

COMMITTEE REPORT
SENATE

3/7/83

FURTHER:

Date: 3/18/83

Mr. President:

The Committee on FINANCE has had SB 162

An Act making supplemental and special appropriation for capital projects; and eff. date.

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for SB 162 (Finance) same title
 new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

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CHAIRMAN

Original sponsor: Rules/Governor

Funding Information

General Fund	\$164,555,000
Other Funds	-0-
	<u>\$164,555,000</u>
	167,299,000

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 162 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental and special appropria-
7 tions for capital projects; and providing for an ef-
8 fective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The appropriations made by sec. 2 of this Act are for
11 capital projects or are otherwise not one-year appropriations and do not
12 lapse under AS 37.25.010.

13 (Section 2 of this Act follows beginning on page 2.)
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1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS FROM THE GENERAL

TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED. (ED#) MEANS THAT THE CAPITAL
 6 PROJECT IS LOGATED SOMEWHERE WITHIN THAT HOUSE OF
 7 REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC
 8 REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR
 9 INFORMATION PURPOSES ONLY.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
12	* * * * *	* * * * *		
13	* * * * * DEPARTMENT OF EDUCATION	* * * * *		
14	* * * * *	* * * * *		
15	EDUCATION			
16	MINING & MINERALS PROJECT IMPLEMENTATION	50,000	50,000	
17	CHATHAM SCHOOL DISTRICT			
18	TENAKEE SPRINGS SCHOOL CONSTRUCTION (ED 3)	350,000	350,000	
19	FAIRBANKS DISTRICT LIFE/SAFETY UPGRADE (ED 18-21)	1,859,800	1,859,800	
20	LOWER YUKON SCHOOLS - LIFE/SAFETY UPGRADES (ED 23 & 24)	1,000,000	1,000,000	
21	* * * * *	* * * * *		
22	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *		
23	* * * * *	* * * * *		
24	HEALTH			
25	PUBLIC HEALTH			
26	FAIRBANKS LITSCAN CANCER DETECTION UNIT (ED 18-21)	72,500	72,500	

		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1					
2					
3	*****		*****		
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		
5	*****		*****		
6	DEVELOPMENT				
7	ECONOMIC ENTERPRISE				
8	AUDIO-VISUAL MINING PRESENTATIONS PRODUCTIONS		40,000	40,000	
9	<i>(12) Forks Alaska Zoo</i> *****		125,000	125,000	
10	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****		
11	*****		*****		
12	TRANSPORTATION				
13	<i>(14) Forks</i> CENTRAL REGION HIGHWAYS		<i>Wilderness Drive 100,000</i>		
14	SEWARD HIGHWAY REHABILITATION (ED 7-15) <i>Teneth Lake Rd. Rehab. 1,472,000</i>		<i>Limited Road Service 800,000</i>	4,750,000	4,750,000
15	GLENN HIGHWAY REHAB (ED 7-15)		3,000,000	3,000,000	
16	KODIAK MILL BAY ROAD (ED 27)		400,000	400,000	
17	PROSPECT DRIVE PAVING		<i>(13) Forks</i> 140,000 540,000	140,000 540,000	
18	KENAI - PAVING ROADS - FIRST & SECOND STREETS (ED 5)		422,000	422,000	
19	STERLING HIGHWAY REHABILITATION (ED 5)		2,000,000	2,000,000	
20	DIMOND BLVD INTERIM IMPROVEMENTS (ED 7-15)		700,000	700,000	
21	LIMITED LIFE ROAD DISTRICT IMPROVEMENTS (ED 7-15)		1,000,000	1,000,000	
22	ANCHORAGE ROAD & DRAINAGE IMPROVEMENTS (ED 7-15)		2,000,000	2,000,000	
23	ALYESKA/SEWARD HIGHWAY INTERSECTION ILLUMINATION (ED 7-15)		60,000	60,000	
24	PALMER - STREET PAVING (ED 16)		1,437,000	1,437,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	POINT MCKENZIE ROAD EXTENSION (ED 16)			252,000	252,000		4
5	KODIAK - PEDESTRIAL SAFEWAY - OTMILOI (ED 27)			470,000	470,000		5
6	CENTRAL REGION AVIATION						6
7	BETHEL AIRPORT RUNWAY & APRON PAVING (ED 25)			7,700,000	7,700,000		7
8	CENTRAL REGION PORTS & HARBORS						8
9	PORT LIONS INNERHARBOR FAC SUP (ED 27)			1,650,000	1,650,000		9
10	CORDOVA - SMALL BOAT HARBOR (ED 2)			800,000	800,000		10
11	SEWARD MARINE INDUSTRIAL CENTER (ED 6)			5,000,000	5,000,000		11
12	ATMAUTLUAK EROSION CONTROL (ED 25)			40,000	40,000		12
13	CENTRAL REGION FACILITIES						13
14	ANCHORAGE - TRANSIT FACILITIES (ED 7-15)			2,000,000	2,000,000		14
15	INTERIOR REGION HIGHWAYS						15
16	PARKS REHAB REX-MCKINLEY (ED 17)			5,000,000	5,000,000		16
17	TOK CUT-OFF REHAB (ED 17)			3,700,000	3,700,000		17
18	ALASKA HWY BORDOR-NORTH (ED 17)			3,390,000	3,390,000		18
19	DALTON HIGHWAY RESURFACE & CULVERTS (ED 22)			3,000,000	3,000,000		19
20	AIRPORT WAY RESURF AND SIGNAL (ED 20)			3,000,000	3,000,000		20
21	UAF CAMPUS PAVING, SIGNAL & LIGHTS (ED 18-21)			520,000	520,000		21
22	PILGRIM HOT SPRINGS ROAD IMPROVEMENTS (ED 23)			800,000	800,000		22
23	COPPER CENTER/RICHARDSON HIGHWAY REHABILITATION (ED 17)			880,000	880,000		23
24	MOUNTAIN VILLAGE/ST. MARY'S ROAD UPGRADE (ED 24)			455,000	455,000		24
25	WELLER SCHOOL ACCESS IMPROVEMENTS			180,000	180,000		25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RAVENWOOD AVENUE UPGRADE		150,000	150,000	4
5	AUBURN/STUDENT ACCESS		225,000	225,000	5
6	STEESE HIGHWAY FENCING		189,000	189,000	6
7	PEDRO DOME ROAD UPGRADE		192,000	192,000	7
8	SKILAND ROAD IMPROVEMENTS		100,000	100,000	8
9	YAK TO PARKS SHOULDER WIDENING		180,000	180,000	9
10	CENTRAL DUST CONTROL & SPOT REPAIR		32,000	32,000	10
11	INTERIOR REGION AVIATION				11
12	UNALAKLEET AIRPORT IMPROVEMENT (ED 23)		1,300,000	1,300,000	12
13	<i>21) Muteahy</i> SOUTHEAST REGION HIGHWAYS				13
14	<i>9) Ferry</i> SHOENBAR/QUINN INTERTIE ROUTE (ED 1)		1,500,000	1,500,000	14
15	<i>Nadaburg/Craig Road Const.</i> SITKA BRIDGE PAINTING & PAVING (ED 3)		2,500,000	2,500,000	15
16	JUNEAU - BASIN ROAD (ED 4)		870,000	870,000	16
17	JUNEAU - 4TH ST & DOWNTOWN STREETS & PARKING (ED 4)		1,600,000	1,600,000	17
18	SOUTHEAST REGION PORTS & HARBORS				18
19	SAXMAN SEAPORT (ED 1)		500,000	500,000	19
20	PETERSBURG HARBOR IMPROVEMENTS (ED 1)		1,900,000	1,900,000	20
21	YAKUTAT PORT & DOCK SUPPLEMENTAL (ED 2)		2,800,000	2,800,000	21
22	STATEWIDE PROJECTS				22
23	MATCH FOR CH25/82 PROJECTS		1,330,000	1,330,000	23

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION	*****			4
5	*****	*****			5
6	NATURAL RESOURCE MANAGEMENT				6
7	WATER & SEWER PROJECTS				7
8	WRANGELL - EVERGREEN WATER/SEWER EXTENSION (ED 1)	1,046,000	1,046,000		8
9	METLAKATLA - WATER/SEWER (ED 1)	222,000	222,000		9
10	KLAWOCK - HALF MILE WATER LINE (ED 2)	385,000	385,000		10
11	HAINES - 4TH AVENUE WATER LINE (ED 2)	40,000	40,000		11
12	HAINES - MUD BAY ROAD WATER LINE (ED 2)	35,000	35,000		12
13	JUNEAU - SALMON CREEK WATER CONNECTION (ED 4)	1,050,000	1,050,000		13
14	JUNEAU - GOLD CREEK FLUME (ED 4)	600,000	600,000		14
15	ANCHORAGE - POINT WORONZOF WASTE WATER PLANT (ED 7-15)	6,000,000	6,000,000		15
16	ANCHORAGE - EAGLE RIVER/CHUGIAK WATER (ED 7-15)	1,850,000	1,850,000		16
17	WASILLA - WATER/SEWER EXTENSION (ED 16)	121,200	121,200		17
18	KOTZEBUE - WATER/SEWER EXPANSION (ED 22)	1,000,000	1,000,000		18
19	NOME - BELMONT POINT WATER/SEWER PHASE II (ED 23)	308,000	308,000		19
20	NOME - WATER RESERVOIR PHASE II (ED 23)	500,000	500,000		20
21	BETHEL - SEWER LINE EXTENSION (ED 25)	400,000	400,000		21
22	HAKNEK - SEWAGE COLLECTION & TREATMENT FACILITY (ED 26)	675,000	675,000		22
23	SAND PT-MEADOWS SUBDIVISION PHASE I WATER/SEWER (ED 26)	1,868,000	1,868,000		23

15) Feb 18 Municipal Road Improvements p. 13, line 11

*Pages 42/1
DEC
None
Grants*

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****			4
5	*****	*****			5
6	DEVELOPMENT				6
7	LOCAL GOVERNMENT ASSISTANCE				7
8	GUSTAVUS - ROADS UPGRADE (ED 2)	115,000	115,000		8
9	TATITLEK - COMBINED FACILITY (ED 6)	250,000	250,000		9
10	*****	*****			10
11	***** UNIVERSITY OF ALASKA	*****			11
12	*****	*****			12
13	UNIVERSITY OF ALASKA				13
14	UNIVERSITY OF ALASKA, FAIRBANKS				14
15	CAMPUS HANDICAPPED BARRIER REMOVAL (ED 18-21)	254,000	254,000		15
16	INSTRUCTION/SUPPORT EQUIPMENT (ED 18-21)	1,623,000	1,623,000		16
17	DUCKERING BUILDING PHASE II (ED 18-21)	2,700,000	2,700,000		17
18	BUILDING 402 RECONSTRUCTION (ED 18-21)	1,000,000	1,000,000		18
19	ORGANIZED RESEARCH				19
20	AGRICULTURAL EXPERIMENTAL STATION PAVING (ED 16)	133,000	133,000		20
21	MUSKOKX RESEARCH STATION UPGRADE (ED 18-21)	45,000	45,000		21
22	UNIVERSITY OF ALASKA, ANCHORAGE <i>+ Anch. ce student</i> <i>1) Fischer</i>				22
23	DORMITORY HOUSING (ED 7-15)	1,250,000	1,250,000		23
24	UNIVERSITY OF ALASKA, JUNEAU				24
25	DORMITORY HOUSING (ED 4)	1,000,000	1,000,000		25

1	UNIVERSITY OF ALASKA (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TANANA VALLEY COMMUNITY COLLEGE					4
5	CAMPUS PHASE I COMPLETION (ED 18-21)		350,000	350,000		5
6	*****		*****			6
7	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****			7
8	*****		*****			8
9	EDUCATION					9
10	ED 3 BARANOF - CHICHAGOF					10
11	SITKA - DAY CARE COMPLETION (ED 3)		250,000	250,000		11
12	PELICAN - SCHOOL REPAIRS (ED 3)		122,000	122,000		12
13	ED 7-15 ANCHORAGE DISTRICT					13
14	MEARS JUNIOR HIGH SCHOOL (ED 7-15)		5,000,000	5,000,000		14
15	SAND LAKE ACCOUSTICAL CEILINGS (ED 7-15)		193,000	193,000		15
16	ABBOTT LOOP ELEMENTARY CARPETING (ED 7-15)		85,000	85,000		16
17	SERVICE/HENSHAW HOCKEY RINKS (ED 7-15)		197,000	197,000		17
18	CHINOOK ELEMENTARY HOCKEY RINK (ED 7-15)		260,000	260,000		18
19	HUFFMAN-LESLIE ELEMENTARY HOCKEY RINK (ED 7-15)		126,000	126,000		19
20	BAYSHORE ELEMENTARY SITE DEVELOPMENT (ED 7-15)		126,000	126,000		20
21	STELLER PHASE II/OTHER SCHOOL PROJECTS (ED 7-15)		5,158,000	5,158,000		21
22	FAIRBANKS NORTH STAR BOROUGH					22
23	FAIRBANKS-WEST VALLEY SCHOOL ALL WEATHER TRACK (ED 18-21)		400,000	400,000		23
24	FAIRBANKS-DENALI SCHOOL BOILER REPLACEMENT (ED 18-21)		198,000	198,000		24

*16) Fealks
delete
per
criteria
(no use)*

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	2	APPROPRIATION		APPROPRIATION FUND SOURCES		2
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	MATANUSKA - SUSITNA BOROUGH	4					4
5	SKWETNA SCHOOL GROUNDS (ED 16)	5		10,000	10,000		5
6	BIG LAKE ELEMENTARY RECREATION AREA (ED 16)	6		100,000	100,000		6
7	SUTTON SCHOOL GROUND REHABILITATION (ED 16)	7		20,000	20,000		7
8	SOCIAL SERVICES	8					8
9	FAIRBANKS NORTH STAR BOROUGH	9					9
10	FAIRBANKS-GROUP HOME PURCHASE (ED 18-21)	10		211,000	211,000		10
11	HEALTH	11					11
12	ED 7-15 ANCHORAGE DISTRICT	12					12
13	ANCHORAGE-ALCOHOL TREATMENT FACILITY (ED 7-15)	13		88,000	88,000		13
14	COMMUNITY HEALTH CENTER-DENTAL FACILITY (ED 7-15)	14		165,000	165,000		14
15	ED 16 MATANUSKA - SUSITNA	15					15
16	VALLEY HOSPITAL EMS EQUIPMENT (ED 16)	16		35,000	35,000		16
17	PALMER HOSPITAL COMPLETION (ED 7-15)	17		1,000,000	1,000,000		17
18	NATURAL RESOURCE MANAGEMENT	18					18
19	ED 2 INSIDE PASSAGE - CORDOVA	19					19
20	HAINES-WATER & SEWER LINE REPLACEMENT (ED 2)	20		125,000	125,000		20
21	SKAGWAY - WATER & SEWER COMPLETION (ED 2)	21		761,000	761,000		21
22	ED 4 JUNEAU	22					22
23	ADAIR/KENNEDY MEMORIAL PARK (ED 4)	23		250,000	250,000		23
24	SAVIKKO PARK (ED 4)	24		550,000	550,000		24
25	JUNEAU BEAUTIFICATION (ED 4)	25		150,000	150,000		25

