

COMMITTEE REPORT
SENATE

3/14/83

FURTHER:

FINANCE

Date: May 25, 1983

Mr. President:

The Committee on HESS has had HCR 14

Extending the life of the Regional Educational Attendance Area Budget Oversight Committee.

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

George Miller
Joe Jacobson
Paul Fisher

Joe Jacobson
 CHAIRMAN



Official Business

Alaska State Legislature

House of Representatives

Pouch V
State Capitol
Juneau, Alaska 99811

Representative Dick Shultz

February 24, 1983

Al Adams, Chair
House Finance Committee
Room 507, Capitol Building
Juneau, Alaska 99811

Dear Al:

I have reviewed the fiscal note prepared on my behalf for HCR 14, extending the life of the REAA budget oversight committee.

I hereby confirm that the \$50,000 budget provided will be sufficient to meet the needs of the committee.

Sincerely,

A handwritten signature in cursive script that reads "Dick Shultz".

Representative Dick Shultz
Chair, REAA Budget Oversight Committee

THE LEGISLATURE OF THE STATE OF ALASKA
THIRTEENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HCR 14
Title Extending the Life of the REAA Budget Oversight Committee
Requested by House Finance Committee Date 2/15/83

II. FISCAL DETAIL

Agency Affected Legislative Affairs
Program Category Affected Legislature
BRU, Program, Or Subprogram(s) Affected REAA Budget Oversight Cmtee.
(Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
100 PERSONAL SERVICES		40.0				
200 TRAVEL		2.0				
300 CONTRACTUAL		5.5				
400 COMMODITIES		2.0				
500 EQUIPMENT		5				
600 LAND & STRUCTURES		0				
700 GRANTS, CLAIMS, ETC.		0				
TOTAL		50.0				

FUNDING (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
GENERAL FUND		50.0				
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
FULL TIME						
PART TIME						
TEMPORARY		2				

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The REAA Budget Oversight Committee will operate during the interim, conducting hearings, compiling information, and reporting its findings to the full legislature on REAA district budget, maintenance and operating costs. To assist the committee, two temporary administrative assistants, office space and other incidentals will be necessary. Travel to conduct oversight will also be necessary. The fiscal note reflects the cost of these necessities.

IV. DATE 2/15/83

PREPARED BY Representative Al Adams

AGENCY House Finance Committee Chair

Original: Legislative Finance
cc: Budget and Management

PHONE 465-3706

Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/82)

THE LEGISLATURE OF THE STATE OF ALASKA
THIRTEENTH LEGISLATURE

FISCAL NOTE

I. REQUEST
 Bill/Resolution No. HCR-14
 Title Extending the life of the Regional Educ. Attendance Area Budget...
 Requested by HOUSE HCSS Date 2-2-83

II. FISCAL DETAIL
 Agency Affected Education
 Program Category Affected Elementary & Secondary Education
 BRU, Program, Or Subprogram(s) Affected _____
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

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TOTAL		-0-	-0-	-0-		

FUNDING (Thousands of Dollars)

GENERAL FUND		-0-	-0-	-0-		
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

This bill has no fiscal impact on this department.

RECEIVED

FEB 9 1983

LEGISLATIVE FINANCE

IV. DATE 2/3/83 PREPARED BY Steve Hole
 AGENCY Education
 PHONE 465-2865
 Original: Legislative Finance
 cc: Budget and Management
 Prime Sponsor (First Legislator Named)
 33- (Rev. 12/82)

OMB Reviewed by: Jerry Bryant

JMB



Official Business

Alaska State Legislature

House of Representatives

Committee on

Health, Education & Social Services

Pouch V
State Capitol
Juneau, Alaska 99811

SUMMARY: HCR 14 Extending the life of the Regional Education Attendance Area Budget Oversight Committee

Pg. 1 L 9-13: Creation of Oversight Committee to act as a borough assembly to the unorganized borough schools to provide similar functions as in the municipal school systems.

