

ANCHORAGE SCHOOL PROJECTS SB 18 (Finance)

Health, Safety, Emergency Repairs & Other Projects:

	200,000
Abbott Loop	1,892,790
Aurora	125,000
Baxter	65,000
Birchwood ABC	3,000
Chester Valley	4,500
Chugach Optional	45,000
College Gate	67,600
Creekside Park	4,000
Eagle River	120,000
Early Childhood Programs	17,800
Government Hill	777,160
Homestead	56,000
John F. Kennedy	116,000
Lake Otis	91,500
Mt. Iliamna	55,500
Mt. Spurr	52,500
Mountain View	229,000
Muldoon	60,000
Northern Lights ABC	5,000
Northwood	13,000
Nunaka Valley	34,000
Orion	20,000
Rabbit Creek	9,600
Rigel	4,000
Russian Jack	118,320
Sand Lake (less \$86,000 in SB 162)	6,000
Susitna	38,650
Tudor	5,800
Turnagain	94,000
Ursa Major	255,490
Ursa Minor	46,000
Williwaw	19,100
Wonder Park	80,000
Gladys Wood	45,000
Central ABC	180,000
Clark (less \$50,000 in SB 162)	582,090
Romig	204,650
Wendler	220,900
Bartlett	130,000

Chugiak	206,500
Dimond (less \$76,500 in SB 162)	104,000
East	69,000
Service	179,000
West	645,150
Districtwide Emergency Maintenance	30,490
Pupil Transportation (Improvements, Bus Center)	540,400
West High Auditorium	78,000
Vocational Education facilities (District-wide)	2,981,530
Food Educational and Service Center	2,000,000
Computer Output Microfilm Library Conversion	<u>130,000</u>

TOTAL ~~\$12,858,520~~

11,205,740

4/5/83

Offered: 2/25/83
Referred: Finance

Original Sponsors: Kerttula, Sturgulewski,
Josephson, et al

<u>Funding Information</u>	
General Fund	\$58,637,740
Other Funds	-0-
	<u>\$58,637,740</u>

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 18 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for certain
7 capital projects and planning for educational
8 facilities; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$3,040,000 is appropriated from the general
11 fund to the Northwest Arctic School District for construction of facilities
12 at Selawik, Buckland, Decring and Ambler.

13 * Sec. 2. The sum of \$1,340,000 is appropriated from the general fund
14 to the Bering Strait School District for construction of high school
15 classrooms at Savoonga.

16 * Sec. 3. The sum of \$1,542,000 is appropriated from the general fund
17 to the Lower Yukon School District for construction of facilities at Hooper
18 Bay and Alakanuk.

19 * Sec. 4. The sum of \$3,468,000 is appropriated from the general fund
20 to the Department of Education for the Chatham School District for
21 construction of school facilities at Klukwan.

22 * Sec. 5. The sum of \$3,200,000 is appropriated from the general fund
23 to the Iditarod School District for construction of school facilities at
24 Nikolai and McGrath.

25 * Sec. 6. The sum of \$2,000,000 is appropriated from the general fund
26 to the Kuspuuk School District for construction of school facilities at
27 Stony River and Chuzthbaluk.

28 * Sec. 7. The sum of \$6,749,000 is appropriated from the general fund
29 to the Lower Kuskokwim School District for construction of school

1 facilities at Kwethluk, Nighthute, Kilbuk, Nelson Island, Kwigillingok, and
2 Kipmuk.

3 * Sec. 8. The sum of \$2,000,000 is appropriated from the general fund
4 to the Yukon-Koyukuk School District for facilities code upgrade.

5 * Sec. 9. The sum of \$300,000 is appropriated from the general fund to
6 the St. Mary's School District for upgrade of the elementary school at St.
7 Mary's.

8 * Sec. 10. The sum of \$906,000 is appropriated from the general fund to
9 the Yukon Flats School District for relocatables and district code upgrade.

10 * Sec. 11. The sum of \$2,400,000 is appropriated from the general fund
11 to the Fairbanks North Star Borough for major repairs and rehabilitation of
12 borough schools.

13 * Sec. 12. The sum of \$2,307,000 is appropriated from the general fund
14 to the Fairbanks North Star Borough for handicapped, fire and life safety
15 code upgrades of borough schools.

16 * Sec. 13. The sum of \$2,900,000 is appropriated from the general fund
17 to the King Cove School District for construction of school facilities at
18 King Cove.

19 * Sec. 14. The sum of \$4,535,000 is appropriated from the general fund
20 to the Southwest Region School District for construction of school
21 facilities at Levelock and Clark's Point.

22 * Sec. 15. The sum of \$1,300,000 is appropriated from the general fund
23 to the Alaska Gateway School District for code upgrade and multi-purpose
24 room addition at Dot Lake.

25 * Sec. 16. The sum of \$900,000 is appropriated from the general fund to
26 the Nensene School District for school code upgrade and roof repair at
27 Nensene.

28 * Sec. 17. The sum of \$895,000 is appropriated from the general fund to
29 the Delta-Greely School District for completion of the vocational education

1 facility at Delta Junction.

2 * Sec. 18. The sum of \$11,205,740 is appropriated from the general fund
3 to the Department of Education for the Anchorage School District for school
4 health, safety and emergency repairs and other projects.

5 * Sec. 19. The sum of \$3,550,000 is appropriated from the general fund
6 to the Department of Education for the Matanuska-Susitna Borough School
7 District for district-wide school facilities maintenance and upgrade.

8 * Sec. 20. The sum of \$4,100,000 is appropriated from the general fund
9 to the Skagway City School District for the purpose of construction of
10 school facilities at Skagway.

11 * Sec. 21. The appropriations made by this Act are for capital projects
12 and are subject to AS 37.25.020.

13 * Sec. 22. This Act takes effect immediately in accordance with AS 01.-
14 10.070(c).

4/29/83 F/W Ric'd after bill
R/O

STATE OF ALASKA
FISCAL NOTE

Revision Date _____, 1983

I. REQUEST

Bill/Resolution No.: CS SB 18 (Rules) am
Title: ...elementary & Secondary Facilities..
Sponsor: Kerttula, et al
Requestor: House HESS

II. FISCAL DETAIL

Agency Affected: Education
Program Category Affected: Elem. & Secondary
BRU, Program of Subprogram(s) Affected:
CIP

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC		19,983.8				
TOTAL OPERATING		-0-				
CAPITAL		69,057.8				
REVENUE						

FUNDING: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
GENERAL FUND		69,057.8				
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

N/A

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
FULL-TIME						
PART-TIME						
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not provided by sponsor.

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Steve Hole Phone: 465-2865
 Division: Management, Law & Finance Date: 4/27/83
 Approved by Commissioner: Marshall L. Lind Date: 4/27/83
 Department: Education

Distribution:

- Original to Legislative Finance
- Copy to Office of Management and Budget (for Legislature introduced bills)
- Copy to Department (for Governor introduced bills)
- Copy to Sponsor
- Copy to Requestor (if different from Sponsor)

3/8/83

Offered: 2/25/83
Referred: Finance

3/29/83

Original Sponsors: Kerttula, Sturgulewski,
Josephson, et al

Funding Information

General Fund	\$82,761,000
Other Funds	- 0 -
	<u>\$82,761,000</u>
	80,961,000 - Ferry

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 18 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for certain
7 capital projects and planning for educational
8 facilities; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$25,300,000 is appropriated from the general
11 fund to the University of Alaska for construction of classroom facilities
12 at the Anchorage campus.

13 * Sec. 2. The sum of \$1,000,000 is appropriated from the general fund
14 to the Anchorage Community College for design of a classroom and adminis-
15 trative facility.

16 * Sec. 3. The sum of \$3,800,000 is appropriated from the general fund
17 to the University of Alaska for construction of an agricultural classroom
18 facility at the Matanuska-Susitna Community College.

19 * Sec. 4. The sum of \$450,000 is appropriated from the general fund to
20 Prince William Sound Community College for design of a classroom
21 laboratory and office facility.

22 * Sec. 5. The sum of \$50,000 is appropriated from the general fund to
23 the Anchorage Community College for planning and design of outreach facil-
24 ities for Eagle River and South Anchorage.

25 * Sec. 6. The sum of \$1,500,000 is appropriated from the general fund
26 to the University of Alaska for design of classroom facilities at the
27 Fairbanks campus.

28 * Sec. 7. The sum of \$600,000 is appropriated from the general fund to
29 the University of Alaska for the petroleum engineering building at the
X

Bennett. planning & design geology - study

1 Fairbanks campus.

2 * Sec. 8. The sum of \$2,300,000 is appropriated from the general fund
3 to the University of Alaska for construction of the Duckering Building
4 addition at the Fairbanks campus.

5 * Sec. 9. The sum of \$1,500,000 is appropriated from the general fund
6 to Tanana Valley Community College for phase II design for a campus
7 facility.

8 * Sec. 10. The sum of \$4,100,000 is appropriated from the general fund
9 to the University of Alaska for construction of a forestry sciences
10 laboratory at the Juneau campus.

11 * Sec. 11. The sum of \$570,000 is appropriated from the general fund to
12 Sitka Community College for phase II design of a classroom facility.

13 * Sec. 12. The sum of \$3,040,000 is appropriated from the general fund
14 to the Northwest Arctic School District for construction of facilities at
15 Selawik, Buckland, Deering and Ambler.

16 * Sec. 13. The sum of \$1,340,000 is appropriated from the general fund
17 to the Bering Strait School District for construction of high school
18 classrooms at Savoonga.

19 * Sec. 14. The sum of \$1,542,000 is appropriated from the general fund
20 to the Lower Yukon School District for construction of facilities at Hooper
21 Bay and Alakanuk.

22 * Sec. 15. The sum of \$3,468,000 is appropriated from the general fund
23 to the Department of Education for the Chatham School District for
24 construction of school facilities at Klukwan.

25 * Sec. 16. The sum of \$3,200,000 is appropriated from the general fund
26 to the Iditarod School District for construction of school facilities at
27 Nikolai and McGrath.

28 * Sec. 17. The sum of \$2,000,000 is appropriated from the general fund
29 to the Kuspuk School District for construction of school facilities at
X

1 Stony River and Chuathbaluk.

2 * Sec. 18. The sum of \$7,305,000 is appropriated from the general fund
3 to the Lower Kuskokwim School District for construction of school
4 facilities at Kwethluk, Bethel and Nightmute.

5 * Sec. 19. The sum of \$350,000 is appropriated from the general fund to
6 the Yukon Flats School District for purchase and improvements for
7 relocatables.

8 * Sec. 20. The sum of \$2,000,000 is appropriated from the general fund
9 to the Yukon-Koyukuk School District for facilities code upgrade.

10 * Sec. 21. The sum of \$300,000 is appropriated from the general fund to
11 the St. Mary's School District for upgrade of the elementary school at St.
12 Mary's.

delete & renumber - Feig.

13 * Sec. 22. The sum of \$1,800,000 is appropriated from the general fund
14 to the Yukon Flats School District for construction of the Northern Lights
15 school.

16 * Sec. 23. The sum of \$2,400,000 is appropriated from the general fund
17 to the Fairbanks North Star Borough for major repairs and rehabilitation of
18 borough schools.

19 * Sec. 24. The sum of \$2,307,000 is appropriated from the general fund
20 to the Fairbanks North Star Borough for fire and life safety code upgrades
21 of borough schools.

22 * Sec. 25. The sum of \$2,900,000 is appropriated from the general fund
23 to the King Cove School District for construction of school facilities at
24 King Cove.

25 * Sec. 26. The sum of \$4,535,000 is appropriated from the general fund
26 to the Southwest Region School District for construction of school
27 facilities at Levelock and Clark's Point.

28 * Sec. 27. The sum of \$1,300,000 is appropriated from the general fund
29 to the Alaska Gateway School District for code upgrade and multi-purpose

1 room addition at Dot Lake.

2 * Sec. 28. The sum of \$900,000 is appropriated from the general fund to
3 the Nenana School District for school code upgrade and roof repair at
4 Nenana.

5 * Sec. 29. The sum of \$895,000 is appropriated from the general fund to
6 the Delta-Greely School District for completion of the vocational education
7 facility at Delta Junction.

8 * Sec. 30. The appropriations made by Secs. 1-11 of this Act are for
9 capital projects and are subject to AS 37.25.020.

10 * Sec. 31. This Act takes effect immediately in accordance with AS 01.-
11 10.070(c).

Offered: 2/25/83
Referred: Finance

Original sponsors: Kerttula, Sturgulewski,
Josephson, et al

<u>Funding Information</u>	
General Fund	\$62,270,000
Other Funds	-0-
	<hr/>
	\$62,270,000

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1 IN THE SENATE

2

CS FOR SENATE BILL NO. 18 (HESS)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making special appropriations to the University of Alaska and certain community colleges for facilities; and providing for an effective date."

7

8

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$25,300,000 is appropriated from the general
11 fund to the University of Alaska for construction of classroom facilities
12 at the Anchorage campus.

13 * Sec. 2. The sum of \$20,000,000 is appropriated from the general fund
14 to the University of Alaska for construction of classroom facilities at the
15 Fairbanks campus.

16 * Sec. 3. The sum of \$10,600,000 is appropriated from the general fund
17 to the Anchorage Community College for construction of a classroom and
18 administrative facility.

19 * Sec. 4. The sum of \$3,800,000 is appropriated from the general fund
20 to the University of Alaska for construction of an agricultural classroom
21 facility at the Matanuska-Susitna Community College.

22 * Sec. 5. The sum of \$1,500,000 is appropriated from the general fund
23 to Tanana Valley Community College for phase II design for a campus facility.
24

25 * Sec. 6. The sum of \$450,000 is appropriated from the general fund to
26 Prince William Sound Community College for design of a classroom, laboratory
27 and office facility.

28 * Sec. 7. The sum of \$570,000 is appropriated from the general fund to
29 Sitka Community College for phase II design of a classroom facility.

1 * Sec. 8. The sum of \$50,000 is appropriated from the general fund to
2 the Anchorage Community College for planning and design of outreach facili-
3 ties for Eagle River and South Anchorage.

4 * Sec. 9. The appropriations made by this Act are for capital projects
5 and are subject to AS 37.25.020.

6 * Sec. 10. This Act takes effect immediately in accordance with AS 01.-
7 10.070(c).

Introduced: 1/18/83
Referred: Health, Education and Social
Services and Finance

Funding Information
General Fund \$55,000,000
Other Funds -0-
\$55,000,000

BY KERTTULA, STURGULEWSKI,
JOSEPHSON, RAY, V.FISCHER,
FAIKS, KELLY, FERGUSON,
PETTYJOHN AND HALFORD

1 IN THE SENATE

2

SENATE BILL NO. 18

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act making appropriations to the University of
7 Alaska for construction of classroom facilities; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$20,000,000 is appropriated from the general
11 fund to the University of Alaska for construction of classroom facilities
12 at the Anchorage campus.

13 * Sec. 2. The sum of \$20,000,000 is appropriated from the general fund
14 to the University of Alaska for construction of classroom facilities at the
15 Fairbanks campus.

16 * Sec. 3. The sum of \$15,000,000 is appropriated from the general fund
17 to the University of Alaska for construction of classroom facilities for
18 community colleges.

19 * Sec. 4. The appropriations made by this Act are for capital projects
20 and are subject to AS 37.25.020.

21 * Sec. 5. This Act takes effect immediately in accordance with AS 01.-
22 10.070(c).

3/24/83

LETTER OF INTENT FOR CSSB 18(Fin)
CLASSROOM FACILITIES

Although full funding was requested by the Board of Regents for the University of Alaska-Fairbanks and University of Alaska, Anchorage Community College classroom facilities, these projects will not be ready for construction during the fiscal year 1984. In view of delayed construction date coupled with limited resources, the legislature is appropriating planning and design funds in the FY 84 budget to bring the projects to bid ready status for construction in FY 85. The legislature is supportive of these projects and it is our intent to appropriate actual construction funds in FY 85.

LETTER OF INTENT FOR CSSB 18(Fin)

CLASSROOM FACILITIES

Although full funding was requested by the Board of Regents for the University of Alaska-Fairbanks and University of Alaska, Anchorage Community College classroom facilities, these projects will not be ready for construction during the fiscal year 1984. In view of delayed construction date coupled with limited resources, the legislature is appropriating planning and design funds in the FY 84 budget to bring the projects to bid ready status for construction in FY 85. The legislature is supportive of these projects and it is our intent to appropriate actual construction funds in FY 85.

LETTER OF INTENT FOR CSSB 18(Fin)

CLASSROOM FACILITIES

Although full funding was requested by the Board of Regents for the University of Alaska-Fairbanks and University of Alaska, Anchorage Community College classroom facilities, these projects will not be ready for construction during the fiscal year 1984. In view of delayed construction date coupled with limited resources, the legislature is appropriating planning and design funds in the FY 84 budget to bring the projects to bid ready status for construction in FY 85. The legislature is supportive of these projects and it is our intent to appropriate actual construction funds in FY 85.

LETTER OF INTENT FOR CSSB 18(Fin)
CLASSROOM FACILITIES

Although full funding was requested by the Board of Regents for the University of Alaska-Fairbanks and University of Alaska, Anchorage Community College classroom facilities, these projects will not be ready for construction during the fiscal year 1984. In view of delayed construction date coupled with limited resources, the legislature is appropriating planning and design funds in the FY 84 budget to bring the projects to bid ready status for construction in FY 85. The legislature is supportive of these projects and it is our intent to appropriate actual construction funds in FY 85.

LETTER OF INTENT FOR CSSB 18(Fin)

CLASSROOM FACILITIES

Although full funding was requested by the Board of Regents for the University of Alaska-Fairbanks and University of Alaska, Anchorage Community College classroom facilities, these projects will not be ready for construction during the fiscal year 1984. In view of delayed construction date coupled with limited resources, the legislature is appropriating planning and design funds in the FY 84 budget to bring the projects to bid ready status for construction in FY 85. The legislature is supportive of these projects and it is our intent to appropriate actual construction funds in FY 85.

LETTER OF INTENT FOR CSSB 18(Fin)
CLASSROOM FACILITIES

Although full funding was requested by the Board of Regents for the University of Alaska-Fairbanks and University of Alaska, Anchorage Community College classroom facilities, these projects will not be ready for construction during the fiscal year 1984. In view of delayed construction date coupled with limited resources, the legislature is appropriating planning and design funds in the FY 84 budget to bring the projects to bid ready status for construction in FY 85. The legislature is supportive of these projects and it is our intent to appropriate actual construction funds in FY 85.

LETTER OF INTENT FOR CSSB 18(Fin)

CLASSROOM FACILITIES

Although full funding was requested by the Board of Regents for the University of Alaska-Fairbanks and University of Alaska, Anchorage Community College classroom facilities, these projects will not be ready for construction during the fiscal year 1984. In view of delayed construction date coupled with limited resources, the legislature is appropriating planning and design funds in the FY 84 budget to bring the projects to bid ready status for construction in FY 85. The legislature is supportive of these projects and it is our intent to appropriate actual construction funds in FY 85.

LETTER OF INTENT FOR CSSB 18(Fin)

CLASSROOM FACILITIES

Although full funding was requested by the Board of Regents for the University of Alaska-Fairbanks and University of Alaska, Anchorage Community College classroom facilities, these projects will not be ready for construction during the fiscal year 1984. In view of delayed construction date coupled with limited resources, the legislature is appropriating planning and design funds in the FY 84 budget to bring the projects to bid ready status for construction in FY 85. The legislature is supportive of these projects and it is our intent to appropriate actual construction funds in FY 85.

3/30/83
Josephson

LETTER OF INTENT FOR SB 18
SENATE FINANCE COMMITTEE 3/30/83

The Anchorage School District serves approximately 42 percent of all the K-12 students in Alaska. The proposed amendment would provide funding for the highest priority capital projects needed for the education of those students.

The appropriation of \$42,972,370 for facilities and equipment essential for the housing of students represents only 32 percent of the total request for legislative funding for 1983-84 by the Anchorage School District.

Copies of the request document have been provided to committee members.

Motion to amend to add:

Sec. 30. The sum of \$42,972,370 is appropriated from the general fund to the Anchorage School District for facilities and equipment essential for the housing of students.

Following sections to be renumbered as appropriate.

