

COMMITTEE REPORT
SENATE

FURTHER:

2/24/84

Date 3/7/84

Mr. President

The Committee on FINANCE considered CSHB 637(Fin)

special appropriations to the University of Alaska for capital projects and for payment as grants to municipalities and unincorporated communities for post secondary facilities; efd and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt SCS for CSHB 637(Finance)
- new title
- same title and recommends _____
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS

Chairman

Chairman recommendation

Levy
~~2/27/84~~
3/6

Original sponsor: Finance Committee

<u>Funding Information</u>	
General Fund	\$19,319,900 28,674,900
Other Funds	\$19,319,900 28,674,900
	-0-

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IN THE HOUSE BY THE FINANCE COMMITTEE

SENATE CS FOR CS FOR HOUSE BILL NO. 637 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTEENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making special appropriations to the University of Alaska for capital projects and for payment as grants to municipalities and unincorporated communities for post-secondary facilities; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

(Section 2 of this Act follows beginning on page 2.)

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#___)
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND
 7 IS FOR INFORMATION PURPOSES ONLY.';

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
10	*****	*****		
11	***** UNIVERSITY OF ALASKA	*****		
12	*****	*****		
13	UNIVERSITY OF ALASKA			
14	UNIVERSITY OF ALASKA, FAIRBANKS			
15	CAPITALIZATION OF PHYSICAL SCIENCES ENDOWMENT (ED 19-21)	500,000	500,000	
16	DUCKERING BUILDING ADDITION COMPLETION (ED 19-21)	6,300,000	6,300,000	
17	ESSENTIAL EQUIPMENT (ED 19-21)	665,000	665,000	
18	HOUSING PHASE I COMPLETION (ED 19-21)	400,000	400,000	
19	LARGE ANIMAL MEDICINE & SURGERY FACILITY (ED 19-21)	55,000	55,000	
20	MUSEUM COLLECTIONS ACQUISITION (ED 19-21)	300,000	300,000	
21	PATTY BUILDING ADDITION DESIGN/ENGINEERING (ED 19-21)	600,000	600,000	
22	UNIVERSITY LIBRARY ACQUISITIONS (ED 19-21)	50,000	50,000	
23	UNIV. OF ALASKA ANCHORAGE/ANCHORAGE COMM COLLEGE			
24	UAA/ACC STUDENT HOUSING (ED 28)	15,000,000	15,000,000	
25	UNIVERSITY OF ALASKA, JUNEAU			
26	LIBRARY BOOKS (ED 4)	150,000	150,000	

1 UNIVERSITY OF ALASKA (CONT.)

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PHYSICAL EDUCATION FACILITY PLANNING & DESIGN
(ED 4)

SITE PREPARATION, PARKING, UTILITIES, EQUIPMENT OR
FURNISHINGS (ED 4)

FISHERIES INDUSTRIAL TECHNOLOGY CENTER

FISHERIES INDUSTRIAL TECHNOLOGY CENTER DESIGN
(ED 27)

ISLANDS COMMUNITY COLLEGE

PHYSICAL FACILITIES (ED 3)

THIS APPROPRIATION IS NOT TO BE EXPENDED UNTIL THE

QUESTION OF STATE TAKE-OVER OF MT. EDGE CUMBE SCHOOL IS

DECIDED.

SITKA TEMPORARY MODULAR CLASSROOMS (ED 3)

KENAI PENINSULA COMMUNITY COLLEGE

HOMER CAMPUS INSTRUCTIONAL EQUIPMENT (ED 5)

KUSKOKWIM COMMUNITY COLLEGE

PARKING LOT & ROAD CONSTRUCTION (ED 25)

PRINCE WILLIAM SOUND COMMUNITY COLLEGE

CORDOVA BASIC SKILLS LABORATORY/SOFTWARE (ED 6)

CORDOVA SITE ACQUISITION (ED 6)

VALDEZ BASIC SKILLS LABORATORY/SOFTWARE (ED 6)

VALDEZ DORMITORY IMPROVEMENTS/ROOFING (ED 6)

VALDEZ INSTRUCTIONAL EQUIPMENT INSTALLATION (ED 6)

VALDEZ SCIENCE LABORATORY/AQUACULTURAL SUPPORT
(ED 6)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	400,000	400,000	
	1,200,000	1,200,000	
	500,000	500,000	
	1,250,000	1,250,000	
	220,000	220,000	
	40,000	40,000	
	240,000	240,000	
	50,000	50,000	
	100,000	100,000	
	50,000	50,000	
	50,000	50,000	
	179,900	179,900	
	350,000	350,000	