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ED 7-15 ANCHORAGE DISTRICT <i>17) Fairks</i>				
5	O'MALLEY BIKE & EQUESTRIAN TRAIL (ED 7-15)		600,000	600,000	
6	<i>634119</i> ABBOTT O'RABBIT BALL FIELD (ED 7-15)		200,000	200,000	
7	ED 27 KODIAK - EAST ALASKA PENINSULA				
8	KODIAK EAST ADDITION PARK (ED 27)		400,000	400,000	
9	FAIRBANKS NORTH STAR BOROUGH				
10	BIG DIPPER DEHUMIDIFICATION SYSTEM (ED 18-21)		284,000	284,000	
11	KODIAK ISLAND BOROUGH				
12	KODIAK WATER & SEWER PHASE II (ED 27)		<i>22) Muleby 2,125,000</i> 1,725,000	1,725,000	
13	PUBLIC PROTECTION				
14	ED 7-15 ANCHORAGE DISTRICT				
15	DIMOND FIRE STATION (ED 7-15)		850,000	850,000	
16	ANCHORAGE POLICE HEADQUARTERS ADDITION (ED 7-15)		400,000	400,000	
17	ED 22 NORTH SLOPE - KOTZEBUE				
18	KOTZEBUE-NANA SEARCH AND RESCUE (ED 22)		290,000	290,000	
19	FAIRBANKS NORTH STAR BOROUGH				
20	SEARCH & RESCUE TRANSPORTATION (ED 18-21)		40,000	40,000	
21	BOROUGH FIRE SERVICE AREA PROJECTS (ED 18-21)		600,000	600,000	
22	MATANUSKA - SUSITNA BOROUGH				
23	LAZY MOUNTAIN FIRE STATION (ED 16)		<i>18) Fairks</i> 400,000 264,000	400,000 264,000	
24	ADMINISTRATION OF JUSTICE				
25	ED 16 MATANUSKA - SUSITNA				
26	PALMER PUBLIC SAFETY BUILDING (ED 16)		1,500,000	1,500,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2 APPROPRIATION		2 APPROPRIATION FUND SOURCES	
3	3	3 ALLOCATIONS	3 ITEMS	3 GENERAL FUND	3 OTHER FUNDS
4	4	4 ED 18-21 FAIRBANKS			
5	5	5 NORTH POLE PUBLIC SAFETY BUILDING PHASE II (ED 18-21)	759,000	759,000	
6	6	6 FAIRBANKS NORTH STAR BOROUGH			
7	7	7 LAW ENFORCEMENT FIRING RANGE COMPLETION (ED 18-21)	100,000	100,000	
8	8	8 DEVELOPMENT			
9	9	9 ED 2 INSIDE PASSAGE - CORDOVA			
10	10	10 ANGOON - EQUIPMENT STORAGE (ED 2)	300,000	300,000	
11	11	11 CORDOVA - BOAT HARBOR COMPLETION (ED 2)	1,238,000		
12	12	12 ED 4 JUNEAU	2,050,000	2,050,000	(811,400)
13	13	13 ^{25) Binnett/Kelly/Rosillo} JUNEAU CENTENNIAL PARKING (ED 4)	545,000	545,000	
14	14	14 JUNEAU - AUGUSTUS BROWN POOL REPAIRS (ED 4)	480,000	480,000	
15	15	15 ED 7-15 ANCHORAGE DISTRICT			
16	16	16 ANCHORAGE PORT EXPANSION (ED 7-15)	2,900,000	2,900,000	
17	17	17 ANCHORAGE PARKING GARAGE, WEST SIDE (ED 7-15)	3,500,000	3,500,000	
18	18	18 AK VISITOR CENTER - OLD FEDERAL BUILDING (ED 7-15)	900,000	900,000	
19	19	19 ED 16 MATANUSKA - SUSITNA			
20	20	20 WASILLA MUNICIPAL BUILDING (ED 16)	168,000	168,000	
21	21	21 ED 17 INTERIOR HIGHWAYS			
22	22	22 DELTA COMMUNITY PARK COMPLETION (ED 17)	950,000	950,000	
23	23	23 ED 18-21 FAIRBANKS DISTRICT			
24	24	24 ESTER AREA TELEPHONE EXPANSION (ED 18-21)	418,000	418,000	
25	25	25 GREENWOOD PHONE SWITCHING CENTER (ED 18-21)	228,000	228,000	

20) Malcom/Eliason
 300,000
 1,238,000
 2,050,000
 (811,400)

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ED 22 NORTH SLOPE - KOTZEBUE				4
5	<i>8) Ferg</i> SHUNGNAC - WATER/SEWER SYSTEM (ED 22) <i>Barrow Community Rec. Complex</i>	400,000	400,000		5
6	ED 23 NORTON SOUND	<i>3,000,000</i>			6
7	ALAKANUK - WATER/SEWER SYSTEM (ED 23)	840,000	840,000		7
8	EMMONAK - WATER/SEWER SYSTEM (ED 23)	1,820,000	1,820,000		8
9	SHAKTOOLIK - WATER/SEWER SYSTEM (ED 23)	660,000	660,000		9
10	ED 25 LOWER KUSKOKWIM				10
11	BETHEL - BANK STABILIZATION PROJECT (ED 25)	5,000,000	5,000,000		11
12	① EEK - EROSION CONTROL (ED 25)	45,000	45,000		12
13	<i>Kasigulik - Fire Hall (Ed 25)</i> TUNUNAK - SEAWALL PROJECT (ED 25)	<i>45,000</i> 500,000	<i>45,000</i> 500,000		13
14	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				14
15	UNALASKA ELECTRICAL SYSTEM (ED 26)	832,000	832,000		15
16	ED 27 KODIAK - EAST ALASKA PENINSULA				16
17	KODIAK - BARANOF STREET (ED 27)	1,148,000	1,148,000		17
18	MATANUSKA - SUSITNA BOROUGH				18
19	WILLOW COMMUNITY HALL (ED 16)	700,000	700,000		19
20	TRANSPORTATION				20
21	ED 2 INSIDE PASSAGE - CORDOVA				21
22	HAINES - LUTAK DOCK FACILITY (ED 2)	75,000	75,000		22
23	KLAWOCK - ROAD IMPROVEMENTS (ED 2)	200,000	200,000		23
24	KAKE - PUBLIC DOCK (ED 2)	1,300,000	1,300,000		24
25	ED 3 BARANOF - CHICHAGOF				25
26	SITKA - EDGE CUMBE STREET BIKE PATH (ED 3)	200,000	200,000		26

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	TENAKEE SPRINGS - FERRY PASSENGER FACILITY (ED 3)		149,000	149,000	
5	ED 4 JUNEAU				
6	JUNEAU - OLD DOCK AT FERRY TERMINAL (ED 4)		280,000	280,000	
7	JUNEAU AREA WIDE STREET & SIDEWALK CONSTRUCTION		3,268,000	3,268,000	
8	MAINTENANCE & REPAIR (ED 4)				
9	JUNEAU - FOURTH STREET RECONSTRUCTION (ED 4)		230,000	230,000	
10	ED 7-15 ANCHORAGE DISTRICT				
11	ANCHORAGE MUNICIPAL ROAD IMPROVEMENTS - ARCTIC		3,000,000	3,000,000	
12	BOULEVARD, DENALI STREET, NORTHWOOD STREET, HEATHER				
13	MEADOWS STREET (ED 7-15)				
14	ANCHORAGE - STREET LIGHTING (ED 7-15)		750,000	750,000	
15	ANCHORAGE - RASPBERRY ROAD WALK PATH (ED 7-15)		212,000	212,000	
16	ED 16 MATANUSKA - SUSITNA				
17	HOUSTON - SCHOO'. BUS ROUTE ROAD UPGRADE (ED 16)		300,000	300,000	
18	ED 17 INTERIOR HIGHWAYS				
19	ANDERSON - RUNWAY & LIGHTING IMPROVEMENTS (ED 17)		400,000	400,000	
20	DELTA JUNCTION - ROAD & STREET IMPROVEMENTS (ED 17)		950,000	950,000	
21	NENANA - DOCK FACILITY EXPANSION (ED 17)		2,000,000	2,000,000	
22	ED 22 NORTH SLOPE - KOTZEBUE				
23	AMBLER - BRIDGE (ED 22)		275,000	275,000	
24	DEERING - RUNWAY LIGHTS/GENERATOR (ED 22)		415,000	415,000	
25	BUCKLAND - RUNWAY LIGHTS (ED 22)		325,000	325,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	APPROPRIATION		APPROPRIATION FUND SOURCES		
															ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
																325,000	325,000		
																325,000	325,000		
																325,000	325,000		
																600,000			
																150,000			
																1,150,000			
																572,000	572,000		
																353,500	353,500		
																200,000	200,000		
																923,000	923,000		
																400,000	400,000		
																120,000	20,000		

(5) King
~~NOORVIK - RUNWAY LIGHTS (ED 22)~~
(10) King
 SHUNGNAK - RUNWAY LIGHTS (ED 22) *Unalaska*
Selawik - Agric. Project
 ED 26 BRISTOL BAY - ALEUTIAN ISLANDS *Erosion control*
Road/Bridge Const.

23) Woody

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION! OF THIS
3 ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND

164,555,000

6 *** TOTAL FUNDING ***

164,555,000

7 * * * * * TOTAL BUDGET * * * * *

164,555,000

8 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN
9 ACCORDANCE WITH AS 01.10.070(C).

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3/18/83

- 1) Ferg. for Sackitt -
P. 12, Line 12/13 Delete Add
 Add Kasigluk - Fire Hall 45,000
- 2) Ferg. Delete (from DEC)
 P. 6, lines 18, 19, 20 ~~1,800,000~~
- 3) Ferg. Add (Munio Grants)
 P. 10, lines 6-7 ~~1,800,000~~
- 4) Ferg. Delete
 P. 13, Line 23
 Ambler Bridge ~~275,000~~
- 5) Ferg. Delete
 P. 14, Line 5
 Wovovik - runway lights ~~325,000~~
- 6) Ferg. Add
 P. 14 Lines 6/7
 Schawik, Agri. project ~~600,000~~
- 7) Ferg. Delete
 P. 4, line 19
 (Denton Highway Reserve) ~~3,000,000~~
- 8) Ferg. Add
 P. 12, Lines 5/6 ~~3,000,000~~
- 9) Ferg. Delete
 P. 5, Line 12
 Airport Improvements ~~1,300,000~~

10) Ferg. Add
 p. 14 Lines 6-9
 Unalakleet
 Erosion Control ~~150,000~~
 Rd/Bridge Const. 1,150,000

11) Fischer Language change
 p. 7, lines 22+23
 should read:
 U. of A, Arch, and
 Arch. CC Student Housing 0 0

12) Fairs p. 3, Line 8 Add Alaska 200 125,000

13) Fairs Delete
 p. 3, line 17
 Prospect Rd paving
 change from 540,000 to 140,000 400,000

14) Fairs Add
 p. 3, line 13/14
 Wilderness Drive 100,000
 Jewell Lake Rd. Rehab. 1,472,000
 Limited Road Service Area Imp. 800,000

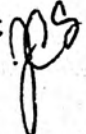
15) Ferg. Move/Lang. change
 p. 6, line 16
 Arch. - delete Eagle River
 Chugiak Water
 Add: Municipal Road
 Improvements 1,850,000
 Move to p. 13, line 11 ~~1,850,000~~

16) Fairs Delete
 p. 8, lines 16-20 794,000

- | | | Delete | Add |
|-----|--|---------|--------------------|
| 17) | Faiks delete
p. 10, lines 5+6 | 800,000 | |
| 18) | Faiks Add
p. 10, line 33
Log M. - Fire Stations
increase from
264,000 to 400,000 | | 136,000 |
| 19) | Tanks Reduce
p. 13, line 15
Rackery Rd.
from 212,000 to 106,000 | 106,000 | |
| | Add
p. 13, line 15/16
Arch. - Traffic Improve. | | 769,000 |
| 20) | Mulcahy/Eliason
Reduce Cordova
p. 11, line 11
from 2,050,000
to 1,238,600 | | 811,400 |
| 21) | Mulcahy/Eliason - Add
p. 3, line 13/14
Hydaburg/Craig Road
Construction | | 811,400 |
| 22) | Mulcahy Add/wast w/other landing
Kodiak water & sewer
\$2,125,000 | | |
| 23) | Mulcahy - Technical lang. change
p. 14, line 14
Change "wast" to "waste" | | |

	Delete	Add
25) Bennett/Ray (Pesika) Delete p. 11, line 13 Centennial Parking	545,000	
26) Bennett/Ray (Pesika) Increase p. 13, line 7 Reword to read: Teneau Anacwida Street, Sidewalk + Parking Const. Repair Increase from 3,268,000 to 4,040,000		772,000
27) Bennett/Ray (Pesika) Delete p. 13, line 9 Juno-Fourth St. Reconstruction	250,000	
Approp:-	+ 2,100,000	3,402,000
Total Increase Approp		<u><u>3,347,000</u></u>

Amendment to CSSB-162 (Fin)

FROM: Senator John Sackett 

ADD: Page 12, between lines 12 and 13:
Kasigluk - Fire Hall (ED 25) 45,000

M E N D M E N T

Ferguson

CSSB 162 (FIN)

DELETE:

Page 6, lines 18, 19,20

Insert:

Page 10 between lines 6-7

<u>Kotzebue - Water/Sewer Expansion (ED 22)</u>	<u>1,000,000</u>
<u>Nome - Belmont Point Water/Sewer Phase II (ED 23)</u>	<u>308,000</u>
<u>Nome - Water Reservoir Phase II (ED 23)</u>	<u>500,000</u>



OFFICIAL BUSINESS

Alaska State Legislature

Senate

POUCH V
CAPITOL BUILDING
JUNEAU, ALASKA 99811

A M E N D M E N T

Senate Bill

DELETE:

Page ¹³ 9, line ²³ 20 (AMBLER - BRIDGE (ED 22) 275,000)

Page ¹⁴ 8, line ⁵ 24 (NOORVIK - RUNWAY LIGHTS (ED 22) 325,000)

Insert: ¹⁴ 10

Page ¹⁴ 5, between lines ⁶⁻⁷ 24-25
ED 22 North Slope-Kotzebue

Selawik Agricultural Project 600,000

PAGE 6 LINE 18, 19, 20 ✓

Change from DEC To M.G.



OFFICIAL BUSINESS

Alaska State Legislature
Senate

POUCH V
CAPITOL BUILDING
JUNEAU, ALASKA 99811

A M E N D M E N T

Governor's Bill

DELETE:

Page ⁴~~3~~, line ¹⁹~~14~~

(DALTON HWY, RESURFACE & CULVERTS 3,000,000)

Insert:

Barrow Community Recreation Complex 3,000,000
Page 12, between lines 5-6



OFFICIAL BUSINESS

Alaska State Legislature

Senate

POUCH V
CAPITOL BUILDING
JUNEAU, ALASKA 99811

A M E N D M E N T Governor's Bill

DELETE: 5
Page 3, line 21

after "Unalakleet" (AIRPORT IMPROVEMENTS 1,300,000)

Insert:
Page 14 between lines 6-9
Erosion Control 150,000
Road/Bridge Construction 1,150,000

Original sponsor: Rules/Governor

Funding Information

General Fund	\$164,555,000
Other Funds	-0-
	<u>\$164,555,000</u>
	167,299,000

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 162 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental and special appropria-
7 tions for capital projects; and providing for an ef-
8 fective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The appropriations made by sec. 2 of this Act are for
11 capital projects or are otherwise not one-year appropriations and do not
12 lapse under AS 37.25.010.