Pg. 1 L 14-15:

<u>Year</u>	<u>Total \$</u>	<u>Balance</u>
FY 80 Approp.	\$125,000	\$124,041
FY 81 Carry-over from '80	\$124,041	—\$ 2,286 (lapsed)
FY 82 Approp.	\$125,000	\$ 11 (lapsed)
FY 83 Approp.	\$100,000	\$ 22,500 (present balance)
<u>Additions</u>		
FY 82 Budget Item	\$170,000	\$ -463 (drop out study)
FY 82 Supplemental	\$125,000	\$124,536 (present balance)

Pg. 1 L 16-20: Hearings held in Juneau and Anchorage.

Pg. 1 L 21-24: Reports to Legislature, Feb. 82, March 82 & Jan. 83.

Pg. 1 L 25-27: Groundwork and problem areas isolated in reports; district by district summaries; break down in detail on individual school basis.

Pg. 1 L 28-
Pg. 2 L 3: Continue existence through June 30, 1984.

Pg. 2 L 4-6: Requiring review of district operating budgets by Aug. 15.

Pg. 2 L 7-9: REA: Budget Oversight shall review findings of DOE regarding district budget reports.

2/10/83

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

February 4, 1983

MEMORANDUM

TO: Linda Otey, Professional Assistant
House HESS Committee

FROM: Pat Williams
Legislative Finance Division

SUBJECT: Account 32-92-1-254 REAA Oversight Committee

As requested, the following is information you requested on expenditures of the REAA Oversight Committee:

FISCAL YEAR 1983 (July 1, 1982 - June 30, 1983)

	Authorization	Expenditures*	— Balance
Personal Services	60,000	59,430	570
Travel	20,000	3,279	16,721
Contractual	16,000	2,041	13,959
Commodities	2,000	436	1,564
Equipment	<u>2,000</u>	<u>12,264</u>	<u>(10,264)</u>
	100,000	77,450	22,550

*Expenditures through 1/31/83. The current monthly payroll for this account is running approximately \$9,200 per month (see attached).

FISCAL YEAR 1982 (July 1, 1981 - June 30, 1982)

Personal Services	66,000	31,516	(15,516)
Travel	20,000	20,998	(: 998)
Contractual	36,000	20,371	15,629
Commodities	2,000	2,104	(104)
Equipment	<u>1,000</u>	<u>Ø</u>	<u>1,000</u>
	125,000	124,989	11

FISCAL YEAR 1981 (July 1, 1980 - June 30, 1981)

	Authorization	Expenditures	Balance
Personal Services	99,041	98,165	876
Travel	10,000	12,282	(2282)
Contractual	15,000	9,554	5446
Commodities	Ø	850	(850)
Equipment	Ø	904	(904)
	<u>124,041</u>	<u>121,755</u>	<u>2286</u>

(This was a carry-over appropriation from HB 60 adopted in June 1980 (Fiscal Year 1980))

FISCAL YEAR 1980 (July 1, 1979 - June 30, 1980)

Personal Services	100,000	959	99,041
Travel	10,000	Ø	10,000
Contractual	15,000	Ø	15,000
Commodities	Ø	Ø	Ø
Equipment	Ø	Ø	Ø
	<u>125,000</u>	<u>959</u>	<u>124,041</u>

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

February 7, 1983

MEMORANDUM

TO: Linda Otey, Professional Assistant
House HESS Committee

FROM: Pat Williams *Pat*
Legislative Finance Division

SUBJECT: Study Accounts pertaining to REAA Activities

As requested, the following is a breakdown of monies expended from monies appropriated to Legislative Finance for REAA studies:

REAA DROP-OUT STUDY

FY 1982

	Authorization	Expenditures	Balance
Personal Services	122,050	125,069	(3,019)
Travel	19,910	44,636	(24,726)
Contractual	24,240	453	23,787
Commodities	4,200	453	3,747
Equipment	<u>Ø</u>	<u>252</u>	<u>(252)</u>
	170,400	170,863	(463)

In June 1982, \$125,000 was appropriated to Legislative Finance for a study of REAA facility Operations and Maintenance Costs. It had a Fiscal Year 1982 effective date (June 29, 1982) and was treated for accounting purposes as a "supplemental." Thus, the appropriation was penalized the \$463 overrun incurred by the Drop-Out study.

No expenditures have been made from the Operations & Maintenance study. There is a current balance of \$124,536.70.

