

COMMITTEE REPORT
SENATE

FURTHER:

8/64

Date _____

Mr. President

The Committee on EDUCATION considered SB 617

appropriations to the Department of Environmental Conservation for air and water grants and to municipalities and voluntary organizations.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for _____
- new title
- same title and recommends _____
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS

Joe Josephson

Chairman

Chairman recommendation _____

Introduced: 2/8/84
Referred: Finance

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 (S) SENATE BILL NO. 420 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making an appropriation to the Department of
7 Environmental Conservation for water and sewer
8 grants, and special appropriations for payment as
9 grants to municipalities and unincorporated commu-
10 nities for water, sewer, and solid waste grants; and
11 providing for an effective date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. The appropriations made by sec. 2 of this Act are for
14 capital projects or are otherwise not one-year appropriations and do not
15 lapse under AS 37.25.010.

16 (Section 2 of this Act follows beginning on page 3.)
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FISCAL YEAR 1955 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				
GENERAL FUND MATCH				
GENERAL FUND			38,420,600	38,420,600
INTER-AGENCY RECEIPTS				
80 UNIVERSITY OF ALASKA G.O. BONDS				
80 ENERGY CONS. CD UPOR. ASCH BARR REM BNDS				
80 FISHERIES RESOURCES BONDS				
80 EDUCATION G.O. BONDS				
80 WATER & SEWER G.O. BONDS				
80 PARKS & RECREATION G.O. BONDS				
80 MILITARY PREPAREDNESS G.O. BONDS				
80 CULTURAL FACILITIES G.O. BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS				
80 HARBOUR & FLOOD CONTROL G.O. BONDS				
80 TRANSPORTATION G.O. BONDS				
AGRICULTURAL LOAN FUND				
FISH ADMINISTRATION FUND ACCOUNT				
FISH AND GAME FUND				
HIGHWAY WORKING CAPITAL FUND				
INTERNATIONAL AIRPORT REVENUE FUND				
PROGRAM RECEIPTS				
PUBLIC EMPLOYEES RETIREMENT FUND				
SCHOOL FUND (CIGARETTE TAX)				
SECOND INJURY FUND RESERVE ACCOUNT				
DISABLED FISHERMANS RESERVE ACCOUNT				
SURPLUS PROPERTY REVOLVING FUND				
TEACHERS RETIREMENT SYSTEM FUND				
VETERANS REVOLVING LOAN FUND				
COMMERCIAL FISHING LOAN FUND				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA				
INDIRECT COST RECOVERY				
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
JUDICIAL RETIREMENT SYSTEM				
PUBLIC LAW 81-874/GENERAL FUND				
RENEWABLE RESOURCE DEVELOPMENT FUND				
NATIONAL EMPLOYMENT RETIREMENT SYSTEM				
STUDENT REVOLVING LOAN FUND				
TITLE 20				
RESTRICTED RECEIPTS, U OF A				
TRAINING AND BUILDING FUND				
PERMANENT FUND DIVIDEND FUND				
UNIVERSITY OF ALASKA REVENUE BONDS				
MISCELLANEOUS FEDERAL				
80 COURTS SYSTEM G.O. BONDS				
**** TOTALS ****			\$38,420,600	\$38,420,600

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	- SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				3
4	CAPITAL PROJECTS FROM THE GENERAL FUND TO THE AGENCIES				4
5	NAMED AND FOR THE PURPOSES EXPRESSED. (EDH__) MEANS				5
6	THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN				6
7	THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS				7
8	GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS				8
9	FOR INFORMATION PURPOSES ONLY.				9
10		APPROPRIATION	APPROPRIATION	FUND SOURCES	10
11	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	11
12	* * * * *	* * * * *			12
13	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION	* * * * *			13
14	- * * * *	* * * * *			14
15	NATURAL RESOURCE MANAGEMENT				15
16	MI LAKE SAFE WATER PROJECTS				16
17		578,000	578,000		17
	CHICK-UPGRADE WATER, SEWER, AND SOLID WASTE FACILITY (ED 17)				
18		728,000	728,000		18
	ANTONIA LAGOON-DESIGN AND CONSTRUCT WATER				
	ED 2 INSIDE PASSAGE-CORDOVA				
19	* * * * *	* * * * *			19
20	* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)	* * * * *			20
21	* * * * *	* * * * *			21
22	NATURAL RESOURCE MANAGEMENT				22
23	ED 2 INSIDE PASSAGE-CORDOVA				23
24		1,330,000	1,330,000		24
	CRAIG-WATER SOURCE DEVELOPMENT (ED 2)				

