



STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date 3/12/84

**REQUEST**

Bill/Resolution No: SB 301  
 Title: Establishing a furbearer manage-  
ment fund and effective date  
 Sponsor: Fahrenkamp  
 Requestor: Senate Resources  
 Date of Request: 3/8/84

**FISCAL DETAIL**

Agency Affected: Revenue  
 Program Category Affected: Revenue  
Collection & Management  
 BRU, Program or Subprogram(s) Affected:  
Public Services Division BRU

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
<b>OPERATING</b>						
100 PERSONAL SERVICES	-	-	-	-	-	-
200 TRAVEL	-	-	-	-	-	-
300 CONTRACTUAL	-	4.5	-	-	-	-
400 SUPPLIES	-	-	-	-	-	-
500 EQUIPMENT	-	-	-	-	-	-
600 LANDS & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
<b>TOTAL OPERATING</b>	- 0 -	4.5	- 0 -	- 0 -	- 0 -	- 0 -
<b>CAPITAL</b>	-	-	-	-	-	-
<b>REVENUE</b>	- 0 -	30.7	30.3	29.9	29.5	29.1

**FUNDING: (Thousands of Dollars)**

GENERAL FUND	-	4.5	-	-	-	-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER	-	-	-	-	-	-
<b>TOTAL</b>	-	4.5	-	-	-	-

**POSITIONS:**

FULL-TIME	-	-	-	-	-	-
PART-TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

**SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:**

**ANALYSIS:** Attached.

Prepared By: Martin J. Richard  
 Division: Public Services Division

Phone: 465-2392

Date: 3/12/84

Approved by Commissioner: Thomas M. Wells  
 Agency: Department of Revenue

Date: 3/14/84

**Distribution (by Agency preparing fiscal note):**

Legislative Finance  
 Legislative Sponsor  
 Requestor  
 Office of Management and Budget  
 Impacted Agency(ies)



STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date 3/12/84

REQUEST

Bill/Resolution No: SB 301  
 Title: Establishing a furbearer management fund and effective date  
 Sponsor: Fahrenkamp  
 Requestor: Senate Resources  
 Date of Request: 3/8/84

FISCAL DETAIL

Agency Affected: Revenue  
 Program Category Affected: Revenue Collection & Management  
 BRU, Program or Subprogram(s) Affected: Public Services Division BRU

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
<u>OPERATING</u>						
100 PERSONAL SERVICES	-	-	-	-	-	-
200 TRAVEL	-	-	-	-	-	-
300 CONTRACTUAL	-	4.5	-	-	-	-
400 SUPPLIES	-	-	-	-	-	-
500 EQUIPMENT	-	-	-	-	-	-
600 LANDS & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
<u>TOTAL OPERATING</u>	<u>- 0 -</u>	<u>4.5</u>	<u>- 0 -</u>	<u>- 0 -</u>	<u>- 0 -</u>	<u>- 0 -</u>
<u>CAPITAL</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>REVENUE</u>	<u>- 0 -</u>	<u>30.7</u>	<u>30.3</u>	<u>29.9</u>	<u>29.5</u>	<u>29.1</u>

FUNDING: (Thousands of Dollars)

GENERAL FUND	-	4.5	-	-	-	-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER	-	-	-	-	-	-
<u>TOTAL</u>	<u>-</u>	<u>4.5</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

POSITIONS:

FULL-TIME	-	-	-	-	-	-
PART-TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attached.

Prepared By: Martin J. Richard  
 Division: Public Services Division

Phone: 465-2392  
 Date: 3/12/84

Approved by Commissioner: Thomas M. Wells  
 Agency: Department of Revenue

Date: 3/17/84

Distribution (by Agency preparing fiscal note):

Legislative Finance  
 Legislative Sponsor  
 Requestor  
 Office of Management and Budget  
 Impacted Agency(ies)



STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date 4/9/84

**REQUEST**

Bill/Resolution No: CSSB 301 (Resources)  
 Title: Establishing a furbearer management fund and effective date  
 Sponsor: Fahrenkamp  
 Requestor: Senate Finance  
 Date of Request: 3/19/84

**FISCAL DETAIL**

Agency Affected: Revenue  
 Program Category Affected: Revenue Collection & Management  
 BRU, Program or Subprogram(s) Affected: Public Services Division BRU

