

EO 55

STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

<b>REQUEST</b> Bill/Resolution No.: <u>Order No. 55</u> Title: <u>Creating a Department of Corrections</u> Sponsor: <u>Governor</u> Requestor: _____ Date of Request: _____	Executive Order No. 55 Department of Corrections	<b>FISCAL DETAIL</b> Agency Affected: <u>Adult Corrections Agency</u> Program Category Affected: _____ BRU, Program or Subprogram(s) Affected: _____
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EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
<b>OPERATING</b>						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>		*				
<b>CAPITAL</b>						
<b>REVENUE</b>						

FUNDING: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
GENERAL FUND						
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>						

POSITIONS:

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
FULL-TIME						
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

**ANALYSIS:** Attach a separate page for analysis - See attached page

Prepared By: <u>James L. Scoles</u> <sup>PS.</sup>	Phone: <u>465-3370</u>
Division: <u>Division of Mental Health &amp; Developmental Disabilities</u>	Date: <u>12/29/83</u>
Approved by Commissioner: <u>[Signature]</u>	Date: <u>12/29/83</u>
Agency: <u>DHS</u>	

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

\* The sections in the proposed draft Executive Order No. 55 that pertain to prisoners that have been found guilty but mentally ill may have a fiscal impact on the Adult Corrections Agency. However, even though this verdict has been legally possible since Chapter 143, SLA 1983 became effective on October 1, 1983, the Adult Corrections Agency has not received any prisoners that were found guilty but mentally ill and sentenced to serve a term of imprisonment. Thus, we have no historical antecedents upon which to base a prospective fiscal impact on either the Adult Corrections Agency or the Division of Mental Health and Developmental Disabilities.

STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: January 4, 1984

REQUEST:

Bill/Resolution No.: E.O. 55  
 Title: Executive Order Creating  
Department of Corrections  
 Sponsor: Governor Sheffield  
 Requestor: Governor Sheffield  
 Date of Request: December 15, 1983

FISCAL DETAIL:

Agency Affected: DEPT. OF CORRECTIONS  
 Program Category Affected: \_\_\_\_\_  
 Administration of Justice  
 BRU, Program or Subprogram(s) Affected:  
Northern, Southcentral & Southeastern  
Regional Corrections, Admin. & Support  
Statewide Programs, Data Processing

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
800 MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-

CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
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REVENUE	-0-	-0-	-0-	-0-	-0-	-0-
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FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not applicable

ANALYSIS: Attach a separate page for any Analysis.

Prepared By: William W. Ladwig  
 William W. Ladwig, Assist. Commissioner  
 Division: Administrative Services

Phone: 465-3376  
 Date: January 4, 1984

Approved by Commissioner: Roger W. Enditt for William W. Ladwig  
 Department: ADULT CORRECTIONS AGENCY

Date: January 4, 1984

Distribution:

Legislative Finance  
 Legislative Sponsor  
 Requestor  
 Office of Management and Budget  
 Impacted Agency (ies)





STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

January 9, 1984

The Honorable Jalmar Kerttula  
President of the Senate  
Pouch V  
Juneau, AK 99811

Dear Senator Kerttula:

Under the authority of art. III, sec. 23, of the Alaska Constitution, and in accordance with AS 24.30.130(b), I am transmitting an executive order that creates a Department of Corrections. I am submitting the executive order with some hesitation because HB 103 is currently before the Legislature. It is my hope that you will use HB 103 as the vehicle to create the Department of Corrections. My Administration will be available to facilitate its enactment.

Because the law requires submittal of executive orders on the first day of the session, and given the urgency of our corrections problems, I feel compelled to provide this alternative should these efforts fail. This executive order will be withdrawn promptly upon passage of a mutually acceptable version of HB 103.

The new department is being created from the division of corrections which is currently located in the Department of Health and Social Services.

Article I, sec. 12, of the Alaska Constitution requires that penal administration be based on protection of the public and reformation of the offender. Given the unprecedented increases in the prison population in the state, I believe that elevating the division of corrections to departmental status is necessary to achieve these twin goals and is in the best interests of efficient administration.

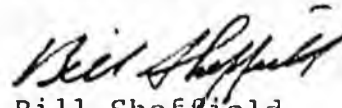
The problem of increasing crime in Alaska and how best to deal with those who are convicted of violations of the criminal law was the focus of an inquiry by a corrections task force that I created. In its January 3, 1983 report, the task force recommended the immediate elevation of the division of corrections to departmental status. According to members of the task force, this recommendation is strongly supported by all segments of the criminal justice system. I continue to believe that the legislature supports this reorganization.

This order is based on last year's order and includes some incidental amendments from HB 103. It transfers responsibility for the Board of Parole and for offenders who are found guilty but mentally ill. However, it does not transfer the responsibility for juvenile corrections matters nor for persons who are found not guilty by reason of insanity under AS 12.47. Because I have taken action to make the existing division of corrections more autonomous (see Administrative Order No. 77), this order can be made effective immediately after the expiration of the period for legislative action under art. III, sec. 23, of the Alaska Constitution.