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					1
2					2
3					3
4	HAINES-WATER SYSTEM TRANSMISSION AND STORAGE (ED 2)		1,150,000	1,150,000	4
5	HYDABURG-WATER AND SEWER UPGRADE PROJECT PHASE II (ED 2)		1,750,000	1,750,000	5
6	KLANOCK-WATER AND SEWER IMPROVEMENTS (ED 2)		350,000	350,000	6
7	THORNE BAY-WHISKEY FLATS UTILITY PROJECT (ED 2)		250,000	250,000	7
8	ED 3 BARANOF-CHICHAGOF				8
9	HOONAH-WATER PROJECT PHASE I COMPLETION (ED 3)		693,000	693,000	9
10	ED 4 JUNEAU				10
11	JUNEAU-COMMUNITY-WIDE WATER SYSTEM CONSTRUCTION (ED 4)		5,000,000	5,000,000	11
12	ED 7-15 ANCHORAGE DISTRICT				12
13	ANCHORAGE-POINT WOODZOF WASTEWATER TREATMENT EXPANSION (ED 7-15)		3,935,000	3,935,000	13
14	ANCHORAGE-ADEC WASTEWATER PROJECTS (ED 7-15)		3,323,500	3,323,500	14
15	MUNICIPALITY OF ANCHORAGE DRAINAGE PROJECTS		1,380,000	1,380,000	15
16	LITTLE RABBIT CREEK (ED 7-15)	150,000			16
17	17/28TH-CHESTER (ED 7-15)	640,000			17
18	SOUTH GLEN HIGHWAY (ED 7-15)	810,000			18
19	ED 18 SOUTHEAST NORTH STAR BOROUGH				19
20	NORTH POLE-LAGOON EXPANSION (ED 18)		2,000,000	2,000,000	20
21	ED 19-21 FAIRBANKS DISTRICT				21
22	FAIRBANKS-DOWNTOWN UTILIDOR CONSTRUCTION & ASSOCIATED IMPROVEMENTS (ED 19-21)		2,432,000	2,432,000	22
23	FAIRBANKS-NE FAIRBANKS WATER LINE CONSTRUCTION (ED 19-21)		1,980,000	1,980,000	23

SB 420

Between lines 14 & 15 add:
 ADEC Anchorage Water Projects
 Old Seward Hwy Trunk line
 West Diamond Trunk line

3533.4
 1465.0
 1000.0

SEWER & MUNICIPALITIES (APR 30, 1981) (CONT'D)

LINE NO.	DESCRIPTION	APPROPRIATION		APPROPRIATION FUND SOURCES	LINE NO.
		ALLOCATIONS	ITEMS		
	FAIRBANKS-SEWAGE TREAT STATIONS IMPROVEMENTS PHASE III (ED 19-21)		425,000	425,000	4
	ED 22 NORTH SLOPE-KOTZEBUE				5
	ANAKTOOYUK PASS-WATER AND SEWER SOLID WASTE DISPOSAL (ED 22)		500,000	500,000	6
	BUCKLAND-WATER/SEWER NON DUMP SITE ROAD 1/2 MILE (ED 22)		125,000	125,000	7
	KIANA-LANDFILL (ED 22)		300,000	300,000	8
	KODUR-DUMP SITE FENCING (ED 22)		50,000	50,000	9
	KOTZEBUE-WATER AND SEWER SYSTEM EXPANSTON (ED 22)		606,800	606,800	10
	KODURIK-LANDFILL (ED 22)		300,000	300,000	11
	MUTOOT-WATER AND SEWER SITE FENCING (ED 22)		50,000	50,000	12
	MUTOOT-WATER AND SEWER SEWAGE AND GARBAGE TRUCK (ED 22)		150,000	150,000	13
	ED 23 NORTH SLOPE				14
	EMMONS-K-PHASE II WATER (ED 23)		544,000	544,000	15
	GAMBELL-LANDFILL (ED 23)		350,000	350,000	16
	HOOPER BAY-WATER AND SEWER (ED 23)		1,000,000	1,000,000	17
	SAINT MICHAEL-WATER AND SEWER COMPLETION (ED 23)		600,000	600,000	18
	ED 24 INTERIOR RIVERS				19
	FORTUNA LEDGE-WATER/SEWER SYSTEM-PHASE I (ED 24)		1,000,000	1,000,000	20
	GRAYLING-WASHETERIA FIXTURES/EQUIPMENT (ED 24)		20,000	20,000	21
	HUSLIA-SEPTIC TANK REPAIR (ED 24)		10,000	10,000	22