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
<b>OPERATING</b>						
100 PERSONAL SERVICES	-	-	-	-	-	-
200 TRAVEL	-	-	-	-	-	-
300 CONTRACTUAL	-	6.0	-	-	-	-
400 SUPPLIES	-	-	-	-	-	-
500 EQUIPMENT	-	-	-	-	-	-
600 LANDS & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
<b>TOTAL OPERATING</b>	- 0 -	6.0	- 0 -	- 0 -	- 0 -	- 0 -
<b>CAPITAL</b>	-	-	-	-	-	-
<b>REVENUE *</b>	- 0 -	15.3	29.9	29.1	28.3	27.5

**FUNDING: (Thousands of Dollars)**

GENERAL FUND	-	6.0	-	-	-	-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER	-	-	-	-	-	-
<b>TOTAL</b>	-	6.0	-	-	-	-

**POSITIONS:**

FULL-TIME	-	-	-	-	-	-
PART-TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

**SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:**

\* Fish & Game Fund

**ANALYSIS:** Attached.

Prepared By: Martin J. Richard  
 Division: Public Services Division

Phone: 465-2392  
 Date: 4/9/84

Approved by Commissioner: [Signature]  
 Agency: Department of Revenue

Date: \_\_\_\_\_

**Distribution (by Agency preparing fiscal note):**

Legislative Finance  
 Legislative Sponsor  
 Requestor  
 Office of Management and Budget  
 Impacted Agency(ies)

CSSB 301 (Resources) Analysis  
Public Services Division BRU

This bill would create a furbearer management account within the Fish and Game Fund from fees collected for resident trapping licenses. Revenue estimates are based on additional revenue accruing to the Fish and Game Fund from the price increase in resident trapping licenses minus the 5% license officer commission per AS 16.05.390. In addition to this, the fees for resident trapping licenses currently dedicated to the Game Management Account will be transferred to the new Furbearer Management Account. The following chart shows FY 1985 estimated revenue by license class for the proposed price increase as well as current funds that would be transferred from game management to furbearer management (Please see the explanation under # 3 below for additional losses to the game management account.) Because of the January 1, 1985, effective date, FY 1985 sales are for six months only.

	Estimated Licenses Sold	Trapping Lic. Increase \$ 7.00	Game Management Decrease \$ 3.00	Total \$ Furbearer
Class 3A	1,254	\$ 8,340	\$ 3,574	\$ 11,914
Class 3B	558	3,711	1,591	5,302
Class 5	<u>500</u>	<u>3,325</u>	<u>1,425</u>	<u>4,750</u>
TOTAL	2,312	\$ 15,376	\$ 6,590	\$ 21,966

Sales estimates for the three classes of resident trapping licenses are based on the following sales records and assumptions:

1. AS 16.05.340(a)(3) Class 3A Resident hunting and trapping license

There has been an average increase in sales since FY 1981 of 28 licenses per year. Sales in the base year, FY 1983, were 2,480 licenses.

2. AS 16.05.340(a)(4) Class 3B Resident trapping license

There has been an average decrease in sales since FY 1981 of 149 licenses per year. Sales in the base year, FY 1983, were 1,264.

3. AS 16.05.340(a)(6) Class 5 Resident hunting, trapping and sport fishing license

In the base year, FY 1983, 13,512 people purchased the combination hunting, trapping, and sport fishing license for \$ 25.00. It is assumed that the majority of these people are not trapping but voluntarily pay the extra \$ 3.00 for the trapping portion of this license. It is estimated that with the proposed price increase, the sales of this license will drop to 1,000 each year. The other 12,500 licensees will purchase the Class 4, Resident hunting and sport fishing license instead of the Class 5 license. This will result in an additional loss to the game management fund of \$ 35,625.00 per year (12,500 licenses X \$ 3.00 for current trapping license minus 5% commission.)

ESTIMATED COSTS

Statistical reports and the distribution of receipts to the Sport Fish, Game, and General Funds are done by computer. This bill would require that a new Furbearer Management account be added to the existing programs for distributions and reports. This will require work beyond the regular maintenance of these programs, and will necessitate contracting with someone to update the programs.

