



Introduced: 1/27/83  
Referred: Resources and Finance

Funding Information  
General Fund \$163,000  
Other Funds -0-  
\$163,000

1 IN THE SENATE BY ZIEGLER BY REQUEST

2 SENATE BILL NO. 81

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making a special appropriation to the Depart-  
7 ment of Community and Regional Affairs to fund the  
8 Task Force on Fire Prevention and Control; and pro-  
9 viding for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. The sum of \$163,000 is appropriated from the general fund  
12 to the Department of Community and Regional Affairs to fund the Task Force  
13 on Fire Protection and Control.

14 \* Sec. 2. The unexpended and unobligated portion of the appropriation  
15 made by this Act lapses into the general fund June 30, 1985.

16 \* Sec. 3. This Act takes effect July 1, 1983.

# PROPOSED FY 1984 OPERATING BUDGET FOR THE TASK FORCE ON FIRE PREVENTION AND CONTROL

<u>Personal Services</u>	<u>\$97,250</u> ✓
Executive Director	\$43,000
Research Analyst	24,000
½ Secretary	10,800
Employee Benefits @ 28%	19,450

<u>Travel</u>	<u>\$40,105</u> ✓
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Task Force Meetings

1. Anchorage meeting	
FY 83 cost 3,247	
Inflation (0.37) 120.1	3,367.1
2. Juneau meetings	
FY 83 cost 12,700	
Inflation (.037) 469.9	13,169.9
3. Fairbanks Meeting	5,238

Committee Travel

8 members @ 470 x 3 trips	11,280
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Staff Travel

15 trips @ 470	7050
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Contractual Services

Communications	\$2,700
Space Expense, 300 sq. ft. @ 2.00 per	4,200
Advertising/Printing/Typesetting	12,000
Copying	600
Secretarial Services	3,000
Professional Fees	2,000

*24,500*  
\$30,500

Commodities

Office Supplies	900
Miscellaneous	300

Equipment

\$ 0

**TOTAL** \$169,000 <sup>55</sup>

*163,055*