1	OFFICE TO MUNICIPALITIES (AS 17.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS
4	ED 25 LOWER SUSKONNIN				
5	MEKORYUK-COMMUNITY WATER POINT SYSTEM/RESERVOIR (ED 25)		1,500,000	1,500,000	5
6	TUNUNAK-YEAR - ROUND WATER POINT/SEWAGE DISPOSAL SYSTEM (ED 25)		1,250,000	1,250,000	6
7	BRISTOL BAY BOROUGH				7
8	HAKNEK-SEWAGE COLLECTION AND TREATMENT FACILITY (ED 25)		610,500	610,500	8
9	MATANUSKA-SIGITNA BOROUGH				9
10	INSTALL SURFACE SEWER & STORM DRAINAGE DESIGN & CONSTRUCTION (ED 16)		2,000,000	2,000,000	10
11			*****		11
12			* * * * *		12
13			* * * * *		13
14	NATURAL RESOURCE MANAGEMENT				14
15	ED 24 INTERIOR RIVERS				15
16	TAKOTNA-SEPTIC TANKS (ED 24)		150,000	150,000	16

WASILLA Seward Construction

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND

38,420,600

6 *** TOTAL FUNDING ***

38,420,600

7 * * * * * TOTAL BUDGET * * * * *

38,420,600

8 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN
9 ACCORDANCE WITH AS 01.10.070(G).

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To: Sen. Don Bennett
From: Sen. Jay Kerttula
Re: SB 420

Please Amend SB 420, page 6, line 10 to read:

Wasilla Sewer Construction	2,000,000
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SB 420
BILL SUMMARY
Sewer and Water

ED	GF
2-3	5523.0
4	5000.0
7-15	8638.5
16	2000.0
17-18	2000.0
19-21	4837.0
22-23	4575.8
24-25	3930.0
26-27	1916.3
TOTAL	<u>38,420.6</u>

SB 420
BILL SUMMARY
Sewer and Water

ED	GF
2-3	5523.0
4	5000.0
7-15	8638.5
16	2000.0
17-18	2000.0
19-21	4837.0
22-23	4575.8
24-25	3930.0
26-27	1916.3
TOTAL	<u>38,420.6</u>

2/2/84 Anc FY 85 Capital Sen. V. Fischer

WATER & SEWER

<u>Project</u>	<u>House</u>	<u>Senate</u>	<u>Total</u>
Pt. Woronzof Wastewater Treatment Expansion	0.0	3935.0	3935.0
Anchorage Drainage Projects		1380.0	1380.0
Allocations:			
Little Rabbit Creek		130.0	
17/20th Chester		440.0	
S. Glen Hwy		810.0	
Old Seward Hwy Trunk line	1465.0	0.0	1465.0
ADEC Anchorage Wastewater Projects	0.0	3323.5	3323.5
ADEC Anchorage Water Projects	3533.4	0.0	3533.4
West Dimond Trunk Line	1000.0	0.0	1000.0

MUNICIPALITY OF ANCHORAGE

Project Title: Pt. Woronzof Wastewater Treatment Facility Expansion

Project Cost: \$3,935,000*

Estimated Annual O & M Cost: \$36,000

Description/Justification:

The Pt. Woronzof Wastewater Treatment Facility will be expanded from its current effective capacity of 22 MGD to 58 MGD (average annual flow). The Treatment Plant currently cannot meet discharge requirements at flow rates in excess of 22 MGD. The major expansion will include construction of disinfection facilities, two primary clarifiers, a diversion structure, grit facilities, solids processing equipment, raw sludge pumping facilities, a control center, laboratory, administration building and maintenance building. The existing plant is over loaded and violates its discharge permit many times each year. Design has already been initiated for this project with construction anticipated to begin immediately upon funding availability.

