

COMMITTEE REPORT  
SENATE

FURTHER:

4/13/84

Date 5/2/84

Mr. President

The Committee on FINANCE considered HR 530

supplemental appropriation for the operation of the Legislative Branch

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for \_\_\_\_\_
- new title
- same title and recommends \_\_\_\_\_
- and attached a "LETTER OF INTENT"  NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS

\_\_\_\_\_

\_\_\_\_\_

*Bob [unclear]*

*[unclear]*

*[unclear]*

\_\_\_\_\_

\_\_\_\_\_

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\_\_\_\_\_

\_\_\_\_\_

*[unclear]*

\_\_\_\_\_

Chairman

*[unclear]*

\_\_\_\_\_

Chairman recommendation

Introduced: 4/23/84  
Referred: Finance

<u>Funding Information</u>	
General Fund	\$1,443,423
Other Funds	-0-
	<u>\$1,443,423</u>

1 IN THE SENATE

BY THE RULES COMMITTEE

2

SENATE BILL NO. 550

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation for the  
7 operation of the legislature; and providing for an  
8 effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

\* Section 1. The sum of \$1,443,423 is appropriated from the general

11

fund to the Legislative Affairs Agency for the operation of the Thirteenth

12

Legislature-Second Session through the 145th day.

13

\* Sec. 2. The unexpended and unobligated portion of the appropriation

14

made by this Act lapses into the general fund June 30, 1984.

15

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.-

16

10.070(c).

5/2/84

SB 550 ANALYSIS

Operating budget for first 120 days	\$6,095,700
Salary supplemental appropriated	45,000
Legislative Council transfer of salaries (to pay for legislator's raises)	<u>(568,800)</u>
Net on books for session (120 days X \$46,433 daily session cost)	\$5,571,900

Rules decision to raise salary of daily paid	240,000
Unbudgeted furniture purchases	<u>20,000</u>
	260,000

260,000 ÷ 46,433 daily session cost = 5.6 day  
so the remainder was only enough to fund the  
session for 117 days. (Until May 1)

Supplemental in SB 550	\$1,443,423
Breakdown	
- 1 month - year-round permanent employees (73 Professional Assistants and Professional Secretaries)	299,399
- 1 month - 153 session employees	590,952
- travel	31,527
- contractual (telephone, equipment rental, etc.)	451,887
- commodities (supplies, stationery, etc.)	65,658
- Personal allowance for Representative Sund	<u>4,000</u>

Funds the session for 31 days from May 1 to June 1