ANCHORAGE SCHOOL PROJECTS SB18

CATAGORY 1 ESSENTIAL FOR THE HOUSING
OF STUDENTS

<u>New Mears Junior High School</u>	37,313,690	
<u>SB 162</u>	<u>(7,361,500)</u>	
	29,952,190	29,952,190

<u>Wendler Classrooms (3) Library</u>		1,408,700
---------------------------------------	--	-----------

MAINTENANCE

Abbott Loop	40,000
Aurora	125,000
Baxter	65,000
Birchwood ABC	3,000
Chester Valley	4,500
Chugach Optional	45,000
College Gate	67,600
Creekside Park	4,000
Eagle River	120,000
Early Childhood Programs	17,800
Government Hill	221,930
Homestead	56,000
John F. Kennedy	116,000
Lake Otis	91,500
Mt. Iliamna	55,500
Mt. Spurr	52,500
Mountain View	229,000
Muldoon	60,000
Northern Lights ABC	5,000
Northwood	13,000
Nunaka Valley	34,000
Orion	20,000
Rabbit Creek	9,600
Rigel	4,000
Russian Jack	118,320
Sand Lake (less 86,000 in SB162)	6,000
Susitna	38,650
Tudor	5,800
Turnagain	94,000
Ursa Major	255,490
Ursa Minor	46,000
Williwaw	19,100
Wonder Park	80,000
Gladys Wood	45,000
Central ABC	180,000
Clark (less 50,000 in SB 162)	582,090
Romig	204,650
Wendler	220,900
Bartlett	130,000

Chugiak	206,500	
Dimond (less 76,500 in SB 162)	104,000	
East	69,000	
Service	179,500	
West	645,150	
Pupil Transportation	540,400	
West High Auditorium	78,000	
	<hr/>	
	5,095,550	5,095,550
<u>Eagle River 4 room addition</u>		3,259,930
<u>Girdwood 4 room addition (less 150,000 in SB 162)</u>		1,371,000
<u>All Schools Micro Computers</u>		1,500,000
<u>Expansion Emergency Communication</u>		385,000
Catagory 1 Total		\$42,972,370

11/04/82

DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

PAGE 1

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
1-84	FAIRBANKS NORTH STAR SCHOOLS LIFE SAFETY/CODE UPG	1	08904	27,543.0	LIFE SAFETY UPGRADE DISTRICTWIDE
1A-84	ANCHORAGE ON BASE SCHOOLS DISTRICTWIDE	1	01654	48.0	MODIFY BUILDINGS TO MEET FIRE CODES
2-84	WRANGELL CITY SCHOOLS NEW WRANGELL HS	1	00222	5,621.0	REPLACE EXIST SCH WITH ENERGY EFFICIENT COST EFFECTIVE STRUCTURE
3-84	NENANA CITY SCHOOLS DISTRICTWIDE LIFE/SAFETY	1	00120	600.0	HEALTH LIFE SAFETY CODE UPGRADE
4-84	KAKE CITY SCHOOLS KAKE HIGH SCHOOL	1	00103	560.0	HEALTH/LIFE SAFETY CODE UPG TO MEET STATE REQUIREMENTS
5-84	HYDABURG CITY SCHOOLS HYDABURG ELEMENTARY	1	00045	256.7	HEALTH/LIFE SAFETY CODE UPG
6-84	HYDABURG CITY SCHOOLS HYDABURG HS	1	00041	84.7	FIRE/LIFE SAFETY CODE UPG
7-84	ANCHORAGE SCHOOL DISTRICT HEARS JR HS	2	00823	32,600.0	NEW HEARS JR HS
8-84	ANCHORAGE SCHOOL DISTRICT SOUTHEAST ELEMENTARY	2	00602	10,108.0	NEW SECTION 16 ELEM SCHOOL
9-84	ANCHORAGE SCHOOL DISTRICT EAGLE RIVER ELEM SCHOOL	2	00537	10,108.0	NEW EAGLE RIVER ELEM SCHOOL

DEPARTMENT OF EDUCATION
 CAPITAL IMPROVEMENT PROGRAM BUDGET
 FY 84 CIP BUDGET REQUEST

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
10-84	JUNEAU BOROUGH SCHOOLS MARIE DRAKE JR. HS	2	00375	1,687.7	ADD MEDIA CENTER
11-84	PETERSBURG CITY SCHOOLS PETERSBURG HS	2	00240	7,000.0	ADD CLASSROOM AND LIBRARY TO REPLACE EXISTING BUILDING
12-84	YAKUTAT SCHOOLS ELEM. SCHOOL	2	00089	1,196.8	ELEM. CLASSROOM ADDITIONS
13-84	KING COVE CITY SCHOOL KING COVE SCHOOL	2	00086	4,461.6	NEW ADDITION TO HOUSE ADDITIONAL STUDENTS PHASE I
14-84	KLAWOCK CITY SCHOOLS KLAWOCK ELEM SCHOOL	2	00068	630.0	PRIMARY CLASSROOM ADDITION
15-84	FAIRBANKS NORTH STAR SCHOOLS DISTRICTWIDE	3	08904	6,047.0	PHASE I SCHEDULED MAINTENANCE UPGRADE, SECURITY OF BUILDINGS
16-84	JUNEAU BOROUGH SCHOOLS DISTRICTWIDE	3	04189	2,128.2	DISTRICTWIDE MAJOR MAINTENANCE
17-84	HAT/SU SCHOOLS WASILLA HS	3	02105	1,412.4	HS ROOF REPLACEMENT
17-84	ANCHORAGE ON BASE SCHOOLS DISTRICTWIDE	3	02056	155.0	MODIFY BUILDINGS TO PROTECT STRUCTURES
18-84	NENANA CITY SCHOOLS NENANA ROOF REPLACEMENT	3	00206	1,000.0	REPLACE ROOF ON GYM MAIN BUILDING

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
19-84	ST. MARY'S SCHOOLS ELEMENTARY FIRE CODE COMP	3	00091	901.9	FIRE CODE UPGRADE ROOF REPLACEMENT
20-84	JUNEAU BOROUGH SCHOOLS DISTRICTWIDE	4	04189	1,138.5	NEW ADMINISTRATION BUILDING COST SAVINGS
21-84	MAT/SU SCHOOLS SWANSON ELEM	4	02851	630.0	ROOF REPLACEMENT INSULATE GYM WALLS
22-84	MAT/SU SCHOOLS WASILLA/PALMER HS	4	02105	222.8	COMPUTERIZED ENERGY MANAGEMENT SYSTEM
23-84	MAT/SU SCHOOLS PALMER JR HIGH	4	01467	9,073.5	COMPLETE RENOVATION OF PALMER JR HS
24-84	NOHE SCHOOLS NOHE ELEM. SCHOOL	4	00404	17,000.0	REMODEL/REBUILD EXISTING SCHOOL
25-84	HAINES SCHOOLS HAINES HS/ELEM	4	00393	100.0	COMPLETE INSTALLATION OF UPSIDE-DOWN ROOFS
26-84	VALDEZ CITY SCHOOLS VALDEZ HS	4	00387	2,500.0	TRADES & INDUSTRY OPERATING COST SAVINGS
27-84	HAINES SCHOOLS HAINES HS	4	00192	70.0	RENOVATION OF CLASSROOM AND LIBRARY
28-84	SKAGWAY CITY SCHOOL DISTRICT SKAGWAY K-12 SCHOOL	4	00192	4,100.0	REMODEL/ADDITION ENERGY EFFICIENT BUILDING

11/04/82

DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

PAGE

4

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
29-84	BRISTOL BAY SCHOOLS BRISTOL BAY HS	4	00101	2,300.0	REMODEL 2NDARY AREA

30-84	NENANA CITY SCHOOLS NENANA HS ADDITION	4	00084	7,130.0	REPLACE EXIST FACILITIES W/COST EFFECTIVE ENERGY EFFICIENT STRUCTURE
31-84	FAIRBANKS NORTH STAR SCHOOLS HANDICAP CODE UPGRADE	5	08904	1,851.0	HANDICAP CODE UPG
32-84	JUNEAU BOROUGH SCHOOLS DISTRICTWIDE	5	04189	40.4	SAFETY AND HANDICAP UPGRADE
33-84	FAIRBANKS NORTH STAR SCHOOLS ON-BASE SCHOOLS	5	02163	405.8	CODE UPG VIOLATIONS STATED IN SURVEY BY FED. GOVERNMENT
33-84	ANCHORAGE ON BASE SCHOOLS DISTRICTWIDE	5	00898	290.0	MODIFY BUILDINGS TO MEET BUILDING CODES
34-84	ANCHORAGE SCHOOL DISTRICT BAYSHORE, NORTHWOOD ELEM	5	00804	96.1	DOOR INSTALLATION
35-84	KODIAK ISLAND HIGH SCHOOL CODE UPG	5	00527	5,441.0	DEFICIENCY CORRECTIONS
36-84	HAINES SCHOOLS HAINES HS	5	00192	16.0	RETUBE BOILER
37-84	ANCHORAGE SCHOOL DISTRICT VOCATIONAL EDUCATION	6	15705	951.6	ACQUIRE NEW AND REPLACEMENT EQUIPMENT FOR LABORATORIES

11/04/82

DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

PAGE

5

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
38-84	ANCHORAGE SCHOOL DISTRICT MANAGEMENT INFO SYSTEMS	6	15705	1,120.0	MICROCOMPUTER PROJECT PHASE I
39-84	ANCHORAGE SCHOOL DISTRICT COMMUNICATIONS & MEDIA	6	15705	1,136.0	CONVERSION TO COMPUTER OUTPUT
40-84	ANCHORAGE SCHOOL DISTRICT	6	15705	1,200.0	REPLACE EXIST FACILITIES W/COST EFFECTIVE ENERGY EFFICIENT STRUCTURE

41-84	FAIRDANKS NORTH STAR SCHOOLS MAIN SCHOOL	6	00904	5,400.0	REMODEL FACILITY TO MEET NEW PROGRAM NEEDS
42-84	FAIRDANKS NORTH STAR SCHOOLS DISTRICTWIDE REPAIR	6	00904	179.0	PAVING OF PARKING LOT AND ROADWAYS
43-84	JUNEAU BOROUGH SCHOOLS DISTRICTWIDE	6	04109	735.6	PAVING COMPLETION AND REPAIR DISTRICTWIDE
44-84	HAT/SU SCHOOLS BUTTE ELEM	6	02851	49.5	SITE DEVELOPMENT
44-84	ANCHORAGE ON-BASE SCHOOLS DISTRICTWIDE	6	02730	5,046.0	MODIFY BUILDINGS TO IMPROVE PROGRAM QUALITY
45-84	ANCHORAGE SCHOOL DISTRICT SERVICE/HANSHEW SCHOOL	6	02569	311.0	RESURFACE RUNNING TRACK
46-84	ANCHORAGE SCHOOL DISTRICT SERVICE/HANSHEW SCHOOL	6	02569	158.7	GYM CURTAIN REPLACEMENT

11704782

DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

PAGE 6

PRIORITY FY YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
47-84	ANCHORAGE SCHOOL DISTRICT WEST HS	6	01859	114.2	SCIENCE ROOM REMODELING
48-84	ANCHORAGE SCHOOL DISTRICT EAST HS	6	01006	235.2	LOCKER ROOM ALTERATIONS
49-84	ANCHORAGE SCHOOL DISTRICT CHUGIAK HS	6	01508	1,461.6	LIBRARY ADDITION
50-84	ANCHORAGE SCHOOL DISTRICT CHUGIAK HS	6	01508	109.0	SCIENCE ROOM REMODELING

51-84	ANCHORAGE SCHOOL DISTRICT DIHOND HS	6	01476	5,210.0	DIHOND HS AUDITORIUM
52-84	ANCHORAGE SCHOOL DISTRICT 3-SITES	6	01200	157.5	ADDITIONAL ELECTRICAL OUTLETS
53-84	ANCHORAGE SCHOOL DISTRICT WENDLER JR HS	6	00989	143.1	MUSIC PRACTICE ROOMS
54-84	KODIAK ISLAND JR & HIGH SCHOOL AUD	6	00819	6,500.0	DISTRICT PRIORITY ONE AUDITORIUM
55-84	ANCHORAGE SCHOOL DISTRICT CENTRAL JR HS	6	00726	17,145.4	SECOND FLOOR ADDITION
56-84	ANCHORAGE SCHOOL DISTRICT NORTH STAR ELEM	6	00389	111.0	SINKS & COUNTERS INSTALLATION

11/04/82

DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

PAGE 7

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
57-84	ANCHORAGE SCHOOL DISTRICT OCEAN VIEW ELEM SCHOOL	6	00701	386.4	LUNCHROOM ADDITION
58-84	ANCHORAGE SCHOOL DISTRICT RABBIT CREEK ELEM SCHOOL	6	00677	1,148.0	MULTIPURPOSE ROOM LUNCHROOM ADDITION
59-84	ANCHORAGE SCHOOL DISTRICT SOUTHEAST ELEMENTARY	6	00601	1,530.0	MULTIPURPOSE ROOM
60-84	JUNEAU BOROUGH SCHOOLS FLOYD DRYDEN SCHOOL	6	00540	1,735.8	ADD MULTIPURPOSE ROOM FOR PROGRAM IMPROVEMENT
61-84	ANCHORAGE SCHOOL DISTRICT EAGLE RIVER ELEM	6	00537	2,230.0	FOUR ROOM ADDITION PLUS GYM
62-84	ANCHORAGE SCHOOL DISTRICT ROHIO JR HS	6	00700	154.7	INSTALL 800 LOCKERS

63-84	ANCHORAGE SCHOOL DISTRICT DIRCHWOOD ADC SCHOOL	6	00342	1,298.0	EXPANSION OF MULTI-PURPOSE ROOM
64-84	ANCHORAGE SCHOOL DISTRICT GOVERNMENT HILL ELEM	6	00315	378.2	MULTIPURPOSE ROOM/ LUNCHROOM ADDITION
65-84	ANCHORAGE SCHOOL DISTRICT MT. ILIAMNA ELEM SCHOOL	6	00315	191.2	STORAGE ROOM ADDITION
66-84	ANCHORAGE SCHOOL DISTRICT FAIRVIEW ELEM SCHOOL	6	00308	589.0	EXPANSION OF MULTI-PURPOSE ROOM

11/04/82

DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
67-84	KAKE CITY SCHOOLS KAKE ELEMENTARY	6	00112	3,425.0	MODIFY EXISTING SPACE TO INCLUDE LIBRARY/MEDIA CENTER
68-84	BRISTOL BAY SCHOOLS NAKNEK SCHOOL	6	00213	25.0	GROUND DEVELOPMENT
69-84	UNALASKA CITY SCHOOLS UNALASKA VOC/ED BUILDING	6	00167	5,529.9	REPLACE EXISTING VOC/ED FACILITY
70-84	PETERSBURG CITY SCHOOLS PETERSBURG HS	6	00248	1,073.0	MAJOR MAINTENANCE ON OLD BUILDING TO PRESERVE BUILDING
71-84	FAIRBANKS NORTH STAR SCHOOLS SALCHA SCHOOL	6	00108	768.0	ADDITION TO MEET PROGRAMS REQUIREMENTS
72-84	ST. MARY'S SCHOOLS ST. MARY'S GROUNDS UPG	6	00091	95.0	SITE UPGRADE PLAYGROUND AREA
73-84	YAKUTAT SCHOOLS YAKUTAT HS	6	00066	1,672.3	HS CLASSROOM ADDITIONS

74-84 ILLICHOE CITY SCHOOLS 6 00049 450.0 FOUR CLASSROOM ADDITION
JR HIGH ADDITION

75-84 ST. MARY'S SCHOOLS 6 00021 2,500.0 PHASE I
ANDREAFSKI CAREER CENTER REPLACEMENT

76-84 ANCHORAGE SCHOOL DISTRICT 7 15705 752.0 EXPANSION OF EMERGENCY
DISTRICTWIDE COMMUNICATIONS SYSTEMS

11704782

DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

PAGE 7

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
77-84	ANCHORAGE SCHOOL DISTRICT COMMUNICATIONS & MEDIA	7	15705	9,815.7	INSTRUCTIONAL SUPPORT SERVICES FACILITY
78-84	ANCHORAGE SCHOOL DISTRICT FOOD SERVICE	7	15705	7,883.7	FOOD EDUCATION AND SERVICE CENTER
79-84	FAIRBANKS NORTH STAR SCHOOLS DISTRICTWIDE DATA PROCESSING	7	08904	200.0	DISTRICTWIDE DATA PROCESSING SYSTEM
80-84	HAT/SU SCHOOLS TRAPPER CREEK ELEM	7	02851	208.8	PAVE AND LIGHT DRIVEWAYS INSTALL OUTLETS
80-84	ANCHORAGE ON BASE SCHOOLS DISTRICTWIDE	7	02730	1,146.0	MODIFY EXISTING BUILDINGS
81-84	HAT/SU SCHOOLS SHERROD/SWANSON ELEM	7	02851	52.8	SCHOOL SITE DEVELOPMENT
82-84	FAIRBANKS NORTH STAR SCHOOLS LATHROP, N. COLE, BEN EILSON	7	02496	975.0	4 SCHOOLS ALL WEATHER TRACK
83-84	ANCHORAGE SCHOOL DISTRICT EAST HS	7	01806	85.8	NEW ENTRANCE TO PUBLIC SWIMMING POOL
84-84	ANCHORAGE SCHOOL DISTRICT 6-SITES	7	01000	203.0	REPLACE SCHOOL INTERCOM SYSTEM

05-84 VALDEZ CITY SCHOOLS 7 00021 1,400.0 MAINTENANCE FACILITY
VALDEZ DISTRICT

11/04/82

DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY-84 CIP BUDGET REQUEST

PAGE 10

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
86-84	VALDEZ CITY SCHOOLS VALDEZ	7	00021	10,000.0	ATHLETIC COMPLEX
86A84	DILLINGHAM LI/SAF TRN/MECH UPG	7	00367	4,400.0	UPGRADE MECHANICAL HEATING SYS TEN CONSTRUCT POOL
87-84	SKAGWAY CITY SCHOOL DISTRICT K-12 FACILITIES	7	00192	3,800.0	SWIMMING POOL/WATER SAFETY FACILITY

93 RECORDS PRINTED
CAPITAL BUDGET REQUEST REPORTING SYSTEM

1) DATA ENTRY
2) REPORT DATA
3) EXIT SYSTEM
4) DATA2 ENTRY
5) REPORT DATA2
ENTER CHOICE

>3
R?