*Federal Funding EPA	\$16,306,048
ADEC pass thru SB162	2,717,675
1983 General Obligation Bonds	3,165,277
1984 Legislative Requests	<u>3,935,000</u>
Total Project Cost	\$26,124,000

Staff Contact:

Name: Brian Crewdson
 Title: Manager, Technical Services, AWWU
 Phone: (907) 265-5561

Legislative District: Senate All House All



MUNICIPALITY OF ANCHORAGE

Project Title: LITTLE RABBIT CREEK/POTTER CREEK DRAINAGE STUDY

Project Cost: \$130,000

Estimated Annual O & M Cost: N/A

Description/Justification:

This project will provide funds to conduct a study of the various drainage alternatives in the south Anchorage area. Unprecedented development has placed a heavy burden on the existing drainage control facilities making it imperative that a comprehensive system be designed and constructed. This study is the first step in that process.

If funding is approved in the next legislative session, work is expected to begin in December 1984.

Staff Contact:

Name: E. Lee Browning
Title: Municipal Engineer
Phone: 786-8109

Legislative District: Senate D House 7



MUNICIPALITY OF ANCHORAGE

Project Title: 17TH/20TH AVENUE, CHESTER CREEK UPGRADE

Project Cost: \$440,000

Estimated Annual O & M Cost: None

Description/Justification:

This project will provide funds to construct drainage improvements on Chester Creek that will resolve glaciering and flooding problems at this location.

If funding is approved during the next legislative session, construction is expected to begin in June 1985.

Staff Contact:

Name: E. Lee Browning
Title: Municipal Engineer
Phone: 786-8109

Legislative District: Senate G House 12



MUNICIPALITY OF ANCHORAGE

Project Title: SOUTH GLENN HWY., OKLAHOMA TO BONIFACE STORM DRAIN--PHASE II

Project Cost: \$810,000

Estimated Annual O & M Cost: \$15,300

Description/Justification:

This project will provide funds to construct this phase of the storm drainage system for the area bounded by 9th Avenue, Muldoon Road and Boniface. Severe drainage problems exist in this area and this project will solve these.

If funding is approved during the next legislative session, construction is expected to begin in July 1985.

Staff Contact:

Name: E. Lee Browning
Title: Municipal Engineer
Phone: 786-8109

Legislative District: Senate H House 14, 15



MUNICIPALITY OF ANCHORAGE

Project Title: OLD SEWARD TRUNK

Project Cost: \$1,465,000

Estimated Annual O & M Cost: \$27,700

Description/Justification:

This project will provide funds to construct a 48" through 60" storm drainage trunk line as the downstream collector for 575 acres in South Anchorage. This line will run along the Old Seward Highway from 100th Avenue to Dimond Boulevard.

If funding is approved, construction is expected to begin in July 1985. Annual operating and maintenance expenses would be paid by local taxes.

Staff Contact:

Name: E. Lee Browning
Title: Municipal Engineer
Phone: 786-8109

Legislative District: Senate E House 9

MUNICIPALITY OF ANCHORAGE

Project Title: ADEC - Wastewater

Project Cost: \$3,323,500 *

Estimated Annual O & M Cost: \$25,050

Description/Justification:

Design and construction of various wastewater projects within the Municipality of Anchorage, to expand, upgrade and increase existing capacities as well as increase reliability and accommodate future flow increases. Through careful planning and development, health hazards as well as contaminated and environmental problems can be prevented. Existing lines that have deteriorated possibly due to grit abrasion and corrosion, require repair/replacement to prevent major failures which result in inoperable lines for months. The growing needs for public wastewater service must be provided to create an environmentally safe community.

A listing of the proposed wastewater projects is presented on the following page.

