

COMMITTEE REPORT
SENATE

2/23/84

FURTHER:

Date 3/7/84

Mr. President:

The Committee on FINANCE considered CSHB 636(Fin) special appropriations to the Department of Transportation and Public Facilities for capital projects, and for payment as grants to municipalities and unincorporated communities for transportation grants; cfd.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt SCS for CSHB 636(Finance)
- new title
- same title and recommends Do Pass
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

John A. ...
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MEMBERS HAVING
OTHER RECOMMENDATIONS

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...
Chairman

Chairman recommendation

Levy
~~2/27/84~~
3/6

Original sponsor: Finance Committee

Funding Information

General Fund	\$58,241,300	73,449,200
Other Funds	-0-	
	\$58,241,300	73,449,200

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IN THE HOUSE

BY THE FINANCE COMMITTEE

SENATE CS FOR CS FOR HOUSE BILL NO. 636 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTEENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making special appropriations to the Department of Transportation and Public Facilities for capital projects, and for payment as grants to municipalities and unincorporated communities for transportation grants; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

(Section 2 of this Act follows beginning on page 2.)

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#___)
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND
 7 IS FOR INFORMATION PURPOSES ONLY.';

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
9						
10		* * * * *	* * * * *			
11		* * * * *	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	* * * * *		
12		* * * * *		* * * * *		
13	TRANSPORTATION					
14	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					
15	UPPER O'MALLEY LIMITED ROAD SERVICE AREA IMPROVEMENTS (ED 7-15)		100,000	100,000		
16	RAVEN WOODS/BUBBLING BROOKS LIMITED ROAD SERVICE AREA IMPROVEMENTS (ED 7-15)		100,000	100,000		
17	MOUNTAIN PARK LIMITED ROAD SERVICE AREA IMPROVEMENTS (ED 7-15)		100,000	100,000		
18	VALI VUE ESTATES LIMITED ROAD SERVICE AREA IMPROVEMENTS (ED 7-15)		100,000	100,000		
19	UPPER GROVER LIMITED ROAD SERVICE AREA IMPROVEMENTS (ED 7-15)		100,000	100,000		
20	MOUNTAIN PARK/ROBIN HILL LIMITED ROAD SERVICE AREA IMPROVEMENTS (ED 7-15)		100,000	100,000		
21	SKY RANCH ESTATES LIMITED ROAD SERVICE AREA IMPROVEMENTS (ED 7-15)		100,000	100,000		
22	TALUS WEST LIMITED ROAD SERVICE AREA IMPROVEMENTS (ED 7-15)		100,000	100,000		

*3/7/84
 Parks
 Move
 from DOT
 to
 Municipal
 Grants*

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		1
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3						3
4	GLEN ALPS LIMITED ROAD SERVICE AREA FOR UPPER DEARMOUN ROAD UPGRADE (ED 7-15)		360,000	360,000		4
5	CENTRAL REGION HIGHWAYS					5
6	EAST END ROAD PHASE ONE PAVING (ED 5)		700,000	700,000		6
7	EAST END ROAD PHASE 2 RIGHT OF WAY & DESIGN (ED 5)		400,000	400,000		7
8	WHITTIER-SHOTGUN COVE ROAD RIGHT OF WAY (ED 6)		500,000	500,000		8
9	WHITTIER-SHOTGUN COVE PRELIMINARY ENGINEERING (ED 6)		100,000	100,000		9
10	CENTRAL REGION AVIATION					10
11	NEWTOK AIRPORT IMPROVEMENTS (ED 25)		62,000	62,000		11
12	MANOKOTAK-RESURFACE/LENGTHEN/AIRSTRIP/DESIGN (ED 26)		285,000	285,000		12
13	CENTRAL REGION PORTS AND HARBORS					13
14	AKUTAN PUBLIC DOCK FEASIBILITY STUDY (ED 26)		178,000	178,000		14
15	FALSE PASS-SMALL BOAT DOCK FEASIBILITY STUDY (ED 26)		25,000	25,000		15
16	ILIAMNA-BREAKWATER/DOCK (ED 26)		648,300	648,300		16
17	KING COVE DOCK & HAULOUT ENGINEERING (ED 26)		300,000	300,000		17
18	NEW STUYAHOK-FLOATING DOCK-CRANE FEASIBILITY STUDY (ED 26)		25,000	25,000		18
19	NORTHERN REGION HIGHWAYS					19
20	HEALY-OTTO LAKE WEST ROAD CONSTRUCTION (ED 17)		100,000	100,000		20
21	SLANA/NABESHA ROAD IMPROVEMENTS (ED 17)		135,000	135,000		21
22	HURST ROAD EXTENSION (ED 18)		1,000,000	1,000,000		22
23	30 MILE SLOUGH AGRICULTURE PROJECT ROADS AND BRIDGES (ED 18)		1,600,000	1,600,000		23