13 (Section 2 of this Act follows beginning on page 2.)
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1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS FROM THE GENERAL

TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED. (ED#___) MEANS THAT THE CAPITAL
 6 PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF
 7 REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC
 8 REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR
 9 INFORMATION PURPOSES ONLY.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	* * * * *	* * * * *		
	* * * * * DEPARTMENT OF EDUCATION	* * * * *		
	* * * * *	* * * * *		
15	EDUCATION			
16	MINING & MINERALS PROJECT IMPLEMENTATION	50,000	50,000	
17	CHATHAM SCHOOL DISTRICT			
18	TENAKEE SPRINGS SCHOOL CONSTRUCTION (ED 3)	350,000	350,000	
19	FAIRBANKS DISTRICT LIFE/SAFETY UPGRADE (ED 18-21)	1,859,800	1,859,800	
20	LOWER YUKON SCHOOLS - LIFE/SAFETY UPGRADES (ED 23 & 24)	1,000,000	1,000,000	
21	* * * * *	* * * * *		
22	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *		
23	* * * * *	* * * * *		
24	HEALTH			
25	PUBLIC HEALTH			
26	FAIRBANKS LITSCAN CANCER DETECTION UNIT (ED 18-21)	72,500	72,500	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
* * * * *		* * * * *		
* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *		
* * * * *		* * * * *		
DEVELOPMENT				
ECONOMIC ENTERPRISE				
<i>to 12/2000</i> AUDIO-VISUAL MINING PRESENTATIONS PRODUCTIONS		40,000	40,000	
* * * * *		<i>> 125,000</i> * * * * *		
* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *		
* * * * *		* * * * *		
TRANSPORTATION				
CENTRAL REGION HIGHWAYS				
<i>→ Old Idemize Drive</i> SEWARD HIGHWAY REHABILITATION (ED 7-15) <i>② Jewell Lake Rd</i>		<i>100,000</i> 4,750,000	4,750,000	
GLENN HIGHWAY REHAB (ED 7-15) <i>Rehabs 1,472,000</i>		3,000,000	3,000,000	
KODIAK MILL BAY ROAD (ED 27) <i>③ Limited Road Service Area 500,000</i>		400,000	400,000	
PROSPECT DRIVE PAVING		540,000 <i>140,000</i>	540,000 <i>140,000</i>	
KENAI - PAVING ROADS - FIRST & SECOND STREETS (ED 5)		422,000	422,000	
STERLING HIGHWAY REHABILITATION (ED 5)		2,000,000	2,000,000	
DIMOND BLVD INTERIM IMPROVEMENTS (ED 7-15)		700,000	700,000	
LIMITED LIFE ROAD DISTRICT IMPROVEMENTS (ED 7-15)		1,000,000	1,000,000	
ANCHORAGE ROAD & DRAINAGE IMPROVEMENTS (ED 7-15)		2,000,000	2,000,000	
ALYESKA/SEWARD HIGHWAY INTERSECTION ILLUMINATION (ED 7-15)		60,000	60,000	
PALMER - STREET PAVING (ED 16)		1,437,000	1,437,000	

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
POINT MCKENZIE ROAD EXTENSION (ED 16)		252,000	252,000	
KODIAK - PEDESTRIAL SAFEWAY - OTMILOI (ED 27)		470,000	470,000	
CENTRAL REGION AVIATION				
BETHEL AIRPORT RUNWAY & APRON PAVING (ED 25)		7,700,000	7,700,000	
CENTRAL REGION PORTS & HARBORS				
PORT LIONS INNERHARBOR FAC SUP (ED 27)		1,650,000	1,650,000	
CORDOVA - SMALL BOAT HARBOR (ED 2)		800,000	800,000	
SEWARD MARINE INDUSTRIAL CENTER (ED 6)		5,000,000	5,000,000	
ATMAUTLUAK EROSION CONTROL (ED 25)		40,000	40,000	
CENTRAL REGION FACILITIES				
ANCHORAGE - TRANSIT FACILITIES (ED 7-15)		2,000,000	2,000,000	
INTERIOR REGION HIGHWAYS				
PARKS REHAB REX-MCKINLEY (ED 17)		5,000,000	5,000,000	
TOK CUT-OFF REHAB (ED 17)		3,700,000	3,700,000	
ALASKA HWY BORDOR-NORTH (ED 17)		3,390,000	3,390,000	
<i>Borrow on P. Rec. Complex</i> DALTON HIGHWAY RESURFACE & CULVERTS (ED 22)		3,000,000	3,000,000	
AIRPORT WAY RESURF AND SIGNAL (ED 20)		3,000,000	3,000,000	
UAF CAMPUS PAVING, SIGNAL & LIGHTS (ED 18-21)		520,000	520,000	
PILGRIM HOT SPRINGS ROAD IMPROVEMENTS (ED 23)		800,000	800,000	
COPPER CENTER/RICHARDSON HIGHWAY REHABILITATION (ED 17)		880,000	880,000	
MOUNTAIN VILLAGE/ST. MARY'S ROAD UPGRADE (ED 24)		455,000	455,000	
WELLER SCHOOL ACCESS IMPROVEMENTS		180,000	180,000	

✓ 2008 12
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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RAVENWOOD AVENUE UPGRADE		150,000	150,000	4
5	AUBURN/STUDENT ACCESS		225,000	225,000	5
6	STEESE HIGHWAY FENCING		189,000	189,000	6
7	PEDRO DOME ROAD UPGRADE		192,000	192,000	7
8	SKILAND ROAD IMPROVEMENTS		100,000	100,000	8
9	YAK TO PARKS SHOULDER WIDENING		180,000	180,000	9
10	CENTRAL DUST CONTROL & SPOT REPAIR		32,000	32,000	10
11	INTERIOR REGION AVIATION				11
12	UNALAKLEET AIRPORT IMPROVEMENT (ED 23)	<i>Erosion control / bridge const. 39414 6-6-9</i>	1,300,000	1,300,000	12
13	SOUTHEAST REGION HIGHWAYS				13
14	SHOENBAR/QUINN INTERTIE ROUTE (ED 1)	<i>Henderson Craig Co 3/27 (Eds)</i>	811,400		14
15	SITKA BRIDGE PAINTING & PAVING (ED 3)		2,500,000	2,500,000	15
16	JUNEAU - BASIN ROAD (ED 4)		870,000	870,000	16
17	JUNEAU - 4TH ST & DOWNTOWN STREETS & PARKING (ED 4)		1,600,000	1,600,000	17
18	SOUTHEAST REGION PORTS & HARBORS				18
19	SAXMAN SEAPORT (ED 1)		500,000	500,000	19
20	PETERSBURG HARBOR IMPROVEMENTS (ED 1)		1,900,000	1,900,000	20
21	YAKUTAT PORT & DOCK SUPPLEMENTAL (ED 2)		2,800,000	2,800,000	21
22	STATEWIDE PROJECTS				22
23	MATCH FOR CH25/82 PROJECTS		1,330,000	1,330,000	23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION	* * * * *			4
5		* * * * *	* * * * *			5
6	NATURAL RESOURCE MANAGEMENT					6
7	WATER & SEWER PROJECTS					7
8	WRANGELL - EVERGREEN WATER/SEWER EXTENSION (ED 1)		1,046,000	1,046,000		8
9	METLAKATLA - WATER/SEWER (ED 1)		222,000	222,000		9
10	KLAWOCK - HALF MILE WATER LINE (ED 2)		385,000	385,000		10
11	HAINES - 4TH AVENUE WATER LINE (ED 2)		40,000	40,000		11
12	HAINES - MUD BAY ROAD WATER LINE (ED 2)		35,000	35,000		12
13	JUNEAU - SALMON CREEK WATER CONNECTION (ED 4)		1,050,000	1,050,000		13
14	JUNEAU - GOLD CREEK FLUME (ED 4)		600,000	600,000		14
15	ANCHORAGE - POINT WORONZOF WASTE WATER PLANT (ED 7-15)		6,000,000	6,000,000		15
16	<i>p. 13</i> ANCHORAGE - EAGLE RIVER/CHUGIAK WATER (ED 7-15) <i>Mun. Road</i>		1,850,000	1,850,000		16
17	WASILLA - WATER/SEWER EXTENSION (ED 16)		121,200	121,200		17
18	<i>DEC 1</i> KOTZEBUE - WATER/SEWER EXPANSION (ED 22) <i>more grants</i>		1,000,000	1,000,000		18
19	NOME - BELMONT POINT WATER/SEWER PHASE II (ED 23)		308,000	308,000		19
20	NOME - WATER RESERVOIR PHASE II (ED 23)		500,000	500,000		20
21	BETHEL - SEWER LINE EXTENSION (ED 25)		400,000	400,000		21
22	NAKNEK - SEWAGE COLLECTION & TREATMENT FACILITY (ED 26)		675,000	675,000		22
23	SAND PT-MEADOWS SUBDIVISION PHASE I WATER/SEWER (ED 26)		1,868,000	1,868,000		23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	DEVELOPMENT					6
7	LOCAL GOVERNMENT ASSISTANCE					7
8	GUSTAVUS - ROADS UPGRADE (ED 2)		115,000	115,000		8
9	TATITLEK - COMBINED FACILITY (ED 6)		250,000	250,000		9
10	*****	*****				10
11	***** UNIVERSITY OF ALASKA	*****				11
12	*****	*****				12
13	UNIVERSITY OF ALASKA					13
14	UNIVERSITY OF ALASKA, FAIRBANKS					14
15	CAMPUS HANDICAPPED BARRIER REMOVAL (ED 18-21)		254,000	254,000		15
16	INSTRUCTION/SUPPORT EQUIPMENT (ED 18-21)		1,623,000	1,623,000		16
17	DUCKERING BUILDING PHASE II (ED 18-21)		2,700,000	2,700,000		17
18	BUILDING 402 RECONSTRUCTION (ED 18-21)		1,000,000	1,000,000		18
19	ORGANIZED RESEARCH					19
20	AGRICULTURAL EXPERIMENTAL STATION PAVING (ED 16)		133,000	133,000		20
21	MUSKOX RESEARCH STATION UPGRADE (ED 18-21)		45,000	45,000		21
22	UNIVERSITY OF ALASKA, ANCHORAGE <i>& Anchorage Community College Student</i>					22
23	DORMITORY HOUSING (ED 7-15)		1,250,000	1,250,000		23
24	UNIVERSITY OF ALASKA, JUNEAU					24
25	DORMITORY HOUSING (ED 4)		1,000,000	1,000,000		25

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TANANA VALLEY COMMUNITY COLLEGE						4
5	CAMPUS PHASE I COMPLETION (ED 18-21)			350,000	350,000		5
6	*****			*****			6
7	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)			*****			7
8	*****			*****			8
9	EDUCATION						9
10	ED 3 BARANOF - CHICHAGOF						10
11	SITKA - DAY CARE COMPLETION (ED 3)			250,000	250,000		11
12	PELICAN - SCHOOL REPAIRS (ED 3)			122,000	122,000		12
13	ED 7-15 ANCHORAGE DISTRICT						13
14	MEARS JUNIOR HIGH SCHOOL (ED 7-15)			5,000,000	5,000,000		14
15	SAND LAKE ACCOUSTICAL CEILINGS (ED 7-15)			193,000	193,000		15
16	<i>Foiks delete</i> ABBOTT LOOP ELEMENTARY CARPETING (ED 7-15)			85,000	85,000		16
17	SERVICE/HENSHEW HOCKEY RINKS (ED 7-15)			197,000	197,000		17
18	CHINOOK ELEMENTARY HOCKEY RINK (ED 7-15)			260,000	260,000		18
19	HUFFMAN-LESLIE ELEMENTARY HOCKEY RINK (ED 7-15)			126,000	126,000		19
20	BAYSHORE ELEMENTARY SITE DEVELOPMENT (ED 7-15)			126,000	126,000		20
21	STELLER PHASE II/OTHER SCHOOL PROJECTS (ED 7-15)			5,158,000	5,158,000		21
22	FAIRBANKS NORTH STAR BOROUGH						22
23	FAIRBANKS-WEST VALLEY SCHOOL ALL WEATHER TRACK (ED 18-21)			400,000	400,000		23
24	FAIRBANKS-DENALI SCHOOL BOILER REPLACEMENT (ED 18-21)			198,000	198,000		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA - SUSITNA BOROUGH				4
5	SKWETNA SCHOOL GROUNDS (ED 16)		10,000	10,000	5
6	BIG LAKE ELEMENTARY RECREATION AREA (ED 16)		100,000	100,000	6
7	SUTTON SCHOOL GROUND REHABILITATION (ED 16)		20,000	20,000	7
8	SOCIAL SERVICES				8
9	FAIRBANKS NORTH STAR BOROUGH				9
10	FAIRBANKS-GROUP HOME PURCHASE (ED 18-21)		211,000	211,000	10
11	HEALTH				11
12	ED 7-15 ANCHORAGE DISTRICT				12
13	ANCHORAGE-ALCOHOL TREATMENT FACILITY (ED 7-15)		88,000	88,000	13
14	COMMUNITY HEALTH CENTER-DENTAL FACILITY (ED 7-15)		165,000	165,000	14
15	ED 16 MATANUSKA - SUSITNA				15
16	VALLEY HOSPITAL EMS EQUIPMENT (ED 16)		35,000	35,000	16
17	PALMER HOSPITAL COMPLETION (ED 7-15)		1,000,000	1,000,000	17
18	NATURAL RESOURCE MANAGEMENT				18
19	ED 2 INSIDE PASSAGE - CORDOVA				19
20	HAINES-WATER & SEWER LINE REPLACEMENT (ED 2)		125,000	125,000	20
21	SKAGWAY - WATER & SEWER COMPLETION (ED 2)		761,000	761,000	21
22	ED 4 JUNEAU				22
23	ADAIR/KENNEDY MEMORIAL PARK (ED 4)		250,000	250,000	23
24	SAVIKKO PARK (ED 4)		550,000	550,000	24
25	JUNEAU BEAUTIFICATION (ED 4)		150,000	150,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 7-15 ANCHORAGE DISTRICT				
5	<i>Forks</i> <i>rec. by</i> <i>Per contract</i> O'MALLEY BIKE & EQUESTRIAN TRAIL (ED 7-15)		600,000	600,000	
6	ABBOTT O'RABBIT BALL FIELD (ED 7-15)		200,000	200,000	
7	ED 27 KODIAK - EAST ALASKA PENINSULA				
8	KODIAK EAST ADDITION PARK (ED 27)		400,000	400,000	
9	FAIRBANKS NORTH STAR BOROUGH				
10	BIG DIPPER DEHUMIDIFICATION SYSTEM (ED 18-21)		284,000	284,000	
11	KODIAK ISLAND BOROUGH				
12	KODIAK WATER & SEWER PHASE II (ED 27)		1,725,000 <i>2,125,000</i>	1,725,000	
13	PUBLIC PROTECTION				
14	ED 7-15 ANCHORAGE DISTRICT				
15	DIMOND FIRE STATION (ED 7-15)		850,000	850,000	
16	ANCHORAGE POLICE HEADQUARTERS ADDITION (ED 7-15)		400,000	400,000	
17	ED 22 NORTH SLOPE - KOTZEBUE				
18	KOTZEBUE-NANA SEARCH AND RESCUE (ED 22)		290,000	290,000	
19	FAIRBANKS NORTH STAR BOROUGH				
20	SEARCH & RESCUE TRANSPORTATION (ED 18-21)		40,000	40,000	
21	BOROUGH FIRE SERVICE AREA PROJECTS (ED 18-21)		600,000	600,000	
22	MATANUSKA - SUSITNA BOROUGH				
23	LAZY MOUNTAIN FIRE STATION (ED 16)		264,000 <i>400,000</i>	264,000 <i>400,000</i>	
24	ADMINISTRATION OF JUSTICE				
25	ED 16 MATANUSKA - SUSITNA				
26	PALMER PUBLIC SAFETY BUILDING (ED 16)		1,500,000	1,500,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 18-21 FAIRBANKS				4
5	NORTH POLE PUBLIC SAFETY BUILDING PHASE II (ED 18-21)		759,000	759,000	5
6	FAIRBANKS NORTH STAR BOROUGH				6
7	LAW ENFORCEMENT . IRING RANGE COMPLETION (ED 18-21)		100,000	100,000	7
8	DEVELOPMENT				8
9	ED 2 INSIDE PASSAGE - CORDOVA				9
10	ANGOON - EQUIPMENT STORAGE (ED 2)	<i>Municipal Release</i> →	300,000	300,000	10
11	CORDOVA - BOAT HARBOR COMPLETION (ED 2)		2,050,000	2,050,000	11
12	ED 4 JUNEAU				12
13	JUNEAU - CENTENNIAL PARKING (ED 4)	<i>B/Bar</i>	545,000	545,000	13
14	JUNEAU - AUGUSTUS BROWN POOL REPAIRS (ED 4)		480,000	480,000	14
15	ED 7-15 ANCHORAGE DISTRICT				15
16	ANCHORAGE PORT EXPANSION (ED 7-15)		2,900,000	2,900,000	16
17	ANCHORAGE PARKING GARAGE, WEST SIDE (ED 7-15)		3,500,000	3,500,000	17
18	AK VISITOR CENTER - OLD FEDERAL BUILDING (ED 7-15)		900,000	900,000	18
19	ED 16 MATANUSKA - SUSITNA				19
20	WASILLA MUNICIPAL BUILDING (ED 16)		168,000	168,000	20
21	ED 17 INTERIOR HIGHWAYS				21
22	DELTA COMMUNITY PARK COMPLETION (ED 17)		950,000	950,000	22
23	ED 18-21 FAIRBANKS DISTRICT				23
24	ESTER AREA TELEPHONE EXPANSION (ED 18-21)		418,000	418,000	24
25	GREENWOOD PHONE SWITCHING CENTER (ED 18-21)		228,000	228,000	25

