean Buchanan

CLERK
Alyce Hanley

CLERK PRO TEM
Brent Wadsworth

TREASURER
Vi Scheffenberg

ASST. TREASURER
& PAST PRESIDENT
Jim Robinson

PARLIAMENTARIAN
Bettye Davis

SUPERINTENDENT
E. E. (Gene) Davis, Ed. D.

The Honorable Joe P. Josephson
Alaska Senate
Pouch V
Juneau, Alaska 99811

Dear Senator Josephson:

The Anchorage School District has a Board-appointed group of citizens which works closely with schools, District Administration, and the School Board to provide community input to the Board regarding the needs of schools. The Committee, known as the Citizens' Advisory Educational Concerns Committee, focuses on the special needs of minority students, but also considers the needs of all students K-12 in the District.

The shortfall in funding which has occurred during this school year is causing the Committee a great deal of concern. We deem it to be vitally necessary that the Legislature provide a supplemental appropriation to make up the missing funds. We urge you to pass such an appropriation expeditiously so that benefits to students and the community at-large will not be lost.

We commend the District Administration for its efforts to reduce expenditures without impacting student needs, but the size of the shortfall makes it impossible not to affect the operation of the schools. The Anchorage School District CAECC requests your immediate attention to this critical issue.

Sincerely,

Dixie Armstrong
Dixie Armstrong, Vice-Chairman
Citizens' Advisory Educational
Concerns Committee

mlg

cc: E. Lee Gorsuch, President, Anchorage School Board
E. E. (Gene) Davis, E.I.D., Superintendent

RECEIVED

JAN 27 1983

Josephson,

MSG 83--00003807 PRTY 1 01/26/83 10:28:03 ORIG: LA05 IN= 0001 OUT= 0021
FROM: MARCIE, ANC INFO TO: POM, JUNEAU INFO
TARGET: LJHL SUBJ: P O M

1/25 MARCIE, ANC LIO OMNI 3807

TO: ALL MEMBERS OF THE LEGISLATURE

FROM: MEL PEARCE, 1908 WEST HILLCREST #22, ANCHORAGE 99503
276-2171 (H) 274-2502 (W)

BESIDES FUNDING THE EDUCATION SHORTFALL I FEEL 100% FUNDING SHOULD
BE PROVIDED ALL SCHOOLS WITHOUT REGARD TO RACE OR GEOGRAPHICAL LOCATION.
ANCHORAGE TAX PAYERS SHOULD NOT BE BURDENED WITH EXTRA SCHOOL TAXES
JUST BECAUSE SOME SHORT SIGHTED POLITICIANS WANT TO USE EDUCATION
AS A POLITICAL FOOTBALL.

.EOM





Official Business

Alaska State Legislature

Senate

Pouch V
State Capitol
Juneau, Alaska 99811
465-4907
465-4908

January 28, 1983

Sally Yarzebinski
8216 Jewel Lake Road, Apt. 206
Anchorage, Alaska 99502

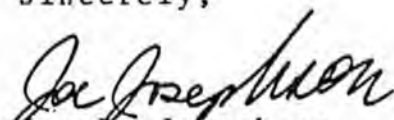
Dear Ms. Yarzebinski:

Thank you for your card. I have co-sponsored legislation for supplemental appropriations for the public schools, and in my capacity as Chairman of the Committee on Health, Education and Social Services, I have scheduled a hearing on this subject on February 2, 1983 at 3:00 p.m.

Be assured of my continuing efforts to secure approval of supplemental funds.

With best wishes, I am

Sincerely,


Joe F. Josephson

JPJ/rmc

*Honorable Joe Josephson,
as an Anchorage public school speech and
language specialist, I can assure you the
lack of state funding for our schools is
serious! without a quick supplemental appro-
priation to restore the full \$11.7 million,
our education services for the children will
drastically decrease*

Your support will be greatly appreciated!

*Sincerely,
Sally Yarzebinski*