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TOWN/RIDGE ACCESS IMPROVEMENTS PHASE I (ED 19-21)		1,300,000	1,300,000	
5	80 MILE STEESE MAINTENANCE STATION COMPLETION (ED 19-21)		1,145,000	1,145,000	
6	FAIRBANKS DISTRICT-RURAL SECONDARY ROAD REPAIR AND MAINTENANCE (ED 19-21)		600,000	600,000	
7	OLD CHENA HOT SPRINGS ROAD UPGRADE (ED 19-21)		70,000	70,000	
8	CHENA RIDGE/PARKS HIGHWAY INTERSECTION (ED 21)		160,000	160,000	
9	NORTH MILLER HILL ROAD (ED 21)		30,000	30,000	
10	UNIVERSITY/OLD NENANA SHOULDER WIDENING (ED 21)		163,000	163,000	
11	NORTHERN REGION PORTS AND HARBORS				
12	NOME PORT FACILITY (ED 23)		2,000,000	2,000,000	
13	SOUTHEAST REGION HIGHWAYS				
14	NORTH DOUGLAS HIGHWAY EXTENSION (ED 4)		750,000	750,000	
15	SOUTHEAST REGION PORTS AND HARBORS				
16	GUSTAVUS DOCK IMPROVEMENTS (ED 2)		300,000	300,000	
17	PORT PROTECTION GRID CONSTRUCTION (ED 2)		100,000	100,000	
18	PELICAN-SMALL BOAT HARBOR EXPANSION (ED 3)		500,000	500,000	
19	*****		*****		
20	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****		
21	*****		*****		
22	TRANSPORTATION				
23	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				
24	KETCHIKAN-SCHOENBAR-QUINN STREET INTERTIE (ED 1)		800,000	800,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	SAXMAN-DEVELOPMENT OF SEAPORT (ED 1)		500,000	500,000		4
5	ED 2 INSIDE PASSAGE-CORDOVA					5
6	ANGOON-DOCK IMPROVEMENTS (ED 2)		145,200	145,200		6
7	YAKUTAT-ROAD AND STREET PROJECTS (ED 2)		175,000	175,000		7
8	ED 3 BARANOF-CHICHAGOF					8
9	SITKA-AIRPORT TERMINAL BUILDING EXPANSION AND RENOVATION (ED 3)		1,750,000	1,750,000		9
10	SITKA-PAVING & CONSTRUCTION OF SIDEWALKS & ROADS (ED 3)		230,000	230,000		10
11	ED 4 JUNEAU					11
12	JUNEAU-MUNICIPAL AIRPORT IMPROVEMENTS, RENOVATION, MAINTENANCE AND CONSTRUCTION (ED 4)		2,400,000	2,400,000		12
13	ED 5 KENAI-COOK INLET					13
14	HOMER-STREET IMPROVEMENTS (ED 5)		1,858,000	1,858,000		14
15	KENAI-STREET IMPROVEMENTS (ED 5)		1,480,000	1,480,000		15
16	KENAI PENINSULA BOROUGH-ROAD SERVICE MAINTENANCE AREAS (ED 5)		250,000	250,000		16
17	SELDOVIA-STREET IMPROVEMENTS (ED 5)		415,000	415,000		17
18	SOLDOTNA-STREET IMPROVEMENTS (ED 5)		750,500	750,500		18
19	ED 6 NORTH KENAI-SOUTH COAST					19
20	KENAI PENINSULA BOROUGH-NIKISKI-LAMPLIGHT ROAD PHASE 2 (ED 6)		750,000	750,000		20
21	VALDEZ-ROBE RIVER STREET IMPROVEMENTS (ED 6)		620,000	620,000		21
22	VALDEZ-ALPINE WOODS STREET IMPROVEMENTS (ED 6)		30,000	30,000		22
23	ED 7-15 ANCHORAGE DISTRICT					23
24	ANCHORAGE-WEST NORTHERN LIGHTS/FOREST PARK DRIVE EARTHQUAKE DESIGN & RIGHT OF WAY ACQUISITION		7,000,000	7,000,000		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	(ED 7-15)				