*1984 Legislative Request	\$ 6,924,000
Future Legislative Request	917,000
1984 General Obligation Bonds	800,500
1984 ADEC Request	<u>3,323,500</u>
Total Project Cost	\$11,965,000

Staff Contact:

Name: Brian Crewdson
 Title: Manager, Technical Services, AWWU
 Phone: 907-265-5361

Legislative District: Senate All House All



ADEC FUNDING REQUESTS 1984

WASTEWATER	ADEC FUNDING REQUEST	TOTAL PROJECT COST
1. Anticipated LID's	800,000	2,000,000
2. R & R 2nd Ave. between "F" & "G" Street	48,000	160,000
3. Chester Creek Pump Station & Force Main	375,000	3,000,000
4. College Line North of NLB & East of Lake Otis	34,000	335,000
5. B-1-1 (A) Fish Creek between A.R.R. & Arctic Blvd. (Replace CMP)	543,000	1,810,000
6. CBD - 1, Phase III	280,000	700,000
7. R & R Fish Creek Trunk	125,000	1,000,000
8. R & R Emergency	53,000	175,000
9. Public Works Road Related Projects	240,000	600,000
10. R & R Public Works Road Related Projects	90,000	300,000
11. State DOTPF Highways Related Projects	240,000	600,000
12. R & R Merrill Field Drive	31,500	105,000
13. R & R 5th & 6th Ave./"I & K"	24,000	80,000
14. CBD-IV	300,000	750,000
15. Cesspool Pumpers Dump Station	140,000	350,000
TOTAL	3,323,500	11,965,000

MUNICIPALITY OF ANCHORAGE

Project Title: ADEC - Water

Project Cost: \$3,533,400*

Estimated Annual O & M Cost: \$6,580

Description/Justification:

Design and construction of various water projects within the Municipality of Anchorage, to expand and strengthen the existing supply, transmission and distribution systems, using sound Resource Management practices. It is necessary to increase water pressure within the Anchorage area as well as increase fire flow capacities to assure adequate water in case of fire. The Municipality is being developed at a rapid pace and public water service is necessary. Expansion and strengthening is also being done in accordance with the Water Distribution Analysis Final Report dated November 1980. Water Service is also provided as per customers request.

A listing of the proposed water projects is presented on the following page.

*1984 General Obligation Bonds	\$1,169,600
1984 Legislative Requests	4,772,000
1984 ADEC Request	<u>3,533,400</u>
Total Project Cost	\$9,475,000

Staff Contact:

Name: Brian Crewdson
 Title: Manager, Technical Services, AWWU
 Phone: 907-265-5561

Legislative District: Senate All House All



ADEC FUNDING REQUESTS 1984

WATER	ADEC FUNDING REQUEST	TOTAL PROJECT COST
1. Pump/FRV Stations - Santa Maria/ Baranoff 1&2 (E/R)	140,000	350,000
2. So. Anchorage Phase II & III	1,200,000	3,000,000
3. Replace "I" St. 10 inch/7th to 15th Ave.	197,000	670,000
4. Wickersham Park Interties	16,800	42,000
5. Windemere Subd. Interties	12,800	32,000
6. West Muldoon Rd. Intertie	30,000	75,000
7. Lake Otis/Spruce St. Interties	42,800	107,000
8. Muldoon Heights/Kluane Terrace Interties	41,600	104,000
9. Anticipated WID's (Anchorage)	200,000	500,000
10. R & R Emergency	30,000	100,000
11. Woodstave Line Replacement	138,000	460,000
12. 40th Ave. "C" St. to Denali	120,000	300,000
13. DeBarr - 15th Ave./Airport Heights to Sitka	120,000	300,000
14. Misc. Eagle River Waterline Upgrades	225,000	750,000
15. Providence Ave./AMU East 1800 Feet	116,000	290,000
16. Spenard Rd./Hillcrest to 15th Ave.	257,400	780,000
17. Anticipated WID's (Eagle River)	80,000	200,000
18. Eagle River Transmission System/ Interties	120,000	300,000
19. Public Works Road Related Projects	200,000	500,000
20. State DOTPF Highway Related Projects	100,000	250,000
21. Production Well Eagle River	116,000	290,000
22. Booster Station - Muldoon Area	30,000	75,000
TOTAL	<u>3,533,400</u>	<u>9,475,000</u>

MUNICIPALITY OF ANCHORAGE

Project Title: WEST DIMOND TRUNK

Project Cost: \$1,000,000

Estimated Annual O & M Cost: \$18,900

Description/Justification:

This project will provide funds to construct a 54" and 60" storm drainage trunk line as the downstream collector for 1300 acres in south Anchorage. This line will run from the Old Seward Highway to an outfall at Campbell Creek.