FY 1982

HOUSE ANALYSIS

GOVERNORS REC 62,290.7

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE VERSUS GOVERNOR
01 PERS. SERV.	206.2	14.9%	FUND 174.7 THREE ADDITIONAL PERMANENT STAFF, 31.5 FOR TWO ADDITIONAL TEMPORARY POSITIONS.
02 TRAVEL	7.0	24.5%	FUND 7.0 TRAVEL FOR SENATE FINANCE CO-CHAIRMAN AND VICE CHAIRMAN HOUSE FINANCE.
03 CONTRACTUAL	21.4	2.5%	FUND CONTRACTUAL ADDITIONAL 21.4 FOR OFFICE COSTS HOUSE/SENATE FINANCE.
04 COMMODITIES	4.4	44.4%	FUND COMMODITIES ADDITIONAL 4.4 FOR OFFICE COSTS HOUSE/SENATE FINANCE.
MM TOTAL	239.0	10.4%	

HOUSE FIGURE 62,529.7

SENATE ANALYSIS

GOVERNORS REC 62,290.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 PERS. SERV.	206.2	14.9%	FUND 174.7 THREE ADDITIONAL PERMANENT STAFF, 31.5 FOR TWO ADDITIONAL TEMPORARY POSITIONS.
02 TRAVEL	7.0	24.5%	FUND 7.0 TRAVEL FOR SENATE FINANCE CO-CHAIRMAN AND VICE CHAIRMAN HOUSE FINANCE.
03 CONTRACTUAL	351.8	41.4%	FUND CONTRACTUAL ADDITIONAL 21.4 FOR OFFICE COSTS HOUSE/SENATE FINANCE, FUND LEGISLATIVE OVERSIGHT COMMITTEE ON IMPROVEMENTS TO AVIATION TRANSPORTATION 160.0, FUND REAA LEGISLATIVE OVERSIGHT COMMITTEE TO PURCHASE DROP-OUT STUDY OF RURAL STUDENTS 170.4.
04 COMMODITIES	4.4	44.4%	FUND COMMODITIES ADDITIONAL 4.4 FOR OFFICE COSTS HOUSE/SENATE FINANCE.
MM TOTAL	569.4	24.9%	

SENATE FIGURE 62,860.1

LEGISLATIVE INTENT:

\$35,000 OF CONTRACTUAL IN THIS BUDGET IS DEDICATED TO REVISION OF THE PETROLEUM CASH FLOW MODEL.

ORIGINAL
APPROP.

#1

Chapter 141

1 the Alaska Native Hospital in Anchorage.

2 ~~* Sec. 174. The sum of \$268,000 is appropriated from the general fund for~~
3 ~~payment as a grant to the City of Kotzebue for a land conveyance program.~~

4 ~~* Sec. 175. The sum of \$100,000 is appropriated from the general fund for~~
5 ~~payment as a grant to the City of Kotzebue for the local government assistance~~
6 ~~program.~~

7 * Sec. 176. The sum of \$700,000 is appropriated from the general fund to
8 the University of Alaska for Chukchi Community College for operating expenses.

9 * Sec. 177. The sum of \$25,000 is appropriated from the general fund for
10 payment as a grant to the City of Nome for the medical communication con-
11 tingency fund.

12 ~~* Sec. 178. The sum of \$1,400,000~~
13 ~~for payment as a grant to the City of Kotzebue for health and social service~~
14 ~~delivery programs.~~

15 * Sec. 179. The sum of \$125,000 is appropriated from the general fund to
16 the division of legislative finance for the Regional Educational Attendance
17 Area Budget Oversight Committee for a study on regional educational attendance
18 area school district facility operations and maintenance costs.

19 ~~* Sec. 180. The sum of \$1,400,000~~
20 ~~to the Department of Education for payment as a grant to the Kotzebue~~
21 ~~Technical Center for operating expenses.~~

22 * Sec. 181. The sum of \$250,000 is appropriated from the general fund for
23 payment as a grant to the City of Sheldon Point for a combined facility.

24 * Sec. 182. The sum of \$280,000 is appropriated from the general fund for
25 payment as a grant to the City of Nome for emergency medical services and
26 equipment.

27 * Sec. 183. The sum of \$250,000 is appropriated from the general fund for
28 payment as a grant to the North Slope Borough for whale research.