4	ANCHORAGE-RASPBERRY ROAD DESIGN & RIGHT OF WAY ACQUISITION (ED 7-15)		5,000,000	5,000,000	
5	ANCHORAGE-100TH AVENUE EXTENSION CONSTRUCTION (ED 7-15)		3,200,000	3,200,000	
6	ANCHORAGE-WISCONSIN PEDESTRIAN SAFETY CONSTRUCTION (ED 7-15)		250,000	250,000	
7	ANCHORAGE-36TH AVENUE/SPENARD TO ARCTIC RIGHT OF WAY ACQUISITION, DESIGN AND ENGINEERING (ED 7-15)		3,100,000	3,100,000	
8	ANCHORAGE-LAKE OTIS/TUDOR TO ABBOTT DESIGN & ENGINEERING (ED 7-15)		2,500,000	2,500,000	
9	ANCHORAGE-BIRCH ROAD PEDESTRIAN CROSSING DESIGN AND ENGINEERING (ED 7-15)		500,000	500,000	
10	ANCHORAGE-LAKE OTIS/ABBOTT TO O'MALLEY CONSTRUCTION (ED 7-15)		1,500,000	1,500,000	
11	ANCHORAGE-CREEKSIDE ROAD IMPROVEMENT (ED 7-15)		260,000	260,000	
12	ANCHORAGE-EAGLE RIVER BRIDGE ENGINEERING (ED 7-15)		400,000	400,000	
13	ANCHORAGE-SIGNALIZATION CONSTRUCTION (ED 7-15)		900,000	900,000	
14	ANCHORAGE-CHANNELIZATION CONSTRUCTION (ED 7-15)		2,200,000	2,200,000	
15	ANCHORAGE-ROAD IMPROVEMENT DISTRICTS CONSTRUCTION (ED 7-15)		1,000,000	1,000,000	
16	ED 16 MATANUSKA-SUSITNA				
17	HOUSTON-ROADS (ED 16)		100,000	100,000	
18	MATANUSKA-SUSITNA BOROUGH-HOUSTON HIGH SCHOOL ACCESS ROAD (ED 16)		42,100	42,100	
19	MATANUSKA-SUSITNA BOROUGH-CHERI LAKE DRIVE IMPROVEMENTS (ED 16)		25,000	25,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA-SUSITNA BOROUGH-KING ARTHUR ROAD UPGRADE (ED 16)		200,000	200,000	
5	MATANUSKA-SUSITNA BOROUGH-OILWELL ROAD UPGRADE (ED 16)		94,700	94,700	
6	MATANUSKA-SUSITNA BOROUGH-PITTMAN ROAD UPGRADE (ED 16)		400,000	400,000	
7	MATANUSKA-SUSITNA BOROUGH-TALKEETNA SPUR/MILE 13, SCENIC PULLOUT IMPROVEMENTS (ED 16)		100,000	100,000	
8	ED 17 INTERIOR HIGHWAYS				
9	DELTA JUNCTION-MILL TAN ROAD EXTENSION (ED 17)		465,000	465,000	
10	DELTA JUNCTION-WARREN SUBDIVISION ROADS IMPROVEMENTS (ED 17)		650,000	650,000	
11	NENANA-ROADWAYS/DRAINAGE/CITY LIMITS (ED 17)		615,000	615,000	
12	ED 19-21 FAIRBANKS DISTRICT				
13	FAIRBANKS NORTH STAR BOROUGH ROAD SERVICES BLOCK GRANT (ED 19-21)		350,000	350,000	
14	FAIRBANKS NORTH STAR BOROUGH-VUE CREST ROADS UPGRADE COMPLETION (ED 19-21)		300,000	300,000	
15	FAIRBANKS NORTH STAR BOROUGH-MOOSE CREEK ROAD SERVICE AREA REPAIRS & REHABILITATION (ED 20)		145,000	145,000	
16	FAIRBANKS NORTH STAR BOROUGH-MOOSE CREEK ROAD SERVICE AREA REPAIRS & REHABILITATION PHASE 2 (ED 20)		580,000	580,000	
17	FAIRBANKS NORTH STAR BOROUGH-MOOSE CREEK ROAD SERVICE AREA REPAIRS & REHABILITATION PHASE 3 (ED 20)		102,000	102,000	
18	FAIRBANKS NORTH STAR BOROUGH-PEEDE ESTATES ROAD SERVICE AREA REPAIR & REHABILITATION (ED 20)		55,000	55,000	
19	FAIRBANKS-10TH AVENUE RECONSTRUCTION (ED 19-21)		340,000	340,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) 1