If funding is approved during the next legislative session, construction is expected to begin in July of 1985. Annual operating and maintenance costs would be paid by local taxes.

Staff Contact:

Name: E. Lee Browning
Title: Municipal Engineer
Phone: 786-8109

Legislative District: Senate E,F House 9,10

Original sponsor: Finance Committee

IN THE SENATE

BY THE FINANCE COMMITTEE

CS FOR SENATE BILL NO. 420 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTEENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making an appropriation to the Department of Environmental Conservation for water and sewer grants, and special appropriations for payment as grants to municipalities and unincorporated communities for water, sewer, and solid waste grants; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

(Section 2 of this Act follows beginning on page 3.)

FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
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GENERAL FUND MATCH					
GENERAL FUND				44,419,000	44,419,000
INTER-AGENCY RECEIPTS					
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80 ENER G CONS, CD UPGR, ARCH BARR REM BNDS					
80 FISHERIES RESOURCES BONDS					
80 EDUCATION G.O. BONDS					
80 WATER & SEWER G.O. BONDS					
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TEACHERS RETIREMENT SYSTEM FUND					
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PERMANENT FUND DIVIDEND FUND					
UNIVERSITY OF ALASKA REVENUE BONDS					
MISCELLANEOUS FEDERAL					
80 COURTS SYSTEM G.O. BONDS					
**** TOTALS ****				\$44,419,000	\$44,419,000

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
* SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#) MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY.				
	*****	*****	*****	*****
	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****			
	*****	*****	*****	*****
NATURAL RESOURCE MANAGEMENT				
VILLAGE SAFE WATER PROJECTS				
	CHIGNIK-UPGRADE WATER, SEWER, AND SOLID WASTE FACILITY (ED 27)	578,000	578,000	
	CHIGNIK LAGOON-DESIGN AND CONSTRUCT WATER SYSTEM AND UPGRADE SEWER SYSTEM (ED 27)	728,000	728,000	
	*****	*****	*****	*****
	***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****			
	*****	*****	*****	*****
NATURAL RESOURCE MANAGEMENT				
	ED 2 INSIDE PASSAGE-CORDOVA			
	CRAIG-WATER SOURCE DEVELOPMENT (ED 2)	1,330,000	1,330,000	

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
	HAINES-WATER SYSTEM TRANSMISSION AND STORAGE (ED 2)	1,150,000	1,150,000	
	HYDABURG-WATER AND SEWER UPGRADE PROJECT PHASE II (ED 2)	1,750,000	1,750,000	
	KLANOCK-WATER AND SEWER IMPROVEMENTS (ED 2)	350,000	350,000	
	THORNE BAY-WHISKEY FLATS UTILITY PROJECT (ED 2)	250,000	250,000	
	ED 3 BARANOF-CHICHAGOF			
	HOONAH-WATER PROJECT PHASE I COMPLETION (ED 3)	693,000	693,000	
	ED 4 JUNEAU			
	JUNEAU-COMMUNITY-WIDE WATER SYSTEM CONSTRUCTION (ED 4)	5,000,000	5,000,000	
	ED 7-15 ANCHORAGE DISTRICT			
	ANCHORAGE-POINT MORONZOF WASTEWATER TREATMENT EXPANSION (ED 7-15)	3,935,000	3,935,000	
	ANCHORAGE-ADEC WASTEWATER PROJECTS (ED 7-15)	3,323,500	3,323,500	
	ANCHORAGE-ADEC WATER PROJECTS (ED 7-15)	3,533,400	3,533,400	
	ANCHORAGE-WEST DIMOND TRUNK LINE (ED 7-15)	1,000,000	1,000,000	
	MUNICIPALITY OF ANCHORAGE DRAINAGE PROJECTS	2,845,000	2,845,000	
	LITTLE RABBIT CREEK (ED 7-15)	130,000		
	OLD SEWARD TRUNK (ED 7-15)	1,465,000		
	17/26TH-CHESTER (ED 7-15)	440,000		
	SOUTH GLEN HIGHWAY (ED 7-15)	810,000		
	ED 16 MATANUSKA-SUSITHA			
	MATANUSKA-SUSITHA BOROUGH-WASILLA SEWER CONSTRUCTION (ED 16)	2,000,000	2,000,000	