C>

5B18

DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
1-84	LOWER YUKON DISTRICTWIDE FACILITIES	1	01180	3,337.9	CODE UPGRADE - DOCUMENTED DOT/PF REPORT FIRE MARSHAL REPORT
2-84	YUKON KOYUK DISTRICT HEALTH/LIFE SAFETY	1	00519	4,156.0	PROJECT DOCUMENTED IN DOT/PF SURVEY 83-1
3-84	BERING STRAIT DISTRICTWIDE WATER UPG	1	00252	4,150.0	GOLOVIN, TELLER, KOYUK BREVIG MISSION, SHISHMAREF WATER CONDITION UNSAFE
4-84	LOWER KUSKOKWIM QUINHAGAK SCHOOL	1	00104	3,000.0	UPGRADE REPLACEMENT OLD BIA SITE
5-84	BERING STRAIT UNALAKLEET ELEM	1	00097	4,300.0	REPLACE EXIST SCHL CODE VIOLATIONS DOCUMENTED OLD BIA SCHL 83-4
6-84	BERING STRAIT STEBBINS ELEMENTARY	1	00097	3,700.0	REPLACE EXISTING BIA SCHOOL
7-84	LOWER KUSKOKWIM NAPASKIAK ELEMENTARY	1	00070	1,600.0	UPGRADE REPLACEMENT OLD BIA SITE
8-84	LOWER KUSKOKWIM TUNUNAK ELEMENTARY	1	00062	1,900.0	UPGRADE REPLACEMENT OLD BIA SITE
9-84	BERING STRAIT ST. MICHAEL SCHOOL	1	00055	900.0	REPLACE EXISTING SCHOOL OLD BIA SITE
10-84	LOWER KUSKOKWIM KWIGILLINGOK ELEMENTARY	1	00043	2,400.0	UPGRADE REPLACEMENT OLD BIA SITE

DEPARTMENT OF EDUCATION
 CAPITAL IMPROVEMENT PROGRAM BUDGET
 FY 84 CIP BUDGET REQUEST

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
11-84	BERING STRAIT GAMBELL ELEMENTARY	1	00936	4,100.0	REPLACE EXISTING SCHOOL OLD BIA SITE
12-84	LOWER KUSKOKWIM MEKORYUK ELEMENTARY	1	00029	400.0	UPGRADE REPLACEMENT OLD BIA SITE
13-84	LOWER KUSKOKWIM KWETHLUK ELEMENTARY	1	00027	2,000.0	UPGRADE REPLACEMENT OLD BIA SITE
14-84	LOWER KUSKOKWIM GOODNEWS BAY	1	00027	1,500.00	UPGRADE REPLACEMENT OLD BIA SITE
15-84	BERING STRAIT BREVIG MISSION ELEMENTARY	1	00018	3,900.0	REPLACE EXIST SCHOGL OLD BIA SITE LIFE/SAFETY VIOLATION
16-84	LOWER KUSKOKWIM NIGHTMUTE ELEMENTARY	1	00014	1,500.0	UPGRADE REPLACEMENT OLD BIA SITE
17-84	ALEUTIAN REGION AKUTAN SCHOOL	1	00009	2,258.9	REPLACE, EXISTING SCHOOL TOO SMALL NO ROOM FOR EXPANSION. 83-12
18-84	SOUTHWEST REGION MANOKOTAK SCHOOL	2	00104	5,930.0	SCHL ADDITIONS - CLASSES ARE BEING HELD IN LEASED AND TEMPORARY BUILD. 83-10
19-84	IDITAROD SCHOOLS NIKOLAI SCHOCL	2	00030	1,200.0	SCHOOL REPLACEMENT PHASE II
20-84	SOUTHEAST ISLAND SCHOOLS GILDERSLEEVE SCHOOL	2	00024	280.0	INADEQUATE SPACE

DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

PRIORITY FY-YEAR	DISTRICT	PRIORITY			GENERAL COMMENTS
		TYPE	ENROLLMENT	AMOUNT	
21-84	YUKON FLATS STEVENS VILLAGE ELEM/H.S.	2	00024	3,200.0	NEW SCHOOL 83-58
22-84	ALEUTIAN REGION ATKA SCHOOL PHASE 11	2	00023	1,913.3	COMPLETION OF ADDITIONS TO NEW SCHOOL
23-84	CHATHAM SCHOOLS TENAKEE SPRINGS SCHOOL	2	00019	2,817.0	NEW SCHOOL
24-84	YUKON FLATS NORTHERN LIGHTS SCHOOL	2	00017	1,400.0	MOVE TO NEW LOCATION EXISTING SITE NO LONGER AVAILABLE FOR USE
25-84	YUKON FLATS SEVEN MILE SCHOOL	2	00016	1,400.0	EXISTING STRUCTURE IN- ADEQUATE, NOT SUFFICIENT SPACE
26-84	SOUTHEAST ISLAND SCHOOLS LONG ISLAND SCHOOL	2	00015	860.0	NEW SITE, NO ADEQUATE FACILITY AVAILABLE
27-84	ALEUTIAN REGION FALSE PASS SCHOOL	2	00014	2,774.7	K-12 ADDITIONS INCREASED ENROLLMENT NEED SPACE 2NDARY PROGRAM
28-84	SOUTHWEST REGION CLARKS POINT SCHOOL	2	00012	5,325.0	NEW SCHOOL - EXISTING SCHL OLD, SMALL, UNSAFE LOCATED ON FLOOD PLANE
29-84	NW ARCTIC KOTZEBUE ELEM/SEC	3	00601	706.0	UPGRADE PHASE II 83-19
30-84	LOWER KUSKOKWIM KILBUCK SCHOOL	3	00350	2 1,400.0	ROOF REPAIR AND CODE UPG 83-20

DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
31-84	LOWER KUSKOKWIM KILBUCK SCHOOL	3	00350	360.0	STORAGE WAREHOUSE COMP CODE UPG
32-84	CHATHAM SCHOOLS DISTRICTWIDE MAJOR MAINT	3	00218	023.0	ROOF REPAIRS PLAYGROUND COVERING 84-2
33-84	RAILBELT SCHOOLS TRI-VALLEY SCHOOL	3	00157	2,050.0	HEALTH LIFE/SAFETY RENOVATION OF EXISTING FACILITY 83-23
34-84	NW ARCTIC NOATAK SCHOOL	3	00100	283.0	RELOCATION OF EXIST FUEL TANK FARM THREATENS NEW ELEM 83-24
35-84	NW ARCTIC AMBLER ELEM/SEC	3	00097	710.0	UPGRADE & ADDITION 83-25
36-84	NW ARCTIC SHUNGNAK SCHOOL	3	00054	75.0	UPGRADE UTILITIES 83-26
37-84	SCUTHEAST ISLAND THORNE BAY SCHOOL	3	00050	32.0	FLOOR BUCKLING LOOSE FROM STRUCTURE
38-84	BERING STRAIT TELLER EROSION CONTROL	3	00039	1,250.0	STOP EROSION ON SCHOOL SITE 83-27
39-84	NW ARCTIC KOBUK SCHOOL	3	00019	45.0	UPGRADE UTILITIES 83-28
40-84	KUSPUK SCHOOLS UPPER KALSKAG SCHOOL	3	00018	100.0	SITE IMPROVEMENTS

DEPARTMENT OF EDUCATION
 CAPITAL IMPROVEMENT PROGRAM BUDGET
 FY 84 CIP BUDGET REQUEST

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
41-84	CHATHAM SCHOOLS KLUKWAN SCHOOL	3	00016	3,000.0	OLD BIA SITE
42-84	NW ARCTIC KOTZEBUE CENTRAL WAREHOUSE	4	01470	1,550.0	OPERATING COST SAVINGS 83-65
43-84	LOYER KUSKOKWIM ADM/MAINT/WAREHOUSE	4	01015	5,000.0	DISTRICTWIDE ADM/MAINT/WARE- HOUSE 83-84
44-84	NW ARCTIC KOTZEBUE PROG SUPPORT CNTR	4	00601	65.0	ENERGY RETROFIT 83-67
45-84	YUKON KOYUKUK ENERGY CONSERVATION	4	00591	827.0	PHASE I 83-66
46-84	DELTA/GREELY DELTA JUNCTION SCHOOL	4	00469	770.0	CENTRAL HEATING PLANT 83-69
47-84	AK GATEWAY SCHOOLS TOK SCHOOL	4	00238	5,382.0	SCHOOL RELOCATION PHASE II
48-84	RAILBELT SCHOOLS YRI-VALLEY	4	00157	700.0	COAL CONVERSION COMPLETION 83-76
49-84	LOWER YUKON EMMONAK SCHOOL	4	00109	7,478.5	ELEM SCHL REPLACEMENT PROVIDE ENERGY EFFICIENT STRUCTURE 83-42
50-84	COPPER RIVER CHISTOCHINA ELEMENTARY	4	00018	534.6	REPLACE SUBSTANDARD MODULAR WITH ENERGY EFFICIENT STRUCTURE 83-56

8/20/82

DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

PAGE

6

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
51-84	LOWER KUSKOKWIM BETHEL HIGH SCHOOL	5	00526	1,370.0	HANDICAP CODE UPGRADE
52-84	SOUTHWEST REGION PHASE II UPGRADE	5	00496	2,800.0	LIFE/SAFETY UPG 83-3
53-84	LAKE AND PENINSULA DISTRICTWIDE	5	00341	1,700.0	CODE UPGRADE PHASE II
54-84	SOUTHEAST ISLAND SCHOOLS DISTRICT REPAIR	5	00312	29.0	FIRE CODE AND MAJOR MAINTENANCE
55-84	LOWER KUSKOKWIM HIKELNGUUT ELITNAURVIAT	5	00216	243.6	SCHOOL CODE UPG HANDICAPP UPG 83-62
56-84	YUKON FLATS DISTRICTWIDE UPGRADE	5	00156	750.0	MAJOR MAINTENANCE CODE UPG
57-84	LOWER KUSKOKWIM NELSON ISL TOKSOOK BAY HS	5	00090	584.5	MAJOR MAINT/CODE UPG
58-84	NW ARCTIC DEERING SCHOOL	5	00043	145.0	NON-LIFE SAFETY UPGR 83-63
59-84	YUKON KOYUKUK RUBY REGIONAL VOC TECH	6	00519	6,800.0	DISTRICTWIDE VOC TECH CENTER
60-84	SOUTHWEST REGION DISTRICT OFFICE	6	00496	1,300.0	MAINTENANCE WAREHOUSE FACILITY 83-68

DEPARTMENT OF EDUCATION
 CAPITAL IMPROVEMENT PROGRAM BUDGET
 FY 84 CIP BUDGET REQUEST

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
61-84	DELTA/GREELY FT. GREELY SCHOOL	6	00331	600.0	REMODEL OLD GYM 83-31
62-84	ADAK REGION SCHOOLS ADAK MIDDLES/HS	6	00300	11,535.7	ADDITIONS & IMPROVS 83-33 EXCEEDS SPACE GUIDELINES SHOULD BE FED FUNDED
63-84	NW ARCTIC KOTZEBUE VOC TEC CENTER	6	00155	9,345.8	PHASE II NEED ADD PROGRAM SPACE 83-36
64-84	PRIIBILOF ISLANDS ST. PAUL ISLAND SCHOOL	6	00147	3,350.0	MULTIPURPOSE FACILITY 83-81
65-84	IDITAROD SCHOOLS MCGRATH SCHOOL	6	00118	1,200.0	PROGRAM EXPANSION LIBRARY/ MEDIA, SCIENCE BUSINESS, HOME EC
66-84	LOWER YUKON HOOPER BAY HS	6	00111	1,417.9	PRESENT FACILITIES EXCEED GUIDELINES ADDITIONAL INFO REQUESTED
67-84	LOWER KUSKOKWIM KONGIGINAK SCHOOL	6	00085	480.0	REPLACE VOC. ED. FACILITY
68-84	AK GATEWAY SCHOOLS NORTHWAY PHASE II	6	00082	1,850.0	ELEM., SPECIAL ED & 2NDARY CLASSROOMS 83-40
69-84	LAKE AND PENINSULA NEUHALEN SCHOL	6	00071	2,500.0	ADDITION AND REPLACEMENT
70-84	LOWER KUSKOKWIM KWETHLUK HS	6	00070	165.0	FACILITY IMPROVEMENTS

DEPARTMENT OF EDUCATION
 CAPITAL IMPROVEMENT PROGRAM BUDGET
 FY 84 CIP BUDGET REQUEST

PRIORITY FY-YEAR	DISTRICT	PRIORITY			GENERAL COMMENTS
		TYPE	ENROLLMENT	AMOUNT	
71-84	NW ARCTIC BUCKLAND SCHOOL	6	00064	195.0	REMODEL SHOP STORAGE SPACE 83-52
72-84	LOWER KUSKOKWIM KIPNUK HS	6	00060	720.0	WATER STORAGE TANK 150,000 GAL.
73-84	LOWER YUKON ALAKANUK H.S.	6	00055	921.3	CLASSROOM ADD - PRESENT FACILITY OVERSIZED ADDITIONAL INFO NEEDED
74-84	LAKE & PENINSULA CHIGNIK LAKE SCHOOL	6	00051	350.0	VOC ED SHOP PROGRAM UPGRADE
75-84	SOUTHEAST ISLAND SCHOOLS THORNE BAY SCHOOL	6	00050	480.0	VOC/SPEC ED SERVICES ADDITION REPLACE EXISTING SPACE
76-84	LOWER KUSKOKWIM KWIGILLINGOK HS	6	00035	360.0	WATER STORAGE TANKS 30,000 GAL
77-84	BERING STRAIT SAVOONGA HS ADD	6	00035	1,340.0	HIGH CONSTRUCTION COST RESULTED IN DELETION OF CLASSROOM IN ORIG CONST. 83-46
78-84	COPPER RIVER GAKONA SCHOOL	6	00033	312.0	MULTIPUR REMODEL EXIST FACILITY NO MULTIPUR SPACE 83-47
79-84	LAKE & PENINSULA KOKHANOK SCHOOL	6	00032	2,300.0	ADDITION & REPLACEMENT OF EXISTING FACILITIES
81-84	AK GATEWAY DOT LAKE SCHOOL	6	00031	1,008.9	CLSM/MULTIPUR PE VOC ED ADDITION EXPAND 2NDARY LEVEL 83-50

DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
82-84	SOUTHWEST REGION LEVELOCK SCHOOL	6	06027	4,900.0	MULTIPUR, VOC ED CLRSR ADDITIONS 83-54
82-84	IDITAROD SCHOOLS ANVIK SCHOOL	6	00026	1,200.0	SCHOOL ADDITION LAST YEARS PRIORITY 82-49
83-84	KUSPUK SCHOOLS STONY RIVER SCHOOL	6	00025	1,800.0	ADDITION PHASE I NEED ADDITIONAL INFO
84-84	ALEUTIAN REGION NELSON LAGOON SCHOOL	6	00020	1,434.6	COMPLETE ADDITION NEED SHOP, SCI, HOME EC MULTIPUR 83-53
85-84	LOWER KUSKOKWIM PLATINUM SCHOOL	6	00018	754.0	MULTIPURPOSE ROOM
86-84	KUSPUK SCHOOLS RED DEVIL SCHOOL	6	00016	35.0	ELECTRICAL GENERATOR UPG NEED ADDITIONAL INFO
87-84	IDITAROD SCHOOLS GRAYLING SCHOOL	6	00015	1,500.0	SCHOOL ADDITION LAST YEARS PRIORITY 83-55 NEED SUPPLEMENTAL SPACE
88-84	SOUTHEAST ISLAND SCHOOLS PORT ALEXANDER SCHOOL	6	00013	450.0	CLASSROOM ADDITION PROJECTED ENROLLMENT INCREASE
89-84	LAKE AND PENINSULA IGIUGIG SCHOOL	6	00012	1,200.0	VOC-ED SHOP AND ELEM. REPLACEMENT
90-84	KUSPUK SCHOOLS CHUATHBALUK ELEMENTARY	6	00010	1,800.0	ADDITION TO EXIST SPACE IMPROVE PROGRAM

DEPARTMENT OF EDUCATION
CAPITAL IMPROVEMENT PROGRAM BUDGET
FY 84 CIP BUDGET REQUEST

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
91-84	BERING STRAIT GOLOVIN HS	6	00004	1,200.0	HIGH SCHOOL ADDITION
92-84	SOUTHEAST ISLAND SCHOOLS KASAAN SCHOOL	6	00001	980.0	2NDARY ADD SHOP/GYM CLASSROOM 83-59
93-84	LOWER KUSKOKWIM DISTRICTWIDE MEDIA CENTER	7	01015	1,600.0	MEDIA CENTER NEED ADDITIONAL INFO
94-84	LOWER KUSKOKWIM VILLAGE SCHOOLS	7	01015	810.0	PLAY DECKS DISTRICTWIDE 83-83
95-84	LOWER KUSKOKWIM VILLAGE SCHOOLS	7	01015	1,075.0	TRAMWAYS AND BOARDWALKS 83-84
96-84	LOWER KUSKOKWIM BETHEL HS	7	00694	5,300.0	BETHEL SWIMMING POOL 83-72
97-84	NW ARCTIC KOTZEBUE	7	00601	80.0	VEHICLE ACQUISITION IMPLEHENT DISTRICT PROGRAMS 83-73
98-84	BERING STRAIT DISTRICT HEADQUARTERS	7	00591	3,200.0	RELOCATE DISTRICT HEADQUARTERS TO UNALAKLEET 83-4
99-84	AK GATEWAY SCHOOLS DISTRICTWIDE	7	00484	4,664.4	SWIMMING POOL 83-74
100-84	DELTA/GREELY FT. GREELY SCHOOL	7	00331	4,000.0	COMPLETE MULTIPURPOSE ROOM 83-30

DEPARTMENT OF EDUCATION
 CAPITAL IMPROVEMENT PROGRAM BUDGET
 FY 84 CIP BUDGET REQUEST

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
101-84	KUSPUK SCHOOLS DISTRICT VOC-ED CENTER	7	00324	400.0	VOC-ED SHORTFALL
102-84	KUSPUK SCHOOLS DISTRICTWIDE	7	00324	400.0	STORAGE AND EQUIPMENT FACILITIES
103-84	NW ARCTIC KOTZEBUE ACADEMIC HS	7	00239	5,060.0	COMPLETION OF PROJECT 83-78
104-84	LOWER KUSKOKWIM BETHEL JR/HS	7	00175	4,820.0	ADDITION TO EXISTING SCHL NEED INFO ON USE OF EXIST JR/HS SPACE 83-37
105-84	DELTA/GREELY DELTA JUNCTION HS	7	00174	900.0	VOC-ED COMPLETION 83-34
106-84	BERING STRAIT ST. MICHAEL, STEBBINS	7	00152	750.0	CONSTRUCTION SHORTFALL 83-85
107-84	CHATHAM SCHOOLS ANGOON SCHOOL	7	00146	106.0	PURCHASE MAINTENANCE VEHICLE CONSTRUCT GARAGE 84-4
108-84	BERING STRAIT SHISHMAREF SCHOOL	7	00121	2,012.0	FIRE RESEVOIR SWIMMING POOL 83-82
109-84	KUSPUK SCHOOLS ANIAK SCHOOL	7	00087	478.4	SHORTFALL
110-84	KUSPUK SCHOOLS ANIAK SCHOOL	7	00087	80.0	ELECTRICAL GENERATOR UPGRADE NEED IS QUESTIONABLE

DEPARTMENT OF EDUCATION
 CAPITAL IMPROVEMENT PROGRAM BUDGET
 FY 84 CIP BUDGET REQUEST

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
111-84	KUSPUK SCHOOLS LOWER KALSKAG SCHOOL	7	00051	80.0	ELECTRICAL GENERATOR UPGRADE
112-84	ALEUTIAN REGION COLD BAY NEW SCHOOL	7	00045	5,816.3	PHASE I K-12 REPLACEMENT MOVE TO NEW SITE. R3-13
113-84	KUSPUK SCHOOLS KALSKAG SCHOOLS	7	00036	800.0	STORAGE FACILITY
114-84	KUSPUK SCHOOLS SLEETMUTE SCHOOL	7	00029	100.0	STORAGE FACILITIES NEED ADDITIONAL INFO
115-84	KUSPUK SCHOOLS SLEETMUTE SCHOOL	7	00029	50.0	SITE IMPROVEMENTS
116-84	KUSPUK SCHOOLS CHUATHBALUK SCHOOL	7	00028	50.0	SITE IMPROVEMENTS
117-84	KUSPUK SCHOOLS CHUATHRALUK SCHOOL	7	00028	100.0	STORAGE FACILITY
118-84	KUSPUK SCHOOLS CROOKED CREEK SCHOOL	7	00025	540.0	SHORTFALL
119-84	KUSPUK SCHOOLS STONY RIVER SCHOOL	7	00025	50.0	SITE IMPROVEMENTS
120-84	KUSPUK SCHOOLS CROOKED CREEK SCHOOL	7	00025	100.0	STORAGE FACILITIES NEED ADDITIONAL INFO

DEPARTMENT OF EDUCATION
 CAPITAL IMPROVEMENT PROGRAM BUDGET
 FY 84 CIP BUDGET REQUEST

PRIORITY FY-YEAR	DISTRICT	PRIORITY TYPE	ENROLLMENT	AMOUNT	GENERAL COMMENTS
121-84	KUSPUK SCHOOLS STONY RIVER SCHOOL	7	00025	100.0	STORAGE FACILITIES
121-84	KUSPUK SCHOOLS UPPER KALSKAG SCHOOL	7	00018	80.0	ELECTRICAL GENERATOR UPGRADE
123-84	KUSPUK SCHOOLS RED DEVIL SCHOOL	7	00016	100.0	STORAGE FACILITIES NEED ADDITIONAL INFO
124-84	KUSPUK SCHOOLS RED DEVIL SCHOOL	7	00016	380.0	SHORTFALL
125-84	IDITAROD SCHOOLS MINCHUMINA SCHOOL	7	00010	100.0	SITE ACQUISITION 83-86
126-84	YUKON KOYUKUK TEACHER HOUSING	7	00000	500.0	DISTRICTWIDE
127-84	ALEUTIAN REGION TEACHER HOUSING 5-SITES	7	00000	169.0	ATKA, AKUTAN, COLD BAY, NELSON LAGOON

127 RECORDS PRINTED

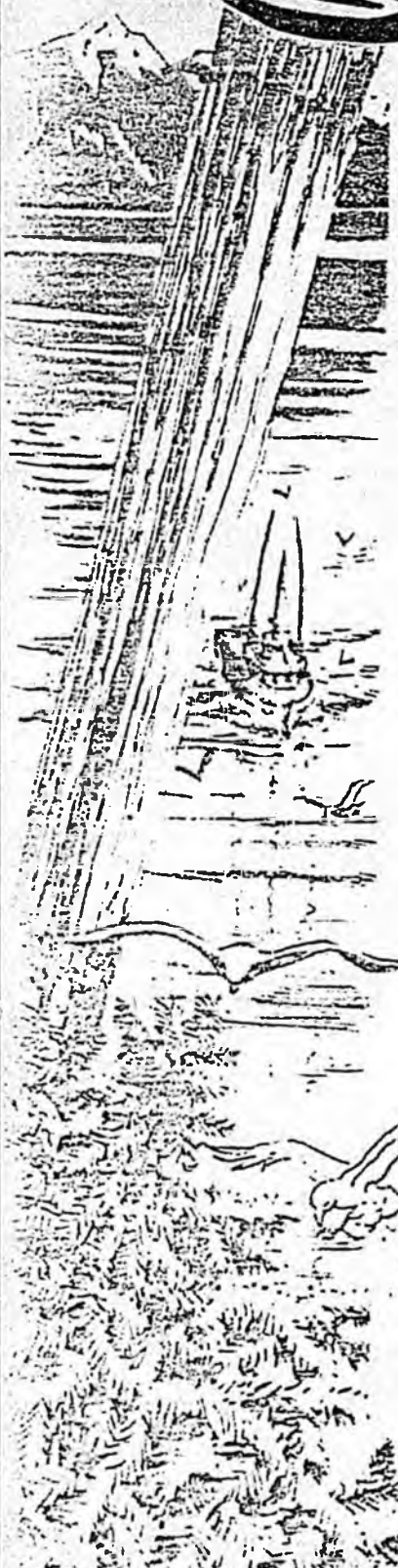
Backup Ferguson



SOUTH EAST REGIONAL RESOURCE CENTER
S.E.R.R.C. INC.