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				1
2				2
3				3
4	ED 22 NORTH SLOPE - KOTZEBUE			4
5	SHUNGNAK - WATER/SEWER SYSTEM (ED 22)	400,000	400,000	5
6	ED 23 NORTON SOUND			6
7	<i>see p. 4</i> → <i>Barrow</i> ALAKANUK - WATER/SEWER SYSTEM (ED 23)	840,000	840,000	7
8	EMMONAK - WATER/SEWER SYSTEM (ED 23)	1,820,000	1,820,000	8
9	SHAKTOOLIK - WATER/SEWER SYSTEM (ED 23)	660,000	660,000	9
10	ED 25 LOWER KUSKOKWIM			10
11	BETHEL - BANK STABILIZATION PROJECT (ED 25)	5,000,000	5,000,000	11
12	EEK - EROSION CONTROL (ED 25)	45,000	45,000	12
13	<i>Kasigluk</i> TUNUNAK - SEAWALL PROJECT (ED 25)	<i>45,000</i> 500,000	500,000	13
14	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS			14
15	UNALASKA ELECTRICAL SYSTEM (ED 26)	832,000	832,000	15
16	ED 27 KODIAK - EAST ALASKA PENINSULA			16
17	KODIAK - BARANOF STREET (ED 27)	1,148,000	1,148,000	17
18	MATANUSKA - SUSITNA BOROUGH			18
19	WILLOW COMMUNITY HALL (ED 16)	700,000	700,000	19
20	TRANSPORTATION			20
21	ED 2 INSIDE PASSAGE - CORDOVA			21
22	HAINES - LUTAK DOCK FACILITY (ED 2)	75,000	75,000	22
23	KLAWOCK - ROAD IMPROVEMENTS (ED 2)	200,000	200,000	23
24	KAKE - PUBLIC DOCK (ED 2)	1,300,000	1,300,000	24
25	ED 3 BARANOF - CHICHAGOF			25
26	SITKA - EDGE CUMBE STREET BIKE PATH (ED 3)	200,000	200,000	26

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	TENAKEE SPRINGS - FERRY PASSENGER FACILITY (ED 3)		149,000	149,000	4
5	ED 4 JUNEAU				5
6	JUNEAU - OLD DOCK AT FERRY TERMINAL (ED 4)		280,000	280,000	6
7	JUNEAU AREAWIDE STREET & SIDEWALK CONSTRUCTION		4,240,000 3,268,000	3,268,000	7
8	MAINTENANCE & REPAIR (ED 4)				8
9	JUNEAU - FOURTH STREET RECONSTRUCTION (ED 4)		230,000	230,000	9
10	ED 7-15 ANCHORAGE DISTRICT				10
11	ANCHORAGE MUNICIPAL ROAD IMPROVEMENTS - ARCTIC		4,850,000 3,000,000	3,000,000	11
12	BOULEVARD, DENALI STREET, NORTHWOOD STREET, HEATHER				12
13	MEADOWS STREET (ED 7-15)				13
14	ANCHORAGE - STREET LIGHTING (ED 7-15)		750,000	750,000	14
15	ANCHORAGE - RASPBERRY ROAD WALK PATH (ED 7-15)		106,000 212,000	106,000 212,000	15
16	ED 16 MATANUSKA - SUSITNA		769,000	769,000	16
17	HOUSTON - SCHOOL BUS ROUTE ROAD UPGRADE (ED 16)		300,000	300,000	17
18	ED 17 INTERIOR HIGHWAYS				18
19	ANDERSON - RUNWAY & LIGHTING IMPROVEMENTS (ED 17)		400,000	400,000	19
20	DELTA JUNCTION - ROAD & STREET IMPROVEMENTS (ED 17)		950,000	950,000	20
21	NENANA - DOCK FACILITY EXPANSION (ED 17)		2,000,000	2,000,000	21
22	ED 22 NORTH SLOPE - KOTZEBUE				22
23	ANBLER - BRIDGE (ED 22)		275,000	275,000	23
24	DEERING - RUNWAY LIGHTS/GENERATOR (ED 22)		415,000	415,000	24
25	BUCKLAND - RUNWAY LIGHTS (ED 22)		325,000	325,000	25

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KOBUK - RUNWAY LIGHTS (ED 22)	325,000	325,000	
5	NOORVIK - RUNWAY LIGHTS (ED 22)	325,000	325,000	
6	SHUNGNAK - RUNWAY LIGHTS (ED 22)	325,000	325,000	
7	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS <i>North Slope/Hotel Sea Selawik Agri. Co.</i>	400,000		
8	DILLINGHAM - STREET IMPROVEMENTS (ED 26)	572,000	572,000	
9	FAIRBANKS NORTH STAR BOROUGH			
10	GOLDSTREAM ALASKA ROAD COMPLETION (ED 18-21)	353,500	353,500	
11	VUE CREST ROADS UPGRADE (ED 18-21)	200,000	200,000	
12	KODIAK ISLAND BOROUGH			
13	KODIAK - LILLY DRIVE & WOODWAY DRIVE (ED 27) <i>ing Muleberry</i>	923,000	923,000	
14	MATANUSKA - SUSITNA BOROUGH			
15	BARTLETT HILLS AGRICULTURAL AREA (ED 16)	400,000	400,000	
16	MCKECHNIE ROAD UPGRADE (ED 16)	120,000	120,000	

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION: OF THIS
3 ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND 164,555,000

6 *** TOTAL FUNDING *** 164,555,000

7 * * * * * TOTAL BUDGET * * * * * 164,555,000

8 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN

9 ACCORDANCE WITH AS 01.10.070(C).

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Offered: 3/18/83
Referred: Rules

Original sponsor: Rules/Governor

Funding Information

General Fund	\$167,299,000
Other Funds	-0-
	<u>\$167,299,000</u>

1 IN THE SENATE BY THE FINANCE COMMITTEE
2 CS FOR SENATE BILL NO. 162 (Finance)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 THIRTEENTH LEGISLATURE - FIRST SESSION
5 A BILL
6 For an Act entitled: "An Act making supplemental and special appropria-
7 tions for capital projects; and providing for an ef-
8 fective date."
9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
10 * Section 1. The appropriations made by sec. 2 of this Act are for
11 capital projects or are otherwise not one-year appropriations and do not
12 lapse under AS 37.25.010.
13 (Section 2 of this Act follows beginning on page 2.)

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS FROM THE GENERAL FUND TO THE AGENCIES
 3 NAMED AND FOR THE PURPOSES EXPRESSED. (ED#___) MEANS
 4 THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN
 5 THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS
 6 GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS
 7 FOR INFORMATION PURPOSES ONLY.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
10	*****	*****		
11	***** DEPARTMENT OF EDUCATION	*****		
12	*****	*****		
13	EDUCATION			
14	MINING & MINERALS PROJECT IMPLEMENTATION	50,000	50,000	
15	CHATHAM SCHOOL DISTRICT			
16	TENAKEE SPRINGS SCHOOL CONSTRUCTION (ED 3)	350,000	350,000	
17	FAIRBANKS DISTRICT LIFE/SAFETY UPGRADE (ED 18-21)	1,859,800	1,859,800	
18	LOWER YUKON SCHOOLS - LIFE/SAFETY UPGRADES (ED 23 & 24)	1,000,000	1,000,000	
19	YUKON KOYUKUK SCHOOLS LIFE SAFETY UPGRADE (ED 23)	1,000,000	1,000,000	
20	*****	*****		
21	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****		
22	*****	*****		
23	HEALTH			
24	PUBLIC HEALTH			
25	FAIRBANKS LITESCAN CANCER DETECTION UNIT (ED 18-21)	72,500	72,500	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			4
5		*****	*****			5
6	DEVELOPMENT					6
7	ECONOMIC ENTERPRISE					7
8	AUDIO-VISUAL MINING PRESENTATIONS PRODUCTIONS		40,000	40,000		8
9		*****	*****			9
10		***** DEPARTMENT OF NATURAL RESOURCES	*****			10
11		*****	*****			11
12	DEVELOPMENT					12
13	PARKS AND RECREATION					13
14	ALASKA ZOO (ED 7-15)		125,000	125,000		14
15		*****	*****			15
16		***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	*****			16
17		*****	*****			17
18	TRANSPORTATION					18
19	CENTRAL REGION HIGHWAYS					19
20	KENAI - PAVING ROADS - FIRST & SECOND STREETS (ED 5)		422,000	422,000		20
21	STERLING HIGHWAY REHABILITATION (ED 5)		2,000,000	2,000,000		21
22	DIMOND BLVD INTERIM IMPROVEMENTS (ED 7-15)		700,000	700,000		22
23	LIMITED LIFE ROAD DISTRICT IMPROVEMENTS (ED 7-15)		1,800,000	1,800,000		23
24	ANCHORAGE ROAD & DRAINAGE IMPROVEMENTS (ED 7-15)		2,000,000	2,000,000		24
25	ALYESKA/SEWARD HIGHWAY INTERSECTION ILLUMINATION (ED 7-15)		60,000	60,000		25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WILDERNESS DRIVE (ED 7-15)		100,000	100,000	4
5	JEWEL LAKE ROAD REHABILITATION (ED 7-15)		1,472,000	1,472,000	5
6	PALMER - STREET PAVING (ED 16)		1,437,000	1,437,000	6
7	POINT MCKENZIE ROAD EXTENSION (ED 16)		252,000	252,000	7
8	KODIAK - PEDESTRIAL SAFEWAY - OTMILOI (ED 27)		470,000	470,000	8
9	SEWARD HIGHWAY REHABILITATION (ED 7-15)		4,750,000	4,750,000	9
10	GLENN HIGHWAY REHAB (ED 7-15)		3,000,000	3,000,000	10
11	KODIAK MILL BAY ROAD (ED 27)		400,000	400,000	11
12	PROSPECT DRIVE PAVING		140,000	140,000	12
13	CENTRAL REGION AVIATION				13
14	BETHEL AIRPORT RUNWAY & APRON PAVING (ED 25)		7,700,000	7,700,000	14
15	CENTRAL REGION PORTS & HARBORS				15
16	PORT LIONS INNERHARBOR FAC SUP (ED 27)		1,650,000	1,650,000	16
17	CORDOVA - SMALL BOAT HARBOR (ED 2)		800,000	800,000	17
18	SEWARD MARINE INDUSTRIAL CENTER (ED 6)		5,000,000	5,000,000	18
19	ATMAUTLUAK EROSION CONTROL (ED 25)		40,000	40,000	19
20	CENTRAL REGION FACILITIES				20
21	ANCHORAGE - TRANSIT FACILITIES (ED 7-15)		2,000,000	2,000,000	21
22	INTERIOR REGION HIGHWAYS				22
23	PARKS REHAB REX-MCKINLEY (ED 17)		5,000,000	5,000,000	23
24	TOK CUT-OFF REHAB (ED 17)		3,700,000	3,700,000	24
25	ALASKA HWY BORDOR-NORTH (ED 17)		3,390,000	3,390,000	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2				GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS	ITEMS		
4	AIRPORT WAY RESURF AND SIGNAL (ED 20)		3,000,000	3,000,000	
5	UAF CAMPUS PAVING, SIGNAL & LIGHTS (ED 18-21)		520,000	520,000	
6	PILGRIM HOT SPRINGS ROAD IMPROVEMENTS (ED 23)		300,000	800,000	
7	COPPER CENTER/RICHARDSON HIGHWAY REHABILITATION (ED 17)		880,000	880,000	
8	MOUNTAIN VILLAGE/ST. MARY'S ROAD UPGRADE (ED 24)		455,000	455,000	
9	WELLER SCHOOL ACCESS IMPROVEMENTS		180,000	180,000	
10	RAVENWOOD AVENUE UPGRADE		150,000	150,000	
11	AUBURN/STUDENT ACCESS		225,000	225,000	
12	STEESE HIGHWAY FENCING		189,000	189,000	
13	PEDRO DOME ROAD UPGRADE		192,000	192,000	
14	SKILAND ROAD IMPROVEMENTS		100,000	100,000	
15	YAK TO PARKS SHOULDER WIDENING		180,000	180,000	
16	CENTRAL DUST CONTROL & SPOT REPAIR		32,000	32,000	
17	SOUTHEAST REGION HIGHWAYS				
18	SHOENBAR/QUINN INTERTIE ROUTE (ED 1)		1,500,000	1,500,000	
19	HYDABURG TO CRAIG ROAD PROJECT CONSTRUCTION (ED 2)		811,400	811,400	
20	SITKA BRIDGE PAINTING & PAVING (ED 3)		2,500,000	2,500,000	
21	JUNEAU - BASIN ROAD (ED 4)		870,000	870,000	
22	JUNEAU - 4TH ST & DOWNTOWN STREETS & PARKING (ED 4)		1,600,000	1,600,000	
23	SOUTHEAST REGION PORTS & HARBORS				
24	SAXMAN SEAPORT (ED 1)		500,000	500,000	
25	PETERSBURG HARBOR IMPROVEMENTS (ED 1)		1,900,000	1,900,000	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	YAKUTAT PORT & DOCK SUPPLEMENTAL (ED 2)		2,800,000	2,800,000	
5	STATEWIDE PROJECTS				
6	MATCH FOR CH25/82 PROJECTS		1,330,000	1,330,000	
7	*****		*****		
8	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
9	*****		*****		
10	NATURAL RESOURCE MANAGEMENT				
11	WATER & SEWER PROJECTS				
12	WRANGELL - EVERGREEN WATER/SEWER EXTENSION (ED 1)		1,046,000	1,046,000	
13	METLAKATLA - WATER/SEWER (ED 1)		222,000	222,000	
14	KLAWOCK - HALF MILE WATER LINE (ED 2)		385,000	385,000	
15	HAINES - 4TH AVENUE WATER LINE (ED 2)		40,000	40,000	
16	HAINES - MUD BAY ROAD WATER LINE (ED 2)		35,000	35,000	
17	JUNEAU - SALMON CREEK WATER CONNECTION (ED 4)		1,050,000	1,050,000	
18	JUNEAU - GOLD CREEK FLUME (ED 4)		600,000	600,000	
19	ANCHORAGE - POINT WORONZOF WASTE WATER PLANT (ED 7-15)		6,000,000	6,000,000	
20	WASILLA - WATER/SEWER EXTENSION (ED 16)		121,200	121,200	
21	BETHEL - SEWER LINE EXTENSION (ED 25)		400,000	400,000	
22	NAKNEK - SEWAGE COLLECTION & TREATMENT FACILITY (ED 26)		675,000	675,000	
23	SAND PT-MEADOWS SUBDIVISION PHASE I WATER/SEWER (ED 26)		1,868,000	1,868,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	* * * * *			4
5		* * * * *	* * * * *			5
6	DEVELOPMENT					6
7	LOCAL GOVERNMENT ASSISTANCE					7
8	GUSTAVUS - ROADS UPGRADE (ED 2)		115,000	115,000		8
9	TATITLEK - COMBINED FACILITY (ED 6)		250,000	250,000		9
10		* * * * *	* * * * *			10
11		* * * * * UNIVERSITY OF ALASKA	* * * * *			11
12		* * * * *	* * * * *			12
13	UNIVERSITY OF ALASKA					13
14	UNIVERSITY OF ALASKA, FAIRBANKS					14
15	CAMPUS HANDICAPPED BARRIER REMOVAL (ED 18-21)		254,000	254,000		15
16	INSTRUCTION/SUPPORT EQUIPMENT (ED 18-21)		1,623,000	1,623,000		16
17	DUCKERING BUILDING PHASE II (ED 18-21)		2,700,000	2,700,000		17
18	BUILDING 402 RECONSTRUCTION (ED 18-21)		1,000,000	1,000,000		18
19	ORGANIZED RESEARCH					19
20	AGRICULTURAL EXPERIMENTAL STATION PAVING (ED 16)		133,000	133,000		20
21	MUSKOKX RESEARCH STATION UPGRADE (ED 18-21)		45,000	45,000		21
22	UNIVERSITY OF ALASKA, ANCHORAGE					22
23	ANCHORAGE COMMUNITY COLLEGE STUDENT HOUSING (ED 7-15)		1,250,000	1,250,000		23
24	UNIVERSITY OF ALASKA, JUNEAU					24
25	DORMITORY HOUSING (ED 4)		1,000,000	1,000,000		25