29 * Sec. 184. The sum of \$200,000 is appropriated from the general fund for

eff date 6/29/82
Lapse date 6/30/83

#2

SUMMARY OF REAA BUDGET OVERSIGHT COMMITTEE
REPORTS TO THE LEGISLATURE

Initial Report - February 1982:

Title: Report to the Legislature on REAA School Districts

A. Alaska State Operated Schools - ASOSS created in 1970

- 1) State corporation - separate from Department of Education
- 2) Administrative matters handled through Dept. of Administration
- 3) Local boards = 9 - 6 rural members

1971 - Alaska Native Claims Act

1975 - Transition to Rural Education Attendance Areas (REAA)

- 1) Governed by elected school boards from 5 - 11 members
- 2) Larger districts allowed to organize into school board sections according to population distribution, with one or more seats on the board
- 3) REAA powers limited - Legislature the only governing body
February 1980 - Budget Oversight Committee established by President of Senate and Speaker of House
- 4) New school boards obtained - same powers as municipalities and boroughs
- 5) Originally operated in consultation with community school committees - this was repealed to reduce differences between REAA's and other school districts

B. REAA District Profiles

C. Current Rural Education Issues

- 1) Maintenance & Operations
 - a. \$200 million - REAA school construction in 5 years
 - b. 31% increase in Maintenance & Operations budget - excluding cost and salary increases
 - c. high energy costs - fuel delivery and storage
 - d. inefficient structures - energy waste
 - e. BIA's to be transferred to State
- 2) Instructional television
 - a. 1975 - 100 small earth stations purchased by Alaska
 - b. 1980 - 81 - \$15 million for instructional T.V. - funded by Legislature
- 3) Teacher housing
 - a. some form of subsidized housing
 - b. district phasing out of housing or in process of doing so
 - c. some districts never involved because of:
 1. school board policy
 2. abundance of housing
 - d. Adak housing provided for by Federal government;
Pribilof housing provided for by National Marine Fishery Service

- e. criticism regarding subsidized housing
 - 1. isolates teachers from community
 - 2. discourages locals from investing in rentals
 - 3. money should go directly to educating children
- f. quality of teachers/teacher turnover - not adequately informed of housing situation
- g. National Education Association (NEA) - Housing Task Force
- h. district built 4 houses - Lower Kuskokwim - selling locally - purpose two-fold: educate students - vocational education to construct future units
- 4) District breakdown teacher concerns
- 5) School districts priorities and commitments
- 6) Budgetary constraints regarding program development
- 7) Drop Out Study - by district began July 1981
 - a. records from districts incomplete and in some cases nonexistent
 - b. summer dropouts not recorded
 - c. dropouts compared with transfers are unclear and not traceable
 - d. Mr. Parrett, Univ. of Alaska Research Inst., rendered services
 - 1. had to rely on personal interviews as a main source of dropout information - used surveyors
 - e. graduation requirements; compare suburban high school grad with REAA high school grad
 - 1. total number of required credits varied from 19 to 22 credits throughout districts
 - 2. 109 high schools (grades 7-12) 64 accredited, 45 are not
 - a. Alaska schools not required to seek accreditation (voluntary on school by school basis) - Metlakatla's high academic core curriculum good example for rest of REAA's

Supplemental Report - March 1982:

Title: Supplemental Report to the Legislature on REAA School Districts

- A. REAA budget management to be looked into in further detail:
 - 1) inadequate responses from REAA's
 - 2) negative press coverage of some district fund mismanagement
 - 3) parental requests
 - 4) enlighten committee and give direction to concerns re: REAA budgets
- B. Resolves in Supplemental Report of March 82
 - 1) Resolution #1
 - a. committee requested Budget & Audit to conduct audits of 21 REAA's for past 3 fiscal years (FY 81,80,79)
 - 2) Resolution #2
 - a. all schools to pursue accreditation