538 Willoughby Avenue, Juneau, Alaska 99801
Phone: (907) 586-6806

March 14, 1983



Senator Bill Ray
Alaska State Legislature
Pouch V (Ms 3100)
Juneau, Alaska 99811

Dear Senator Ray:

Thanks for taking time to listen to Skagway's on-going concern for Phase II funding of their school! Your efforts since 1978 have been so crucial to the entire project and even though not directly representing the community this year, we appreciate your continued interest.

We're hoping to secure the 4.1 million needed to finish off the classrooms and make the school operable. In doing so all avenues are being approached: through our legislative delegation, the Governor's office, through the Departments of Community and Regional Affairs. Our latest effort is to direct information to Governor Sheffield's CIP review committee. I have enclosed a copy of the letter submitted to them that provides the most current project update, much of which I know you're very familiar.

As the determination of capital expenditures begins to take shape, any support or advice you can direct our way is much appreciated.

Sincerely yours,

Twyla G. Coughlin

Twyla G. Coughlin
Assistant Director

TGC/cmk

CC: David Lannigan,
Supertintendent of Schools

Enclosure

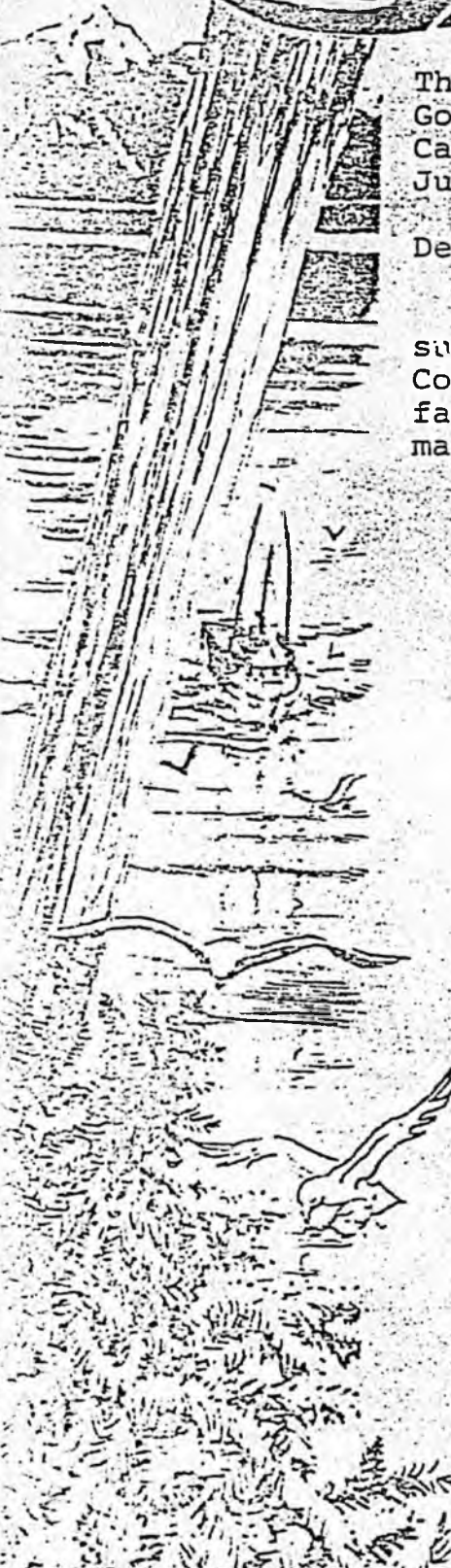
Satellite Center 215 Main Street, Ketchikan, Alaska 99901
Phone (907) 225-5250



SOUTH EAST REGIONAL RESOURCE CENTER
S.E.R.R.C. INC.

538 Willoughby Avenue, Juneau, Alaska 99801
Phone: (907) 585-6806

March 14, 1983



Thelma Cutler
Governor's Office of Management & Budget
Capitol Building
Juneau, Alaska 99811

Dear Mrs. Cutler:

Thank you for providing the opportunity to supply information on the Phase II Skagway School Construction project. There are several critical factors which make this project stand out from the many Capital projects across the state.

1. Skagway has been "in the process" of obtaining funds since 1978. The district has received these direct appropriations:
\$2.4 million - 1978
\$2.23 million - 1981
2. The K-12 school cost estimate is 8,73 million. First identified by HMS cost estimators/Haeg-Bettis Architects in 1981, the district has held to this figure, despite inflation and rising construction costs. This figure represents approximately \$176 per square foot construction cost, and \$235 per square foot total project costs. (Attachment I)
3. Renovation of the current facility, one of the oldest in Alaska (1938) was considered. A complete DOT/PF survey, as well as an independent study by Mechanical Electrical Structural Engineers was undertaken. The conclusion was renovation costs would nearly equal new construction costs

and not extend the life of the building to the length a new structure would. The school board with city support decided new construction was more practical. (See attachment II for Technical Report: Current Facility Condition)

4. Potential funding sources were studied. Bonding capability of City does not support the sale of a local bond. School district officials in 1981 worked out an agreement with their legislative delegation for a 2 phase funding package, the first phase to be 4.6, followed in 1982 by 4.1.
5. Senator Ray, Representatives Miller and Duncan gave complete support to the project, however, the direct appropriation was not forthcoming. Senator Ray worked very hard on behalf of the district to place the request on the 1982 bond issue later vetoed by the Governor.
6. In the meantime, Phase I construction planning was undertaken. A new site was obtained, soils and survey completed and clearing and leveling finished. The more costly parts of the building were to be included in Phase I's construction budget of 3.5 million: Mechanical and Electrical systems for both Phase I and II, and shared K-12 facilities: the library, gymnasium, vocational education shops, Home Economics and Music Classroom and administrative office.
7. Phase I as described went to bid in December, 1982. All 14 bids received were at least \$700,000 above the construction budget. The project was sent back to the drawing boards and is again ready to bid with \$700,000 worth of cuts deferred to Phase II. With re-bid procedure well underway, construction should begin June 1st.

8. However, without Phase II, which is comprised of 10 regular classrooms, and the deferrals re-inserted from Phase I, the facility is inoperable.
9. School size is to be 37,000 square feet, and falls well within DOE guidelines for combined enrollment of 100 - 199 students. Current enrollment is 170. Expansion will be addressed if Skagway recovers from current economic slump. It is a conservative, basic K-12 facility. Landscaping, site amenities and other extras such as the desire for a water safety facility are not included. District budgets have been extensively reviewed. Operation and maintenance for new school is affordable by District. Infact, costs are anticipated to be less than currently incurred, particularly for oil consumption.
10. The school has been identified by city council, school board as top priority. The Department of Education has ranked Skagway's need as 84th. Although attempts to raise the priority due to health/life safety restraints, as well as un-housed students have been unsuccessful, the Department has encouraged the School District to actively continue seeking funding.

The application for funding has been submitted both through the Department of Education and Community and Regional Affairs. School District officials have met with their new legislative delegation and Lieutenant Governor McAlpine. The Lieutenant Governor was most encouraging, advising the District they could expect the funding to be included in the FY 84 Capital budget.

Up to the point the District has felt quite optimistic about the prospect of finishing their school. However, with the difficulties arising over the capital budget, we are anxious to work with both the Governor's Office and the Legislature in any way possible to assure that we are not again left with 'half-a-school'. If there is additional

Thelma Cutler
Page 4

information or clarification we can provide on
behalf of the school, please give me a call.

Sincerely,



Twyla G. Coughlin
Assistant Director

TGC/cmk

CC: Lt. Governor's Office
David Lannigan, Superintendent

Enclosure

SB 18

March 28, 1983

TO: Senator Jay Kerttula
FROM: Jay Barton, President, University of Alaska
RE: Proposed \$3.8 million building at Mat-Su

I have discussed the Mat-Su agricultural building with the Regents since it was first proposed some months ago. There is a general feeling that the building would be highly appropriate and would fit in with long-term plans of the University for agricultural education and research.

There is no way that the Regents have to assign a formal priority order to the building at this time. The next meeting to the Board will not be until April 14-15. However, we are all in agreement that the building will provide much needed classroom, laboratory and shop space for existing programs in agricultural science, as well as provide some general classrooms for Mat-Su Community College. The building will be located with other buildings on the community college campus. However, the new building will be used not only by the community college but also for cooperative extension and rural education programs.

The building will provide about 23,750 gross square feet and 15,450 square feet of new net assignable space. It will significantly strengthen and improve existing programs. Presently, for example, Mat-Su Community College does not have such things as plant sciences and soils laboratories with suitable equipment, which the new structure will provide.

The building will be uniquely placed for the University and the State since it will permit use of existing personnel at the research farm and plant materials center. They are currently located about 1/2 mile from the community college campus where the new building will be placed.

JB:eb

cc: Board of Regents



Matanuska-Susitna Community College

SB18

OF THE
UNIVERSITY OF ALASKA

P.O. BOX 899
PALMER, ALASKA 99645

(907) 745-4255

The proposed agricultural/classroom building will provide the much needed facilities for the program in agricultural science, as well as general classrooms for academic use.

Mat-Su Community College is located in the heart of the Matanuska Valley which has been long recognized for its agricultural activity. The college has offered various courses in agriculture through the years, but is now expanding its curriculum which will lead to an associate degree in agricultural science. It is anticipated that the associate degree program will be approved this spring by the University of Alaska Board of Regents.

The college program in agriculture is strengthened considerably because of its proximity to the agricultural experimental station and the plant materials center. The experimental station has many professional individuals who teach a number of courses in the agricultural curriculum at the college. These individuals have the current expertise which is important in presenting accurate information peculiar to the Alaskan environment. Also, the physical location of their activities is in close proximity to the college and field trips which witness first hand observations enhances the quality of the entire agriculture program. The plant materials center also offers first hand practical observations to our students.

Interest in agriculture courses is evident by the increasing number of students that are enrolling in various agriculture subjects which are presently being offered at the college. During 1982 spring semester, the college enrolled seventy individuals in various agriculture courses. Many of these individuals were enrolled for more than one agricultural course. There are one hundred and sixty enrolls in agriculture classes during the 1983 spring semester. This has not included the non-credit agricultural symposiums which are done in cooperation with the Cooperative Extension Service. These symposiums are conducted during the latter part of each semester and will attract approximately one hundred additional people.

There have been numerous inquiries both in person and by phone about agriculture courses. Until recently, there was no attempt to keep track of how many since these inquiries were received by several different individuals at the college. These inquiries seem to fall into three categories. They are:

1. individuals interested in degree program in agriculture
2. individuals interested in selective courses for personal use
3. teachers interested in upgrading their knowledge in agriculture

An interest survey to initiate a two-year associate degree program in agriculture and horticulture or in animal science to be offered in the Matanuska Valley and Anchorage area was conducted during the 1980 Alaska State Fair. The survey yielded approximately one hundred and seventy five signatures and mailing addresses of prospective students. A copy of this survey is on file in the Agriculture Coordinator's office at the Matanuska-Susitna Community College.

(Continued)

(Page 2 - Continued)

Many individuals in the community who are now employed in some areas of agriculture have expressed a desire to enroll in courses which would update their skills and knowledge.

Mat-Su Community College is the only community college in the state offering a full-time program in agriculture. Thus, it is imperative that adequate facilities are available for instructional and demonstration purposes. There are presently no existing facilities at the college designed specifically for this program. There is an office currently being used for two full-time faculty members and the existing biology laboratory is utilized for some of the classes. However, a biology laboratory is not suitable for a long-range agricultural laboratory. Therefore, the new building which includes both plant and animal labs is essential.

MAT-SU COMMUNITY COLLEGE
PRELIMINARY PROJECT BUDGET

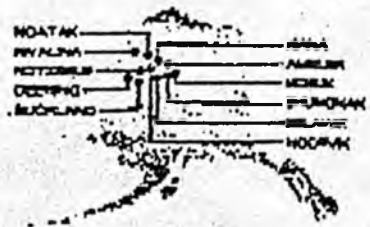
Total Project Income: \$3,800,000.00 Direct Appropriation

Site Survey and Topo	\$ 8,000
Soils Study	6,000
Architect	250,000
Legal	3,000
Construction Testing	10,000
Moveable Equipment	194,615
Furnishings	142,800
Make Ready - Move In	5,000
Telephone Installation	2,000
Art In Public Places	25,000
Administrative	190,000
Construction (including contingency)	2,963,585

ALASKA TELETYPE UNIT 150730 12 027 1700

Northwest Arctic School District

BOX 51,
KOTZEBUE, ALASKA 99752
(907) 442-3472



March 29, 1983

Senator Frank R. Ferguson
Alaska State Senate
Pouch V
Juneau, Alaska 99811

Dear Frank:

In response to Mike's telephone call of March 29, 1983, enclosed is the information he requested concerning the Ambler Elementary/Secondary Upgrade Addition, Selawik Multi-purpose Addition, Deering Classrooms and Buckland Classrooms.

If you need additional information, please contact me at your convenience.

Sincerely,

John L. Rogers
Assistant Superintendent:
Administrative Services

JLR/isj
Enclosures: as stated

90745537007-3

Ambler Elem/Sec Upgrade and Addition

This is a consolidation of many project requests at Ambler School.

1. Ambler High School Industrial Education/Storage addition:

This project would encompass an Industrial Education shop addition, appropriate storage facilities and the remodeling of the existing shop into a general purpose classroom. Said project would provide a physical component of sufficient size to conduct a meaningful shop program and provide a general purpose classroom to house academic classes which are presently being conducted in the gym area.

The new classroom and storage addition would be 1,400 square feet of classroom space and 500 square feet of storage space and 200 square feet of miscellaneous space for hallways, mechanical, (etc.) Estimated cost is \$217.00/square foot.

2. General Purpose Storage Addition:

This project would enclose the gym thus creating 2 secure storage areas. At the present time the building only has 338 square feet of storage which has resulted in multi items being stored in classrooms and other non secured areas with a subsequent disruption of classroom activities and loss of materials and supplies.

Existing square footage that is not suitable by code for instructional purpose.

The estimated cost of this remodel is \$ 16.00/square foot.

3. Elementary School Facilities Upgrade:

The insulation of hot water pipes in the classroom, replacement of defective obsolete exterior windows, repair of a substantial roof leak and painting of the exterior of the building, reduce future expenditures and create a physical environment that is more conducive to learning.

This is not a request for additional square footage. This is a request to maintain the existing building. Estimated cost \$11.00/square foot.

4. Air Handling System Modification:

The elementary school presently has no mechanical provisions for air changing which results in the teachers resorting to opening and closing the windows. This causes a substantial heat loss as well as a negative effect on the children due to a lack of proper air circulation and drafts when the windows are opened. The installation of a heat exchanger would substantially reduce the heat to preheat incoming air resulting in a significant fuel savings and greater system functionality.

Again this is not a request for additional space. This is renovation of the existing Elementary School. Estimated cost \$ 14.00/square foot.

5. High School Facility Upgrade:

The insulation of hot water pipes and replacement of the oil fired cook stove will both save operating costs and significantly reduce the generation of excessive heat (kitchen) which is having a very detrimental effect on the kitchen personnel.

There is no cost/square footage calculation for this because the major expenditure would be for equipment.

6. Emergency Power Upgrade:

The installation of an automatic transfer panel and new diesel generator will enable both schools to be run off the same generator and will eliminate freeze-ups and motors burning out due to power fluctuations and outages. This will substantially reduce maintenance costs and frequency of schools closures due to the above.

Because the major expenditure for this project is equipment to be used by both the elementary and high school, the estimated cost is based upon the square footage of both buildings. Estimated cost \$18.00/square foot.

Selawik Multi-purpose Addition

At the present time the high school gym serves as a multi-purpose room/cafeteria for grades K-12 due to the high educational needs and low instruction space availability. As a result students are forced to eat in this area at times corresponding with physical ed/recreation activities which is hazardous to their physical well being. This project would enclose an adjoining porch area and convert it to multi-purpose room/cafeteria which would be used for elementary physical ed. classes when the gym was for high school classes large group instruction and student dining.

This project would renovate the existing deck at the Selawik High School. It would increase usable space at this school by approximately 2201 square feet. Estimated cost \$241.00/square foot.

Deering Elementary Classrooms

The present Deering Elementary building simply cannot accommodate the program. It consists of two old buildings which do not have adequate square footage to house the students in accordance with Department of Education Guidelines. These buildings do not meet State Building codes as required for school facilities.

This addition or new facility would provide 3 additional classrooms at approximately 600 square feet each for the elementary program, and 1,200 square feet of supplementary space for a small library, mechanical room, rest rooms (etc.) Estimate cost \$300.00 per square foot.

A break down of square footage costs are:

Architectural-Administration	\$45.00/square foot
Construction	\$204.00/square foot
Equipment	\$22.00/square foot
Miscellaneous (Art in Public Places, ect.)	\$29.00/square foot

Buckland Elementary Classrooms.

The present Buckland Elementary building simply cannot accommodate the program. Life safety and general upgrade of facility cost would be high enough to justify new construction.

This addition or new facility would provide 3 additional classrooms at approximately 600 square feet each for the elementary program and 1,200 square feet of supplementary space for a small library, mechanical room, rest rooms, (etc.) Estimate cost \$300.00 per square foot.

A break down of square footage costs are:

Architectural-Administration-----	\$45.00/square foot
Construction-----	\$204.00/square foot
Equipment-----	\$22.00/square foot
Miscellaneous (Art in Public Places, ect.)	\$29.00/square foot

DISTRICT N.W.A.S.D. SCHOOL Andler Elementary School

K-6 39 7-8 _____ 9-12 _____
 DESIGN ENROLLMENT PROJECT NAME Elementary School Facility Upgrade

PROJECT TYPE NEW CONSTRUCTION HEALTH OR LIFE SAFETY
 ADDITION UNHOUSED STUDENTS
 REMODELING PROTECTION OF STRUCTURE
 REPLACEMENT FUNCTIONAL UPGRADE
 MAJOR MAINTENANCE CODE UPGRADE
 UTILITIES OPERATING COST SAVINGS
 OTHER OTHER

CONSTRUCTION START June 83. COMPLETION DATE June 84

PROJECT ESTIMATED TO INCREASE DECREASE DISTRICT OPERATING BUDGET \$ 1,000

SCHOOL SITE: EXISTING OR NEW SITE; IF NEW, ACQUISITION COST \$ _____

PRIMARY UTILITIES: WILL THIS PROJECT INCLUDE THE FOLLOWING UTILITIES ON SITE? N.A.

OIL STORAGE _____ GALLONS WATER SUPPLY
 FULL ELECTRICAL POWER GENERATION _____ KW SEWAGE DISPOSAL

ALTERNATIVES. LIST TWO OR MORE ALTERNATIVES TO THIS CONSTRUCTION AND WHY REJECTED.

1. Postpone Project: This alternative was rejected due to the negative impact of the existing conditions to the educational environment and accelerated maintenance/operational costs.

2. Eliminate Project: This alternative was eliminated due to the accelerated maintenance/operational costs caused by these deficiencies and their negative impact on the learning environment.

COMPLETE FOR NEW CONSTRUCTION, ADDITIONS, REPLACEMENT OR REMODELING PROJECTS ONLY: N.A.