1 UNIVERSITY OF ALASKA (CONT.)

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VALDEZ VOCATIONAL SHOP EQUIPMENT REPAIR/PURCHASE
(ED 6)

ALLOCATIONS

APPROPRIATION

ITEMS

25,000

APPROPRIATION FUND SOURCES

GENERAL FUND

25,000

OTHER FUNDS

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1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND

28,674,900

6 *** TOTAL FUNDING ***

28,674,900

7 * * * * * TOTAL BUDGET * * * * *

28,674,900

8 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN
9 ACCORDANCE WITH AS 01.10.070(C).

FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS					
GENERAL FUND MATCH					
GENERAL FUND				28,674,900	28,674,900
INTER-AGENCY RECEIPTS					
80 UNIVERSITY OF ALASKA G.O. BONDS					
80 EDUCATION G.O. BONDS					
80 WATER & SEWER G.O. BONDS					
RENEWABLE RESOURCES INVESTMENT FUND					
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
80 HARBOR & FLOOD CONTROL G.O. BONDS					
80 TRANSPORTATION G.O. BONDS					
AGRICULTURAL LOAN FUND					
FICA ADMINISTRATION FUND ACCOUNT					
FISH AND GAME FUND					
HIGHWAY WORKING CAPITAL FUND					
INTERNATIONAL AIRPORT REVENUE FUND					
PROGRAM RECEIPTS					
PUBLIC EMPLOYEES RETIREMENT FUND					
SCHOOL FUND (CIGARETTE TAX)					
SECOND INJURY FUND RESERVE ACCOUNT					
DISABLED FISHERMANS RESERVE ACCOUNT					
SURPLUS PROPERTY REVOLVING FUND					
TEACHERS RETIREMENT SYSTEM FUND					
VETERANS REVOLVING LOAN FUND					
COMMERCIAL FISHING LOAN FUND					
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA					
INDIRECT COST RECOVERY					
MARINE/COASTAL PROTECTION FUND					
DONATED COMMODITY HANDLING FEE ACCOUNT					
JUDICIAL RETIREMENT SYSTEM					
PUBLIC LAW 81-874/GENERAL FUND					
RENEWABLE RESOURCE DEVELOPMENT FUND					
NATIONAL GUARD RETIREMENT SYSTEM					
STUDENT REVOLVING LOAN FUND					
TITLE 20					
RESTRICTED RECEIPTS, U OF A					
TRAINING AND BUILDING FUND					
PERMANENT FUND DIVIDEND FUND					
UNIVERSITY OF ALASKA REVENUE BONDS					
MISCELLANEOUS FEDERAL					
80 COURTS SYSTEM G.O. BONDS					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND					
**** TOTALS ****				\$28,674,900	\$28,674,900

Levy
~~2/27/84~~
3/6

Original sponsor: Finance Committee

Funding Information	
General Fund	\$19,319,900 28,674,900
Other Funds	\$19,319,900 -0- 28,674,900

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 637 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to the Univer-
7 sity of Alaska for capital projects and for payment
8 as grants to municipalities and unincorporated com-
9 munities for post-secondary facilities; and providing
10 for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The appropriations made by sec. 2 of this Act are for
13 capital projects or are otherwise not one-year appropriations and do not
14 lapse under AS 37.25.010.

15 (Section 2 of this Act follows beginning on page 2.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
10	*****			
11	***** UNIVERSITY OF ALASKA			
12	*****			
13	UNIVERSITY OF ALASKA			
14	UNIVERSITY OF ALASKA, FAIRBANKS			
15	CAPITALIZATION OF PHYSICAL SCIENCES ENDOWMENT (ED 19-21)	500,000	500,000	
16	DUCKERING BUILDING ADDITION COMPLETION (ED 19-21)	6,300,000	6,300,000	
17	ESSENTIAL EQUIPMENT (ED 19-21)	665,000	665,000	
18	HOUSING PHASE I COMPLETION (ED 19-21)	400,000	400,000	
19	LARGE ANIMAL MEDICINE & SURGERY FACILITY (ED 19-21)	55,000	55,000	
20	MUSEUM COLLECTIONS ACQUISITION (ED 19-21)	300,000	300,000	
21	PATTY BUILDING ADDITION DESIGN/ENGINEERING (ED 19-21)	600,000	600,000	
22	UNIVERSITY LIBRARY ACQUISITIONS (ED 19-21)	50,000	50,000	
23	UNIV. OF ALASKA ANCHORAGE/ANCHORAGE COMM COLLEGE			
24	UAA/ACC STUDENT HOUSING (ED 28)	15,000,000	15,000,000	
25	UNIVERSITY OF ALASKA, JUNEAU			
26	LIBRARY BOOKS (ED 4)	150,000	150,000	