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	TANANA VALLEY COMMUNITY COLLEGE				
5	CAMPUS PHASE I COMPLETION (ED 18-21)		350,000	350,000	
6	*****		*****		
7	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****		
8	*****		*****		
9	EDUCATION				
10	ED 3 BARANOF - CHICHAGOF				
11	SITKA - DAY CARE COMPLETION (ED 3)		250,000	250,000	
12	PELICAN - SCHOOL REPAIRS (ED 3)		122,000	122,000	
13	ED 7-15 ANCHORAGE DISTRICT				
14	MEARS JUNIOR HIGH SCHOOL (ED 7-15)		5,000,000	5,000,000	
15	SAND LAKE ACCOUSTICAL CEILINGS (ED 7-15)		193,000	193,000	
16	STELLER PHASE II/OTHER SCHOOL PROJECTS (ED 7-15)		5,158,000	5,158,000	
17	FAIRBANKS NORTH STAR BOROUGH				
18	FAIRBANKS-WEST VALLEY SCHOOL ALL WEATHER TRACK (ED 18-21)		400,000	400,000	
19	FAIRBANKS-DENALI SCHOOL BOILER REPLACEMENT (ED 18-21)		198,000	198,000	
20	MATANUSKA - SUSITNA BOROUGH				
21	SKWETNA SCHOOL GROUNDS (ED 16)		10,000	10,000	
22	BIG LAKE ELEMENTARY RECREATION AREA (ED 16)		100,000	100,000	
23	SUTTON SCHOOL GROUND REHABILITATION (ED 16)		20,000	20,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOCIAL SERVICES				
5	FAIRBANKS NORTH STAR BOROUGH				
6	FAIRBANKS-GROUP HOME PURCHASE (ED 18-21)		211,000	211,000	
7	HEALTH				
8	ED 7-15 ANCHORAGE DISTRICT				
9	ANCHORAGE-ALCOHOL TREATMENT FACILITY (ED 7-15)		88,000	88,000	
10	COMMUNITY HEALTH CENTER-DENTAL FACILITY (ED 7-15)		165,000	165,000	
11	ED 16 MATANUSKA - SUSITNA				
12	VALLEY HOSPITAL EMS EQUIPMENT (ED 16)		35,000	35,000	
13	PALMER HOSPITAL COMPLETION (ED 7-15)		1,000,000	1,000,000	
14	NATURAL RESOURCE MANAGEMENT				
15	ED 2 INSIDE PASSAGE - CORDOVA				
16	HAINES-WATER & SEWER LINE REPLACEMENT (ED 2)		125,000	125,000	
17	SKAGWAY - WATER & SEWER COMPLETION (ED 2)		761,000	761,000	
18	ED 4 JUNEAU				
19	ADAIR/KENNEDY MEMORIAL PARK (ED 4)		250,000	250,000	
20	SAVIKKO PARK (ED 4)		550,000	550,000	
21	JUNEAU BEAUTIFICATION (ED 4)		150,000	150,000	
22	ED 22 NORTH SLOPE - KOTZEBUE				
23	SELAWIK - AGRICULTURAL PROJECT (ED 22)		600,000	600,000	
24	ED 27 KODIAK - EAST ALASKA PENINSULA				
25	KODIAK EAST ADDITION PARK (ED 27)		400,000	400,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH				
5	BIG DIPPER DEHUMIDIFICATION SYSTEM (ED 18-21)		284,000	284,000	5
6	KODIAK ISLAND BOROUGH				6
7	KODIAK WATER & SEWER PHASE II (ED 27)		2,125,000	2,125,000	7
8	PUBLIC PROTECTION				8
9	ED 7-15 ANCHORAGE DISTRICT				9
10	DIMOND FIRE STATION (ED 7-15)		850,000	850,000	10
11	ANCHORAGE POLICE HEADQUARTERS ADDITION (ED 7-15)		400,000	400,000	11
12	ED 22 NORTH SLOPE - KOTZEBUE				12
13	KOTZEBUE-NANA SEARCH AND RESCUE (ED 22)		290,000	290,000	13
14	KOTZEBUE - WATER/SEWER EXPANSION (ED 22)		1,000,000	1,000,000	14
15	ED 23 NORTON SOUND				15
16	NOME - BELMONT POINT WATER/SEWER PHASE II (ED 23)		308,000	308,000	16
17	NOME - WATER RESERVIOR PHASE II (ED 23)		500,000	500,000	17
18	FAIRBANKS NORTH STAR BOROUGH				18
19	SEARCH & RESCUE TRANSPORTATION (ED 18-21)		40,000	40,000	19
20	BOROUGH FIRE SERVICE AREA PROJECTS (ED 18-21)		600,000	600,000	20
21	MATANUSKA - SUSITNA BOROUGH				21
22	LAZY MOUNTAIN FIRE STATION (ED 16)		400,000	400,000	22
23	ADMINISTRATION OF JUSTICE				23
24	ED 16 MATANUSKA - SUSITNA				24
25	PALMER PUBLIC SAFETY BUILDING (ED 16)		1,500,000	1,500,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 18-21 FAIRBANKS				
5	NORTH POLE PUBLIC SAFETY BUILDING PHASE II (ED 18-21)		759,000	759,000	
6	FAIRBANKS NORTH STAR BOROUGH				
7	LAW ENFORCEMENT FIRING RANGE COMPLETION (ED 18-21)		100,000	100,000	
8	DEVELOPMENT				
9	ED 2 INSIDE PASSAGE - CORDOVA				
10	ANGOON - EQUIPMENT STORAGE (ED 2)		300,000	300,000	
11	CORDOVA - BOAT HARBOR COMPLETION (ED 2)		1,238,600	1,238,600	
12	ED 4 JUNEAU				
13	JUNEAU - AUGUSTUS BROWN POOL REPAIRS (ED 4)		480,000	480,000	
14	ED 7-15 ANCHORAGE DISTRICT				
15	ANCHORAGE PORT EXPANSION (ED 7-15)		2,900,000	2,900,000	
16	ANCHORAGE PARKING GARAGE, WESTSIDE (ED 7-15)		3,500,000	3,500,000	
17	AK VISITOR CENTER - OLD FEDERAL BUILDING (ED 7-15)		900,000	900,000	
18	ED 16 MATANUSKA - SUSITNA				
19	WASILLA MUNICIPAL BUILDING (ED 16)		168,000	168,000	
20	ED 17 INTERIOR HIGHWAYS				
21	DELTA COMMUNITY PARK COMPLETION (ED 17)		950,000	950,000	
22	ED 18-21 FAIRBANKS DISTRICT				
23	ESTER AREA TELEPHONE EXPANSION (ED 18-21)		418,000	418,000	
24	GREENWOOD PHONE SWITCHING CENTER (ED 18-21)		228,000	228,000	
25	ED 22 NORTH SLOPE - KOTZEBUE				
26	SHUNGNAK - WATER/SEWER SYSTEM (ED 22)		400,000	400,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	BARRON COMMUNITY RECREATION COMPLEX (ED 22)	3,000,000	3,000,000	
5	ED 23 NORTH SOUND			
6	ALAKANUK - WATER/SEWER SYSTEM (ED 23)	840,000	840,000	
7	EMMONAK - WATER/SEWER SYSTEM (ED 23)	1,820,000	1,820,000	
8	SHAKTOOLIK - WATER/SEWER SYSTEM (ED 23)	660,000	660,000	
9	ED 25 LOWER KUSKOKWIM			
10	BETHEL - BANK STABILIZATION PROJECT (ED 25)	5,000,000	5,000,000	
11	EEK - EROSION CONTROL (ED 25)	45,000	45,000	
12	TUNUNAK - SEAWALL PROJECT (ED 25)	500,000	500,000	
13	KWETHLUK - FIRE HALL (ED 25)	45,000	45,000	
14	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS			
15	UNALASKA ELECTRICAL SYSTEM (ED 26)	832,000	832,000	
16	ED 27 KODIAK - EAST ALASKA PENINSULA			
17	KODIAK - BARANOF STREET (ED 27)	1,148,000	1,148,000	
18	MATANUSKA - SUSITNA BOROUGH			
19	WILLOW COMMUNITY HALL (ED 16)	700,000	700,000	
20	TRANSPORTATION			
21	ED 2 INSIDE PASSAGE - CORDOVA			
22	HAINES - LUTAK DOCK FACILITY (ED 2)	75,000	75,000	
23	KLAWOCK - ROAD IMPROVEMENTS (ED 2)	200,000	200,000	
24	KAKE - PUBLIC DOCK (ED 2)	1,300,000	1,300,000	
25	ED 3 BARANOF - CHICHAGOF			
26	SITKA - EDGE CUMBE STREET BIKE PATH (ED 3)	200,000	200,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	TENAKEE SPRING ^e - FERRY PASSENGER FACILITY (ED 3)	ITEMS	
5	ED 4 JUNEAU	149,000	149,000
6	JUNEAU - OLD DOCK AT FERRY TERMINAL (ED 4)	280,000	280,000
7	JUNEAU AREAWIDE STREET, SIDEWALK, & PARKING	4,040,000	4,040,000
8	CONSTRUCTION REPAIR & MAINTENANCE (ED 4)		
9	ED 7-15 ANCHORAGE DISTRICT		
10	ANCHORAGE MUNICIPAL ROAD IMPROVEMENTS - ARCTIC	4,850,000	4,850,000
11	BOULEVARD, AND DENALI, NORTHWOOD, HEATHER MEADOWS, AND		
12	OTHER STREETS (ED 7-15)		
13	ANCHORAGE - STREET LIGHTING (ED 7-15)	750,000	750,000
14	ANCHORAGE - RASPBERRY ROAD WALK PATH (ED 7-15)	106,000	106,000
15	ANCHORAGE TRAFFIC IMPROVEMENTS (ED 7-15)	769,000	769,000
16	ED 16 MATANUSKA - SUSITNA		
17	HOUSTON - SCHOOL BUS ROUTE ROAD UPGRADE (ED 16)	300,000	300,000
18	ED 17 INTERIOR HIGHWAYS		
19	ANDERSON - RUNWAY & LIGHTING IMPROVEMENTS (ED 17)	400,000	400,000
20	DELTA JUNCTION - ROAD & STREET IMPROVEMENTS (ED 17)	950,000	950,000
21	NENANA - DOCK FACILITY EXPANSION (ED 17)	2,000,000	2,000,000
22	ED 22 NORTH SLOPE - KOTZEBUE		
23	DEERING - RUNWAY LIGHTS/GENERATOR (ED 22)	415,000	415,000
24	BUCKLAND - RUNWAY LIGHTS (ED 22)	325,000	325,000
25	KOBUK - RUNWAY LIGHTS (ED 22)	325,000	325,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
4	SIUHGNAK - RUNWAY LIGHTS (ED 22)	325,000	325,000
5	UNALAKLEET - EROSION CONTROL (ED 22)	150,000	150,000
6	UNALAKLEET - ROAD/BRIDGE CONSTRUCTION (ED 22)	1,150,000	1,150,000
7	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS		
8	DILLINGHAM - STREET IMPROVEMENTS (ED 26)	572,000	572,000
9	FAIRBANKS NORTH STAR BOROUGH		
10	GOLDSTREAM ALASKA ROAD COMPLETION (ED 18-21)	353,500	353,500
11	VUE CREST ROADS UPGRADE (ED 18-21)	200,000	200,000
12	KODIAK ISLAND BOROUGH		
13	KODIAK - LILLY DRIVE & WOODY WAY (ED 27)	923,000	923,000
14	MATANUSKA - SUSITNA BOROUGH		
15	BARTLETT HILLS AGRICULTURAL AREA (ED 16)	400,000	400,000
16	MCKECHNIE ROAD UPGRADE (ED 16)	120,000	120,000

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND

167,299,000

6 *** TOTAL FUNDING ***

167,299,000

7 * * * * * TOTAL BUDGET * * * * *

167,299,000

8 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN
9 ACCORDANCE WITH AS 01.10.070(C).

*Rough Draft
page*

CS fin

P. 14 LIN 546

Unalakleet Airport Improvements
page 5, lin 12

1,300,000

to Unalakleet, Erosion Control 150.
Rd/Bridge 1,150.

Eagle River/Chugiak Water
page 6, lin 16

1,850,000

to: add to Anc Municipal Road Improv
[3000] 4850 *P13 LIN 10*

Kotzebue water/Sewer
Nome Belmont Point Water/Sewer
Nome Water Reservoir
page 6, lin 18, 19, & 20

1,000,000
308,000
500,000

transferred to Municipal Grants
*P. 10 LIN 14
P 10 LIN 16-17*

Dalton Highway Resurface
page 4, 18

3,000,000

to Barrow Community Rec Complex
P. 12 LIN 4

IAA Dormitory
page 7, lin 22 & 23

language change- ADD ACC Student Hou
P. 7 LIN 22 423

Steese Volunteer Fire Dept

600,000

component appeared as
Borough Fire Service Area Projects
(in 3/18 draft to committee)
P. 10 LIN 20

D

~~March 1, 1983~~

ANNOUNCEMENTS

*Meetings will be in Capitol Building and at times listed unless otherwise noted

COMMUNITY AND REGIONAL AFFAIRS - BELTZ ROOM - 3:00 p.m.

Mar 3 SB 37 State aid for municipalities
SB 98 Unincorporated community assistance

FINANCE - SENATE FINANCE ROOM - 8:30 a.m.

~~Mar 2 Supplemental Appropriation Capital 83
UA operating budget~~

SUBCOMMITTEES ON FINANCE - SENATE FINANCE ROOM - 1:30 p.m.

Labor
Mar 2 FY '84 Overview

FINANCE - SENATE FINANCE ROOM - 9:00 a.m.

Mar 15 Joint with House; Capital Budget
SB 19 UA student housing (cont.)
~~Mar 16 SB 173 Capital projects; SB 97 Bethel Social Services~~

HEALTH, EDUCATION & SOCIAL SERVICES - ROOM 504 - 3:00 p.m.

Mar 14 SB 85 Certificate of need program
Mar 16 SB 77 Senior Citizens; SB 122 Protection of elderly

*ANCHORAGE LEGISLATIVE INFO. OFFICE - 1:30 p.m.
1024 West 6th Ave. - 1st floor Conf. Rm.

Mar 19 Mental Health Commitment Law of 1981(SB 100)

SENATE ANNOUNCEMENTS 3/11/83

Meetings are in Capitol Building & times listed unless noted

FINANCE - SENATE FINANCE ROOM - 9:00 a.m.

Mar 15 Joint with House Finance; Capital Budget
SB 19 UA student housing cont.

Mar 16 SB 173 Capital projects; SB 97 Bethel Social Services

HEALTH, EDUCATION & SOCIAL SERVICES - ROOM 504 - 3:00 p.m.

Mar 11 SB 93, SB 94 UA
Mar 14 SB 85 Certificate of need program

JUDICIARY - BUTROVICH ROOM - 1:30 p.m.

Mar 11 HCR 11 Petit jurors; SJR 1 Equal Rights Amendment
SB 131 Immunity-civil liability

11 MAR 83

11 MAR 83

14 MAR 83

Mar 14 HB 139 Bees
Mar 16 SB 41 UA trust land

*ANCHORAGE - TBA

Mar 18 SB 121 Capital punishment

LABOR & COMMERCE - BELTZ ROOM - 1:30 p.m.

Mar 15 Alaska Transportation Commission (Sunset)

RESOURCES - BELTZ ROOM - 3:00 p.m.

*FAIRBANKS N. STAR BOROUGH ASSEMBLY CHAMBERS - 4:30 p.m.

Mar 11 SB 14, SB 108 State Forest; SB 79 Hazardous substances

Mar 14 SB 124 Agricultural Loan Act cont.

Mar 16 SB 101, SB 138, SB 139 Fish and Game

Mar 18 SB 151 Regional Resources Development Authority

Mar 25 SB 9 Recreational; SB 128 Marine parks

SB 151 House of Wickersham

RULES - BELTZ ROOM - 12:30 p.m.

Mar 14 SB 24 Peace officer; SB 63 Women's Commission
SB 86 Violent crimes; SB 152 OMB

STATE AFFAIRS - BUTROVICH ROOM - 3:00 p.m.

Mar 15 SB 27 Toll-free calls; SB 83 Court leave
SB 132 Alaska Administrative Journal

Mar 17 SB 155 Political campaign advertising

HB 198am Leg. Council & Leg. Audit; SJR 17 Time zones

TRANSPORTATION - BUTROVICH ROOM - 1:30 p.m.

Mar 15 SB 157 Roads Brookside Service Area

Mar 17 SCR 5, SCR 6, SCR 9 Roads Matanuska-Susitna,
SCR 7 Highway

Mar 24 SB 28 Turn lanes; SB 163 Child safety devices
SB 165 Bicycle racing

Mar 29 SCR 8 Senior citizens-state marine highway

SB 87 Harbor-St. George & St. Paul

Mar 31 SB 10 Alaska Railroad

BILL SHEFFIELD
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 7, 1983

The Honorable Jalmar Kerttula
President of the Senate
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. President:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making supplemental and special appropriations for capital projects.