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS-HAMILTON AVENUE RECONSTRUCTION (ED 19-21)		274,000	274,000	
5	FAIRBANKS-STREET MAINTENANCE & REPAIRS (ED 19-21)		638,100	638,100	
6	ED 22 NORTH SLOPE-KOTZEBUE				
7	AMBLER-STREET LIGHTING (ED 22)		25,000	25,000	
8	BUCKLAND-DUMP SITE ROAD PROJECT (ED 22)		325,000	325,000	
9	KIANA-STREET LIGHTING (ED 22)		25,000	25,000	
10	KIANA-BEACH ACCESS ROAD CONSTRUCTION (ED 22)		500,000	500,000	
11	NOORVIK-ROAD TO DUMP SITE PROJECT (ED 22)		750,000	750,000	
12	NORTH SLOPE BOROUGH-ANAKTUVIK PASS VOR (ED 22)		750,000	750,000	
13	NORTH SLOPE BOROUGH-ATQASUK COMMUNITY ROAD CONSTRUCTION (ED 22)		500,000	500,000	
14	NORTH SLOPE BOROUGH-KAKTOVIK SNOW FENCING (ED 22)		75,000	75,000	
15	NORTH SLOPE BOROUGH-WAINWRIGHT ROAD TO DUMP SITE (ED 22)		500,000	500,000	
16	SELAWIK-BOARDWALK EXPANSION AND UPGRADE (ED 22)		100,000	100,000	
17	SHUNGNAK-DOCK REPAIRS (ED 22)		45,000	45,000	
18	SHUNGNAK-BRIDGE REPAIRS (ED 22)		60,000	60,000	
19	ED 23 NORTON SOUND				
20	ALAKANUK-ROAD AND EROSION COMPLETION (ED 23)		157,000	157,000	
21	CHEVAK-ROAD EXTENSION/GRAVEL (ED 23)		600,000	600,000	
22	KOTLIK-AIRPORT IMPROVEMENTS (ED 23)		2,500,500	2,500,500	
23	SHELDON POINT-AIRPORT IMPROVEMENTS (ED 23)		750,000	750,000	
24	SHISHMAREF-GRAVEL/ROAD IMPROVEMENTS (ED 23)		275,000	275,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 25 LOWER KUSKOKWIM				
5	TOKSOOK BAY-ROADS (ED 25)		220,000	220,000	
6	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
7	BRISTOL BAY BOROUGH-NAKNEK PHASE 2 DOCK IMPROVEMENTS (ED 26)		750,000	750,000	
8	SAND POINT-RUNWAY MODIFICATION ENGINEERING (ED 26)		800,000	800,000	
9	ED 27 KODIAK-EAST ALASKA PENINSULA				
10	KODIAK ISLAND BOROUGH-KODIAK PIER III EMERGENCY REPAIRS (ED 27)		3,000,000	3,000,000	
11	KODIAK ISLAND BOROUGH-ROAD PROJECTS CONSTRUCTION (ED 27)		441,000	441,000	
12		*****	*****		
13		***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****			
14		*****	*****		
15	TRANSPORTATION				
16	ED 17 INTERIOR HIGHWAYS				
17	COPPER CENTER ROAD PLANNING/TRAINING (ED 17)		370,000	370,000	
18	TETLIN-AIRPORT COMPLETION (ED 17)		35,000	35,000	
19	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
20	ATKA-AIRPORT ACCESS ROAD/DUMP ROAD UPGRADE (ED 26)		29,800	29,800	
21	NEW STUYAHOK-DIESEL DUMP TRUCK (ED 26)		90,000	90,000	

