

COMMITTEE REPORT
SENATE

5/9/83

FURTHER:

Date: 5/13/83

Mr. President:

The Committee on Finance has had SB 294

Relating to the compensation of state officers and employees not covered by collective bargaining; and ed. date.

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Handwritten Signature]

CHAIRMAN

Introduced: 5/9/83
Referred: Finance

1 IN THE SENATE

BY SACKETT

2

SENATE BILL NO. SB 294

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act relating to the compensation of state offi-
7 cers and employees not covered by collective bargain-
8 ing; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. AS 39.27.011(a) is repealed and reenacted to read:

11 (a) The following monthly basic salary schedule is approved as
12 the pay plan for classified and partially exempt employees in the ex-
13 ecutive branch of the state government who are not members of a col-
14 lective bargaining unit established under the authority of the Public
15 Employment Relations Act:

16 Range	Step	Step	Step	Step	Step	Step
17 No.	A	B	C	D	E	F
18 05	1,326	1,362	1,402	1,440	1,479	1,522
19 06	1,402	1,440	1,483	1,522	1,566	1,612
20 07	1,483	1,522	1,566	1,612	1,662	1,713
21 08	1,566	1,612	1,662	1,713	1,762	1,817
22 09	1,662	1,713	1,762	1,817	1,876	1,929
23 10	1,762	1,817	1,876	1,929	1,988	2,048
24 11	1,876	1,929	1,988	2,048	2,116	2,182
25 12	1,988	2,048	2,116	2,182	2,257	2,334
26 13	2,116	2,182	2,257	2,334	2,415	2,503
27 14	2,257	2,334	2,415	2,503	2,591	2,689
28 15	2,415	2,503	2,591	2,689	2,776	2,881
29 16	2,591	2,689	2,776	2,881	2,985	3,093

1	17	2,776	2,381	2,985	3,093	3,198	3,308
2	18	2,985	3,093	3,198	3,308	3,416	3,545
3	19	3,198	3,308	3,416	3,545	3,654	3,790
4	20	3,416	3,545	3,654	3,790	3,905	4,049
5	21	3,654	3,790	3,905	4,049	4,175	4,326
6	22	3,905	4,049	4,175	4,326	4,469	4,633
7	23	4,175	4,326	4,469	4,633	4,787	4,966
8	24	4,469	4,633	4,787	4,966	5,134	5,308
9	25	4,787	4,966	5,134	5,308	5,503	5,710
10	26	4,966	5,134	5,308	5,503	5,710	5,915
11	27	5,134	5,308	5,503	5,710	5,915	6,140
12	28	5,308	5,503	5,710	5,915	6,140	6,354
13	29	5,503	5,710	5,915	6,140	6,354	6,577
14	30	5,710	5,915	6,140	6,354	6,577	6,809

15 * Sec. 2. EMPLOYEES OF THE JUDICIAL AND LEGISLATIVE BRANCHES. The per-
16 manent and temporary employees of the judicial branch and the permanent em-
17 ployees of the legislative branch are entitled to receive salary increases
18 comparable to those received by the classified and partially exempt employ-
19 ees of the executive branch under AS 39.27.011(a) as that subsection is re-
20 enacted in sec. 1 of this Act.

21 * Sec. 3. EMPLOYEES OF THE UNIVERSITY OF ALASKA. The employees of the
22 University of Alaska who are not members of a collective bargaining unit
23 are entitled to receive salary increases comparable to those received by
24 the classified and partially exempt employees of the executive branch under
25 AS 39.27.011(a) as that subsection is reenacted in sec. 1 of this Act.

26 * Sec. 4. RETROACTIVITY. Sections 1 - 3 of this Act are retroactive to
27 January 1, 1983.

28 * Sec. 5. EFFECTIVE DATE. This Act takes effect immediately in accor-
29 dance with AS 01.10.070(c).

STATE OF ALASKA
FISCAL NOTE

Revision Date _____, 1983

I. REQUEST

Bill/Resolution No.: HCS SB 294
 Title: Compensation of State Employees
 Sponsor: State Affairs Committee
 Requestor: State Affairs Committee

II. FISCAL DETAIL

Agency Affected: All
 Program Category Affected: All
 BRU, Program of Subprogram(s) Affected: All

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES	6269.6	14201.9	14201.9	14201.9	14201.9	
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING	6,269.6	14,201.9	14201.9	14201.9	14201.9	
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	5815.6	12,485.5	12,485.5	12,485.5	12,485.5	
FEDERAL FUNDS	9.4	18.8	18.8	18.8	18.8	
OTHER (Specify Source)	444.6	1697.6	1697.6	1697.6	1697.6	

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Funds are indicated in the Governor's expenditure plan for FY 83 and FY 84 except for the \$1,455.0 required to fund increases to the Legislature Salaries in FY 84.

IV. ANALYSIS: Attach a separate page for any Analysis

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 Division: OMB Date: 06-06-83
 Approved by Commissioner: [Signature] Date: 6/8/83
 Department: OMB

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- Original to Legislative Finance
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3/3/83

HCS SB 294 - Page 2 of 2
Analysis of Salary Schedule Bill

House Committee Substitute for SB 294 raises salaries for Legislators and eliminates the per diem payments. The costs for the Legislative Affairs budget is based on a 90 day session and were obtained from Wally Harrision, Director of Legislative Affairs.

The fiscal impact of changing the salary schedule as proposed affects the executive, legislative, and judicial branches of government and the University of Alaska. The fiscal impact on the legislative and judicial branches and the University of Alaska was obtained by contacting the following representatives:

Court System	Robert Fisher
Legislative Affairs	Wally Harrison
Legislative Finance	Pat Williams
Legislative Audit	Merle Jensen
Ombudsman	Robin Ross
University of Alaska	Frank Spargo

The fiscal impact on the executive branch was calculated using a computer program developed by the Office of Management and Budget, and coordinated by Jeff. Morrison. Fiscal impacts are summarized as follows:

	FY 83 TOTAL	FY 83 GF	FY 84/85 TOTAL	FY 84/85 GF
Court System	578.7	578.7	1163.0	1163.0
Legislative Affairs	312.2	312.2	2084.8	2084.8
Legislative Finance	43.4	43.4	86.8	86.8
Legislative Audit	53.9	53.9	107.8	107.8
Ombudsman	28.9	28.9	57.8	57.8
University of Alaska	3791.3	3390.4	7753.8	6150.1
Executive Branch	1461.2	1408.1	2947.9	2835.2
TOTALS	6269.6	5815.6	14,201.9	12,485.5

The FY 83 amounts will be requested as a supplemental appropriation. The FY 84 amount is included as an amendment to the Governor's FY 84 budget except for the additional amount needed for the increase in the Legislature. The FY 85 amounts will be included in the instructions for agency preparation of the FY 85 budget.

This bill was originally requested by the Governor as HB 226.