The intent of all of the appropriations in this bill is to put out to bid well-defined capital projects that are ready for construction in the 1983 construction season.

My selection of projects was made from nominations by communities from across the state, by state agencies, and by some legislators. The top priority in consideration of projects which are ready for construction was to meet immediate life and health safety needs. In this category you will find many water and sewer projects and school repairs.

Economic development projects are a high priority in this bill. You will find dock and harbor and other projects, to create the infrastructure for economic development throughout the state.

Another priority is the upgrading of highways. I am proposing to spend many millions of dollars in making our highway system usable by the heavier commercial and tourist traffic which our economic development projects will help bring about. In particular, there are several projects to improve highways in the interior region and Anchorage that will benefit most of the people in the state.

Another major consideration in project selection is to direct some construction employment in 1983 toward regions in which employment has become soft or is in decline.

The bill totals nearly \$250 million. This is the maximum amount we can allow for a FY '83 supplemental capital appropriation. This judgment is based on our long-term financial forecasts and the likely near-term availability of fund balances to finance state government.

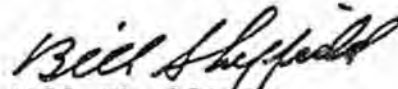
There is a \$15 million appropriation in this bill intended to fund small rural construction projects. It is my intention that money will be allocated from this fund on mutual agreement between my office and each legislator who has projects that qualify for this fund.

I expect that the projects identified in this bill will now be subjected to close public scrutiny. This administration stands ready to testify and explain them at any time during the forthcoming public hearings on this bill.

In summary, this bill represents my best judgment as to how we should spend the money available to us for capital projects in fiscal year 1983. I welcome your suggestions for better projects, and will be pleased to substitute any higher priority projects that will meet or exceed the objectives that have been established.

I urge early consideration and enactment of this bill so that the state will be able to take full advantage of the 1983 construction season.

Sincerely,



Bill Sheffield
Governor

BILL SHEFFIELD
GOVERNOR

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 22, 1983

The Honorable Jalmar Kertulla
Senate President
The Honorable Jan Faiks
Chairman, Senate Rules
The Honorable Don Bennett
Co-Chairman, Senate Finance
Alaska State Legislature

Dear Senators:

The following amendments are requested to CS/SB 162. These adjustments will restore amounts presented in the draft of SB 162 which was submitted by this office.

Additions needed:

Anchorage (7-15)	Eagle River/Chugiak Water	\$1,850,000
Fairbanks NSB (18-21)	Steese Vol. Fire Dept. Sta #2	600,000
	Dalton Highway Resurface & Curbs	3,000,000
Unalakleet (23)	Airport Improvements	1,300,000

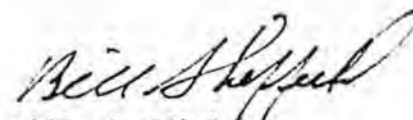
Changes needed:

Sterling Highway Rehabilitation should be changed to read as Kenai Spur Reconstruction.

Finally, I request that the Senate add \$1,330,000 to the Statewide Match for CH 25/82 Projects.

Thank you for your cooperation in this matter.

Sincerely,



Bill Sheffield
Governor

Alaska State Legislature

SENATOR
DON BENNETT
P.O. BOX 2801
FAIRBANKS, ALASKA 99707

LEGISLATIVE ADDRESS
POUCH V - STATE CAPITOL
JUNEAU, ALASKA 99811

Senate

March 10, 1983

The Honorable Bil. Sheffield
Governor
State of Alaska
Capitol Building
Juneau, Alaska 99811

Dear Governor Sheffield:

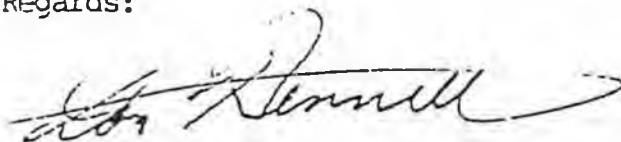
The Senate Finance Committee is considering supplemental budget requests for Fiscal Year 1983 and is actively involved in reviewing your proposed Fiscal Year 1984 operating and capital budgets. Traditionally at this juncture in the budget process the Department of Revenue supplies the Committee with updated revenue projections. As you know, this information is of crucial importance to the Committee and administration so that we can set mutually agreed upon appropriation targets for Fiscal Year 1983 supplemental requests and Fiscal Year 1984 budgets. We are very concerned that we have as accurate as possible revenue projections so that we do not run the risk of overappropriating in either Fiscal Year 1983 or Fiscal Year 1984.

Would you please supply the Committee, as quickly as possible, with the following information:

1. Fiscal Year 1983 monies, exclusive of the funds appropriated last year by the Legislature, which are available for appropriation for FY 83 or to carry forward into FY 84. For purposes of discussion, please assume that the unsatisfied portion of the \$1.8 billion appropriation to the Permanent Fund has been repealed.
2. Fiscal Year 1984 monies, based on the administration's latest projections. For purposes of discussion only, please base these projections on current statutory programs, and not on programs that may be approved by the Legislature this year.

Thank you very much for your cooperation on this matter.

Best Regards:



Senator Don Bennett

cc: Emil No

MAR 17 1983

BILL SHEFFIELD, GOVERNOR

DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

POUCH 5
JUNEAU, ALASKA 99811
PHONE: (907) 465-2300

March 17, 1983

The Honorable Don Bennett
Senator
Alaska State Legislature
Pouch V
Juneau, AK 99811

Re: FY 84 Appropriations

Dear Senator Bennett:

The attached sheet represents my assessment, based on the latest available information, as to what is available for appropriation for FY 84.

I have started with the adjusted available balance for June 30, 1982, of \$266 million contained in the state's Executive Budget.

The estimated revenues for FY 83 represent our mean case while the estimated revenues for FY 84 represent our 30 percent case. The latter number, of course, as you are well aware, is a conservative recommendation but prudence dictates this action in view of the volatility of the world oil markets.

The bottom line insofar as the total available for appropriation for FY 84 is \$3,065.8 billion (Table I).

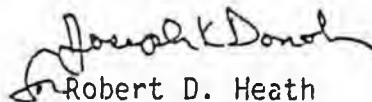
I have not included in Table I two sets of accounts that could possibly be available for appropriation purposes if the Legislature so chooses. The first is the rainy day account with an estimated balance of \$300 million as of June 30, 1983, and the second involves the permanent fund account with an estimated balance of \$458 million. I do not believe the first account should be touched in view of the fact that this state is in the unfortunate position of being primarily dependent on one revenue source, which is extremely volatile in terms of its fluctuating sales price. The rainy day account, while not now significant relative to the entire revenue picture, nevertheless represents some cushion to fall back on in case of emergency. The latter account is a composite on a retroactive basis of the various subaccounts of permanent fund

The Honorable Don Bennett
March 17, 1983
Page 2

dividend and undistributed income monies. I have identified these amounts in the table below and refer you to the recent Attorney General's opinion of 3/10/83 stating that these accounts are subject to appropriation.

If you have any questions feel free to call us on the subject and we will assist you.

Sincerely,



Robert D. Heath
Commissioner of Revenue

RDH:VDW:jas

Enclosures

Table I
Estimated General Fund Operations
(in million dollars)

Adjusted Available Balance 6/30/82	256.0	
Permanent Fund Obligations	(1,000.0)	
Balance Available for Appropriation 6/30/82	<u>(734.0)</u>	
 <u>FY 83 Operations</u>		
Balance 6/30/82	(734.0)	
FY 83 Estimated Revenues	3,567.7	
Permanent Fund Contribution	600.0	(1)
FY 83 Estimated Appropriations	(3,053.9)	
FY 83 Estimated Lapse	40.0	
Loan Repayments	<u>24.0</u>	
Balance Available for Appropriation 6/30/83	<u>443.8</u>	
 <u>FY 84 Operations</u>		
Balance 6/30/83	443.8	
FY 83 Supplementals	(385.0)	
FY 84 Estimated Revenues	<u>3,007.0</u>	(2)
Total Funds Available for FY 84	<u>3,065.8</u>	

(1) \$1.8 billion was originally appropriated to the Permanent Fund in FY 81. Of this amount, \$800 million was deposited in FY 82 and an additional \$400 million deposited in FY 83. The \$600 million is the remaining obligation.

(2) Includes FY 84 estimated revenues (\$2,804.8 million), Permanent Fund earnings available for appropriation (\$178.2 million), and loan repayments (\$24.0 million).

Table II
Permanent Fund Money Accounts

FY	Permanent Fund Dividend Account (millions of current dollars)	Permanent Fund Undistributed Account (millions of current dollars)	Interest Account on Undistributed Account
80	11.8		
81	27.5	31.3	
82	71.1	174.7	
83	98.6	20.9	22.2
	<u>209.0</u>	<u>226.9</u> *	<u>22.2</u>
		209.0	
		226.9	
		22.2	
		<u>458.1</u>	

*The language of SLA 1982 Ch 81 is such that approximately \$100 million of this amount will automatically be transferred to the General Fund.

Alaska State Legislature



Senate

SENATOR
DON BENNETT
P.O. BOX 2801
FAIRBANKS, ALASKA 99707

LEGISLATIVE ADDRESS
POUCH V - STATE CAPITOL
JUNEAU, ALASKA 99811

March 3, 1983

The Honorable Norman C. Gorsuch
Attorney General
Department of Law
Pouch K
Juneau, Alaska 99811

Dear Mr. Attorney General:

As the Senate Finance Committee proceeds with its review of Governor Sheffield's proposed FY 84 budget, several important issues related to the Permanent Fund need to be addressed in a cooperative manner by the Administration and Legislature. The purpose of this letter is to raise those issues with you and to obtain your views on them.

Over the past 18 months the state's treasury has experienced a substantial loss of oil-related revenues. This loss of funds has created a need for the Legislature to take a longer-term look at more effective use of anticipated state revenues. I am highly optimistic that Alaska's vast resource wealth, combined with a strengthened and diversified private sector economy, will ensure that the state's future is bright. However, in the near term, it is obvious that one of the most difficult problems facing the administration and Legislature is the prudent use of dwindling state dollars and the subsequent effect that fewer dollars will have on the state's economy. One funding source of a continuous nature involves the earnings of the Permanent Fund. It is estimated that the Fund will earn about \$400 million in FY 84.

There are several matters related to Permanent Fund earnings which I would like to bring to your attention. They are:

1. As the Permanent Fund statute is now written, at least as I understand it, 50 percent of the income from the Fund is transferred to a separate account in the General Fund. Once a year the Department of Revenue is authorized to pay for the cost of the dividend program from this account. It appears that disbursement of the dividend funds could occur without a legislative appropriation.

2. Under a statute created last session by the Legislature and supported by the administration, up to 50 percent of the remaining funds earned annually by the Permanent Fund may be returned to the Fund to negate the effects of inflation. It is my understanding that an appropriation is not required for this transfer of funds to occur.
3. Under a statute passed several years ago, 50 percent of the lease, bonus and royalty revenues earned from future oil fields - such as those that may be contained in the Beaufort Sea area - will automatically be deposited by the Permanent Fund. It is my understanding that this transfer of funds will occur without legislative appropriation.

The framers of the state's constitution strongly believed that the power of appropriation should remain in the hands of the Legislature. They were also very concerned about the possibility of creating dedicated funds. It would appear that over the past few years, the Legislature and Executive branches -- by pushing legislation which attempts to dedicate state funds or channel them away from the General Fund to the Permanent Fund -- may be moving in a policy direction which is counter to the concerns of those who wrote the constitution and potentially harmful to the long term interests of all Alaskans. As you know, earnings of the Permanent Fund go to the General Fund, unless otherwise dictated by law.

I have serious questions about the way we are patching together policy related to the Permanent Fund. In fact, some of the legislation in this area appears to have serious constitutional and legal problems. Listed below are some of legal and policy questions I would like you to address:

1. Are there constitutional and legal problems with the creation of the Permanent Fund Dividend Account? Is this account in effect, a dedicated fund? Also, may money be dispersed from the Dividend Account, in the form of checks to Alaskans, without a legislative appropriation?

2. Is a legislative appropriation required to transfer money from the earnings the Fund to the principal of the Fund for the purpose of "inflation proofing?" It would appear that an appropriation should be required, as in effect, money is being diverted from the General Fund to the Permanent Fund. However, perhaps there are reasons why an appropriation is not required. If so, I would appreciate a detailed explanation of your views in this regard.

3. Is it permissible to dedicate future potential revenues to the Permanent Fund, over and above the constitutionally mandated 25 percent level, without a legislative appropriation?

My bottom line concern is that we not lock ourselves into funding decisions today which will work a hardship on future generations of Alaskans and severely restrict their options to solve problems facing them. I am afraid we may be doing just that when we attempt to dedicate sources of income—such as earnings from the Permanent Fund—to a special program, or when we commit ourselves to long-term spending patterns such as entitlement or formula programs. I intend to carefully review these policy areas this session. Any information which you can share with me on the issues covered in this letter will be greatly appreciated.

If you have any questions regarding this letter, please do not hesitate to contact me.

Best Regards:

Senator Don Bennett

DB/le

STATE OF ALASKA

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

Bill Sheffield, Governor

MAR 11 1983

POUCH K - STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3600

March 10, 1983

Honorable Don Bennett
Alaska State Legislature
Pouch V
Juneau, AK 99811

Re: Appropriation of income from
and deposits to the Alaska
permanent fund
Our file: 366-484-83

Dear Senator Bennett:

This responds to your letter of March 3, 1983. My views in response to your specific questions are:

1. The permanent fund dividend fund established under AS 43.23.045 would arguably involve an unconstitutional dedication of state revenue if money were transferred to that fund from income of the permanent fund without an appropriation. However, this view is not free from doubt since an argument can be made, based on the language of article IX, section 15 establishing the permanent fund, that an appropriation for that purpose is not required. Although I understand that in past years money has been transferred to the dividend fund pursuant to AS 43.23.045 without an appropriation, I have advised that this practice be discontinued in the future. Senate Bill 149 which was introduced this session at the Governor's request, would appropriate additional money from the permanent fund dividend fund to pay 1982 dividends under AS 43.23. I would also advise that, if the dividend program is not repealed, AS 43.23.045 be amended to clarify this appropriation requirement in order to avoid any confusion on this point.

2. I believe that the reinvestment of income of the permanent fund as principal may be authorized by statute without an appropriation. The reasons for this view are explained below.

3. Yes, it is permissible for the legislature to increase by statute the percentage of certain mineral revenues which are constitutionally dedicated to the permanent fund.

The reasons for my responses to your questions follow in reverse order.

The constitutional amendment authorizing the creation of a permanent fund dedicates "at least twenty-five percent" of certain mineral revenues to that fund. Alaska Const. art. IX, § 15. This language clearly anticipates that the percentage of revenues so dedicated may be increased. The legislature has increased that amount to 50 percent of revenues from certain sources. AS 37.13.010. I see no question as to the constitutionality of this statute.

With regard to the use of income produced by the fund, the constitution provides that it "shall be deposited in the general fund unless otherwise provided by law." Alaska Const. art. IX, § 15. When this language was adopted by the legislature for submission to the voters, it was accompanied by a "joint chairman's report on CSSS HJR 39" (1976 H. Jour. at 684-685), which stated that the purpose of this language is "to give future legislatures the maximum flexibility in using the Fund's earnings -- ranging from adding to Fund principal to paying out a dividend to resident Alaskans." On its face, the requirement that the income be deposited in the general fund "unless otherwise provided by law" appears to authorize statutory dedication for any public purpose. This office has advised in the past and I concur that this reading of article IX, section 15 would create a tremendous exception to the constitutional dedicated fund prohibition, art. IX, § 7, which was not explained to the voters in the ballot materials, election pamphlet, or publicity surrounding the amendment. See 1980 Op. Att'y Gen. No. 3 (March 19) at 7-9 (copy attached).