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND 73,449,200

6 *** TOTAL FUNDING *** 73,449,200

7 * * * * * TOTAL BUDGET * * * * * 73,449,200

8 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN
9 ACCORDANCE WITH AS 01.10.070(C).

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FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS					
GENERAL FUND MATCH					
GENERAL FUND				73,449,200	73,449,200
INTER-AGENCY RECEIPTS					
80 UNIVERSITY OF ALASKA G.O. BONDS					
80 EDUCATION G.O. BONDS					
80 WATER & SEWER G.O. BONDS					
RENEWABLE RESOURCES INVESTMENT FUND					
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
80 HARBOR & FLOOD CONTROL G.O. BONDS					
80 TRANSPORTATION G.O. BONDS					
FICA ADMINISTRATION FUND ACCOUNT					
FISH AND GAME FUND					
HIGHWAY WORKING CAPITAL FUND					
INTERNATIONAL AIRPORT REVENUE FUND					
PROGRAM RECEIPTS					
PUBLIC EMPLOYEES RETIREMENT FUND					
SCHOOL FUND (CIGARETTE TAX)					
SECOND INJURY FUND RESERVE ACCOUNT					
DISABLED FISHERMANS RESERVE ACCOUNT					
SURPLUS PROPERTY REVOLVING FUND					
TEACHERS RETIREMENT SYSTEM FUND					
VETERANS REVOLVING LOAN FUND					
COMMERCIAL FISHING LOAN FUND					
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA					
INDIRECT COST RECOVERY					
MARINE/COASTAL PROTECTION FUND					
DONATED COMMODITY HANDLING FEE ACCOUNT					
JUDICIAL RETIREMENT SYSTEM					
PUBLIC LAW 81-874/GENERAL FUND					
RENEWABLE RESOURCE DEVELOPMENT FUND					
NATIONAL GUARD RETIREMENT SYSTEM					
STUDENT REVOLVING LOAN FUND					
TITLE 20					
RESTRICTED RECEIPTS, U OF A					
TRAINING AND BUILDING FUND					
PERMANENT FUND DIVIDEND FUND					
UNIVERSITY OF ALASKA REVENUE BONDS					
MISCELLANEOUS FEDERAL					
80 COURTS SYSTEM G.O. BONDS					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND					
**** TOTALS ****				\$73,449,200	\$73,449,200

Offered: 2/22/84
For Today's Calendar

Original sponsor: The Finance Committee

Funding Information

General Fund	\$58,241,300
Other Funds	-0-
	<u>\$58,241,300</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 636 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to the Depart-
7 ment of Transportation and Public Facilities for
8 capital projects, and for payment as grants to munic-
9 ipalities and unincorporated communities for trans-
10 portation grants; and providing for an effective
11 date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. The appropriations made by sec. 2 of this Act are for
14 capital projects or are otherwise not one-year appropriations and do not
15 lapse under AS 37.25.010.