PROGRAM AREA	GROSS SQUARE FEET OF FLOOR SPACE				DOE USE ONLY
	GUIDELINES	EXISTING	REQUESTED	PROPOSED TOTAL	
ELEMENTARY CLASSROOMS					
SECONDARY CLASSROOMS					
LIBRARY/MEDIA					
SCIENCE					
INDUSTRIAL ED					
BUSINESS ED					
HOME SCIENCE					
MULTI PURPOSE					
SUPPLEMENTARY (_____ %)					
TOTAL					

AGE & CONDITION OF EXISTING FACILITIES: Original Construction 1960, retrofitted 1965

JUSTIFICATION & COMMENTS (ATTACH AVAILABLE DOCUMENTATION, E.G., INSPECTION REPORTS FROM STATE FIRE MARSHALL, AND HEALTH & SOCIAL SERVICES, ETC.):

The insulation of hot water pipes in the classroom, replacement of defective obsolete exterior windows, repair of a substantial roof leak and painting of the exterior of the building will reduce operating costs, preserve the building, reduce future expenditures and create a physical environment that is more conducive to learning.

Remain to reduce heating and operating costs

FOUNDATION FORMULA ENROLLMENT PROJECTIONS:

	PRESENT	AFTER CONSTRUCTION
ELEMENTARY (GRADES K TO 6)	<u>39</u>	<u>39</u>
SECONDARY (GRADES 7 TO 12)	_____	_____
SPECIAL ED F.T.E.	_____	_____
VOCATIONAL ED F.T.E.	_____	_____

SUBMITTED BY: _____ SIGNATURE 201 DATE _____

FY 82. CAPITAL BUDGET REQUEST PROJECT SHEET | DUE: April 20, 1982

DISTRICT	SCHOOL <u>Ambler High School</u>
K-6 _____ 7-8 <u>16</u> 9-12 <u>20</u> DESIGN ENROLLMENT	PROJECT NAME <u>Industrial Education/Storage Addi</u>
PROJECT TYPE <input type="checkbox"/> NEW CONSTRUCTION <input checked="" type="checkbox"/> ADDITION <input type="checkbox"/> REMODELING <input type="checkbox"/> REPLACEMENT <input type="checkbox"/> MAJOR MAINTENANCE <input type="checkbox"/> UTILITIES <input type="checkbox"/> OTHER	PROJECT JUSTIFICATION <input type="checkbox"/> HEALTH OR LIFE SAFETY <input checked="" type="checkbox"/> UNHOUSED STUDENTS <input type="checkbox"/> PROTECTION OF STRUCTURE <input type="checkbox"/> FUNCTIONAL UPGRADE <input type="checkbox"/> CODE UPGRADE <input type="checkbox"/> OPERATING COST SAVINGS <input type="checkbox"/> OTHER

CONSTRUCTION START <u>June 83</u>	COMPLETION DATE <u>June 84</u>
-----------------------------------	--------------------------------

PROJECT ESTIMATED TO INCREASE DECREASE

DISTRICT OPERATING BUDGET \$ 2,000

SCHOOL SITE: EXISTING, OR NEW SITE; IF NEW, ACQUISITION COST \$ _____

PRIMARY UTILITIES: WILL THIS PROJECT INCLUDE THE FOLLOWING UTILITIES ON SITE?

OIL STORAGE _____ GALLONS WATER SUPPLY

FULL ELECTRICAL POWER GENERATION _____ KW SEWAGE DISPOSAL

ALTERNATIVES. LIST TWO OR MORE ALTERNATIVES TO THIS CONSTRUCTION AND WHY REJECTED.

1. Postpone Project: this alternative was rejected due to the inadequacy of the existing shop to house the industrial education program, the need for additional general purpose classroom space, and a critical shortage of storage space.
2. Eliminate Project: this alternate was rejected due to the critical need for additional space in which to effectively existing/projected educational program for this school.

COMPLETE FOR NEW CONSTRUCTION, ADDITIONS, REPLACEMENT OR REMODELING PROJECTS ONLY:

PROGRAM AREA	GROSS SQUARE FEET OF FLOOR SPACE				DOE USE ONLY
	GUIDELINES	EXISTING	REQUESTED	PROPOSED TOTAL	
ELEMENTARY CLASSROOMS					
SECONDARY CLASSROOMS					
LIBRARY/MEDIA					
SCIENCE	800	900	1,400	1,400	
INDUSTRIAL ED					
BUSINESS ED					
HOME SCIENCE					
MULTI PURPOSE					
SUPPLEMENTARY (____%)	2,000	1,566	500	2,066	
TOTAL	2,800	2,466	2,100	3,466	

AGE & CONDITION OF EXISTING FACILITIES: Built 1978 good condition

JUSTIFICATION & COMMENTS (ATTACH AVAILABLE DOCUMENTATION, E.G., INSPECTION REPORTS FROM STATE FIRE MARSHALL, AND HEALTH & SOCIAL SERVICES, ETC.):

This project would encompass an Industrial Education shop addition, appropriate storage facilities and the remodeling of the existing shop into a general purpose classroom. Said project would provide a physical component of sufficient size to conduct a meaningful shop program and provide a general purpose classroom to house academic classes which are presently being conducted in the gym area.

Convert existing space into space for shop, add size windows

FOUNDATION FORMULA ENROLLMENT PROJECTIONS:	PRESENT	AFTER CONSTRUCTION
ELEMENTARY (GRADES TO)	_____	_____
SECONDARY (GRADES 7 TO 12)	<u>35</u>	<u>36</u>
SPECIAL ED F.T.E.	_____	_____
VOCATIONAL ED F.T.E.	_____	_____

SUBMITTED BY: _____

SIGNATURE 203 DATE _____

DISTRICT <u>N.W.A.S.D.</u>	SCHOOL <u>Ambler Elem/High School</u>
K-6 <u>39</u> 7-8 <u>16</u> 9-12 <u>20</u> DESIGN ENROLLMENT	PROJECT NAME <u>Air Handling System Modification</u>
PROJECT TYPE <input type="checkbox"/> NEW CONSTRUCTION <input type="checkbox"/> ADDITION <input type="checkbox"/> REMODELING <input type="checkbox"/> REPLACEMENT <input checked="" type="checkbox"/> MAJOR MAINTENANCE <input type="checkbox"/> UTILITIES <input type="checkbox"/> OTHER	PROJECT JUSTIFICATION <input checked="" type="checkbox"/> HEALTH OR LIFE SAFETY <input type="checkbox"/> UNHOUSED STUDENTS <input type="checkbox"/> PROTECTION OF STRUCTURE <input checked="" type="checkbox"/> FUNCTIONAL UPGRADE <input type="checkbox"/> CODE UPGRADE <input checked="" type="checkbox"/> OPERATING COST SAVINGS <input type="checkbox"/> OTHER

CONSTRUCTION START <u>June 83</u>	COMPLETION DATE <u>June 84</u>
PROJECT ESTIMATED TO <input type="checkbox"/> INCREASE <input checked="" type="checkbox"/> DECREASE	DISTRICT OPERATING BUDGET \$ <u>3,000</u>

SCHOOL SITE: EXISTING, OR NEW SITE; IF NEW, ACQUISITION COST \$ _____

PRIMARY UTILITIES: WILL THIS PROJECT INCLUDE THE FOLLOWING UTILITIES ON SITE? N.A.

OIL STORAGE _____ GALLONS WATER SUPPLY

FULL ELECTRICAL POWER GENERATION _____ KW SEWAGE DISPOSAL

ALTERNATIVES. LIST TWO OR MORE ALTERNATIVES TO THIS CONSTRUCTION AND WHY REJECTED.

1. Postpone Project: This alternative was rejected due to the negative impact of the present environment on the educational development and physical welfare of the students and the fiscal impact of rising fuel costs on the educational program.
2. Eliminate Project: This alternative was rejected because of the negative impact on the educational development and physical welfare of the students and escalating fuel costs.

COMPLETE FOR NEW CONSTRUCTION, ADDITIONS, REPLACEMENT OR REMODELING PROJECTS ONLY: N.A.

PROGRAM AREA	GROSS SQUARE FEET OF FLOOR SPACE				
	GUIDELINES	EXISTING	REQUESTED	PROPOSED TOTAL	DOE USE ONLY
ELEMENTARY CLASSROOMS					
SECONDARY CLASSROOMS					
LIBRARY/MEDIA					
SCIENCE					
INDUSTRIAL ED					
BUSINESS ED					
HOME SCIENCE					
MULTI PURPOSE					
SUPPLEMENTARY (_____ %)					
TOTAL					

AGE & CONDITION OF EXISTING FACILITIES: Elem. Built 1978, remodeled 1980, H.S. built 1978

JUSTIFICATION & COMMENTS (ATTACH AVAILABLE DOCUMENTATION, E.G., INSPECTION REPORTS FROM STATE FIRE MARSHALL, AND HEALTH & SOCIAL SERVICES, ETC.):

The elementary school presently has no mechanical provisions for air changing which results in the teachers resorting to opening and closing the windows. This causes a substantial heat loss as well as a negative on the children due to a lack of proper air circulation and drafts when the windows are opened. The installation of a heat exchanger in the H.S. would substantially reduce the heat to preheat incoming air resulting in a significant fuel savings and greater system functionality.

FOUNDATION FORMULA ENROLLMENT PROJECTIONS:

	PRESENT	AFTER CONSTRUCTION
ELEMENTARY (GRADES K TO 6)	39	39
SECONDARY (GRADES 7 TO 12)	36	36
SPECIAL ED P.T.E.	---	---
VOCATIONAL ED P.T.E.	---	---

SUBMITTED BY: _____

SIGNATURE 215 DATE _____

DISTRICT N.W.A.S.D. | SCHOOL Ambler High School

K-6 _____ 7-8 16 9-12 20 | PROJECT NAME High School Facility Upgrade
 DESIGN ENROLLMENT

PROJECT TYPE NEW CONSTRUCTION
 ADDITION
 REMODELING
 REPLACEMENT
 MAJOR MAINTENANCE
 UTILITIES
 OTHER

PROJECT JUSTIFICATION HEALTH OR LIFE SAFETY
 UNHOUSED STUDENTS
 PROTECTION OF STRUCTURE
 FUNCTIONAL UPGRADE
 CODE UPGRADE
 OPERATING COST SAVINGS
 OTHER

CONSTRUCTION START June 83 | COMPLETION DATE June 84

PROJECT ESTIMATED TO INCREASE DECREASE | DISTRICT OPERATING BUDGET \$ 1,000

SCHOOL SITE: EXISTING, OR NEW SITE: IF NEW, ACQUISITION COST \$ _____

PRIMARY UTILITIES: WILL THIS PROJECT INCLUDE THE FOLLOWING UTILITIES ON SITE? N.A.
 OIL STORAGE _____ GALLONS WATER SUPPLY
 FULL ELECTRICAL POWER GENERATION _____ KW SEWAGE DISPOSAL

ALTERNATIVES. LIST TWO OR MORE ALTERNATIVES TO THIS CONSTRUCTION AND WHY REJECTED.

1. Postpone Project: This alternative was rejected due to the negative impact of these deficiencies on the health/welfare of the staff and the negative impact on the learning environment.
2. Eliminate Project: This alternative was rejected due to the need to alleviate this situation which is jeopardizing the health/welfare of the staff and impacting the educational program.

COMPLETE FOR NEW CONSTRUCTION, ADDITIONS, REPLACEMENT OR REMODELING PROJECTS ONLY: N.A.

PROGRAM AREA	GROSS SQUARE FEET OF FLOOR SPACE				
	GUIDELINES	EXISTING	REQUESTED	PROPOSED TOTAL	DOE USE ONLY
ELEMENTARY CLASSROOMS					
SECONDARY CLASSROOMS					
LIBRARY/MEDIA					
SCIENCE					
INDUSTRIAL ED					
BUSINESS ED					
HOME SCIENCE					
MULTI PURPOSE					
SUPPLEMENTARY (_____ %)					
TOTAL					

AGE & CONDITION OF EXISTING FACILITIES: Built 1978, Condition good.

JUSTIFICATION & COMMENTS (ATTACH AVAILABLE DOCUMENTATION, E.G., INSPECTION REPORTS FROM STATE FIRE MARSHALL, AND HEALTH & SOCIAL SERVICES, ETC.):

The insulation of hot water pipes and replacement of the oil fired cook stove will both save operating costs and significantly reduce the generation of excessive heat (kitchen) which is having a very detrimental effect on the kitchen personnel.

FOUNDATION FORMULA ENROLLMENT PROJECTIONS:

	PRESENT	AFTER CONSTRUCTION
ELEMENTARY (GRADES 10)	_____	_____
SECONDARY (GRADES 7 TO 12)	<u>36</u>	<u>36</u>
SPECIAL ED F.T.E.	_____	_____
VOCATIONAL ED F.T.E.	_____	_____

SUBMITTED BY: _____ | SIGNATURE 2/6 | DATE _____

FY 84 CAPITAL BUDGET, REQUEST. — PROJECT SHEET DUE: June 15, 1982

DISTRICT N.W.A.S.D. SCHOOL Ambler High School

K-6 _____ 7-8 16 9-12 20 PROJECT NAME General Purpose storage expansion
 DESIGN ENROLLMENT

PROJECT TYPE NEW CONSTRUCTION HEALTH OR LIFE SAFETY
 ADDITION UNHOUSED STUDENTS
 REMODELING PROTECTION OF STRUCTURE
 REPLACEMENT FUNCTIONAL UPGRADE
 MAJOR MAINTENANCE CODE UPGRADE
 UTILITIES OPERATING COST SAVINGS
 OTHER OTHER

CONSTRUCTION START June 83 COMPLETION DATE June 84

PROJECT ESTIMATED TO INCREASE DISTRICT OPERATING BUDGET \$ no impact
 DECREASE

SCHOOL SITE: EXISTING, OR NEW SITE; IF NEW, ACQUISITION COST \$ _____

PRIMARY UTILITIES: WILL THIS PROJECT INCLUDE THE FOLLOWING UTILITIES ON SITE? N.A.
 OIL STORAGE _____ GALLONS WATER SUPPLY
 FULL ELECTRICAL POWER GENERATION _____ KW SEWAGE DISPOSAL

ALTERNATIVES. LIST TWO OR MORE ALTERNATIVES TO THIS CONSTRUCTION AND WHY REJECTED.
 1. Postpone Project: This alternate was rejected due to the negative impact the severe shortage of storage facilities is having on the educational program.
 2. Eliminate Project: This alternative was rejected due to the reason cited above.

COMPLETE FOR NEW CONSTRUCTION, ADDITIONS, REPLACEMENT OR REMODELING PROJECTS ONLY:

PROGRAM AREA	GROSS SQUARE FEET OF FLOOR SPACE				
	GUIDELINES	EXISTING	REQUESTED	PROPOSED TOTAL	DOE USE ONLY
ELEMENTARY CLASSROOMS					
SECONDARY CLASSROOMS					
LIBRARY/MEDIA					
SCIENCE					
INDUSTRIAL ED					
BUSINESS ED					
HOME SCIENCE					
MULTI PURPOSE					
SUPPLEMENTARY (_____ %)		334	768*	1,102	
TOTAL		334	768*	1,102	

AGE & CONDITION OF EXISTING FACILITIES: Built 1978, Condition good

JUSTIFICATION & COMMENTS (ATTACH AVAILABLE DOCUMENTATION, E.G., INSPECTION REPORTS FROM STATE FIRE MARSHALL, AND HEALTH & SOCIAL SERVICES, ETC.):
 This project would enclose the gym balcony thus creating 2 secure storage areas. At the present time the building only has 338 sq. ft. of storage which has resulted in multi items being stored in classrooms and other non secured areas with a subsequent disruption of classroom activities and loss of materials and supplies.
 * Existing square footage that is not suitable by code for instructional purposes.

FOUNDATION FORMULA ENROLLMENT PROJECTIONS:

	PRESENT	AFTER CONSTRUCTION
ELEMENTARY (GRADES TO)	_____	_____
SECONDARY (GRADES 7 TO 12)	36	36
SPECIAL ED F.T.E.	_____	_____
VOCATIONAL ED F.T.E.	_____	_____

SUBMITTED BY: _____ SIGNATURE 209 DATE _____

DISTRICT N.W.A.S.D.	SCHOOL Deering
K-6 <u>31</u> 7-8 <u>5</u> 9-12 <u>14</u> DESIGN ENROLLMENT	PROJECT NAME Water storage expansion
PROJECT TYPE <input type="checkbox"/> NEW CONSTRUCTION <input checked="" type="checkbox"/> ADDITION <input type="checkbox"/> REMODELING <input type="checkbox"/> REPLACEMENT <input type="checkbox"/> MAJOR MAINTENANCE <input type="checkbox"/> UTILITIES <input type="checkbox"/> OTHER	PROJECT JUSTIFICATION <input checked="" type="checkbox"/> HEALTH OR LIFE SAFETY <input type="checkbox"/> UNHOUSED STUDENTS <input type="checkbox"/> PROTECTION OF STRUCTURE <input checked="" type="checkbox"/> FUNCTIONAL UPGRADE <input type="checkbox"/> CODE UPGRADE <input type="checkbox"/> OPERATING COST SAVINGS <input type="checkbox"/> OTHER

CONSTRUCTION START June 1982	COMPLETION DATE September 1984
PROJECT ESTIMATED TO <input type="checkbox"/> INCREASE <input type="checkbox"/> DECREASE	DISTRICT OPERATING BUDGET \$ _____

SCHOOL SITE: EXISTING, OR NEW SITE. IF NEW, ACQUISITION COST \$ _____

PRIMARY UTILITIES: WILL THIS PROJECT INCLUDE THE FOLLOWING UTILITIES ON SITE?

<input type="checkbox"/> OIL STORAGE _____ GALLONS	<input checked="" type="checkbox"/> WATER SUPPLY
<input type="checkbox"/> FULL ELECTRICAL POWER GENERATION _____ KW	<input type="checkbox"/> SEWAGE DISPOSAL

ALTERNATIVES. LIST TWO OR MORE ALTERNATIVES TO THIS CONSTRUCTION AND WHY REJECTED.

Postpone project: This alternative was rejected due to the critical need to enlarge the water storage capacity of the school to prevent re-occurring water shortages which have resulted in health hazards to the student-body and staff at the school.

Eliminate project: This alternative was rejected for the same reasons as stated in above.

COMPLETE FOR NEW CONSTRUCTION, ADDITIONS, REPLACEMENT OR REMODELING PROJECTS ONLY:

PROGRAM AREA	GROSS SQUARE FEET OF FLOOR SPACE				
	GUIDELINES	EXISTING	REQUESTED	PROPOSED TOTAL	DOE USE ONLY
ELEMENTARY CLASSROOMS					
SECONDARY CLASSROOMS					
LIBRARY/MEDIA					
SCIENCE					
INDUSTRIAL ED					
BUSINESS ED					
HOME SCIENCE					
MULTI PURPOSE					
SUPPLEMENTARY (_____ %)					
TOTAL					

AGE & CONDITION OF EXISTING FACILITIES:

JUSTIFICATION & COMMENTS (ATTACH AVAILABLE DOCUMENTATION, E.G., INSPECTION REPORTS FROM STATE FIRE MARSHALL, AND HEALTH & SOCIAL SERVICES, ETC.):

This project is essential to maintain an adequate water supply for the school throughout the school year as required by the State of Alaska. Water shortages which have occurred in the past have occurred in the past have had a negative impact on the health and safety of the students and staff in this school.

Water storage expansion - need additional information

FOUNDATION FORMULA ENROLLMENT PROJECTIONS:

	PRESENT	AFTER CONSTRUCTION
ELEMENTARY (GRADES TO)	_____	_____
SECONDARY (GRADES TO)	_____	_____
SPECIAL ED F.T.E.	_____	_____
VOCATIONAL ED F.T.E.	_____	_____

SUBMITTED BY: _____

SIGNATURE _____ DATE _____

DISTRICT N.W.A.S.D. SCHOOL Deering
 K-6 31 7-8 5 9-12 14 PROJECT NAME General purpose storage building
 DESIGN ENROLLMENT

PROJECT TYPE NEW CONSTRUCTION
 ADDITION
 REMODELING
 REPLACEMENT
 MAJOR MAINTENANCE
 UTILITIES
 OTHER

PROJECT JUSTIFICATION HEALTH OR LIFE SAFETY
 UNHOUSED STUDENTS
 PROTECTION OF STRUCTURE
 FUNCTIONAL UPGRADE
 CODE UPGRADE
 OPERATING COST SAVINGS
 OTHER

CONSTRUCTION START June 1983 COMPLETION DATE September 1984

PROJECT ESTIMATED TO INCREASE DECREASE DISTRICT OPERATING BUDGET \$ 25,000

SCHOOL SITE: EXISTING, OR NEW SITE: IF NEW, ACQUISITION COST \$ _____

PRIMARY UTILITIES: WILL THIS PROJECT INCLUDE THE FOLLOWING UTILITIES ON SITE?
 OIL STORAGE _____ GALLONS WATER SUPPLY
 FULL ELECTRICAL POWER GENERATION _____ SEWAGE DISPOSAL

ALTERNATIVES. LIST TWO OR MORE ALTERNATIVES TO THIS CONSTRUCTION AND WHY REJECTED.

