

HCR

14

COMMITTEE REPORT
SENATE

3/14/83

FURTHER: FINANCE

Date: May 23 1983

Mr. President:

The Committee on EDUCATION has had HCR 14

Extending the Life of the Regional Educational Attendance Area Budget Oversight Committee.

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s) same title
- replace with CS for _____ new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

HCR 14

THIS RESOLUTION WOULD CONTINUE THE REAA OVERSITE COMMITTEE WHICH BEGAN IN 1980.

HOUSE MEMBERS OF THE COMMITTEE ARE: MIKE DAVIS, MAE TISCHER, AND DICK SHULTZ.

SENATE MEMBERS OF THE COMMITTEE ARE: FRANK FERGUSON, PAPPY MOSS, AND BOB MULCAHY.

THERE IS NO BACK UP MATERIAL, ALTHOUGH I NOTIFIED ALL MEMBERS OF THE COMMITTEE OF TODAY'S HEARING.

FISCAL NOTE

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I. REQUEST

Bill/Resolution No. HCR 14

Title Extending the Life of the REAA Budget Oversight Committee

Requested by House Finance Committee Date 2/15/83

II. FISCAL DETAIL

Agency Affected Legislative Affairs

Program Category Affected Legislature

BRU, Program, Or Subprogram(s) Affected REAA Budget Oversight Cmtee.

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
100 PERSONAL SERVICES		40.0				
200 TRAVEL		2.0				
300 CONTRACTUAL		5.5				
400 COMMODITIES		2.0				
500 EQUIPMENT		5				
600 LAND & STRUCTURES		0				
700 GRANTS, CLAIMS, ETC.		0				
TOTAL		50.0				

FUNDING (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
GENERAL FUND		50.0				
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
FULL TIME						
PART TIME						
TEMPORARY		2				

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The REAA Budget Oversight Committee will operate during the interim, conducting hearings, compiling information, and reporting its findings to the full legislature on REAA district budget, maintenance and operating costs. To assist the committee, two temporary administrative assistants, office space and other incidentals will be necessary. Travel to conduct oversight will also be necessary. The fiscal note reflects the cost of these necessities.

IV. DATE 2/15/83

PREPARED BY Representative Al Adams

AGENCY House Finance Committee Chair

Original: Legislative Finance

PHONE 465-3706

cc: Budget and Management

Prime Sponsor (First Legislator Named)

Robert P. Adams