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	PHYSICAL EDUCATION FACILITY PLANNING & DESIGN (ED 4)	400,000	4
5	SITE PREPARATION, PARKING, UTILITIES, EQUIPMENT OR FURNISHINGS (ED 4)	1,200,000	5
6	FISHERIES INDUSTRIAL TECHNOLOGY CENTER		6
7	FISHERIES INDUSTRIAL TECHNOLOGY CENTER DESIGN (ED 27)	500,000	7
8	ISLANDS COMMUNITY COLLEGE		8
9	PHYSICAL FACILITIES (ED 3)	1,250,000	9
10	THIS APPROPRIATION IS NOT TO BE EXPENDED UNTIL THE		10
11	QUESTION OF STATE TAKE-OVER OF MT. EDGE CUMBE SCHOOL IS		11
12	DECIDED.		12
13	SITKA TEMPORARY MODULAR CLASSROOMS (ED 3)	220,000	13
14	KENAI PENINSULA COMMUNITY COLLEGE		14
15	HOMER CAMPUS INSTRUCTIONAL EQUIPMENT (ED 5)	40,000	15
16	KUSKOKWIM COMMUNITY COLLEGE		16
17	PARKING LOT & ROAD CONSTRUCTION (ED 25)	240,000	17
18	PRINCE WILLIAM SOUND COMMUNITY COLLEGE		18
19	CORDOVA BASIC SKILLS LABORATORY/SOFTWARE (ED 6)	50,000	19
20	CORDOVA SITE ACQUISITION (ED 6)	100,000	20
21	VALDEZ BASIC SKILLS LABORATORY/SOFTWARE (ED 6)	50,000	21
22	VALDEZ DORMITORY IMPROVEMENTS/ROOFING (ED 6)	50,000	22
23	VALDEZ INSTRUCTIONAL EQUIPMENT INSTALLATION (ED 6)	179,900	23
24	VALDEZ SCIENCE LABORATORY/AQUACULTURAL SUPPORT (ED 6)	350,000	24

1 UNIVERSITY OF ALASKA (CONT.)

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VALDEZ VOCATIONAL SHOP EQUIPMENT REPAIR/PURCHASE
(ED 6)

ALLOCATIONS

APPROPRIATION

ITEMS

25,000

APPROPRIATION FUND SOURCES

GENERAL FUND

25,000

OTHER FUNDS

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1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
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3 ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND

28,674,900

6 *** TOTAL FUNDING ***

28,674,900

7 * * * * * TOTAL BUDGET * * * * *

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8 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN

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GENERAL FUND MATCH					
GENERAL FUND					
INTER-AGENCY RECEIPTS				28,674,900	28,674,900
80 UNIVERSITY OF ALASKA G.O. BONDS					
80 EDUCATION G.O. BONDS					
80 WATER & SEWER G.O. BONDS					
RENEWABLE RESOURCES INVESTMENT FUND					
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
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SCHOOL FUND (CIGARETTE TAX)					
SECOND INJURY FUND RESERVE ACCOUNT					
DISABLED FISHERMANS RESERVE ACCOUNT					
SURPLUS PROPERTY REVOLVING FUND					
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STUDENT FEES, UNIVERSITY OF ALASKA					
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AHFC STATE ASSISTED BONDS					
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AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND					
**** TOTALS ****				\$28,674,900	\$28,674,900