Postpone project: This alternative was rejected due to the negative impact the storage of expensive materials and supplies in the school building is having on the educational program and the high loss and damage to the stored materials due to improper storage and security.

Eliminate project: This alternative was rejected for the same reason as stated in above.

COMPLETE FOR NEW CONSTRUCTION, ADDITIONS, REPLACEMENT OR REMODELING PROJECTS ONLY:

PROGRAM AREA	GROSS SQUARE FEET OF FLOOR SPACE				
	GUIDELINES	EXISTING	REQUESTED	PROPOSED TOTAL	DOE USE ONLY
ELEMENTARY CLASSROOMS					
SECONDARY CLASSROOMS					
LIBRARY/MEDIA					
SCIENCE					
INDUSTRIAL ED					
BUSINESS ED					
HOME SCIENCE					
MULTI PURPOSE					
SUPPLEMENTARY (_____ %)		188	576	764	
TOTAL		188	576	764	

AGE & CONDITION OF EXISTING FACILITIES: Built 1976 Good

JUSTIFICATION & COMMENTS (ATTACH AVAILABLE DOCUMENTATION, E.G., INSPECTION REPORTS FROM STATE FIRE MARSHALL, AND HEALTH & SOCIAL SERVICES, ETC.):

This facility is needed to remove supplies, materials, equipment and food supplies from the instructional areas of the school, which has resulted in a negative impact on the educational programs and safety of the students as well as the damage and location of these supplies.

Storage facility - Total building size decreased

Adequate storage is a major problem in the remote village schools due to the necessity to order large quantities of supplies at one time.

FOUNDATION FORMULA ENROLLMENT PROJECTIONS:

	PRESENT	AFTER CONSTRUCTION
ELEMENTARY (GRADES K TO 6)	<u>31</u>	<u>31</u>
SECONDARY (GRADES 7 TO 12)	<u>19</u>	<u>19</u>
SPECIAL ED F.T.E.	_____	_____
VOCATIONAL ED F.T.E.	_____	_____

SUBMITTED BY: _____ SIGNATURE _____ DATE _____

DISTRICT N.W.A.S.D. SCHOOL Buckland

K-6 42 7-8 9 9-12 21 PROJECT NAME General purpose storage building
 DESIGN ENROLLMENT

PROJECT TYPE NEW CONSTRUCTION
 ADDITION
 REMODELING
 REPLACEMENT
 MAJOR MAINTENANCE
 UTILITIES
 OTHER

PROJECT JUSTIFICATION HEALTH OR LIFE SAFETY
 UNHOUSED STUDENTS
 PROTECTION OF STRUCTURE
 FUNCTIONAL UPGRADE
 CODE UPGRADE
 OPERATING COST SAVINGS
 OTHER

CONSTRUCTION START June 83 COMPLETION DATE September 1984

PROJECT ESTIMATED TO INCREASE DECREASE DISTRICT OPERATING BUDGET \$ 25,000

SCHOOL SITE: EXISTING, OR NEW SITE: IF NEW, ACQUISITION COST \$ _____

PRIMARY UTILITIES: WILL THIS PROJECT INCLUDE THE FOLLOWING UTILITIES ON SITE?
 OIL STORAGE _____ GALLONS WATER SUPPLY
 FULL ELECTRICAL POWER GENERATION _____ KW SEWAGE DISPOSAL

ALTERNATIVES. LIST TWO OR MORE ALTERNATIVES TO THIS CONSTRUCTION AND WHY REJECTED.
 Postpone project: This alternative was rejected due to the negative impact the storage of expensive materials and supplies in the school building is having on the educational program and the high loss and damage to the stored materials due to improper storage and security.
 Eliminate project: This alternative was rejected for the same reasons as stated in above.

COMPLETE FOR NEW CONSTRUCTION, ADDITIONS, REPLACEMENT OR REMODELING PROJECTS ONLY:

PROGRAM AREA	GROSS SQUARE FEET OF FLOOR SPACE				DOE USE ONLY
	GUIDELINES	EXISTING	REQUESTED	PROPOSED TOTAL	
ELEMENTARY CLASSROOMS					
SECONDARY CLASSROOMS					
LIBRARY/MEDIA					
SCIENCE					
INDUSTRIAL ED					
BUSINESS ED					
HOME SCIENCE					
MULTI PURPOSE					
SUPPLEMENTARY (____%)		380	576	956	
TOTAL		380	576	956	

AGE & CONDITION OF EXISTING FACILITIES: Built 1976 Good

JUSTIFICATION & COMMENTS (ATTACH AVAILABLE DOCUMENTATION, E.G., INSPECTION REPORTS FROM STATE FIRE MARSHALL, AND HEALTH & SOCIAL SERVICES, ETC.):

This facility is needed to remove supplies, materials, equipment and food products from the instructional areas of the school which has resulted in a negative impact on the educational program and safety of the students as well as results in damage and loss of these supplies and materials.
 Adequate storage is a major problem in the remote village schools due to the necessity to acquire and store large quantities of materials, supplies and food products at one time.

FOUNDATION FORMULA ENROLLMENT PROJECTIONS:

	PRESENT	AFTER CONSTRUCTION
ELEMENTARY (GRADES K TO 6)	<u>30</u>	<u>30</u>
SECONDARY (GRADES 7 TO 12)		
SPECIAL ED F.T.E.		
VOCATIONAL ED F.T.E.		

SUBMITTED BY: _____ SIGNATURE _____ DATE _____

FY 94 CAPITAL BUDGET, REQUEST --- PROJECT SHEET DUE: June 15, 1982

DISTRICT <u>N.W.A.S.D.</u>	SCHOOL <u>Buckland</u>
K-6 <u>42</u> 7-8 <u>9</u> 9-12 <u>21</u> DESIGN ENROLLMENT	PROJECT NAME <u>Vocational education shop remodeling</u>
PROJECT TYPE <input type="checkbox"/> NEW CONSTRUCTION <input type="checkbox"/> ADDITION <input checked="" type="checkbox"/> REMODELING <input type="checkbox"/> REPLACEMENT <input type="checkbox"/> MAJOR MAINTENANCE <input type="checkbox"/> UTILITIES <input type="checkbox"/> OTHER	PROJECT JUSTIFICATION <input checked="" type="checkbox"/> HEALTH OR LIFE SAFETY <input type="checkbox"/> UNHOUSED STUDENTS <input type="checkbox"/> PROTECTION OF STRUCTURE <input checked="" type="checkbox"/> FUNCTIONAL UPGRADE <input checked="" type="checkbox"/> CODE UPGRADE <input type="checkbox"/> OPERATING COST SAVINGS <input type="checkbox"/> OTHER

CONSTRUCTION START June 1983 COMPLETION DATE September 1983

PROJECT ESTIMATED TO INCREASE DECREASE DISTRICT OPERATING BUDGET \$ No impact

SCHOOL SITE: EXISTING, OR NEW SITE; IF NEW, ACQUISITION COST \$ _____

PRIMARY UTILITIES: WILL THIS PROJECT INCLUDE THE FOLLOWING UTILITIES ON SITE?
 OIL STORAGE _____ GALLONS WATER SUPPLY
 FULL ELECTRICAL POWER GENERATION _____ KW SEWAGE DISPOSAL

ALTERNATIVES LIST TWO OR MORE ALTERNATIVES TO THIS CONSTRUCTION AND WHY REJECTED.
 Postpone project: This alternative was rejected due to the health, life safety hazards in the present shop and the need to upgrade this facility to provide a more comprehensive vocational educational education program.
 Eliminate project: This alternative was rejected due to the above reasons.

COMPLETE FOR NEW CONSTRUCTION, ADDITIONS, REPLACEMENT OR REMODELING PROJECTS ONLY:

PROGRAM AREA	GROSS SQUARE FEET OF FLOOR SPACE				DOE USE ONLY
	GU'DELINES	EXISTING	REQUESTED	PROPOSED TOTAL	
ELEMENTARY CLASSROOMS					
SECONDARY CLASSROOMS					
LIBRARY/MEDIA					
SCIENCE					
INDUSTRIAL ED	800	754	754	754	
BUSINESS ED					
HOME SCIENCE					
MULTI PURPOSE					
SUPPLEMENTARY (____%)					
TOTAL	800	754	754	754	

AGE & CONDITION OF EXISTING FACILITIES: Built 1978 Good

JUSTIFICATION & COMMENTS (ATTACH AVAILABLE DOCUMENTATION, E.G., INSPECTION REPORTS FROM STATE FIRE MARSHALL, AND HEALTH & SOCIAL SERVICES, ETC.):
 This project is necessitated to upgrade the shop, to eliminate electrical/ventilation deficiencies and facilitate the use of more extensive power equipment and welding. Said project will eliminate existing health/safety hazards and enable the school to expand the scope of it's vocational education program.
Eliminate health/safety hazards in shop.

FOUNDATION FORMULA ENROLLMENT PROJECTIONS:

	PRESENT	AFTER CONSTRUCTION
ELEMENTARY (GRADES K TO) 6	_____	42
SECONDARY (GRADES 7 TO 12)	_____	30
SPECIAL ED F.T.E.	_____	_____
VOCATIONAL ED F.T.E.	_____	_____

SUBMITTED BY: _____ SIGNATURE 210 DATE _____

174831

FY 82 CAPITAL BUDGET REQUEST — PROJECT SHEET DUE: July 24, 1981

DISTRICT Bering Strait REAA SCHOOL Savoonga High School

K-6 _____ 7-8 13 9-12 42
 DESIGN ENROLLMENT PROJECT NAME Savoonga Classroom Addition

PROJECT TYPE <input type="checkbox"/> NEW CONSTRUCTION <input checked="" type="checkbox"/> ADDITION <input type="checkbox"/> REMODELING <input type="checkbox"/> REPLACEMENT <input type="checkbox"/> MAJOR MAINTENANCE <input type="checkbox"/> UTILITIES <input type="checkbox"/> OTHER	PROJECT JUSTIFICATION <input type="checkbox"/> HEALTH OR LIFE SAFETY <input checked="" type="checkbox"/> UNHOUSED STUDENTS <input type="checkbox"/> PROTECTION OF STRUCTURE <input type="checkbox"/> FUNCTIONAL UPGRADE <input type="checkbox"/> CODE UPGRADE <input type="checkbox"/> OPERATING COST SAVINGS <input type="checkbox"/> OTHER
--	---

CONSTRUCTION START Spring, 1983 COMPLETION DATE Winter, 1983

PROJECT ESTIMATED TO INCREASE DECREASE DISTRICT OPERATING BUDGET \$ 15,700.00

SCHOOL SITE: EXISTING, OR NEW SITE; IF NEW, ACQUISITION COST \$ _____

PRIMARY UTILITIES: WILL THIS PROJECT INCLUDE THE FOLLOWING UTILITIES ON SITE?
 OIL STORAGE _____ GALLONS WATER SUPPLY
 FULL ELECTRICAL POWER GENERATION _____ KW SEWAGE DISPOSAL

ALTERNATIVES. LIST TWO OR MORE ALTERNATIVES TO THIS CONSTRUCTION AND WHY REJECTED.

1. Continue sharing space with BIA in elementary classrooms. Rejected due to overcrowding and reduced instructional periods.
2. Send students to Gambell. Rejected due to Tobeluk.

COMPLETE FOR NEW CONSTRUCTION, ADDITIONS, REPLACEMENT OR REMODELING PROJECTS ONLY:

PROGRAM AREA	GROSS SQUARE FEET OF FLOOR SPACE				DOE USE ONLY
	GUIDELINES	EXISTING	REQUESTED	PROPOSED TOTAL	
ELEMENTARY CLASSROOMS	1,200	-0-	1,200	1,200	
SECONDARY CLASSROOMS	1,300	-0-	1,300	1,300	
LIBRARY/MEDIA	900	-0-	-0-	-0-	
SCIENCE	1,000	825	-0-	825	
INDUSTRIAL ED	300	-0-	-0-	-0-	
BUSINESS ED	400	-0-	-0-	-0-	
HOME SCIENCE	4,200	4,950	-0-	4,950	
MULTI PURPOSE	2,790	2,829	750	3,579	
SUPPLEMENTARY (_____ %)					
TOTAL	12,090	8,604	3,250	11,854	

AGE & CONDITION OF EXISTING FACILITIES: '78 const. has some life safety, maint. & handicapped deficiencies

JUSTIFICATION & COMMENTS (ATTACH AVAILABLE DOCUMENTATION, E.G., INSPECTION REPORTS FROM STATE FIRE MARSHALL, AND HEALTH & SOCIAL SERVICES, ETC.):

The original high school design included these classroom spaces but excessive costs prohibited their construction. The sharing of space with the BIA elementary school will continue under this proposal.

FOUNDATION FORMULA ENROLLMENT PROJECTIONS:	PRESENT	AFTER CONSTRUCTION
ELEMENTARY (GRADES TO)	_____	_____
SECONDARY (GRADES TO)	46	55
SPECIAL ED F.T.E.	_____	_____
VOCATIONAL ED F.T.E.	_____	_____

SUBMITTED BY: _____ DATE July 24, 1981

SIGNATURE

DISTRICT Lower Yukon SCHOOL Hooper Bay High School

K-6 _____ 7-8 _____ 9-12 _____
 DESIGN ENROLLMENT PROJECT NAME Classroom Addition

PROJECT TYPE <input type="checkbox"/> NEW CONSTRUCTION <input checked="" type="checkbox"/> ADDITION <input type="checkbox"/> REMODELING <input type="checkbox"/> REPLACEMENT <input type="checkbox"/> MAJOR MAINTENANCE <input type="checkbox"/> UTILITIES <input type="checkbox"/> OTHER	PROJECT JUSTIFICATION <input type="checkbox"/> HEALTH OR LIFE SAFETY <input checked="" type="checkbox"/> UNHOUSED STUDENTS <input type="checkbox"/> PROTECTION OF STRUCTURE <input type="checkbox"/> FUNCTIONAL UPGRADE <input type="checkbox"/> CODE UPGRADE <input type="checkbox"/> OPERATING COST SAVINGS <input type="checkbox"/> OTHER
--	---

CONSTRUCTION START July 1, 1983 COMPLETION DATE June 30, 1984

PROJECT ESTIMATED TO INCREASE DECREASE DISTRICT OPERATING BUDGET \$ 50,000

SCHOOL SITE: EXISTING, OR NEW SITE; IF NEW, ACQUISITION COST \$ _____

PRIMARY UTILITIES: WILL THIS PROJECT INCLUDE THE FOLLOWING UTILITIES ON SITE? Yes--ALL
 OIL STORAGE _____ GALLONS WATER SUPPLY
 FULL ELECTRICAL POWER GENERATION _____ KW SEWAGE DISPOSAL

ALTERNATIVES. LIST TWO OR MORE ALTERNATIVES TO THIS CONSTRUCTION AND WHY REJECTED.
 1. Use of Community facilities. None available.
 2. Send students elsewhere. Parents object to this type of treatment.

COMPLETE FOR NEW CONSTRUCTION, ADDITIONS, REPLACEMENT OR REMODELING PROJECTS ONLY:

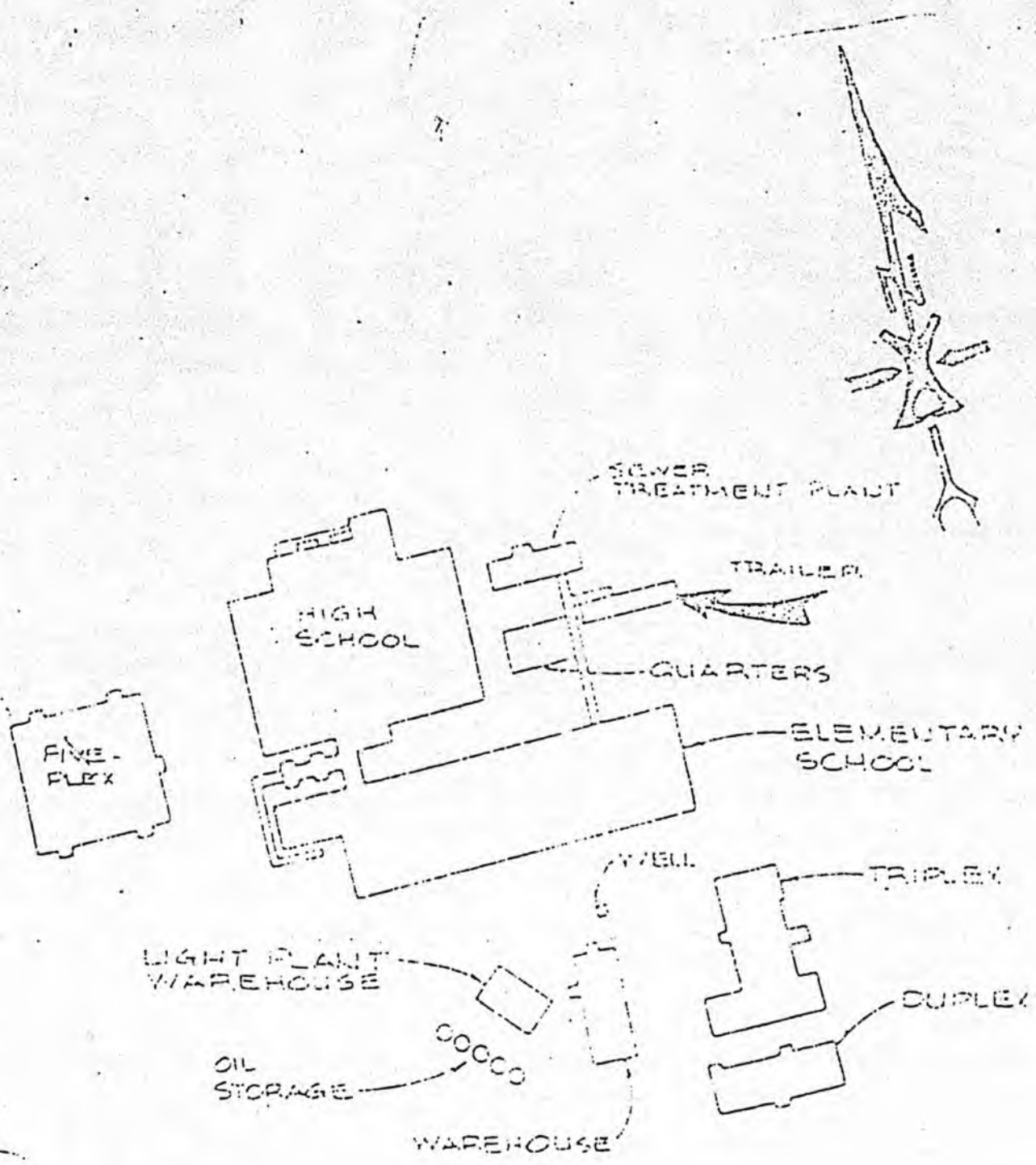
PROGRAM AREA	GROSS SQUARE FEET OF FLOOR SPACE				DOE USE ONLY
	GUIDELINES	EXISTING	REQUESTED	PROPOSED TOTAL	
ELEMENTARY CLASSROOMS		570	2,400	+1,830	
SECONDARY CLASSROOMS	2,400				
LIBRARY/MEDIA	1,100	493	1,100	+ 607	
SCIENCE					
INDUSTRIAL ED	1,500	809	1,500	+ 691	
BUSINESS ED					
HOME SCIENCE	700	551	700	+ 147	
MULTI PURPOSE					
SUPPLEMENTARY (25%)	3,225	5,310	3,225	+ 315	
OFFICE SPACE	200	252	200	- 52	
TOTAL	16,125	11,551	16,125	+4,574	

AGE & CONDITION OF EXISTING FACILITIES: 1974 GOOD

JUSTIFICATION & COMMENTS (ATTACH AVAILABLE DOCUMENTATION, E.G., INSPECTION REPORTS FROM STATE FIRE MARSHALL, AND HEALTH & SOCIAL SERVICES, ETC.):
 Health, Safety, Equal Educational Opportunity, Self Concept.