For this reason, I favor a narrower interpretation of the last sentence of article IX, section 15. One possible reading would be that the legislature intended that the income could be used without appropriation either for reinvestment or for distributing dividends to Alaskans, as explicitly mentioned in the joint chairman's report, and the attached attorney general opinion. However, it is difficult to discern from the language of article IX, section 15 why the income could be dedicated for these but not for other important public purposes. Another possible interpretation is that an appropriation is required for any use of the income, including reinvestment as principal of the permanent fund. However, this interpretation would render the phrase "unless otherwise provided by law" meaningless, since the income would then be treated as automatically becoming part of the general fund despite any attempted dedication by law. Article IX, section 15 clearly contemplates that the legislature may

Senator Don Bennett
Alaska State Legislature
366-484-83

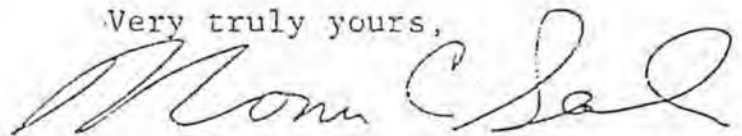
March 10, 1983
Page #3

by law provide for some use of the fund other than deposit in the general fund.

The interpretation of article IX, section 15 which I find to be most reasonable and compatible with the constitutional prohibition against dedications is that the legislature may provide by law for the income to remain in the permanent fund (either through reinvestment as principal or retention in an undistributed income account) without appropriation, but may not transfer income to another fund or authorize it to be spent without an appropriation. This view is consistent with the legislation enacted last session providing for reinvestment of an amount sufficient to offset inflation, and retention of the balance in an undistributed income account where it remains available for appropriation. AS 37.13.145, as amended by ch. 81, SLA 1982. Legislation which will soon be introduced at the Governor's request will propose amendments to AS 37.13 which are consistent with this view.

I share your concern that our state government avoid the problems associated with statutory dedications of revenue. I also appreciate that the legal and constitutional provisions regarding governmental finance and their past and present administrative interpretations are sufficiently complex to require careful study and thorough discussion by all involved. A copy of a recent lengthy opinion regarding the meaning and application of the dedicated fund prohibition is attached for your information. 1982 Op. Att'y Gen. No. 13 (Nov. 30). Please let me know if I can be of further assistance.

Very truly yours,



Norman C. Gorsuch
Attorney General

NCG/LLD/pjg
Enc.

cc w/o enc.: Larry Crawford, Chief of Staff
Office of the Governor

Hon. Robert Heath, Commissioner
Department of Revenue

Peter McDowell, Executive Director
Office of Management & Budget

David Rose, Executive Director
Alaska Permanent Fund Corporation

2/7/83

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS FROM THE GENERAL FUND OR FROM OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1983 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED. (ED#___) MEANS THAT THE CAPITAL
 6 PROJECT IS LOCATED SOMEWHERE WITHIN THAT HOUSE OF
 7 REPRESENTATIVES ELECTION DISTRICT. THIS GEOGRAPHIC
 8 REFERENCE HAS BEEN INSERTED BY STAFF AND IS FOR
 9 INFORMATION PURPOSES ONLY.

10		ALLOCATIONS	APP'OPRIATION ITEMS	APPROPRIATION FUND SOUR GENERAL FUND	OTHER F
11					
12		* * * * *	* * * * *		
13		* * * * * DEPARTMENT OF EDUCATION	* * * * *		
14		* * * * *	* * * * *		
15	EDUCATION				
16	MINING & MINERALS PROJECT IMPLEMENTATION		50,000	50,000	
17	CHATHAM SCHOOL DISTRICT				
18	TENAKEE SPRINGS SCHOOL CONSTRUCTION (ED 3)		350,000	350,000	
19		* * * * *	* * * * *		
20		* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *		
21		* * * * *	* * * * *		
22	HEALTH				
23	PUBLIC HEALTH				
24	FAIRBANKS LITESCAN CANCER DETECTION UNIT (ED 18)		72,500	72,500	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SO GENERAL FUND	OTHER
1				
2				
3	*****	*****		
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****		
5	*****	*****		
6	EDUCATION			
7	OFFICE OF MINERAL DEVELOPMENT			
8	AUDIO-VISUAL MINING PRESENTATIONS PRODUCTIONS	40,000	40,000	
9	*****	*****		
10	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	*****		
11	*****	*****		
12	TRANSPORTATION			
13	CENTRAL REGION HIGHWAYS			
14	SEWARD HIGHWAY REHABILITATION (ED 7-12)	4,750,000	4,750,000	
15	KODIAK MILL BAY ROAD	400,000	400,000	
16	PROSPECT DRIVE PAVING	540,000	540,000	
17	INTERIOR REGION HIGHWAYS			
18	COPPER CENTER/RICHARDSON HIGHWAY REHABILITATION	880,000	880,000	
19	MOUNTAIN VILLAGE/ST. MARY'S ROAD UPGRADE	455,000	455,000	
20	WELLER SCHOOL ACCESS IMPROVEMENTS	180,000	180,000	
21	RAVENWOOD AVENUE UPGRADE	150,000	150,000	
22	AUBURN/STUDENT ACCESS	225,000	225,000	
23	STEESE HIGHWAY FENCING	189,000	189,000	
24	PEDRO DOME ROAD UPGRADE	192,000	192,000	
25	SKILAND ROAD IMPROVEMENTS	100,000	100,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND S GENERAL FUND	OTHER
3					
4	FAIRBANKS NORTH STAR BOROUGH				
5	BIG DIPPER DEHUMIDIFICATION SYSTEM (ED 18)		284,000	284,000	
6	KODIAK ISLAND BOROUGH				
7	KODIAK WATER & SEWER PHASE II (ED 27)		1,725,000	1,725,000	
8	PUBLIC PROTECTION				
9	ED 7-15 ANCHORAGE DISTRICT				
10	DIMOND FIRE STATION (ED 7-12)		850,000	850,000	
11	ANCHORAGE POLICE HEADQUARTERS ADDITION (ED 7-12)		400,000	400,000	
12	ED 22 NORTH SLOPE - KOTZEBUE				
13	KOTZEBUE-NAHA SEARCH AND RESCUE (ED 22)		290,000	290,000	
14	FAIRBANKS NORTH STAR BOROUGH				
15	SEARCH & RESCUE TRANSPORTATION (ED 18)		40,000	40,000	
16	MATANUSKA - SUSITNA BOROUGH				
17	LAZY MOUNTAIN FIRE STATION (ED 16)		264,000	264,000	
18	ADMINISTRATION OF JUSTICE				
19	ED 16 MATANUSKA - SUSITNA				
20	PALMER PUBLIC SAFETY BUILDING (ED 16)		1,500,000	1,500,000	
21	ED 18-21 FAIRBANKS				
22	NORTH POLE PUBLIC SAFETY BUILDING PHASE II (ED 18)		759,000	759,000	
23	FAIRBANKS NORTH STAR BOROUGH				
24	LAW ENFORCEMENT FIRING RANGE COMPLETION (ED 18)		100,000	100,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCE
3		ITEMS	GENERAL FUND OTHER FUND
4	DEVELOPMENT		
5	ED 2 INSIDE PASSAGE - CORDOVA		
6	ANGOOK - EQUIPMENT STORAGE (ED 2)	300,000	300,000
7	CORDOVA - BOAT HARBOR COMPLETION (ED 2)	2,050,000	2,050,000
8	ED 4 JUNEAU		
9	JUNEAU - CENTENNIAL PARKING (ED 4)	545,000	545,000
10	JUNEAU - AUGUSTUS BROWN POOL REPAIRS (ED 4)	480,000	480,000
11	ED 7-15 ANCHORAGE DISTRICT		
12	ANCHORAGE PORT EXPANSION (ED 7-12)	2,900,000	2,900,000
13	ANCHORAGE PARKING GARAGE, WEST SIDE (ED 7-12)	3,500,000	3,500,000
14	AK VISITOR CENTER - OLD FEDERAL BUILDING (ED 7-12)	900,000	900,000
15	ED 16 MATAIUSKA - SUSITNA		
16	WASILLA MUNICIPAL BUILDING (ED 16)	168,000	168,000
17	ED 17 INTERIOR HIGHWAYS		
18	DELTA COMMUNITY PARK COMPLETION (ED 17)	950,000	950,000
19	ED 18-21 FAIRBANKS DISTRICT		
20	ESTER AREA TELEPHONE EXPANSION (ED 18)	418,000	418,000
21	GREENWOOD PHONE SWITCHING CENTER (ED 18)	228,000	228,000
22	ED 22 NORTH SLOPE - KOTZEBUE		
23	SHUNGNAK - WATER/SEWER SYSTEM (ED 22)	400,000	400,000
24	ED 23 NORTON SOUND		
25	ALAKANUK - WATER/SEWER SYSTEM (ED 23)	840,000	840,000

BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGIS N BUDGET	CAPITAL BUDGET	TOTAL BUDGET
1002 FEDERAL RECEIPTS				
1003 GENERAL FUND MATCH				
1004 GENERAL FUND			80,000.0	80,000.0
1005 INTER-AGENCY RECEIPTS				
1006 CIP PROJECT FUNDS				
1010 GENERAL OBLIGATION BONDS				
1015 RENEWABLE RESOURCES INVESTMENT FUND				
1020 REAL ESTATE SURETY FUND				
1021 AGRICULTURAL LOAN FUND				
1022 AVIATION FUEL TAX ACCOUNT				
1023 FICA ADMINISTRATION FUND ACCOUNT				
1024 FISH AND GAME FUND				
1025 HIGHWAY FUEL TAX ACCOUNT				
1026 HIGHWAY WORKING CAPITAL FUND				
1027 INTERNATIONAL AIRPORT REVENUE FUND				
1028 PROGRAM RECEIPTS				
1029 PUBLIC EMPLOYEES RETIREMENT FUND				
1030 SCHOOL FUND (CIGARETTE TAX)				
1031 SECOND INJURY FUND RESERVE ACCOUNT				
1032 DISABLED FISHERMANS RESERVE ACCOUNT				
1033 SURPLUS PROPERTY REVOLVING FUND				
1034 TEACHERS RETIREMENT SYSTEM FUND				
1035 VETERANS REVOLVING LOAN FUND				
1036 WATERCRAFT FUEL TAX ACCOUNT				
1037 FEDERAL REVENUE SHARING FUND				
1038 STUDENT FEES, UNIVERSITY OF ALASKA				
1039 INDIRECT COST RECOVERY				
1040 MARINE/COASTAL PROTECTION FUND				
1041 DONATED COMMODITY HANDLING FEE ACCOUNT				
1042 FEDERAL TITLE IV-A AND VI-(ESEA)				
1043 PUBLIC LAW 81-874/GENERAL FUND				
1044 RENEWABLE RESOURCE DEVELOPMENT FUND				
1046 STUDENT REVOLVING LOAN FUND				
1047 TITLE 20				
1048 RESTRICTED RECEIPTS, U OF A				
1049 TRAINING AND BUILDING FUND				
1099 IIC OPERATE				
**** TOTALS ****			80,000.0	80,000.0

FISCAL YEAR 1984 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL
FEDERAL RECEIPTS				
GENERAL FUND MATCH				
GENERAL FUND			80,000,000	80,000,000
INTER-AGENCY RECEIPTS				
CIP PROJECT FUNDS				
GENERAL OBLIGATION BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND				
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT				
FISH AND GAME FUND				
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND				
INTERNATIONAL AIRPORT REVENUE FUND				
PROGRAM RECEIPTS				
PUBLIC EMPLOYEES RETIREMENT FUND				
SCHOOL FUND (CIGARETTE TAX)				
SECOND INJURY FUND RESERVE ACCOUNT				
DISABLED FISHERMANS RESERVE ACCOUNT				
SURPLUS PROPERTY REVOLVING FUND				
TEACHERS RETIREMENT SYSTEM FUND				
VETERANS REVOLVING LOAN FUND				
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA				
INDIRECT COST RECOVERY				
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND				
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND				
TITLE 20				
RESTRICTED RECEIPTS, U OF A				
TRAINING AND BUILDING FUND				
NC OPERATE				
**** TOTALS ****			\$80,000,000	\$80,000,000

TIME AND DATE 16:16 3/17/83

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCE
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FU
4	EMMONAK - WATER/SEWER SYSTEM (ED 23)	1,820,000	1,820,000
5	SHAKTOOLIK - WATER/SEWER SYSTEM (ED 23)	660,000	660,000
6	ED 25 LOWER KUSKOKWIM		
7	BETHEL - BANK STABILIZATION PROJECT (ED 25)	5,000,000	5,000,000
8	EEK - EROSION CONTROL (ED 25)	45,000	45,000
9	TUNUNAK - SEAWALL PROJECT (ED 25)	500,000	500,000
10	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS		
11	UNALASKA ELECTRICAL SYSTEM (ED 26)	832,000	832,000
12	ED 27 KODIAK - EAST ALASKA PENINSULA		
13	KODIAK - BARANOF STREET (ED 27)	1,148,000	1,148,000
14	MATANUSKA - SUSITNA BOROUGH		
15	WILLOW COMMUNITY HALL (ED 16)	700,000	700,000
16	TRANSPORTATION		
17	ED 2 INSIDE PASSAGE - CORDOVA		
18	HAINES - LUTAK DOCK FACILITY (ED 2)	75,000	75,000
19	KLAWOCK - ROAD IMPROVEMENTS (ED 2)	200,000	200,000
20	KAKE - PUBLIC DOCK (ED 2)	1,300,000	1,300,000
21	ED 3 BARANOF - CHICHAGOF		
22	SITKA - EDGE CUMBE STREET BIKE PATH (ED 3)	200,000	200,000
23	TENAKEE SPRINGS - FERRY PASSENGER FACILITY (ED 3)	149,000	149,000
24	ED 4 JUNEAU		
25	JUNEAU - OLD DOCK AT FERRY TERMINAL (ED 4)	280,000	280,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURC GENERAL FUND	OTHER FU
3					
4	JUNEAU AREAWIDE STREET & SIDEWALK CONSTRUCTION (ED 4)		3,268,000	3,268,000	
5	MAINTENANCE & REPAIR				
6	JUNEAU - FOURTH STREET RECONSTRUCTION (ED 4)		230,000	230,000	
7	ED 7-15 ANCHORAGE DISTRICT				
8	ANCHORAGE MUNICIPAL ROAD IMPROVEMENTS - ARCTIC (ED 7-12)		3,000,000	3,000,000	
9	BOULEVARD, DENALI STREET, NORTHWOOD STREET, HEATHER				
10	MEADOWS STREET				
11	ANCHORAGE - STREET LIGHTING (ED 7-12)		750,000	750,000	
12	ANCHORAGE - RASPBERRY ROAD WALK PATH (ED 7-12)		212,000	212,000	
13	ED 15 MATANUSKA - SUSITNA				
14	HOUSTON - SCHOOL BUS ROUTE ROAD UPGRADE (ED 16)		300,000	300,000	
15	ED 17 INTERIOR HIGHWAYS				
16	ANDERSON - RUNWAY & LIGHTING IMPROVEMENTS (ED 17)		400,000	400,000	
17	DELTA JUNCTION - ROAD & STREET IMPROVEMENTS (ED 17)		950,000	950,000	
18	NENANA - DOCK FACILITY EXPANSION (ED 17)		2,000,000	2,000,000	
19	ED 22 NORTH SLOPE - KOTZEBUE				
20	AMBLER - BRIDGE (ED 22)		275,000	275,000	
21	DEERING - RUNWAY LIGHTS/GENERATOR (ED 22)		415,000	415,000	
22	BUCKLAND - RUNWAY LIGHTS (ED 22)		325,000	325,000	
23	KOBUK - RUNWAY LIGHTS (ED 22)		325,000	325,000	
24	HOORVIK - RUNWAY LIGHTS (ED 22)		325,000	325,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCE GENERAL FUND	OTHER FUND
3					
4	SHUNGNAK - RUNWAY LIGHTS (ED 22)		325,000	325,000	
5	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
6	DILLINGHAM - STREET IMPROVEMENTS (ED 26)		572,000	572,000	
7	FAIRDANKS NORTH STAR BOROUGH				
8	GOLDSTREAM ALASKA ROAD COMPLETION (ED 18)		353,500	353,500	
9	VUE CREST ROADS UPGRADE (ED 18)		200,000	200,000	
10	KODIAK ISLAND BOROUGH				
11	KODIAK - LILLY DRIVE & WOODWAY DRIVE (ED 27)		923,000	923,000	
12	MATANUSKA - SUSITNA BOROUGH				
13	BARTLETT HILLS AGRICULTURAL AREA (ED 16)		400,000	400,000	
14	MCKECHNIE ROAD UPGRADE (ED 16)		120,000	120,000	

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS
3 ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND

80,000,000

6 *** TOTAL FUNDING ***

80,000,000

7 * * * * * TOTAL BUDGET * * * * *

80,000,000

8 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN

9 ACCORDANCE WITH AS 01.10.070(C)

BY ELECTION DIST.