Offered: 2/22/84
For Today's Calendar

Original sponsor: The Finance Committee

Funding Information
General Fund \$19,319,900
Other Funds -0-
\$19,319,900

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 637 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to the Univer-
7 sity of Alaska for capital projects and for payment
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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10					10
11					11
12	* * * * *	* * * * *			12
13	* * * * *	UNIVERSITY OF ALASKA	* * * * *		13
14	* * * * *		* * * * *		14
15	UNIVERSITY OF ALASKA				15
16	UNIVERSITY OF ALASKA, FAIRBANKS				16
17	DUCKERING BUILDING ADDITION COMPLETION (ED 19-21)		3,000,000	3,000,000	17
18	LARGE ANIMAL MEDICINE & SURGERY FACILITY (ED 19-21)		55,000	55,000	18
19	UNIVERSITY LIBRARY ACQUISITIONS (ED 19-21)		50,000	50,000	19
20	UNIV. OF ALASKA ANCHORAGE/ANCHORAGE COMM COLLEGE				20
21	UAA/ACC STUDENT HOUSING (ED 28)		15,000,000	15,000,000	21
22	UNIVERSITY OF ALASKA, JUNEAU				22
23	LIBRARY BOOKS (ED 4)		150,000	150,000	23
24	ISLANDS COMMUNITY COLLEGE				24
25	SITKA TEMPORARY MODULAR CLASSROOMS (ED 3)		220,000	220,000	25

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KENAI PENINSULA COMMUNITY COLLEGE				
5	HOMER CAMPUS INSTRUCTIONAL EQUIPMENT (ED 5)		40,000	40,000	
6	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
7	CORDOVA BASIC SKILLS LABORATORY/SOFTWARE (ED 6)		50,000	50,000	
8	CORDOVA SITE ACQUISITION (ED 6)		100,000	100,000	
9	VALDEZ BASIC SKILLS LABORATORY/SOFTWARE (ED 6)		50,000	50,000	
10	VALDEZ DORMITORY IMPROVEMENTS/ROOFING (ED 6)		50,000	50,000	
11	VALDEZ INSTRUCTIONAL EQUIPMENT INSTALLATION (ED 6)		179,900	179,900	
12	VALDEZ SCIENCE LABORATORY/AQUACULTURAL SUPPORT (ED 6)		350,000	350,000	
13	VALDEZ VOCATIONAL SHOP EQUIPMENT REPAIR/PURCHASE (ED 6)		25,000	25,000	

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND 19,319,900

6 *** TOTAL FUNDING *** 19,319,900

7 * * * * * TOTAL BUDGET * * * * * 19,319,900

8 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN
9 ACCORDANCE WITH AS 01.10.070(C).

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Levy
2/27/84

Original sponsor: Finance Committee

<u>Funding Information</u>		
General Fund	\$19,319,900	28,674,900
Other Funds	-0-	
	\$19,319,900	28,674,900

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BY THE FINANCE COMMITTEE

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11	* * * * * UNIVERSITY OF ALASKA	* * * * *			11
12	* * * * *	* * * * *			12
13	UNIVERSITY OF ALASKA				13
14	UNIVERSITY OF ALASKA, FAIRBANKS				14
15	CAPITALIZATION OF PHYSICAL SCIENCES ENDOWMENT (ED 19-21)	500,000	500,000		15
16	DUCKERING BUILDING ADDITION COMPLETION (ED 19-21)	6,300,000	6,300,000		16
17	ESSENTIAL EQUIPMENT (ED 19-21)	665,000	665,000		17
18	HOUSING PHASE I COMPLETION (ED 19-21)	400,000	400,000		18
19	LARGE ANIMAL MEDICINE & SURGERY FACILITY (ED 19-21)	55,000	55,000		19
20	MUSEUM COLLECTIONS ACQUISITION (ED 19-21)	300,000	300,000		20
21	PATTY BUILDING ADDITION DESIGN/ENGINEERING (ED 19-21)	600,000	600,000		21
22	UNIVERSITY LIBRARY ACQUISITIONS (ED 19-21)	50,000	50,000		22
23	UNIV. OF ALASKA ANCHORAGE/ANCHORAGE COMM COLLEGE				23
24	UAA/ACC STUDENT HOUSING (ED 28)	15,000,000	15,000,000		24
25	UNIVERSITY OF ALASKA, JUNEAU				25
26	LIBRARY BOOKS (ED 4)	150,000	150,000		26

