

COMMITTEE REPORT
SENATE

FURTHER:

5/4/84

Date 5/7/84

Mr. President

The Committee on FINANCE considered CSHB 653 (Fin)

court facilities; efd.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt CS for _____
- new title
- same title and recommends _____
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation *EFN accompanied bill into committee*
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS

Joe Roscher
Bob [unclear]
W. [unclear]
[unclear]
[unclear]

John [unclear]
 Chairman
Do Pass
 Chairman's recommendation

Recompanied bill into Committee

cc

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST

FISCAL DETAIL

Bill/Resolution No.: CS HB 653 (F) Agency Affected: Court System
Title: Relating to court facilities Program Category Affected: _____

Sponsor: Hayes, etc BRU, Program or Subprogram(s) Affected: _____
Requestor: House Finance
Date of Request: 4/26/84

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		---	---	---	---	---
CAPITAL		---	---	---	---	---
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

~~SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL~~

This bill may have fiscal impact. That depends on whether or not the Anchorage Court Building is built through a lease-purchase arrangement. Current estimate on cost of Anchorage Ct. building is \$60 million.

ANALYSIS: Attach a separate page for analysis

Prepared By: Al Adams, Chair ^{APA} Phone: 465-3706
Division: House Finance Committee Date: 4/26/84

Approved by Commissioner: _____ Date: _____
Agency: _____

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

Offered: 4/30/84
Referred: Rules

Original sponsors: Hayes, Barnes,
Abood, et al

1 IN THE HOUSE BY THE FINANCE COMMITTEE
2 CS FOR HOUSE BILL NO. 653 (Finance)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 THIRTEENTH LEGISLATURE - SECOND SESSION
5 A BILL
6 For an Act entitled: "An Act relating to court facilities; and providing
7 for an effective date."
8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
9 * Section 1. AS 22.05.025(a) is amended to read:
10 (a) The supreme court has authority over all matters relating to
11 the planning, design, construction, maintenance, occupancy, leasing,
12 and operation of all court facilities and shall cooperate and coordi-
13 nate with the Department of Transportation and Public Facilities so
14 that court facility construction projects are carried out in accor-
15 dance with the statutes and regulations applicable to state public
16 works projects.
17 * Sec. 2. The supreme court may enter into a lease-purchase agreement
18 for construction of a court facility in Anchorage.
19 * Sec. 3. Section 3, ch. 160, SLA 1980, as amended by sec. 2, ch. 70,
20 SLA 1982, is repealed.
21 * Sec. 4. This Act takes effect immediately in accordance with AS 01.-
22 10.070(c).

FACT SHEET - ANCHORAGE COURTHOUSE EXPANSION

I. Why Expansion is Needed.

A. Present facility is overcrowded:

- The court offices and related justice agencies listed below have been forced to relocate outside of the existing Court complex. These offices and agencies will be relocated into the expanded Anchorage Courthouse.

<u>Office/Agency</u>	<u>Square Feet Occupied</u>	<u>Annual Rental Cost</u>
Administrative Office	7,440	\$ 125,280
Technical Operations	2,045	50,304
Storage in Old PIP Bldg.	4,000	-0-
Attorney General/District Attorney	31,345	789,894
Public Defender	7,035	171,372
Judicial Council	1,340	35,376
Adult Corrections - Presentence Unit	1,710	46,170
Youth Corrections	<u>4,200</u>	<u>65,520</u>
	59,115	\$1,283,916

- Existing Court facility has only 1 courtroom/chambers available, which is currently being used by pro tem and visiting judges. Remodeling of this building has been completed and no additional courtroom or chambers can be built.
- Clerk's Office is crowded to the point of inefficiency; other ancillary offices, jury assembly room, and other spaces have reached their maximum utilization.
- The existing situation in which agencies and offices are separated from the Court facility are inefficient in terms of communication and access. This creates additional operating costs to these offices.

B. Projections for Future Growth and Space Demands:

- The population in Anchorage has grown from 178,000 in 1975 to 230,000 in 1983, an increase of 30%.
- From 1975 to FY 83, superior court filings increased from 6,646 to 9,960, a 50% increase.

III. Costs:

- The cost estimates for construction of the Courthouse expansion were provided by John McCool, Project Architect.
- Construction cost of the Court offices, courtroom, and related spaces will be approximately \$185 per square foot. For 270,000 square feet this cost equals approximately \$49,495,000.
- Approximately 117,500 square feet of parking area will be built at an estimated cost of \$85 per square foot for an additional \$9,987,000.
- The total estimated construction cost is approximately \$59,482,000.
- Architectural and other administrative costs are already budgeted in the 1982 appropriation.

* * *


Position Paper

HB 653

The Department of Administration has no objection to this bill. It is necessary to point out, however, that as the Court System grows, some Executive Branch agencies will have to vacate Court facilities. In order to give these agencies time to plan and budget for these moves in an orderly fashion, we request an amendment to the bill which would state:

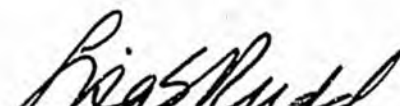
"The Supreme Court shall give a one year notice prior to requiring an Executive Branch agency to vacate a Court facility."

It is our understanding that the Court System has no objection to such an amendment.

 A

Robert J. Link
Director
Division of General Services & Supply
Department of Administration

Date



Commissioner Lisa Rudd
Department of Administration

4/9/84

Date