Contractual Services	<u>\$ 6,000</u>	
TOTAL PUBLIC SERVICES DIVISION COSTS		<u>\$ 6,000</u>

STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date 4/9/84

REQUEST

Bill/Resolution No: CSSB 301 (Resources)  
Title: Establishing a furbearer management fund and effective date  
Sponsor: Fahrenkamp  
Requestor: Senate Finance  
Date of Request: 3/19/84

FISCAL DETAIL

Agency Affected: Revenue  
Program Category Affected: Revenue Collection & Management  
BRU, Program or Subprogram(s) Affected: Public Services Division BRU

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
<u>OPERATING</u>						
100 PERSONAL SERVICES	-	-	-	-	-	-
200 TRAVEL	-	-	-	-	-	-
300 CONTRACTUAL	-	6.0	-	-	-	-
400 SUPPLIES	-	-	-	-	-	-
500 EQUIPMENT	-	-	-	-	-	-
600 LANDS & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
<u>TOTAL OPERATING</u>	<u>- 0 -</u>	<u>6.0</u>	<u>- 0 -</u>	<u>- 0 -</u>	<u>- 0 -</u>	<u>- 0 -</u>
<u>CAPITAL</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>REVENUE *</u>	<u>- 0 -</u>	<u>15.3</u>	<u>29.9</u>	<u>29.1</u>	<u>28.3</u>	<u>27.5</u>

FUNDING: (Thousands of Dollars)

GENERAL FUND	-	6.0	-	-	-	-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER	-	-	-	-	-	-
<u>TOTAL</u>	<u>-</u>	<u>6.0</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

POSITIONS:

FULL-TIME	-	-	-	-	-	-
PART-TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

\* Fish & Game Fund

ANALYSIS: Attached.

Prepared By: Martin J. Richard  
Division: Public Services Division

Phone: 465-2392  
Date: 4/9/84

Approved by Commissioner: [Signature]  
Agency: Department of Revenue

Date: \_\_\_\_\_

Distribution (by Agency preparing fiscal note):

Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)

CSSB 301 (Resources) Analysis  
Public Services Division BRU

This bill would create a furbearer management account within the Fish and Game Fund from fees collected for resident trapping licenses. Revenue estimates are based on additional revenue accruing to the Fish and Game Fund from the price increase in resident trapping licenses minus the 5% license officer commission per AS 16.05.390. In addition to this, the fees for resident trapping licenses currently dedicated to the Game Management Account will be transferred to the new Furbearer Management Account. The following chart shows FY 1985 estimated revenue by license class for the proposed price increase as well as current funds that would be transferred from game management to furbearer management (Please see the explanation under # 3 below for additional losses to the game management account.) Because of the January 1, 1985, effective date, FY 1985 sales are for six months only.

	<u>Estimated Licenses Sold</u>	<u>Trapping Lic. Increase \$ 7.00</u>	<u>Game Management Decrease \$ 3.00</u>	<u>Total \$ Furbearer</u>
Class 3A	1,254	\$ 8,340	\$ 3,574	\$ 11,914
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ESTIMATED COSTS

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Contractual Services        \$ 6,000

TOTAL PUBLIC SERVICES DIVISION COSTS        \$ 6,000

STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date 3/22/84

REQUEST

Bill/Resolution No: CSSB 301 (Resources)  
 Title: Establishing a furbearer management fund and effective date  
 Sponsor: Fahrenkamp  
 Requestor: Senate Finance  
 Date of Request: 3/19/84

FISCAL DETAIL

Agency Affected: Revenue  
 Program Category Affected: Revenue Collection & Management  
 BRU, Program or Subprogram(s) Affected: Public Services Division BRU

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
<b>OPERATING</b>						
100 PERSONAL SERVICES	-	16.4	-	-	-	-
200 TRAVEL	-	-	-	-	-	-
300 CONTRACTUAL	-	-	-	-	-	-
400 SUPPLIES	-	-	-	-	-	-
500 EQUIPMENT	-	-	-	-	-	-
600 LANDS & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
<b>TOTAL OPERATING</b>	- 0 -	16.4	- 0 -	- 0 -	- 0 -	- 0 -
<b>CAPITAL</b>	-	-	-	-	-	-
<b>REVENUE *</b>	- 0 -	15.3	29.9	29.1	26.3	27.5

FUNDING: (Thousands of Dollars)

GENERAL FUND	-	16.4	-	-	-	-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER	-	-	-	-	-	-
<b>TOTAL</b>	-	16.4	-	-	-	-

POSITIONS:

FULL-TIME	-	-	-	-	-	-
PART-TIME	-	1 (4mn)	-	-	-	-
TEMPORARY	-	-	-	-	-	-

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

\* Fish & Game Fund

ANALYSIS: Attached.