16 (Section 2 of this Act follows beginning on page 2.)
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1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	* SEC. 2					3
4	THE FOLLOWING APPROPRIATION ITEMS ARE FOR					4
5	CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE					5
6	AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#__)					6
7	MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE					7
8	WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.					8
9	THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND					9
10	IS FOR INFORMATION PURPOSES ONLY.';					10
11		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	11
12	*****		*****			12
13	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****			13
14	*****		*****			14
15	TRANSPORTATION					15
16	CENTRAL REGION HIGHWAYS					16
17	EAST END ROAD PHASE ONE PAVING (ED 5)		700,000	700,000		17
18	EAST END ROAD PHASE 2 RIGHT OF WAY & DESIGN (ED 5)		400,000	400,000		18
19	WHITTIER-SHOTGUN COVE ROAD RIGHT OF WAY (ED 6)		500,000	500,000		19
20	WHITTIER-SHOTGUN COVE PRELIMINARY ENGINEERING (ED 6)		100,000	100,000		20
21	NORTHERN REGION HIGHWAYS					21
22	CANTWELL DENALI HIGHWAY/PARKS HIGHWAY LIGHT (ED 17)		20,000	20,000		22
23	HEALY-OTTO LAKE WEST ROAD CONSTRUCTION (ED 17)		100,000	100,000		23
24	SLANA/NABESNA ROAD IMPROVEMENTS (ED 17)		135,000	135,000		24
25	CHEHA RIDGE/PARKS HIGHWAY INTERSECTION (ED 21)		160,000	160,000		25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTH MILLER HILL ROAD (ED 21)		30,000	30,000	
5	UNIVERSITY/OLD NENANA SHOULDER WIDENING (ED 21)		163,000	163,000	
6	NORTHERN REGION AVIATION				
7	NEWTOK AIRPORT IMPROVEMENTS (ED 25)		62,000	62,000	
8	MANOKOTAK-RESURFACE/LENGTHEN/AIRSTRIP/DESIGN (ED 26)		285,000	285,000	
9	NORTHERN REGION PORTS AND HARBORS				
10	AKUTAN PUBLIC DOCK FEASIBILITY STUDY (ED 26)		178,000	178,000	
11	FALSE PASS-SMALL BOAT DOCK FEASIBILITY STUDY (ED 26)		25,000	25,000	
12	ILIAMNA-BREAKWATER/DOCK (ED 26)		648,300	648,300	
13	KING COVE DOCK & HAULOUT ENGINEERING (ED 26)		300,000	300,000	
14	NEW STUYAHOK-FLOATING DOCK-CRANE FEASIBILITY STUDY (ED 26)		25,000	25,000	
15	SOUTHEAST REGION HIGHWAYS				
16	NORTH DOUGLAS HIGHWAY EXTENSION (ED 4)		750,000	750,000	
17	SOUTHEAST REGION PORTS AND HARBORS				
18	PELICAN-SMALL BOAT HARBOR EXPANSION (ED 3)		500,000	500,000	
19	* * * * *		* * * * *		
20	* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *				
21	* * * * *		* * * * *		
22	TRANSPORTATION				
23	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				