- b. recommend annual visitation on status of school and curriculum development - goal = minimum uniform standards
 - c. Department of Education - records of all graduation requirements and course offerings of each school
 - d. establish 13-14 level school program within REAA high schools
 - 1. college level courses - further understanding of prerequisites
 - 2. program umbrellaed by University - pilot program
 - ie. Koyukon Development Corporation to be broker for post secondary education in the Koyukon Region for college credits and non-credit courses
- 3) Resolution #3
- a. paraprofessionals work towards teacher accreditation
 - b. strong counselling efforts to encourage students to join teaching profession and return to their home communities
 - c. establishing teaching college in rural community
 - 1. rural students to enter teaching profession
 - 2. urban students to participate in endeavor to become acculturated to rural environment

January 1983 Report:

Title: Report to the Legislature - 1983

- A. Background
- B. Fiscal information for REAA's by district
- C. Audits, Department of Education program finals
 - 1) Revenues and expenditures - budget comparisons
 - 2) Food service programs audited



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Representative Dick Shultz

February 24, 1983

Al Adams, Chair
House Finance Committee
Room 507, Capitol Building
Juneau, Alaska 99811

Dear Al:

I have reviewed the fiscal note prepared on my behalf for HCR 14, extending the life of the REAA budget oversight committee.

I hereby confirm that the \$50,000 budget provided will be sufficient to meet the needs of the committee.

Sincerely,

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Representative Dick Shultz
Chair, REAA Budget Oversight Committee

THE LEGISLATURE OF THE STATE OF ALASKA
THIRTEENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. HCR 14

Title Extending the Life of the REAA Budget Oversight Committee

Requested by House Finance Committee Date 2/15/83

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Program Category Affected Legislature

BRU, Program, Or Subprogram(s) Affected REAA Budget Oversight Cmtee.

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700 GRANTS, CLAIMS, ETC.		0				
TOTAL		50.0				

FUNDING (Thousands of Dollars)

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FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY		2				

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

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IV. DATE 2/15/83

PREPARED BY Representative Al Adams

AGENCY House Finance Committee Chair

Original: Legislative Finance

PHONE 465-3706

cc: Budget and Management

Prime Sponsor (First Legislator Named)

33-001 (Rev. 12/82)

THE LEGISLATURE OF THE STATE OF ALASKA
THIRTEENTH LEGISLATURE

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III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

This bill has no fiscal impact on this department.

RECEIVED

FEB 9 1983

LEGISLATIVE FINANCE

IV. DATE 2/3/83 PREPARED BY Steve Hole
 AGENCY Education
 PHONE 465-2865
 Original: Legislative Finance
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OMB Reviewed by: Jerry Bryant *JMB*



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FINANCE DIVISION
POUCH WF-STATE CAPITOL
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

February 4, 1983

MEMORANDUM

TO: Linda Otey, Professional Assistant
House HESS Committee

FROM: Pat Williams
Legislative Finance Division

SUBJECT: Account 32-92-1-254 REAA Oversight Committee

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(This was a carry-over appropriation from HB 60 adopted in June 1980 (Fiscal Year 1980))

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Equipment	<u>Ø</u>	<u>252</u>	<u>(252)</u>
	170,400	170,863	(463)

In June 1982, \$125,000 was appropriated to Legislative Finance for a study of REAA facility Operations and Maintenance Costs. It had a Fiscal Year 1982 effective date (June 29, 1982) and was treated for accounting purposes as a "supplemental." Thus, the appropriation was penalized the \$463 overrun incurred by the Drop-Out study.

No expenditures have been made from the Operations & Maintenance study. There is a current balance of \$124,536.70.

FY 1982

HOUSE ANALYSIS

GOVERNORS REC \$2,290.7

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE VERSUS GOVERNOR
01 PERS. SERV.	206.2	14.9%	FUND 174.7 THREE ADDITIONAL PERMANENT STAFF, 31.5 FOR TWO ADDITIONAL TEMPORARY POSITIONS.
02 TRAVEL	7.0	24.5%	FUND 7.0 TRAVEL FOR SENATE FINANCE CO-CHAIRMAN AND VICE CHAIRMAN HOUSE FINANCE.
03 CONTRACTUAL	21.4	2.5%	FUND CONTRACTUAL ADDITIONAL 21.4 FOR OFFICE COSTS HOUSE/SENATE FINANCE.
04 COMMODITIES	4.4	44.4%	FUND COMMODITIES ADDITIONAL 4.4 FOR OFFICE COSTS HOUSE/SENATE FINANCE.
XX TOTAL	239.0	10.4%	