Prepared By: Martin J. Richard  
 Division: Public Services Division

Phone: 465-2392

Date: 3/22/84

Approved by Commissioner: [Signature]  
 Agency: Department of Revenue

Date: 3/23/84

Distribution (by Agency preparing fiscal note):

Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)

CSSB 301 (Resources) Analysis  
Public Services Division BRU

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TOTAL	2,312	\$ 15,376	\$ 6,590	\$ 21,966

Sales estimates for the three classes of resident trapping licenses are based on the following sales records and assumptions:

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3. AS 16.05.340(a)(6) Class 5 Resident hunting, trapping and sport fishing license

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Below is a breakdown of estimated costs for FY 1985 to implement this program. It will require four months programming time for an analyst/programmer to change the distribution and statistical reporting programs.

PERSONAL SERVICES

Analyst/Programmer, Range 19A, 4 months

Salary \$ 12,708

Benefits 3,768

TOTAL PUBLIC SERVICES DIVISION COSTS \$ 16,476

STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date 3/22/84

REQUEST

Bill/Resolution No: CSSB 301 (Resources)  
 Title: Establishing a furbearer manage-  
 ment fund and effective date  
 Sponsor: Fahrenkamp  
 Requestor: Senate Finance  
 Date of Request: 3/19/84

FISCAL DETAIL

Agency Affected: Revenue  
 Program Category Affected: Revenue  
 Collection & Management  
 BRU, Program or Subprogram(s) Affected:  
Public Services Division BRU

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
<b>OPERATING</b>						
100 PERSONAL SERVICES	-	16.4	-	-	-	-
200 TRAVEL	-	-	-	-	-	-
300 CONTRACTUAL	-	-	-	-	-	-
400 SUPPLIES	-	-	-	-	-	-
500 EQUIPMENT	-	-	-	-	-	-
600 LANDS & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
<b>TOTAL OPERATING</b>	<b>- 0 -</b>	<b>16.4</b>	<b>- 0 -</b>	<b>- 0 -</b>	<b>- 0 -</b>	<b>- 0 -</b>
<b>CAPITAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>REVENUE *</b>	<b>- 0 -</b>	<b>15.3</b>	<b>29.9</b>	<b>29.1</b>	<b>28.3</b>	<b>27.5</b>

FUNDING: (Thousands of Dollars)

GENERAL FUND	-	16.4	-	-	-	-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER	-	-	-	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>16.4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

POSITIONS:

FULL-TIME	-	-	-	-	-	-
PART-TIME	-	1 (4mn)	-	-	-	-
TEMPORARY	-	-	-	-	-	-

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

\* Fish & Game Fund

ANALYSIS: Attached.

Prepared By: Martin J. Richard  
 Division: Public Services Division

Phone: 465-2392

Date: 3/22/84

Approved by Commissioner: *Paul Oberst*  
 Agency: Department of Revenue

Date: 3/23/84

Distribution (by Agency preparing fiscal note):

Legislative Finance  
 Legislative Sponsor  
Requestor  
 Office of Management and Budget  
 Impacted Agency(ies)

CSSR 301 (Resources) Analysis  
Public Services Division BRU

This bill would create a furbearer management account within the Fish and Game Fund from fees collected for resident trapping licenses. Revenue estimates are based on additional revenue accruing to the Fish and Game Fund from the price increase in resident trapping licenses minus the 5% license officer commission per AS 16.05.390. In addition to this, the fees for resident trapping licenses currently dedicated to the Game Management Account will be transferred to the new Furbearer Management Account. The following chart shows FY 1985 estimated revenue by license class for the proposed price increase as well as current funds that would be transferred from game management to furbearer management (Please see the explanation under # 3 below for additional losses to the game management account.) Because of the January 1, 1985, effective date, FY 1985 sales are for six months only.

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TOTAL PUBLIC SERVICES DIVISION COSTS \$ 16,476

STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date 3/22/84

**REQUEST**

Bill/Resolution No: CSSB 301 (Resources)  
 Title: Establishing a furbearer management fund and effective date  
 Sponsor: Fahrenkamp  
 Requestor: Senate Finance  
 Date of Request: 3/19/84

**FISCAL DETAIL**

Agency Affected: Revenue  
 Program Category Affected: Revenue Collection & Management  
 BRU, Program or Subprogram(s) Affected: Public Services Division BRU