FOUNDATION FORMULA ENROLLMENT PROJECTIONS:	PRESENT	AFTER CONSTRUCTION
ELEMENTARY (GRADES TO)	_____	_____
SECONDARY (GRADES 9 TO 12)	85	100
SPECIAL ED F.T.E.	12	18
VOCATIONAL ED F.T.E. 2 FTU	11-25	41

SUBMITTED BY: Walter E. Brown 6/1/82
 SIGNATURE DATE



HOOPER BAY
SITE PLAN

NO SCALE

PRIORITY # 3 HOOPER BAY HIGH SCHOOL CLASSROOM ADDITION

The Hooper Bay High School was constructed in 1976 for approximately 50 students. Currently grades 9-12 have a total of 91 students, therefore, providing substantial overcrowding in the existing High School facility. The proposed High School Classroom Addition would be approximately 4,574 S.F. to accommodate the additional student load.

DISTRICT Lower Yukon | SCHOOL Alakanuk High School

K-6 _____ 7-8 _____ 9-12 53
 DESIGN ENROLLMENT PROJECT NAME Classroom Addition

PROJECT TYPE	<input type="checkbox"/> NEW CONSTRUCTION <input checked="" type="checkbox"/> ADDITION <input type="checkbox"/> REMODELING <input type="checkbox"/> REPLACEMENT <input type="checkbox"/> MAJOR MAINTENANCE <input type="checkbox"/> UTILITIES <input type="checkbox"/> OTHER	PROJECT JUSTIFICATION	<input type="checkbox"/> HEALTH OR LIFE SAFETY <input checked="" type="checkbox"/> UNHOUSED STUDENTS <input type="checkbox"/> PROTECTION OF STRUCTURE <input type="checkbox"/> FUNCTIONAL UPGRADE <input type="checkbox"/> CODE UPGRADE <input type="checkbox"/> OPERATING COST SAVINGS <input type="checkbox"/> OTHER
--------------	--	-----------------------	--

CONSTRUCTION START July 1, 1983 | COMPLETION DATE June 30, 1984

PROJECT ESTIMATED TO INCREASE DECREASE | DISTRICT OPERATING BUDGET \$ 50,000

SCHOOL SITE: EXISTING, OR NEW SITE; IF NEW, ACQUISITION COST \$ _____

PRIMARY UTILITIES: WILL THIS PROJECT INCLUDE THE FOLLOWING UTILITIES ON SITE? Yes--ALL

<input type="checkbox"/> OIL STORAGE _____ GALLONS	<input type="checkbox"/> WATER SUPPLY
<input type="checkbox"/> FULL ELECTRICAL POWER GENERATION _____ KW	<input type="checkbox"/> SEWAGE DISPOSAL

ALTERNATIVES. LIST TWO OR MORE ALTERNATIVES TO THIS CONSTRUCTION AND WHY REJECTED.

1. Use of Community Facilities. None available.
2. Send students elsewhere. Parents object to this type of treatment.

COMPLETE FOR NEW CONSTRUCTION, ADDITIONS, REPLACEMENT OR REMODELING PROJECTS ONLY:

PROGRAM AREA	GROSS SQUARE FEET OF FLOOR-SPACE				
	GUIDELINES	EXISTING	REQUESTED	PROPOSED TOTAL	DOE USE ONLY
ELEMENTARY CLASSROOMS	1,200	744	1,200	+ 456	
SECONDARY CLASSROOMS	1,200	744	1,200	+1,200	
LIBRARY MEDIA				+ 158	
SCIENCE				+ 558	
INDUSTRIAL ED	1,000	628	1,000	+ 328	
BUSINESS ED				+ 118	
HOME SCIENCE	4,200	4,000	4,200	+ 200	
MULTI PURPOSE				+1,420	
SUPPLEMENTARY (30 %)	2,200	780	2,200		
OFFICE	100	-0-	100	+ 100	
TOTAL	11,840	8,868	11,500	+2,972	

AGE & CONDITION OF EXISTING FACILITIES: 1974 GOOD

JUSTIFICATION & COMMENTS (ATTACH AVAILABLE DOCUMENTATION, E.G., INSPECTION REPORTS FROM STATE FIRE MARSHALL, AND HEALTH & SOCIAL SERVICES, ETC.):

Health, Safety, Equal Educational Opportunity, Self Concept.

Would exceed quality guidelines if funded.

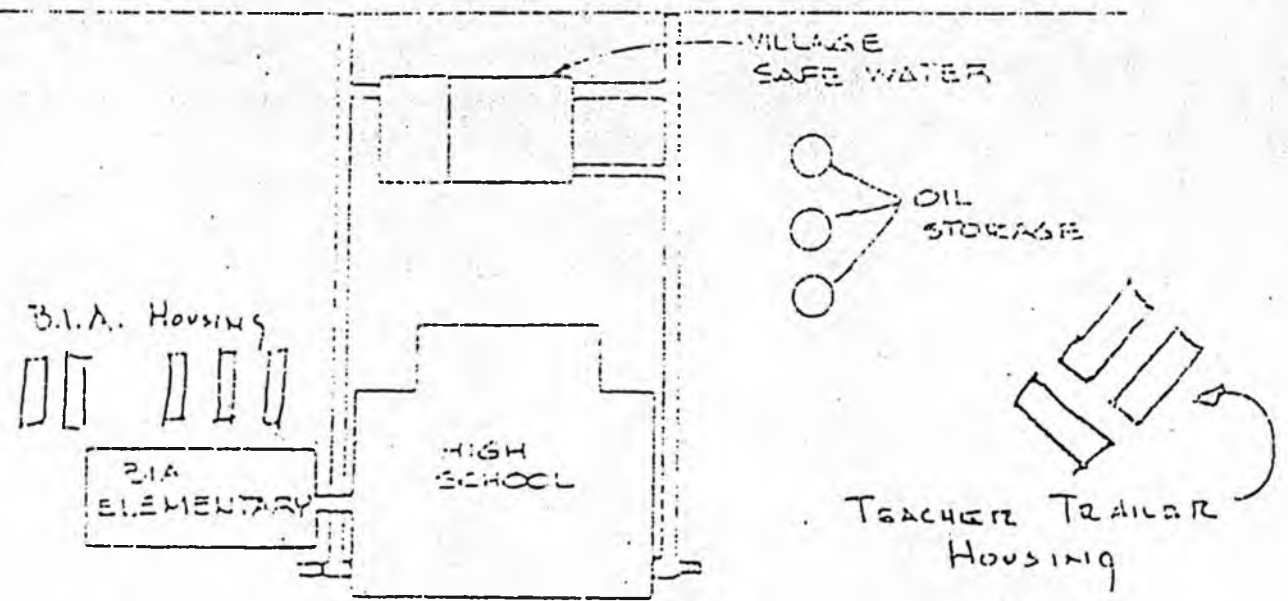
FOUNDATION FORMULA ENROLLMENT PROJECTIONS:	PRESENT	AFTER CONSTRUCTION
ELEMENTARY (GRADES TO)	_____	_____
SECONDARY (GRADES 9 TO 12)	<u>53</u>	<u>70</u>
SPECIAL ED F.T.E.	_____	_____
VOCATIONAL ED F.T.E.	<u>13</u>	<u>20</u>

SUBMITTED BY: Walter E. Brown
 SIGNATURE

6/1/82
 DATE



OSTER STREET



~~MARKING~~
~~THE PLAN~~
NO SCALE

PRIORITY # 4 ALAKANUK HIGH SCHOOL CLASSROOM ADDITION

The existing Alakanuk High School does not provide adequate classroom space to accommodate the current program. The classroom addition is proposed with an area of approximately 2,972 S.F. to supplement the existing space to serve 64 students in grades 9-12.

Matanuska-Susitna Borough School Board
District Wide Maintenance and Upgrade Priorities
March, 1983

1. Summer Maintenance \$200,000
Funding is extremely important to carry out summer maintenance in the schools around the district.
2. Wasilla High School Roof Repair \$1,400,000
This appropriation is necessary to prevent further deterioration of the high school roof. Engineering and architectural design will soon be completed and the project will be bid ready in June.
3. Big Lake Elementary Addition \$3,750,000
This appropriation would suffice for the design and construction of a 2nd story addition to the elementary school where has been tremendous population impact in the last 3 years. Without this funding the school district would have to locate portable classrooms at the school for the coming academic term.
4. Swanson Elementary Roof and Insulation Upgrade \$1,000,000
Roof repair and insulation for one wall of the structure would be supplied with this funding. The insulation sub-contract was never completed and this funding would alleviate the inadequacy. The roof repair would prevent further deterioration of the structure.
5. Computerized Energy Management System - District wide \$300,000
Funding this request would result in significant savings in energy costs to the school district.
6. Palmer Area Playgrounds Upgrade \$250,000
This appropriation would allow rehabilitation of playgrounds: grading, fencing and removal of boulders at the Swanson, Sherrod, Snowshoe and Butte Elementary Schools. At some of the locales, dogs have been allowed to access to the playground since there has been no fencing.
7. Susitna Valley Art Room Addition \$400,000
This construction would enable this sorely needed program to be included in the curriculum.

COMMITTEE REPORT
SENATE

FURTHER: FINANCE

1/18/83

Date: 2/23/83

Mr. President:

The Committee on Health, Ed. & Soc. Serv. has had SENATE BILL NO 18

An Act making appropriations to the University of Alaska for construction of classrooms facilities; eff. date.

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for SB 18 (HESS) same title new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

1 Paul Joseph

2 Rich Helted

3 Paul Fude

4 Walter Fischer

5 A. W. Pappas

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Paul Joseph
CHAIRMAN

Offered: 2/25/83
Referred: Finance

Original Sponsors: Kerttula, Sturgulewski,
Josephson, et al

<u>Funding Information</u>	
General Fund	\$82,761,000
Other Funds	- 0 -
	<u>\$82</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

*Prior versions
of SB 18 -
Not Acted
Upon*

inance)
OF ALASKA
SESSION

6 For an Act entitle

appropriations for certain
planning for educational
for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$25,300,000 is appropriated from the general
11 fund to the University of Alaska for construction of classroom facilities
12 at the Anchorage campus.

13 * Sec. 2. The sum of \$1,000,000 is appropriated from the general fund
14 to the Anchorage Community College for design of a classroom and adminis-
15 trative facility.

16 * Sec. 3. The sum of \$3,800,000 is appropriated from the general fund
17 to the University of Alaska for construction of an agricultural classroom
18 facility at the Matanuska-Susitna Community College.

19 * Sec. 4. The sum of \$450,000 is appropriated from the general fund to
20 Prince William Sound Community College for design of a classroom,
21 laboratory and office facility.

22 * Sec. 5. The sum of \$50,000 is appropriated from the general fund to
23 the Anchorage Community College for planning and design of outreach facil-
24 ities for Eagle River and South Anchorage.

25 * Sec. 6. The sum of \$1,500,000 is appropriated from the general fund
26 to the University of Alaska for design of classroom facilities at the
27 Fairbanks campus.

28 * Sec. 7. The sum of \$600,000 is appropriated from the general fund to
29 the University of Alaska for the petroleum engineering building at the
X

Offered: 2/25/83
Referred: Finance

Original Sponsors: Kerttula, Sturgulewski,
Josephson, et al

Funding Information
General Fund \$82,761,000
Other Funds - -0-
\$82,761,000

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 18 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for certain
7 capital projects and planning for educational
8 facilities; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$25,300,000 is appropriated from the general
11 fund to the University of Alaska for construction of classroom facilities
12 at the Anchorage campus.

13 * Sec. 2. The sum of \$1,000,000 is appropriated from the general fund
14 to the Anchorage Community College for design of a classroom and adminis-
15 trative facility.

16 * Sec. 3. The sum of \$3,800,000 is appropriated from the general fund
17 to the University of Alaska for construction of an agricultural classroom
18 facility at the Matanuska-Susitna Community College.

19 * Sec. 4. The sum of \$450,000 is appropriated from the general fund to
20 Prince William Sound Community College for design of a classroom,
21 laboratory and office facility.

22 * Sec. 5. The sum of \$50,000 is appropriated from the general fund to
23 the Anchorage Community College for planning and design of outreach facil-
24 ities for Eagle River and South Anchorage.

25 * Sec. 6. The sum of \$1,500,000 is appropriated from the general fund
26 to the University of Alaska for design of classroom facilities at the
27 Fairbanks campus.

28 * Sec. 7. The sum of \$600,000 is appropriated from the general fund to
29 the University of Alaska for the petroleum engineering building at the
X

1 Fairbanks campus.

2 * Sec. 8. The sum of \$2,300,000 is appropriated from the general fund
3 to the University of Alaska for construction of the Duckering Building
4 addition at the Fairbanks campus.

5 * Sec. 9. The sum of \$1,500,000 is appropriated from the general fund
6 to Tanana Valley Community College for phase II design for a campus
7 facility.

8 * Sec. 10. The sum of \$4,100,000 is appropriated from the general fund
9 to the University of Alaska for construction of a forestry sciences
10 laboratory at the Juneau campus.

11 * Sec. 11. The sum of \$570,000 is appropriated from the general fund to
12 Sitka Community College for phase II design of a classroom facility.

13 * Sec. 12. The sum of \$3,040,000 is appropriated from the general fund
14 to the Northwest Arctic School District for construction of facilities at
15 Selawik, Buckland, Deering and Ambler.

16 * Sec. 13. The sum of \$1,340,000 is appropriated from the general fund
17 to the Bering Strait School District for construction of high school
18 classrooms at Savoonga.

19 * Sec. 14. The sum of \$1,542,000 is appropriated from the general fund
20 to the Lower Yukon School District for construction of facilities at Hooper
21 Bay and Alakanuk.

22 * Sec. 15. The sum of \$3,468,000 is appropriated from the general fund
23 to the Department of Education for the Chatham School District for
24 construction of school facilities at Klukwan.

25 * Sec. 16. The sum of \$3,200,000 is appropriated from the general fund
26 to the Iditarod School District for construction of school facilities at
27 Nikolai and McGrath.

28 * Sec. 17. The sum of \$2,000,000 is appropriated from the general fund
29 to the Kuspuk School District for construction of school facilities at
X

1 Stony River and Chuathbaluk.

2 * Sec. 18. The sum of \$7,305,000 is appropriated from the general fund
3 to the Lower Kuskokwim School District for construction of school
4 facilities at Kwethluk, Bethel and Nightmute.

5 * Sec. 19. The sum of \$350,000 is appropriated from the general fund to
6 the Yukon Flats School District for purchase and improvements for
7 relocatables.

8 * Sec. 20. The sum of \$2,000,000 is appropriated from the general fund
9 to the Yukon-Koyukuk School District for facilities code upgrade.

10 * Sec. 21. The sum of \$300,000 is appropriated from the general fund to
11 the St. Mary's School District for upgrade of the elementary school at St.
12 Mary's.

13 * Sec. 22. The sum of \$1,800,000 is appropriated from the general fund
14 to the Yukon Flats School District for construction of the Northern Lights
15 school.

16 * Sec. 23. The sum of \$2,400,000 is appropriated from the general fund
17 to the Fairbanks North Star Borough for major repairs and rehabilitation of
18 borough schools.

19 * Sec. 24. The sum of \$2,307,000 is appropriated from the general fund
20 to the Fairbanks North Star Borough for fire and life safety code upgrades
21 of borough schools.

22 * Sec. 25. The sum of \$2,900,000 is appropriated from the general fund
23 to the King Cove School District for construction of school facilities at
24 King Cove.

25 * Sec. 26. The sum of \$4,535,000 is appropriated from the general fund
26 to the Southwest Region School District for construction of school
27 facilities at Levelock and Clark's Point.

28 * Sec. 27. The sum of \$1,300,000 is appropriated from the general fund
29 to the Alaska Gateway School District for code upgrade and multi-purpose

1 room addition at Dot Lake.

2 * Sec. 28. The sum of \$900,000 is appropriated from the general fund to
3 the Nenana School District for school code upgrade and roof repair at
4 Nenana.

5 * Sec. 29. The sum of \$895,000 is appropriated from the general fund to
6 the Delta-Greely School District for completion of the vocational education
7 facility at Delta Junction.

8 * Sec. 30. The appropriations made by Secs. 1-11 of this Act are for
9 capital projects and are subject to AS 37.25.020.

10 * Sec. 31. This Act takes effect immediately in accordance with AS 01.-
11 10.070(c).

12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
X

Offered: 2/25/83
Referred: Finance

Original Sponsors: Kerttula, Sturgulewski,
Josephson, et al

Funding Information
General Fund \$82,761,000
Other Funds - -0-
\$82,761,000

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 18 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for certain
7 capital projects and planning for educational
8 facilities; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$25,300,000 is appropriated from the general
11 fund to the University of Alaska for construction of classroom facilities
12 at the Anchorage campus.

13 * Sec. 2. The sum of \$1,000,000 is appropriated from the general fund
14 to the Anchorage Community College for design of a classroom and adminis-
15 trative facility.

16 * Sec. 3. The sum of \$3,800,000 is appropriated from the general fund
17 to the University of Alaska for construction of an agricultural classroom
18 facility at the Matanuska-Susitna Community College.

19 * Sec. 4. The sum of \$450,000 is appropriated from the general fund to
20 Prince William Sound Community College for design of a classroom,
21 laboratory and office facility.

22 * Sec. 5. The sum of \$50,000 is appropriated from the general fund to
23 the Anchorage Community College for planning and design of outreach facil-
24 ities for Eagle River and South Anchorage.

25 * Sec. 6. The sum of \$1,500,000 is appropriated from the general fund
26 to the University of Alaska for design of classroom facilities at the
27 Fairbanks campus.

28 * Sec. 7. The sum of \$600,000 is appropriated from the general fund to
29 the University of Alaska for the petroleum engineering building at the

1 Fairbanks campus.

2 * Sec. 8. The sum of \$2,300,000 is appropriated from the general fund
3 to the University of Alaska for construction of the Duckering Building
4 addition at the Fairbanks campus.

5 * Sec. 9. The sum of \$1,500,000 is appropriated from the general fund
6 to Tanana Valley Community College for phase II design for a campus
7 facility.

8 * Sec. 10. The sum of \$4,100,000 is appropriated from the general fund
9 to the University of Alaska for construction of a forestry sciences
10 laboratory at the Juneau campus.

11 * Sec. 11. The sum of \$570,000 is appropriated from the general fund to
12 Sitka Community College for phase II design of a classroom facility.

13 * Sec. 12. The sum of \$3,040,000 is appropriated from the general fund
14 to the Northwest Arctic School District for construction of facilities at
15 Selawik, Buckland, Deering and Ambler.

16 * Sec. 13. The sum of \$1,340,000 is appropriated from the general fund
17 to the Bering Strait School District for construction of high school
18 classrooms at Savoonga.

19 * Sec. 14. The sum of \$1,542,000 is appropriated from the general fund
20 to the Lower Yukon School District for construction of facilities at Hooper
21 Bay and Alakanuk.

22 * Sec. 15. The sum of \$3,468,000 is appropriated from the general fund
23 to the Department of Education for the Chatham School District for
24 construction of school facilities at Klukwan.

25 * Sec. 16. The sum of \$3,200,000 is appropriated from the general fund
26 to the Iditarod School District for construction of school facilities at
27 Nikolai and McGrath.

28 * Sec. 17. The sum of \$2,000,000 is appropriated from the general fund
29 to the Kuspuk School District for construction of school facilities at

1 Stony River and Chuathbaluk.

2 * Sec. 18. The sum of \$7,305,000 is appropriated from the general fund
3 to the Lower Kuskokwim School District for construction of school
4 facilities at Kwethluk, Bethel and Nightmute.

5 * Sec. 19. The sum of \$350,000 is appropriated from the general fund to
6 the Yukon Flats School District for purchase and improvements for
7 relocatables.

8 * Sec. 20. The sum of \$2,000,000 is appropriated from the general fund
9 to the Yukon-Koyukuk School District for facilities code upgrade.

10 * Sec. 21. The sum of \$300,000 is appropriated from the general fund to
11 the St. Mary's School District for upgrade of the elementary school at St.
12 Mary's.

13 * Sec. 22. The sum of \$1,800,000 is appropriated from the general fund
14 to the Yukon Flats School District for construction of the Northern Lights
15 school.

16 * Sec. 23. The sum of \$2,400,000 is appropriated from the general fund
17 to the Fairbanks North Star Borough for major repairs and rehabilitation of
18 borough schools.

19 * Sec. 24. The sum of \$2,307,000 is appropriated from the general fund
20 to the Fairbanks North Star Borough for fire and life safety code upgrades
21 of borough schools.

22 * Sec. 25. The sum of \$2,900,000 is appropriated from the general fund
23 to the King Cove School District for construction of school facilities at
24 King Cove.

25 * Sec. 26. The sum of \$4,535,000 is appropriated from the general fund
26 to the Southwest Region School District for construction of school
27 facilities at Levelock and Clark's Point.