HOUSE FIGURE	\$2,529.7		

SENATE ANALYSIS

GOVERNORS REC \$2,290.7

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE VERSUS GOVERNOR
01 PERS. SERV.	206.2	14.9%	FUND 174.7 THREE ADDITIONAL PERMANENT STAFF, 31.5 FOR TWO ADDITIONAL TEMPORARY POSITIONS.
02 TRAVEL	7.0	24.5%	FUND 7.0 TRAVEL FOR SENATE FINANCE CO-CHAIRMAN AND VICE CHAIRMAN HOUSE FINANCE.
03 CONTRACTUAL	351.8	41.4%	FUND CONTRACTUAL ADDITIONAL 21.4 FOR OFFICE COSTS HOUSE/SENATE FINANCE, FUND LEGISLATIVE OVERSIGHT COMMITTEE ON IMPROVEMENTS TO AVIATION TRANSPORTATION 160.0, FUND REAA LEGISLATIVE OVERSIGHT COMMITTEE TO PURCHASE DROP-OUT STUDY OF RURAL STUDENTS 170.4.
04 COMMODITIES	4.4	44.4%	FUND COMMODITIES ADDITIONAL 4.4 FOR OFFICE COSTS HOUSE/SENATE FINANCE.
XX TOTAL	569.4	24.9%	

SENATE FIGURE	\$2,860.1		

LEGISLATIVE INTENT:

\$35,000 OF CONTRACTUAL IN THIS BUDGET IS DEDICATED TO REVISION OF THE PETROLEUM CASH FLOW MODEL.

ORIGINAL
APPROP.

#1

Chapter 141

1 the Alaska Native Hospital in Anchorage.

2 ~~* Sec. 174. The sum of \$250,000 is appropriated from the general fund for~~
3 ~~payment as a grant to the City of Fairbanks for a land conveyance program.~~

4 ~~* Sec. 175. The sum of \$100,000 is appropriated from the general fund for~~
5 ~~payment as a grant to the City of Fairbanks for the local government assistance~~
6 ~~program.~~

7 * Sec. 176. The sum of \$700,000 is appropriated from the general fund to
8 the University of Alaska for Chukchi Community College for operating expenses.

9 * Sec. 177. The sum of \$25,000 is appropriated from the general fund for
10 payment as a grant to the City of Nome for the medical communication con-
11 tingency fund.

12 ~~* Sec. 178. The sum of \$1,945,000~~ ^{1,400,000} is appropriated from the general fund
13 for payment as a grant to the City of Kotzebue for health and social service
14 delivery programs.

15 * Sec. 179. The sum of \$125,000 is appropriated from the general fund to
16 the division of legislative finance for the Regional Educational Attendance
17 Area Budget Oversight Committee for a study on regional educational attendance
18 area school district facility operations and maintenance costs.

19 ~~* Sec. 180. The sum of \$1,166,000~~ ^{866,000} is appropriated from the general fund
20 to the Department of Education for payment as a grant to the Kotzebue
21 Technical Center for operating expenses.

22 * Sec. 181. The sum of \$250,000 is appropriated from the general fund for
23 payment as a grant to the City of Sheldon Point for a combined facility.

24 * Sec. 182. The sum of \$280,000 is appropriated from the general fund for
25 payment as a grant to the City of Nome for emergency medical services and
26 equipment.

27 * Sec. 183. The sum of \$250,000 is appropriated from the general fund for
28 payment as a grant to the North Slope Borough for whale research.

29 * Sec. 184. The sum of \$200,000 is appropriated from the general fund for

eff date 6/29/82
Lapse date 6/30/83

#2

SUMMARY OF REAA BUDGET OVERSIGHT COMMITTEE
REPORTS TO THE LEGISLATURE

Initial Report - February 1982:

Title: Report to the Legislature on REAA School Districts

A. Alaska State Operated Schools - ASOSS created in 1970

- 1) State corporation - separate from Department of Education
- 2) Administrative matters handled through Dept. of Administration
- 3) Local boards = 9 - 6 rural members

1971 - Alaska Native Claims Act

1975 - Transition to Rural Education Attendance Areas (REAA)