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
	ED 18 SOUTHEAST NORTH STAR BOROUGH			
	NORTH POLE-LAGOON EXPANSION (ED 18)	2,000,000	2,000,000	
	ED 19-21 FAIRBANKS DISTRICT			
	FAIRBANKS-DOWN-TOWN UTILITOR CONSTRUCTION & ASSOCIATED IMPROVEMENTS (ED 19-21)	2,432,000	2,432,000	
	FAIRBANKS-NE FAIRBANKS WATER LINE CONSTRUCTION (ED 19-21)	1,980,000	1,980,000	
	FAIRBANKS-SEWAGE LIFT STATIONS IMPROVEMENTS PHASE III (ED 19-21)	425,000	425,000	
	ED 22 NORTH SLOPE-KOTZEBUE			
	ANAKTUVUK PASS-WATER AND SEWER SOLID WASTE DISPOSAL (ED 22)	500,000	500,000	
	BUCKLAND-WATER/SEWER NEW DUMP SITE ROAD 1/2 MILE (ED 22)	125,000	125,000	
	KIANA-LAUNDROMAT (ED 22)	300,000	300,000	
	KODUK-DUMP SITE FENCING (ED 22)	50,000	50,000	
	KOTZEBUE-WATER AND SEWER SYSTEM EXPANSION (ED 22)	606,800	606,800	
	HOORVIK-LAUNDROMAT (ED 22)	300,000	300,000	
	HUIQSUT-WATER AND SEWER SITE FENCING (ED 22)	50,000	50,000	
	HUIQSUT-WATER AND SEWER SEWAGE AND GARBAGE TRUCK (ED 22)	150,000	150,000	
	ED 23 NORTON SOUND			
	EMMONAK-PHASE II WATER (ED 23)	544,000	544,000	
	GAMBELL-LANDFILL (ED 23)	350,000	350,000	
	HOOPER BAY-WATER AND SEWER (ED 23)	1,000,000	1,000,000	

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
	SAINT MICHAEL-WATER AND SEWER COMPLETION (ED 23)	600,000	600,000	
	ED 24 INTERIOR RIVERS			
	FORTUNA LEDGE-WATER/SEWER SYSTEM-PHASE I (ED 24)	1,000,000	1,000,000	
	GRAYLING-WASHETERIA FIXTURES/EQUIPMENT (ED 24)	20,000	20,000	
	HJSLIA-SEPTIC TANK REPAIR (ED 24)	10,000	10,000	
	ED 25 LOWER KUSKOYIM			
	MEKORYUK-COMMUNITY WATER POINT SYSTEM/RESERVOIR (ED 25)	1,500,000	1,500,000	
	TUNUMAK-YEAR - ROUND WATER POINT/SEWAGE DISPOSAL SYSTEM (ED 25)	1,250,000	1,250,000	
	BRISTOL BAY BOROUGH			
	HAKNEK-SEWAGE COLLECTION AND TREATMENT FACILITY (ED 26)	610,300	610,300	
	*****	*****	*****	*****
	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****			
	*****	*****	*****	*****
NATURAL RESOURCE MANAGEMENT				
	ED 24 INTERIOR RIVERS			
	TAKOTNA-SEPTIC TANKS (ED 24)	150,000	150,000	

* SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS ACT.				
	CAPITAL PROJECTS			
	GENERAL FUND	44,419,000		
	*** TOTAL FUNDING ***	44,419,000		
	*** TOTAL BUDGET ***	44,419,000		
* SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C).				