28 * Sec. 27. The sum of \$1,300,000 is appropriated from the general fund
29 to the Alaska Gateway School District for code upgrade and multi-purpose

1 room addition at Dot Lake.

2 * Sec. 28. The sum of \$900,000 is appropriated from the general fund to
3 the Nenana School District for school code upgrade and roof repair at
4 Nenana.

5 * Sec. 29. The sum of \$895,000 is appropriated from the general fund to
6 the Delta-Greely School District for completion of the vocational education
7 facility at Delta Junction.

8 * Sec. 30. The appropriations made by Secs. 1-11 of this Act are for
9 capital projects and are subject to AS 37.25.020.

10 * Sec. 31. This Act takes effect immediately in accordance with AS 01.-
11 10.070(c).

Offered: 2/25/83
Referred: Finance

Original Sponsors: Kerttula, Sturgulewski,
Josephson, et al

Funding Information

General Fund	\$82,761,000
Other Funds	- 0 -
	<u>\$82,761,000</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 18 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for certain
7 capital projects and planning for educational
8 facilities; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$25,300,000 is appropriated from the general
11 fund to the University of Alaska for construction of classroom facilities
12 at the Anchorage campus.

13 * Sec. 2. The sum of \$1,000,000 is appropriated from the general fund
14 to the Anchorage Community College for design of a classroom and adminis-
15 trative facility.

16 * Sec. 3. The sum of \$3,800,000 is appropriated from the general fund
17 to the University of Alaska for construction of an agricultural classroom
18 facility at the Matanuska-Susitna Community College.

19 * Sec. 4. The sum of \$450,000 is appropriated from the general fund to
20 Prince William Sound Community College for design of a classroom,
21 laboratory and office facility.

22 * Sec. 5. The sum of \$50,000 is appropriated from the general fund to
23 the Anchorage Community College for planning and design of outreach facil-
24 ities for Eagle River and South Anchorage.

25 * Sec. 6. The sum of \$1,500,000 is appropriated from the general fund
26 to the University of Alaska for design of classroom facilities at the
27 Fairbanks campus.

28 * Sec. 7. The sum of \$600,000 is appropriated from the general fund to
29 the University of Alaska for the petroleum engineering building at the

1 Fairbanks campus.

2 * Sec. 8. The sum of \$2,300,000 is appropriated from the general fund
3 to the University of Alaska for construction of the Duckering Building
4 addition at the Fairbanks campus.

5 * Sec. 9. The sum of \$1,500,000 is appropriated from the general fund
6 to Tanana Valley Community College for phase II design for a campus
7 facility.

8 * Sec. 10. The sum of \$4,100,000 is appropriated from the general fund
9 to the University of Alaska for construction of a forestry sciences
10 laboratory at the Juneau campus.

11 * Sec. 11. The sum of \$570,000 is appropriated from the general fund to
12 Sitka Community College for phase II design of a classroom facility.

13 * Sec. 12. The sum of \$3,040,000 is appropriated from the general fund
14 to the Northwest Arctic School District for construction of facilities at
15 Selawik, Buckland, Deering and Ambler.

16 * Sec. 13. The sum of \$1,340,000 is appropriated from the general fund
17 to the Bering Strait School District for construction of high sch
18 classrooms at Savoonga.

19 * Sec. 14. The sum of \$1,542,000 is appropriated from the general fund
20 to the Lower Yukon School District for construction of facilities at Hooper
21 Bay and Alakanuk.

22 * Sec. 15. The sum of \$3,468,000 is appropriated from the general fund
23 to the Department of Education for the Chatham School District for
24 construction of school facilities at Klukwan.

25 * Sec. 16. The sum of \$3,200,000 is appropriated from the general fund
26 to the Iditarod School District for construction of school facilities at
27 Nikolai and McGrath.

28 * Sec. 17. The sum of \$2,000,000 is appropriated from the general fund
29 to the Kuspuk School District for construction of school facilities at

1 Stony River and Chuathbaluk.

2 * Sec. 18. The sum of \$7,305,000 is appropriated from the general fund
3 to the Lower Kuskokwim School District for construction of school
4 facilities at Kwethluk, Bethel and Nightmute.

5 * Sec. 19. The sum of \$350,000 is appropriated from the general fund to
6 the Yukon Flats School District for purchase and improvements for
7 relocatables.

8 * Sec. 20. The sum of \$2,000,000 is appropriated from the general fund
9 to the Yukon-Koyukuk School District for facilities code upgrade.

10 * Sec. 21. The sum of \$300,000 is appropriated from the general fund to
11 the St. Mary's School District for upgrade of the elementary school at St.
12 Mary's.

13 * Sec. 22. The sum of \$1,800,000 is appropriated from the general fund
14 to the Yukon Flats School District for construction of the Northern Lights
15 school.

16 * Sec. 23. The sum of \$2,400,000 is appropriated from the general fund
17 to the Fairbanks North Star Borough for major repairs and rehabilitation of
18 borough schools.

19 * Sec. 24. The sum of \$2,307,000 is appropriated from the general fund
20 to the Fairbanks North Star Borough for fire and life safety code upgrades
21 of borough schools.

22 * Sec. 25. The sum of \$2,900,000 is appropriated from the general fund
23 to the King Cove School District for construction of school facilities at
24 King Cove.

25 * Sec. 26. The sum of \$4,535,000 is appropriated from the general fund
26 to the Southwest Region School District for construction of school
27 facilities at Levelock and Clark's Point.

28 * Sec. 27. The sum of \$1,300,000 is appropriated from the general fund
29 to the Alaska Gateway School District for code upgrade and multi-purpose

1 room addition at Dot Lake.

2 * Sec. 28. The sum of \$900,000 is appropriated from the general fund to
3 the Nenana School District for school code upgrade and roof repair at
4 Nenana.

5 * Sec. 29. The sum of \$895,000 is appropriated from the general fund to
6 the Delta-Greely School District for completion of the vocational education
7 facility at Delta Junction.

8 * Sec. 30. The appropriations made by Secs. 1-11 of this Act are for
9 capital projects and are subject to AS 37.25.020.

10 * Sec. 31. This Act takes effect immediately in accordance with AS 01.-
11 10.070(c).

Offered: 2/25/83
Referred: Finance

Original Sponsors: Kerttula, Sturgulewski,
Josephson, et al

Funding Information
General Fund \$82,761,000
Other Funds - -0-
\$82,761,000

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 18 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for certain
7 capital projects and planning for educational
8 facilities; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$25,300,000 is appropriated from the general
11 fund to the University of Alaska for construction of classroom facilities
12 at the Anchorage campus.

13 * Sec. 2. The sum of \$1,000,000 is appropriated from the general fund
14 to the Anchorage Community College for design of a classroom and adminis-
15 trative facility.

16 * Sec. 3. The sum of \$3,800,000 is appropriated from the general fund
17 to the University of Alaska for construction of an agricultural classroom
18 facility at the Matanuska-Susitna Community College.

19 * Sec. 4. The sum of \$450,000 is appropriated from the general fund to
20 Prince William Sound Community College for design of a classroom,
21 laboratory and office facility.

22 * Sec. 5. The sum of \$50,000 is appropriated from the general fund to
23 the Anchorage Community College for planning and design of outreach facil-
24 ities for Eagle River and South Anchorage.

25 * Sec. 6. The sum of \$1,500,000 is appropriated from the general fund
26 to the University of Alaska for design of classroom facilities at the
27 Fairbanks campus.

28 * Sec. 7. The sum of \$600,000 is appropriated from the general fund to
29 the University of Alaska for the petroleum engineering building at the

1 Fairbanks campus.

2 * Sec. 8. The sum of \$2,300,000 is appropriated from the general fund
3 to the University of Alaska for construction of the Duckering Building
4 addition at the Fairbanks campus.

5 * Sec. 9. The sum of \$1,500,000 is appropriated from the general fund
6 to Tanana Valley Community College for phase II design for a campus
7 facility.

8 * Sec. 10. The sum of \$4,100,000 is appropriated from the general fund
9 to the University of Alaska for construction of a forestry sciences
10 laboratory at the Juneau campus.

11 * Sec. 11. The sum of \$570,000 is appropriated from the general fund to
12 Sitka Community College for phase II design of a classroom facility.

13 * Sec. 12. The sum of \$3,040,000 is appropriated from the general fund
14 to the Northwest Arctic School District for construction of facilities at
15 Selawik, Buckland, Deering and Ambler.

16 * Sec. 13. The sum of \$1,340,000 is appropriated from the general fund
17 to the Bering Strait School District for construction of high school
18 classrooms at Savoonga.

19 * Sec. 14. The sum of \$1,542,000 is appropriated from the general fund
20 to the Lower Yukon School District for construction of facilities at Hooper
21 Bay and Alakanuk.

22 * Sec. 15. The sum of \$3,468,000 is appropriated from the general fund
23 to the Department of Education for the Chatham School District for
24 construction of school facilities at Klukwan.

25 * Sec. 16. The sum of \$3,200,000 is appropriated from the general fund
26 to the Iditarod School District for construction of school facilities at
27 Nikolai and McGrath.

28 * Sec. 17. The sum of \$2,000,000 is appropriated from the general fund
29 to the Kuspuk School District for construction of school facilities at

1 Stony River and Chuathbaluk.

2 * Sec. 18. The sum of \$7,305,000 is appropriated from the general fund
3 to the Lower Kuskokwim School District for construction of school
4 facilities at Kwethluk, Bethel and Nightmute.

5 * Sec. 19. The sum of \$350,000 is appropriated from the general fund to
6 the Yukon Flats School District for purchase and improvements for
7 relocatables.

8 * Sec. 20. The sum of \$2,000,000 is appropriated from the general fund
9 to the Yukon-Koyukuk School District for facilities code upgrade.

10 * Sec. 21. The sum of \$300,000 is appropriated from the general fund to
11 the St. Mary's School District for upgrade of the elementary school at St.
12 Mary's.

13 * Sec. 22. The sum of \$1,800,000 is appropriated from the general fund
14 to the Yukon Flats School District for construction of the Northern Lights
15 school.

16 * Sec. 23. The sum of \$2,400,000 is appropriated from the general fund
17 to the Fairbanks North Star Borough for major repairs and rehabilitation of
18 borough schools.

19 * Sec. 24. The sum of \$2,307,000 is appropriated from the general fund
20 to the Fairbanks North Star Borough for fire and life safety code upgrades
21 of borough school.

22 * Sec. 25. The sum of \$2,900,000 is appropriated from the general fund
23 to the King Cove School District for construction of school facilities at
24 King Cove.

25 * Sec. 26. The sum of \$4,535,000 is appropriated from the general fund
26 to the Southwest Region School District for construction of school
27 facilities at Levelock and Clark's Point.

28 * Sec. 27. The sum of \$1,300,000 is appropriated from the general fund
29 to the Alaska Gateway School District for code upgrade and multi-purpose

1 room addition at Dot Lake.

2 * Sec. 28. The sum of \$900,000 is appropriated from the general fund to
3 the Nenana School District for school code upgrade and roof repair at
4 Nenana.

5 * Sec. 29. The sum of \$895,000 is appropriated from the general fund to
6 the Delta-Greely School District for completion of the vocational education
7 facility at Delta Junction.

8 * Sec. 30. The appropriations made by Secs. 1-11 of this Act are for
9 capital projects and are subject to AS 37.25.020.

10 * Sec. 31. This Act takes effect immediately in accordance with AS 01.-
11 10.070(c).

Offered: 2/25/83
Referred: Finance

Original Sponsors: Kerttula, Sturgulewski,
Josephson, et al

Funding Information

General Fund	\$82,761,000
Other Funds	-0-
	<u>\$82,761,000</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 18 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for certain
7 capital projects and planning for educational
8 facilities; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$25,300,000 is appropriated from the general
11 fund to the University of Alaska for construction of classroom facilities
12 at the Anchorage campus.

13 * Sec. 2. The sum of \$1,000,000 is appropriated from the general fund
14 to the Anchorage Community College for design of a classroom and adminis-
15 trative facility.

16 * Sec. 3. The sum of \$3,800,000 is appropriated from the general fund
17 to the University of Alaska for construction of an agricultural classroom
18 facility at the Matanuska-Susitna Community College.

19 * Sec. 4. The sum of \$450,000 is appropriated from the general fund to
20 Prince William Sound Community College for design of a classroom,
21 laboratory and office facility.

22 * Sec. 5. The sum of \$50,000 is appropriated from the general fund to
23 the Anchorage Community College for planning and design of outreach facil-
24 ities for Eagle River and South Anchorage.

25 * Sec. 6. The sum of \$1,500,000 is appropriated from the general fund
26 to the University of Alaska for design of classroom facilities at the
27 Fairbanks campus.

28 * Sec. 7. The sum of \$600,000 is appropriated from the general fund to
29 the University of Alaska for the petroleum engineering building at the

1 Fairbanks campus.

2 * Sec. 8. The sum of \$2,300,000 is appropriated from the general fund
3 to the University of Alaska for construction of the Duckering Building
4 addition at the Fairbanks campus.

5 * Sec. 9. The sum of \$1,500,000 is appropriated from the general fund
6 to Tanana Valley Community College for phase II design for a campus
7 facility.

8 * Sec. 10. The sum of \$4,100,000 is appropriated from the general fund
9 to the University of Alaska for construction of a forestry sciences
10 laboratory at the Juneau campus.

11 * Sec. 11. The sum of \$570,000 is appropriated from the general fund to
12 Sitka Community College for phase II design of a classroom facility.

13 * Sec. 12. The sum of \$3,040,000 is appropriated from the general fund
14 to the Northwest Arctic School District for construction of facilities at
15 Selawik, Buckland, Deering and Ambler.

16 * Sec. 13. The sum of \$1,340,000 is appropriated from the general fund
17 to the Bering Strait School District for construction of high school
18 classrooms at Savoonga.

19 * Sec. 14. The sum of \$1,542,000 is appropriated from the general fund
20 to the Lower Yukon School District for construction of facilities at Hooper
21 Bay and Alakanuk.

22 * Sec. 15. The sum of \$3,468,000 is appropriated from the general fund
23 to the Department of Education for the Chatham School District for
24 construction of school facilities at Klukwan.

25 * Sec. 16. The sum of \$3,200,000 is appropriated from the general fund
26 to the Iditarod School District for construction of school facilities at
27 Nikolai and McGrath.

28 * Sec. 17. The sum of \$2,000,000 is appropriated from the general fund
29 to the Kuspuk School District for construction of school facilities at

1 Stony River and Chuathbaluk.

2 * Sec. 18. The sum of \$7,305,000 is appropriated from the general fund
3 to the Lower Kuskokwim School District for construction of school
4 facilities at Kwethluk, Bethel and Nightmute.

5 * Sec. 19. The sum of \$350,000 is appropriated from the general fund to
6 the Yukon Flats School District for purchase and improvements for
7 relocatables.

8 * Sec. 20. The sum of \$2,000,000 is appropriated from the general fund
9 to the Yukon-Koyukuk School District for facilities code upgrade.

10 * Sec. 21. The sum of \$300,000 is appropriated from the general fund to
11 the St. Mary's School District for upgrade of the elementary school at St.
12 Mary's.

13 * Sec. 22. The sum of \$1,800,000 is appropriated from the general fund
14 to the Yukon Flats School District for construction of the Northern Lights
15 school.

16 * Sec. 23. The sum of \$2,400,000 is appropriated from the general fund
17 to the Fairbanks North Star Borough for major repairs and rehabilitation of
18 borough schools.

19 * Sec. 24. The sum of \$2,307,000 is appropriated from the general fund
20 to the Fairbanks North Star Borough for fire and life safety code upgrades
21 of borough schools.

22 * Sec. 25. The sum of \$2,900,000 is appropriated from the general fund
23 to the King Cove School District for construction of school facilities at
24 King Cove.

25 * Sec. 26. The sum of \$4,535,000 is appropriated from the general fund
26 to the Southwest Region School District for construction of school
27 facilities at Levelock and Clark's Point.

28 * Sec. 27. The sum of \$1,300,000 is appropriated from the general fund
29 to the Alaska Gateway School District for code upgrade and multi-purpose

1 room addition at Dot Lake.

2 * Sec. 28. The sum of \$900,000 is appropriated from the general fund to
3 the Nenana School District for school code upgrade and roof repair at
4 Nenana.

5 * Sec. 29. The sum of \$895,000 is appropriated from the general fund to
6 the Delta-Greely School District for completion of the vocational education
7 facility at Delta Junction.

8 * Sec. 30. The appropriations made by Secs. 1-11 of this Act are for
9 capital projects and are subject to AS 37.25.020.

10 * Sec. 31. This Act takes effect immediately in accordance with AS 01.-
11 10.070(c).

Referred: Finance

3/31/83

Original Sponsors: Kerttula, Sturgulewski,
Josephson, et al

<u>Funding Information</u>	
General Fund	\$60,290,520
Other Funds	-0-
	<hr/>
	\$60,290,520

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 18 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for certain
7 capital projects and planning for educational
8 facilities; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Sec. 1. The sum of \$3,040,000 is appropriated from the general fund
11 to the Northwest Arctic School District for construction of facilities at
12 Selawik, Buckland, Deering and Ambler.

13 * Sec. 2. The sum of \$1,340,000 is appropriated from the general fund
14 to the Bering Strait School District for construction of high school
15 classrooms at Savoonga.

16 * Sec. 3. The sum of \$1,542,000 is appropriated from the general fund
17 to the Lower Yukon School District for construction of facilities at Hooper
18 Bay and Alakanuk.

19 * Sec. 4. The sum of \$3,468,000 is appropriated from the general fund
20 to the Department of Education for the Chatham School District for
21 construction of school facilities at Klukwan.

22 * Sec. 5. The sum of \$3,200,000 is appropriated from the general fund
23 to the Iditarod School District for construction of school facilities at
24 Nikolai and McGrath.

25 * Sec. 6. The sum of \$2,000,000 is appropriated from the general fund
26 to the Kuspuk School District for construction of school facilities at
27 Stony River and Chuathbaluk.

28 * Sec. 7. The sum of \$6,749,000 is appropriated from the general fund
29 to the Lower Kuskokwim School District for construction of school

1 facilities at Kwethluk, Nightmute, Kilbuk, Nelson Island, Kwigillingok, and
2 Kipnuk.

3 * Sec. 8. The sum of \$2,000,000 is appropriated from the general fund
4 to the Yukon-Koyukuk School District for facilities code upgrade.

5 * Sec. 9. The sum of \$300,000 is appropriated from the general fund to
6 the St. Mary's School District for upgrade of the elementary school at St.
7 Mary's.

8 * Sec. 10. The sum of \$906,000 is appropriated from the general fund to
9 the Yukon Flats School District for relocatables and district code upgrade.

10 * Sec. 11. The sum of \$2,400,000 is appropriated from the general fund
11 to the Fairbanks North Star Borough for major repairs and rehabilitation of
12 borough schools.

13 * Sec. 12. The sum of \$2,307,000 is appropriated from the general fund
14 to the Fairbanks North Star Borough for handicapped, fire and life safety
15 code upgrades of borough schools.

16 * Sec. 13. The sum of \$2,900,000 is appropriated from the general fund
17 to the King Cove School District for construction of school facilities at
18 King Cove.

19 * Sec. 14. The sum of \$4,535,000 is appropriated from the general fund
20 to the Southwest Region School District for construction of school
21 facilities at Levelock and Clark's Point.

22 * Sec. 15. The sum of \$1,300,000 is appropriated from the general fund
23 to the Alaska Gateway School District for code upgrade and multi-purpose
24 room addition at Dot Lake.

25 * Sec. 16. The sum of \$900,000 is appropriated from the general fund to
26 the Nenana School District for school code upgrade and roof repair at
27 Nenana.

28 * Sec. 17. The sum of \$895,000 is appropriated from the general fund to
29 the Delta-Greely School District for completion of the vocational education

1 facility at Delta Junction.

2 * Sec. 18. The sum of \$12,858,520 is appropriated from the general fund
3 to the Department of Education for the Anchorage School District for school
4 health, safety and emergency repairs and other projects.

5 * Sec. 19. The sum of \$3,550,000 is appropriated from the general fund
6 to the Department of Education for the Matanuska-Susitna Borough School
7 District for district-wide school facilities maintenance and upgrade.

8 * Sec. 20. The sum of \$4,100,000 is appropriated from the general fund
9 to the Skagway City School District for the purpose of construction of
10 school facilities at Skagway.

11 * Sec. 21. The appropriations made by this Act are for capital projects
12 and are subject to AS 37.25.020.

13 * Sec. 22. This Act takes effect immediately in accordance with AS 01.-
14 10.070(c).

15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
X