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	PHYSICAL EDUCATION FACILITY PLANNING & DESIGN (ED 4)		400,000	400,000		4
5	SITE PREPARATION, PARKING, UTILITIES, EQUIPMENT OR FURNISHINGS (ED 4)		1,200,000	1,200,000		5
6	FISHERIES INDUSTRIAL TECHNOLOGY CENTER					6
7	FISHERIES INDUSTRIAL TECHNOLOGY CENTER DESIGN (ED 27)		500,000	500,000		7
8	ISLANDS COMMUNITY COLLEGE					8
9	PHYSICAL FACILITIES (ED 3)		1,250,000	1,250,000		9
10	THIS APPROPRIATION IS NOT TO BE EXPENDED UNTIL THE					10
11	QUESTION OF STATE TAKE-OVER OF MT. EDGE CUMBE SCHOOL IS					11
12	DECIDED.					12
13	SITKA TEMPORARY MODULAR CLASSROOMS (ED 3)		220,000	220,000		13
14	KENAI PENINSULA COMMUNITY COLLEGE					14
15	HOMER CAMPUS INSTRUCTIONAL EQUIPMENT (ED 5)		40,000	40,000		15
16	KUSKOKWIM COMMUNITY COLLEGE					16
17	PARKING LOT & ROAD CONSTRUCTION (ED 25)		240,000	240,000		17
18	PRINCE WILLIAM SOUND COMMUNITY COLLEGE					18
19	CORDOVA BASIC SKILLS LABORATORY/SOFTWARE (ED 6)		50,000	50,000		19
20	CORDOVA SITE ACQUISITION (ED 6)		100,000	100,000		20
21	VALDEZ BASIC SKILLS LABORATORY/SOFTWARE (ED 6)		50,000	50,000		21
22	VALDEZ DORMITORY IMPROVEMENTS/ROOFING (ED 6)		50,000	50,000		22
23	VALDEZ INSTRUCTIONAL EQUIPMENT INSTALLATION (ED 6)		179,900	179,900		23
24	VALDEZ SCIENCE LABORATORY/AQUACULTURAL SUPPORT (ED 6)		350,000	350,000		24

1 UNIVERSITY OF ALASKA (CONT.)

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4

VALDEZ VOCATIONAL SHOP EQUIPMENT REPAIR/PURCHASE
(LD 6)

ALLOCATIONS

APPROPRIATION

ITEMS

25,000

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

25,000

1

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4

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND 28,674,900

6 *** TOTAL FUNDING *** 28,674,900

7 * * * * * TOTAL BUDGET * * * * * 28,674,900

8 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN
9 ACCORDANCE WITH AS 01.10.070(C).

FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS					
GENERAL FUND MATCH					
GENERAL FUND				28,674,900	28,674,900
INTER-AGENCY RECEIPTS					
80 UNIVERSITY OF ALASKA G.O. BONDS					
80 EDUCATION G.O. BONDS					
RENEWABLE RESOURCES INVESTMENT FUND					
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
80 HARBOR & FLOOD CONTROL G.O. BONDS					
80 TRANSPORTATION G.O. BONDS					
AGRICULTURAL LOAN FUND					
FICA ADMINISTRATION FUND ACCOUNT					
FISH AND GAME FUND					
HIGHWAY WORKING CAPITAL FUND					
INTERNATIONAL AIRPORT REVENUE FUND					
PROGRAM RECEIPTS					
PUBLIC EMPLOYEES RETIREMENT FUND					
SCHOOL FUND (CIGARETTE TAX)					
SECOND INJURY FUND RESERVE ACCOUNT					
DISABLED FISHERMANS RESERVE ACCOUNT					
SURPLUS PROPERTY REVOLVING FUND					
TEACHERS RETIREMENT SYSTEM FUND					
VETERANS REVOLVING LOAN FUND					
COMMERCIAL FISHING LOAN FUND					
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA					
INDIRECT COST RECOVERY					
MARINE/COASTAL PROTECTION FUND					
DONATED COMMODITY HANDLING FEE ACCOUNT					
JUDICIAL RETIREMENT SYSTEM					
PUBLIC LAW 81-874/GENERAL FUND					
RENEWABLE RESOURCE DEVELOPMENT FUND					
NATIONAL GUARD RETIREMENT SYSTEM					
STUDENT REVOLVING LOAN FUND					
TITLE 20					
RESTRICTED RECEIPTS, U OF A					
TRAINING AND BUILDING FUND					
PERMANENT FUND DIVIDEND FUND					
UNIVERSITY OF ALASKA REVENUE BONDS					
MISCELLANEOUS FEDERAL					
80 COURTS SYSTEM G.O. BONDS					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND					
**** TOTALS ****				\$28,674,900	\$28,674,900