

COMMITTEE REPORT
SENATE

FURTHER:

5/30/83

Date: 5/6/83

Mr. President:

The Committee on Finance has had ED 100

Special Appropriation for Payment of Grants for "The Ibra and Ibra
Tobacco and Cane" and the Island Preservation and Development Program
and for the National Heritage Foundation for Linguistics and Cultural
Studies Program; and, date

under consideration and (a majority of the committee) (the committee)
reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
- and recommends _____ new title
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation ~~FN~~
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

CHAIRMAN

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. SB 190
 Title Spec. approp. Sealaska Heritage Foundation, Wrangell Totem Poles
 Requested by Senate Finance Committee Date 5/6/83

II. FISCAL DETAIL
 Agency Affected Administration
 Program Category Affected Grants
 BRU, Program, or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
100 PERSONAL SERVICES	0	0				
200 TRAVEL	0	0				
300 CONTRACTUAL	0	0				
400 COMMODITIES	0	0				
500 EQUIPMENT	0	0				
600 LAND & STRUCTURES	0	0				
700 GRANTS, CLAIMS, ETC.	0	0				
TOTAL	0	0				

FUNDING (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
GENERAL FUND	0	0				
FEDERAL FUNDS	0	0				
OTHER (Specify Fund Source)	0	0				

POSITIONS

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
FULL TIME	0	0				
PART TIME	0	0				
TEMPORARY	0	0				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE May 6, 1983 PREPARED BY *John Sackett*
 AGENCY John Sackett / Co-chairman
 PHONE Senate Finance Committee
465-3753
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

Introduced: 3/21/83
Referred: State Affairs and Finance

Funding Information
General Fund \$459,700
Other Funds -0-
\$459,700

BY FERGUSON, ZIEGLER,
SACKETT, V.FISCHER, ELIASON,
MULCAHY, BENNETT, FAHRENKAMP,
JOSEPHSON, MOSS, AND KERTTULA

1 IN THE SENATE

2

SENATE BILL NO. 190

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: An Act making special appropriations for payment as grants for the Wrangell Totem Poles and Chief Shakes Island Preservation and Restoration Project, and for the Sealaska Heritage Foundation Language and Cultural Studies Program; and providing for an effective date."

11

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. The sum of \$178,000 is appropriated from the general fund
14 to the Department of Administration for payment as a grant to the Sealaska
15 Heritage Foundation for the Wrangell Totem Poles and Chief Shakes Island
16 Preservation and Restoration Project.

17 * Sec. 2. The sum of \$281,700 is appropriated from the general fund to
18 the Department of Administration for payment as a grant to the Sealaska
19 Heritage Foundation for the Language and Cultural Studies Program.

20 * Sec. 3. The appropriations made by this Act shall be disbursed in
21 accordance with AS 37.05.315 - 37.05.319.

22 * Sec. 4. This Act takes effect immediately in accordance with AS 01 -
23 10.070(c).

THE LEGISLATURE OF THE STATE OF ALASKA
ELEVENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 190
 Title Spec.approp. Sealaska Heritage Foundation, Wrangell Totem Poles
 Requested by Senate Finance Committee Date 5/6/83

II. FISCAL DETAIL

Agency Affected Administration
 Program Category Affected Grants
 BRU, Program, or Subprogram(s) Affected _____

(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
100 PERSONAL SERVICES	0	0				
200 TRAVEL	0	0				
300 CONTRACTUAL	0	0				
400 COMMODITIES	0	0				
500 EQUIPMENT	0	0				
600 LAND & STRUCTURES	0	0				
700 GRANTS, CLAIMS, ETC.	0	0				
TOTAL	0	0				

FUNDING (Thousands of Dollars)

GENERAL FUND	0	0				
FEDERAL FUNDS	0	0				
OTHER (Specify Fund Source)	0	0				

POSITIONS

FULL TIME	0	0				
PART TIME	0	0				
TEMPORARY	0	0				

III. ANALYSIS (See Fiscal Note Preparation Instructions, Section III)

IV. DATE May 6, 1983

PREPARED BY John Sackett
 AGENCY John Sackett, Co-chairman
 PHONE Senate Finance Committee
465-3753

Original: Legislative Finance.
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)

COMMITTEE REPORT

SENATE

3/21/83

FURTHER: Finance

Date: 3-29-83

Mr. President:

The Committee on State Affairs has had SB 190

Making special appropriations for payment as grants for the Wrangell Totem Poles and Chief Shakes Island Preservation and Restoration Project, and for the Sealaska Heritage Foundation Language and Cultural Studies Program; and eff. date.

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s) same title
- replace with CS for _____ new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Curtis Stangeland

Patrick Roney

Bill Ray

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Tom Kelly - No rec

[Signature]

CHAIRMAN

STATE OF ALASKA
FISCAL NOTE

Revision Date: April 7, 1983

I. REQUEST

Bill/Resolution No.: SB 190
Title: An Act Making Special Appropriations
Sponsor: Ferguson
Requestor: _____

II. FISCAL DETAIL

Agency Affected: Administration
Program Category Affected: Municipal Grants
BRU, Program of Subprogram(s) Affected: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES	2.3					
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING						
CAPITAL	459.7					
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	462.0					
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Kenneth R. Ryals
Division: Administrative Services

Phone: 465-2277
Date: 4/4/83

Approved by Commissioner: Lisa Rudd
Department: ADMINISTRATION

Date: 4/4/83

Distribution:

- Original to Legislative Finance
- Copy to Office of Management and Budget (for Legislature introduced bills)
- Copy to Department (for Governor introduced bills)
- Copy to Sponsor
- Copy to Requestor (if different from Sponsor)

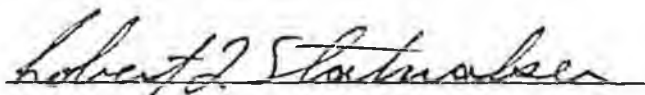
3/8/83

POSITION PAPER


SB 190

Fiscal propriety demands that the State maintain project monitoring capability to ensure that the grant funds are spent for the project, and are managed according to Borough or Municipal fiscal procedures. Accordingly, a minimal State operating budget impact will be felt with the passage of each special appropriation under AS 37.05.315-37.05.319, such as this specific bill proposes. I should point out at this time that local governments have recognized their similar responsibilities when awarding grants to local social service providers, etc. Municipalities charge an administrative overhead fee of one to three point eight percent per grant. The Department of Administration requests that the specific grant appropriation language acknowledge a State agency overhead factor of up to .5% (one half of one percent) as Department of Administration operating costs for all special appropriations awarded under AS 37.05.315.

The Department questions the historical practice promoted under AS 37.05.315 and wonders if the Department of Community and Regional Affairs might be of better assistance to local governments through its Local Government Assistance program. Whereas the Department of Administration functions as a centralized control agency for all other Executive Branch agencies, the Department of Community and Regional Affairs is specifically charged with the responsibility of assisting local government in maximizing services to citizens.



Ken Ryals, Director



Commissioner Lisa Rudd