Section 37 of the order creates the new department, provides that the commissioner is the principal executive officer, and sets out some basic duties and powers. The duties prescribed in proposed AS 44.28.020 are based on existing AS 44.29.020(9) (amended in sec. 38 of the order) and AS 44.29.020(17) (repealed in sec. 39), prescribing the duties and powers of the Department of Health and Social Services; an express reference to extraditions and detainers is included. Similarly, the proposed AS 44.28.030 is based on existing AS 18.05.040(13).

Some responsibilities of the commissioner of public safety, principally the transportation of prisoners, have not been addressed in this order. The decision on whether or when to transfer these responsibilities will be made later.

Sincerely,



Bill Sheffield  
Governor

STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date:

REQUEST

Bill/Resolution No.: \_\_\_\_\_  
Title: Executive Order #55 & #58

Sponsor: \_\_\_\_\_  
Requestor: Office of the Governor  
Date of Request: \_\_\_\_\_

FISCAL DETAIL

Agency Affected: Department of Military Affairs  
Program Category Affected: \_\_\_\_\_  
Public Protection  
BRU, Program or Subprogram(s) Affected: \_\_\_\_\_  
Life & Property Protection

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
<b>OPERATING</b>						
100 PERSONAL SERVICES		86.5				
200 TRAVEL		6.0				
300 CONTRACTUAL		28.4				
400 SUPPLIES		4.0				
500 EQUIPMENT		20.4				
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
<b>TOTAL OPERATING</b>		145.3				
<b>CAPITAL</b>						
<b>REVENUE</b>						

FUNDING: (Thousands of Dollars)

GENERAL FUND		145.3				
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>						

POSITIONS:

FULL-TIME		2				
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

State Operating Budget

The attached fiscal note from Commerce & Economic Development in the amount of \$442.1 represents the costs of transferring to DMA.  
ANALYSIS: Attach a separate page for analysis

Prepared By: Richard T. Rountree Director Phone: 465-4600  
Division: Admin. & Support Services Division Date: 1/5/84

Approved by Commissioner: M. G. Edward G. Paqano Date: 1/5/84  
Agency: Department of Military Affairs

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

## ANALYSIS

This fiscal note is tempered with the assumption that funding to operate the Veterans' programs at their present level of service will be transferred to the Department of Military & Veterans' Affairs along with the responsibilities.

Therefore this fiscal note only addresses funding needed to provide an increased level of service.

1.	POSITION TITLE Special Assistant to the Commissioner II				RANGE/STEP 23 A	BARG. UNIT	FORM 12	PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PX	STAFF MONTHS 12	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION EBA	ELECTION DISTRICT		LEG.		
3.	CONTINUATION LEVEL				ADDITION	1	JUSTIFICATION				
4.	TYPE OF EXPENDITURE				AMOUNT						
	1				2		3				
	PERSONAL SERVICES										
5.	Salary		50.0								
6.	Benefits		4.1								
7.	Supplemental Benefits		3.1								
8.	Fixed Benefits		2.6								
9.	TOTAL PERSONAL SERVICES		01		59.8						
10.	Travel		02		6.0						
11.	Contractual		03		28.4						
12.	Commodities		04		4.0						
13.	Equipment		05		10.6						
14.	Other										
15.	TOTAL COST				108.8						
	RECEIPT CODE	FUNDING SOURCE									
16.		Federal Receipts 1002									
17.		G.F. Match 1003									
18.		General Funds 1004		108.8							
19.		I-A Receipts 1005									
20.		Program Receipts 1028									
21.		Other									
FOR B&M USE ONLY											
4A KEY NUMBER _____											

This position will be responsible for the administration of the State Division of Veterans Affairs within the Department of Military and Veterans' Affairs. The position will be tasked with the coordination of all Veterans' programs within the State of Alaska. It will also be tasked with the coordination between the State and Federal Veterans' Administration as well as Veterans' Organizations. The position will cooperate with the federal government in matters of mutual concern pertaining to the welfare of Alaskan veterans, including establishing, extending, or strengthening services for veterans, in Alaska.

**13** REQUEST FOR  
NEW POSITION

AGENCY Department of Military and Veterans' Affairs  
PROGRAM Life and Property Protection  
BRU Veterans' Affairs  
COMPONENT Administration

Page \_\_\_\_\_ of \_\_\_\_\_  
Revised Date \_\_\_\_\_

**FY 85**

1.	POSITION TITLE Secretary I				RANGE/STEP 10A	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION GGU	STAFF MONTHS 12	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION ERA	ELECTION DISTRICT	LEC.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE									
	1	2	3							
	PERSONAL SERVICES									
5.	Salary		21.0							
6.	Benefits		1.7							
7.	Supplemental Benefits		1.3							
8.	Fixed Benefits		2.7							
9.	TOTAL PERSONAL SERVICES	01		26.7						
10.	Travel	02		0						
11.	Contractual	03		0						
12.	Commodities	04		0						
13.	Equipment	05		9.8						
14.	Other									
15.	TOTAL COST			36.5						
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004								
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER										

This position will provide the clerical and technical support for the Division of Veterans' Affairs. As clerical support to the Administrator of the Division, the position will maintain all files, type, respond to routine correspondence, and act as receptionist for the Division.

**13** REQUEST FOR  
NEW POSITION

AGENCY Department of Military and Veterans' Affairs

PROGRAM Life and Property Protection

BRU Veterans' Affairs

COMPONENT Administration

**FY 85**

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Revised Date