- 1) Governed by elected school boards from 5 - 11 members
- 2) Larger districts allowed to organize into school board sections according to population distribution, with one or more seats on the board
- 3) REAA powers limited - Legislature the only governing body
February 1980 - Budget Oversight Committee established by President of Senate and Speaker of House
- 4) New school boards obtained - same powers as municipalities and boroughs
- 5) Originally operated in consultation with community school committees - this was repealed to reduce differences between REAA's and other school districts

B. REAA District Profiles

C. Current Rural Education Issues

- 1) Maintenance & Operations
 - a. \$200 million - REAA school construction in 5 years
 - b. 31% increase in Maintenance & Operations budget - excluding cost and salary increases
 - c. high energy costs - fuel delivery and storage
 - d. inefficient structures - energy waste
 - e. BIA's to be transferred to State
- 2) Instructional television
 - a. 1975 - 100 small earth stations purchased by Alaska
 - b. 1980 - 81 - \$15 million for instructional T.V. - funded by Legislature
- 3) Teacher housing
 - a. some form of subsidized housing
 - b. district phasing out of housing or in process of doing so
 - c. some districts never involved because of:
 1. school board policy
 2. abundance of housing
 - d. Adak housing provided for by Federal government;
Pribilof housing provided for by National Marine Fishery Service

- e. criticism regarding subsidized housing
 - 1. isolates teachers from community
 - 2. discourages locals from investing in rentals
 - 3. money should go directly to educating children
 - f. quality of teachers/teacher turnover - not adequately informed of housing situation
 - g. National Education Association (NEA) - Housing Task Force
 - h. district built 4 houses - Lower Kuskokwim - selling locally - purpose two-fold: educate students - vocational education to construct future units
- 4) District breakdown teacher concerns
 - 5) School districts priorities and commitments
 - 6) Budgetary constraints regarding program development
 - 7) Drop Out Study - by district began July 1981
 - a. records from districts incomplete and in some cases nonexistent
 - b. summer dropouts not recorded
 - c. dropouts compared with transfers are unclear and not traceable
 - d. Mr. Parrett, Univ. of Alaska Research Inst., rendered services
 - 1. had to rely on personal interviews as a main source of dropout information - used surveyors
 - e. graduation requirements; compare suburban high school grad with REAA high school grad
 - 1. total number of required credits varied from 19 to 22 credits throughout districts
 - 2. 109 high schools (grades 7-12) 64 accredited, 45 are not
 - a. Alaska schools not required to seek accreditation (voluntary on school by school basis) - Metlakatla's high academic core curriculum good example for rest of REAA's

Supplemental Report - March 1982:

Title: Supplemental Report to the Legislature on REAA School Districts

- A. REAA budget management to be looked into in further detail:
 - 1) inadequate responses from REAA's
 - 2) negative press coverage of some district fund mismanagement
 - 3) parental requests
 - 4) enlighten committee and give direction to concerns re: REAA budgets
- B. Resolves in Supplemental Report of March 82
 - 1) Resolution #1
 - a. committee requested Budget & Audit to conduct audits of 21 REAA's for past 3 fiscal years (FY 81,80,79)
 - 2) Resolution #2
 - a. all schools to pursue accreditation

- b. recommend annual visitation on status of school and curriculum development - goal = minimum uniform standards
 - c. Department of Education - records of all graduation requirements and course offerings of each school
 - d. establish 13-14 level school program within REAA high schools
 - 1. college level courses - further understanding of prerequisites
 - 2. program umbrellaed by University - pilot program
 - ie. Koyukon Development Corporation to be broker for post secondary education in the Koyukon Region for college credits and non-credit courses
- 3) Resolution #3
- a. paraprofessionals work towards teacher accreditation
 - b. strong counselling efforts to encourage students to join teaching profession and return to their home communities
 - c. establishing teaching college in rural community
 - 1. rural students to enter teaching profession
 - 2. urban students to participate in endeavor to become acculturated to rural environment

January 1983 Report:

Title: Report to the Legislature - 1983

- A. Background
- B. Fiscal information for REAA's by district
- C. Audits, Department of Education program finals
 - 1) Revenues and expenditures - budget comparisons
 - 2) Food service programs audited