MARCH 15, 1973
12:03 PM

3/17/73
Boonin

ELEC DIST	COMMUNITY	PROJECT TITLE	EST. AMT
1A-0	KENAI	PAVING ROADS - 1ST & 2ND STREETS	422,000
1A-0		STERLING HIGHWAY PERM	2,000,000
		SUB-TOTAL	2,422,000
6	SEWARD	MARINE INDUSTRIAL CENTER	2,000,000
6	TATILEK	COMBINED FACILITY	250,000
		SUB-TOTAL	2,250,000
7-15	ANCHORAGE	DIMOND BLVD INTERIM IMPROVEMENTS	700,000
<input checked="" type="checkbox"/> 7-15	ANCHORAGE	TRAFFIC IMPROVEMENTS	1,500,000 out
7-15	ANCHORAGE	GLENH HIGHWAY PERM.	3,000,000
7-15	ANCHORAGE	LIMITED LIFE RD DISTRICT IMPROVEMENTS	1,000,000
7-15	ANCHORAGE	ROAD & DRAINAGE IMPROVEMENTS	2,000,000
7-15	ANCHORAGE	POINT WOODCOCK WASTE WATER PLANT	<u>6,000,000</u>
7-15	ANCHORAGE	UAA DORMITORY HOUSING	1,250,000
7-15	ANCHORAGE	TRANSIT FACILITIES	2,000,000
7-15	ANCHORAGE	ALYESKA/SEWARD HWY INTERS ILLUMINATION	60,000
7-15	ANCHORAGE	EAGLE RIVER/CHUGIAK WATER	1,250,000
		SUB-TOTAL	19,990,000
15A-0	PALMER	STREET PAVING	1,437,000
15A-0	WASILLA	WATER/SEWER EXTENSION	121,000
15A-0	WAT-SU	PT MCKENZIE ROAD EXTENSION	252,000
		SUB-TOTAL	1,810,000

5m

E.H.



S. W.

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5,065,000

SUB-TOTAL

600,000

1,050,000

1,000,000

270,000

2,500,000

4,060,000

2,500,000

35,000

40,000

385,000

800,000

5,166,000

222,000

1,500,000

1,900,000

500,000

1,066,000

5,166,000

4th ST & DOMINION STREETS & PARKING

OLD CREEK FLUXE

SILMON CREEK WATER

WAL DOCKWATER HOUSING

BASEIN ROAD

POLE PAINTING & PAVING

PORT & DOCK SUPPLEMENTAL

WUD EAY

4TH AVE WATER LINE

HALF-MILE WATER LINE

SMALL EOLT WAGON

SUB-TOTAL

WATER/SEWER

CONCRETE/STAIN INTERIOR ROOF

WATER SUPPLY

SANITARY SEWER

EVERGREEN WATER & SEWER EXTENSION

REPAIRS

JUNE 2

JUNE 2

JUNE 2

JUNE 2

JUNE 2

SITE

WATER

SEWER

SEWER

SEWER

SEWER

SUB-TOTAL

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2151

FAIRBANKS

PERSEI LITTLE.....

055_EUS2

17-21

STEESS VCL FIRE DEPT STATION #2

600,000

17-21

ALASKA HWY 80RD55-40TH RD TRANS

3,370,000

5,000,000

E.N.

17-21

PARKS HWY 9EX-MCKENZIE RD TRANS

17-21

TOD

CUTOFF FEASIBILITY

3,700,000

17-21

FAIRBANKS

FEKS SCHOOLS LIFE/SAFETY UPGRD

1,000,000

17-21

AIRPORT HWY RESURFACE & SIGNAL

3,000,000

17-21

FAIRBANKS

UAF CAMPUS PAVING, SIGNALS & LIGHTS

520,000

17-21

FAIRBANKS

UAF CAMPUS HANDICAPPED BARRIER REMOVAL

254,000

SUB-TOTAL

20,614,000

22

KOTZEBUE

WATER/SEWER EXPANSION

1,000,000

22-24

DALTON HWY, RESURFACE & CULVERTS

3,000,000

7

23-24

LOWER YUKON

SCHOOLS LIFE, SAFETY UPGRADES

1,000,000

23

KOME

PHASE II WATER & SEWER (SELMONT PT)

300,000

23

KOME

PHASE II WATER & SEWER (WATER RES)

500,000

23

KOME

PILGRIM HOT SPRINGS RD. IMPROVEMENTS

200,000

23

UNALASKA

AIRPORT IMPROVEMENTS

1,300,000

SUB-TOTAL

2,900,000

24

YUKON KOYUKUK SCHOOLS LIFE SAFETY UPGRADE

1,000,000

ELEC
ROAD

CONTRACT

PROJECT TITLE

EST. COST

25
25
22
23

BETHEL
BETHEL
SEC
ATYAUTLUK

SEWER LINE EXTENSION
RUNWAY & APRON PAVING
EROSION CONTROL
EROSION CONTROL

400,000
7,700,000
45,000
40,000

SUB-TOTAL

8,185,000

24
20

NAKNEK
SAND POINT

SEWAGE COLLECTION & TREATMENT FAC.
MEADOWS SUPD. PHASE I WATER & SEWE

675,000
1,228,000

SUB-TOTAL

1,903,000

27
27
27

FORT LOCKS
KODIAK
KODIAK

INNER HARBOR FACILITIES
MILL BAY ROAD SUPPLEMENTAL
PEDESTRIAL SAFEWAY - ST. MILDT

1,650,000
400,000
470,000

SUB-TOTAL

2,520,000

97
97

STATEWIDE
STATEWIDE

RURAL CONSTRUCTION
MATCH FOR CH25/82 ROAD PROJECTS

~~10,000,000~~

1.33 mil (State)

SUB-TOTAL

~~11,000,000~~

GRAND TOTAL

~~100,075,000~~

83,000,000

Introduced: 3/7/83
Referred: Finance

Funding Information
General Fund \$249,042,325
Other Funds -0-
\$249,042,325

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE SENATE

2

SENATE BILL NO. 162

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act making supplemental and special appropria-
7 tions for capital projects; and providing for an ef-
8 fective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$168,903,000 is appropriated from the general
11 fund to the Department of Transportation and Public Facilities, to be allo-
12 cated as follows:

13	<u>Project</u>	<u>Allocation</u>
14	Harbor improvements -- Nuiqsut	\$ 750,000
15	Erosion Control -- Deering	2,500,000
16	Dalton Highway, resurface and culverts	7,525,000
17	Dimond fire station -- Anchorage	1,703,000
18	Traffic improvements -- Anchorage	1,538,000
19	Road and drainage improvements -- Anchorage	6,000,000
20	Transit facilities -- Anchorage	2,000,000
21	Dimond Boulevard interim improvements	
22	-- Anchorage	700,000
23	Seward Highway rehabilitation	9,500,000
24	Glenn Highway rehabilitation	3,000,000
25	Public Safety building -- Palmer	2,400,000
26	Hospital construction -- Palmer	1,000,000
27	Point McKenzie Road extension	1,800,000
28	Bartlett Hills agricultural road	420,000
29	Little Susitna River bridge	270,000

1	Small boat harbor -- Homer	10,000,000
2	Airport road overlay -- Wrangell	300,000
3	Port and dock supplemental -- Yakutat	2,800,000
4	Paving -- Hoonah	1,000,000
5	Airport improvements -- Sitka	2,000,000
6	Bridge painting and paving -- Sitka	2,500,000
7	Parks Highway -- Rex/McKinley	11,270,000
8	Cutoff rehabilitation -- Tok	3,700,000
9	Richardson Highway -- Paxson/Glennallen	8,950,000
10	Alaska Highway -- Border/North	3,390,000
11	Alaska Highway MP 1253-56	3,233,000
12	Airport way resurface and signal --	
13	Fairbanks	6,530,000
14	Airport lighting and upgrade -- Alakanuk	2,450,000
15	Pilgrim Hot Springs road -- Nome	800,000
16	Kotlik airport -- Kotlik	2,350,000
17	Airport improvements -- Unalakleet	1,300,000
18	Runway and Apron paving -- Bethel	7,700,000
19	Statewide match for ch. 25, SLA 1982	4,000,000
20	Accelerated local road improvements	
21	-- Anchorage	2,804,000
22	Seaport facility -- Saxman	500,000
23	Airport lighting -- Wales	325,000
24	Airport lighting -- Teller	325,000
25	Small boat harbor -- St. Michael	850,000
26	Small boat harbor -- Teller	800,000
27	City bypass road/Phase II -- Nome	600,000
28	City dock -- Hooper Bay	800,000
29	Erosion control -- Eek	45,000

1	Road construction -- St. Mary's	500,000
2	Airport -- Nunapitchuk	1,800,000
3	Dock supplemental -- Aleknagik	240,000
4	Excavation of dock area -- Naknek	589,000
5	Dock -- Dillingham	750,000
6	Dock -- Newhalen/Iliamna	598,000
7	Mill Bay road construction supplemental	
8	-- Kodiak	400,000
9	Otmiloi Road pedestrian walkway -- Kodiak	470,000
10	Baranof Street improvements -- Kodiak	1,148,000
11	Harbor improvements at Petersburg	1,900,000
12	Street improvements at Haines	800,000
13	Marine Industrial center at Seward	8,000,000
14	Construct road at Nondalton/Newhalen	4,500,000
15	Inner harbor facilities at Port Lions	1,650,000
16	Shoenbar/Quinn intertie route -- Ketchikan	1,500,000
17	Chase Avenue upgrade shortfall -- Cordova	450,000
18	Downtown and legislative office streets	
19	improvements -- Juneau	3,000,000
20	Road paving -- 1st and 2nd Streets -- Kenai	422,000
21	Port expansion -- lot 12B construction --	
22	Anchorage	4,800,000
23	Tudor-Muldoon raised median -- Anchorage	1,720,000
24	Jewel Lake Road -- Anchorage	1,472,000
25	Post Road -- Anchorage	574,000
26	Prospect Drive -- Anchorage	540,000
27	Clarks Road -- Anchorage	590,000
28	Lake Otis PUC -- Anchorage	200,000
29	Street paving -- Palmer	1,437,000

1 University campus paving, signals, and lighting
 2 -- Fairbanks 520,000
 3 Construct a sea wall at Tununak 905,000
 4 Riverbank erosion control at Bethel 5,000,000
 5 * Sec. 2. The sum of \$16,050,000 is appropriated from the general fund
 6 to the Department of Community and Regional Affairs, to be allocated as
 7 follows:

<u>Project</u>	<u>Allocation</u>
9 Statewide rural construction fund	\$15,000,000
10 Combined facility at Tatitlek	250,000
11 Agricultural project at Selawik	800,000

12 * Sec. 3. The sum of \$38,314,825 is appropriated from the general fund
 13 to the Department of Environmental Conservation, to be allocated as fol-
 14 lows:

<u>Project</u>	<u>Allocation</u>
16 Sludge disposal facility at Fairbanks	\$ 187,500
17 NE water transmission at Fairbanks	1,980,000
18 Eagle River water system inter-ties	
19 at Anchorage	220,000
20 Knik interceptor CMP sewer upgrade	
21 at Anchorage	589,600
22 West sewer interceptor at Anchorage	1,030,500
23 SE sewer interceptor at Anchorage	450,000
24 Windemere sewer upgrade at Anchorage	28,700
25 Production well #14 water at Anchorage	180,000
26 Distribution reservoir Eagle River at	
27 Anchorage	180,000
28 Chugach Way water -- Arctic Boulevard/	
29 Spenard Road -- Anchorage	136,000

1	10 million gallon water reservoir grant	
2	increase -- Anchorage	360,000
3	E-4A trunk sewer -- Anchorage	240,000
4	E-4C trunk sewer -- Anchorage	216,000
5	Spruce Street water -- Lore Road/	
6	68th Avenue -- Anchorage	128,000
7	Water utility extension -- Wasilla	60,600
8	Sewer utility extension -- Wasilla	60,600
9	Sanitary landfill -- Houston	70,000
10	Kachemak way water line -- Homer	125,000
11	Redoubt Avenue water and sewer -- Soldocna	187,600
12	Salmon Creek water connection -- Juneau	1,050,000
13	Evergreen water and sewer extension --	
14	Wrangell	1,046,000
15	Water storage facility -- Petersburg	338,500
16	Washington Park additional water and	
17	sewer -- Ketchikan	303,500
18	Mental health water and sewer -- Ketchikan	34,600
19	Power Creek booster station -- Cordova	400,000
20	4th Avenue and Mathias water line	
21	improvements -- Haines	40,000
22	Morpac parallel water line -- Cordova	60,000
23	Half-mile water line -- Klawock	385,250
24	Water supply tank -- Kake	125,000
25	Mud Bay Road water line -- Haines	35,000
26	Water and sewer -- N. Harbor/Kennicot/	
27	S. Harbor -- Valdez	650,000
28	Water treatment plant -- North Pole	780,200
29	Phase II water and sewer -- Nome	307,500

1	Phase II water and sewer (water reservoir)	
2	-- Nome	500,000
3	Community sewer system -- Aniak	500,000
4	Sewage collection and treatment facility	
5	-- Naknek	675,375
6	Meadows subdivision, phase I water and	
7	sewer -- Sand Point	1,867,800
8	11th Avenue water line -- Kodiak	250,000
9	Ismailov Street and Ninth Avenue water	
10	-- Kodiak	300,000
11	Fairview-Jackson streets water transmission	
12	line -- Ketchikan	400,000
13	Water/sewer shortfall -- Skagway	761,000
14	Sewage treatment plant extension -- Saxman	375,000
15	Ship Creek water treatment expansion --	
16	Anchorage	6,000,000
17	Point Woronzof waste water plant -- Anchorage	6,600,000
18	Eagle River/Chugiak water -- Anchorage	3,700,000
19	Water system, phase 4, woodstave pipe	
20	replacement at Fairbanks	\$ 3,000,000
21	Water/sewer expansion at Kotzebue	1,000,000
22	Sewer line extension at Bethel	400,000

23 * Sec. 4. The sum of \$735,000 is appropriated from the general fund to
 24 the Department of Natural Resources, to be allocated as follows:

25	<u>Project</u>	<u>Allocation</u>
26	Forest Nursery	\$ 435,000
27	Independence Mine rehabilitation	200,000
28	Safe water supplies -- state parks	100,000

29 * Sec. 5. The sum of \$20,948,100 is appropriated from the general fund

1 to the Department of Education, to be allocated as follows:

2	<u>Project</u>	<u>Allocation</u>
3	Railbelt schools/life safety upgrade	\$ 1,840,100
4	Nenana school/life safety upgrade	600,000
5	Fairbanks schools/life safety upgrade	2,724,000
6	Yukon Koyukuk school/life safety upgrade	2,000,000
7	Kuspuk school safety fence, Phase I -- Aniak	90,000
8	Anchorage Mears Junior High School construction	10,000,000
9	Lower Yukon school life safety upgrade	3,694,000

10 * Sec. 6. The sum of \$400,000 is appropriated from the general fund to
11 the Department of Public Safety for construction of Lazy Mountain fire sub-
12 station at Palmer.

13 * Sec. 7. The sum of \$1,441,400 is appropriated from the general fund
14 to the Department of Fish and Game, to be allocated as follows:

15	<u>Project</u>	<u>Allocation</u>
16	Snettisham hatchery addition -- Juneau	\$ 1,155,000
17	Crystal Lake hatchery improvements	
18	-- Petersburg	286,400

19 * Sec. 8. The sum of \$2,250,000 is appropriated from the general fund
20 to the University of Alaska, to be allocated as follows:

21	<u>Project</u>	<u>Allocation</u>
22	Dormitory housing -- Anchorage	\$ 1,250,000
23	Dormitory housing -- Juneau	1,000,000

24 * Sec. 9. The appropriations made by this Act are for capital projects
25 or are otherwise not one-year appropriations and do not lapse under AS 37.-
26 25.010.

27 * Sec. 10. This Act takes effect immediately in accordance with AS 01.-
28 10.070(c).