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
<b>OPERATING</b>						
100 PERSONAL SERVICES	-	16.4	-	-	-	-
200 TRAVEL	-	-	-	-	-	-
300 CONTRACTUAL	-	-	-	-	-	-
400 SUPPLIES	-	-	-	-	-	-
500 EQUIPMENT	-	-	-	-	-	-
600 LANDS & STRUCTURES	-	-	-	-	-	-
700 GRANTS, CLAIMS	-	-	-	-	-	-
800 MISCELLANEOUS	-	-	-	-	-	-
<b>TOTAL OPERATING</b>	- 0 -	16.4	- 0 -	- 0 -	- 0 -	- 0 -
<b>CAPITAL</b>	-	-	-	-	-	-
<b>REVENUE *</b>	- 0 -	15.3	29.9	29.1	28.3	27.5

**FUNDING: (Thousands of Dollars)**

GENERAL FUND	-	16.4	-	-	-	-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER	-	-	-	-	-	-
<b>TOTAL</b>	-	16.4	-	-	-	-

**POSITIONS:**

FULL-TIME	-	-	-	-	-	-
PART-TIME	-	1 (4mn)	-	-	-	-
TEMPORARY	-	-	-	-	-	-

**SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:**

\* Fish & Game Fund

**ANALYSIS:** Attached.

Prepared By: Martin J. Richard  
 Division: Public Services Division

Phone: 465-2392

Date: 3/22/84

Approved by Commissioner: Paul O. Bennett  
 Agency: Department of Revenue

Date: 3/23/84

**Distribution (by Agency preparing fiscal note):**

Legislative Finance  
 Legislative Sponsor  
Requestor  
 Office of Management and Budget  
 Impacted Agency(ies)

CSSB 301 (Resources) Analysis  
Public Services Division BRU

This bill would create a furbearer management account within the Fish and Game Fund from fees collected for resident trapping licenses. Revenue estimates are based on additional revenue accruing to the Fish and Game Fund from the price increase in resident trapping licenses minus the 5% license officer commission per AS 16.05.390. In addition to this, the fees for resident trapping licenses currently dedicated to the Game Management Account will be transferred to the new Furbearer Management Account. The following chart shows FY 1985 estimated revenue by license class for the proposed price increase as well as current funds that would be transferred from game management to furbearer management (Please see the explanation under # 3 below for additional losses to the game management account.) Because of the January 1, 1985, effective date, FY 1985 sales are for six months only.

	<u>Estimated Licenses Sold</u>	<u>Trapping Lic. Increase \$ 7.00</u>	<u>Game Management Decrease \$ 3.00</u>	<u>Total \$ Furbearer</u>
Class 3A	1,254	\$ 8,340	\$ 3,574	\$ 11,914
Class 3B	558	3,711	1,591	5,302
Class 5	<u>500</u>	<u>3,325</u>	<u>1,425</u>	<u>4,750</u>
TOTAL	2,312	\$ 15,376	\$ 6,590	\$ 21,966

Sales estimates for the three classes of resident trapping licenses are based on the following sales records and assumptions:

1. AS 16.05.340(a)(3) Class 3A Resident hunting and trapping license

There has been an average increase in sales since FY 1981 of 28 licenses per year. Sales in the base year, FY 1983, were 2,480 licenses.

2. AS 16.05.340(a)(4) Class 3B Resident trapping license

There has been an average decrease in sales since FY 1981 of 149 licenses per year. Sales in the base year, FY 1983, were 1,264.

3. AS 16.05.340(a)(6) Class 5 Resident hunting, trapping and sport fishing license

In the base year, FY 1983, 13,512 people purchased the combination hunting, trapping, and sport fishing license for \$ 25.00. It is assumed that the majority of these people are not trapping but voluntarily pay the extra \$ 3.00 for the trapping portion of this license. It is estimated that with the proposed price increase, the sales of this license will drop to 1,000 each year. The other 12,500 licensees will purchase the Class 4, Resident hunting and sport fishing license instead of the Class 5 license. This will result in an additional loss to the game management fund of \$ 35,625.00 per year (12,500 licenses X \$ 3.00 for current trapping license minus 5% commission.)

Below is a breakdown of estimated costs for FY 1985 to implement this program. It will require four months programming time for an analyst/programmer to change the distribution and statistical reporting programs.

PERSONAL SERVICES

Analyst/Programmer, Range 19A, 4 months

Salary \$ 12,708

Benefits 3,768

TOTAL PUBLIC SERVICES DIVISION COSTS \$ 16,476