24	KETCHIKAN-SCHOENBAR-QUINN STREET INTERTIE (ED 1)		800,000	800,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	SAXMAN-DEVELOPMENT OF SEAPORT (ED 1)		500,000	500,000	
5	ED 2 INSIDE PASSAGE-CORDOVA				
6	YAKUTAT-ROAD AND STREET PROJECTS (ED 2)		175,000	175,000	
7	ED 3 BARANOF-CHICHAGOF				
8	SITKA-AIRPORT TERMINAL BUILDING EXPANSION AND RENOVATION (ED 3)		1,750,000	1,750,000	
9	SITKA-PAVING & CONSTRUCTION OF SIDEWALKS & ROADS (ED 3)		230,000	230,000	
10	ED 5 KENAI-COOK INLET				
11	HOMER-STREET IMPROVEMENTS (ED 5)		1,858,000	1,858,000	
12	KENAI-STREET IMPROVEMENTS (ED 5)		1,480,000	1,480,000	
13	KENAI PENINSULA BOROUGH-ROAD SERVICE MAINTENANCE AREAS (ED 5)		250,000	250,000	
14	SELDOVIA-STREET IMPROVEMENTS (ED 5)		415,000	415,000	
15	SOLDOTNA-STREET IMPROVEMENTS (ED 5)		750,500	750,500	
16	ED 6 NORTH KENAI-SOUTH COAST				
17	KENAI PENINSULA BOROUGH-NIKISKI-LAMPLIGHT ROAD PHASE 2 (ED 6)		750,000	750,000	
18	VALDEZ-ROBE RIVER STREET IMPROVEMENTS (ED 6)		620,000	620,000	
19	VALDEZ-ALPINE WOODS STREET IMPROVEMENTS (ED 6)		30,000	30,000	
20	ED 7-15 ANCHORAGE DISTRICT				
21	ANCHORAGE-WEST NORTHERN LIGHTS/FOREST PARK DRIVE EARTHQUAKE (ED 7-15)		7,000,000	7,000,000	
22	ANCHORAGE-RASPBERRY ROAD (ED 7-15)		5,000,000	5,000,000	
23	ANCHORAGE-100TH AVENUE EXTENSION (ED 7-15)		3,200,000	3,200,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3
4	5	6	7	8
9	10	11	12	13
14	15	16	17	18
19	20	21	22	23
24	25	26	27	28
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
			GENERAL FUNDS	OTHER FUNDS
1	ANCHORAGE-WISCONSIN PEDESTRIAN SAFETY (ED 7-15)		250,000	250,000
2	ANCHORAGE-36TH AVENUE/SPENARD TO ARCTIC (ED 7-15)		3,100,000	3,100,000
3	ANCHORAGE-LAKE OTIS/TUDOR TO ABBOTT (ED 7-15)		2,500,000	2,500,000
4	ANCHORAGE-BIRCH ROAD PEDESTRIAN CROSSING (ED 7-15)		500,000	500,000
5	ANCHORAGE-LAKE OTIS/ABBOTT TO O'MALLEY (ED 7-15)		1,500,000	1,500,000
6	ANCHORAGE-CREEKSIDE ROAD IMPROVEMENT (ED 7-15)		260,000	260,000
7	ANCHORAGE-EAGLE RIVER BRIDGE (ED 7-15)		400,000	400,000
8	ANCHORAGE-SIGNALIZATION (ED 7-15)		900,000	900,000
9	ANCHORAGE-CHANNELIZATION (ED 7-15)		2,200,000	2,200,000
10	ANCHORAGE-ROAD IMPROVEMENT DISTRICTS (ED 7-15)		1,000,000	1,000,000
11	MUNICIPALITY OF ANCHORAGE LIMITED ROAD SERVICE AREA IMPROVEMENTS		1,160,000	1,160,000
12	UPPER O'MALLEY (ED 7-15)	100,000		
13	RAVEN WOODS/BUBBLING BROOKS (ED 7-15)	100,000		
14	MOUNTAIN PARK (ED 7-15)	100,000		
15	VALI VUE ESTATES (ED 7-15)	100,000		
16	UPPER GROVER (ED 7-15)	100,000		
17	MOUNTAIN PARK/ROBIN HILL (ED 7-15)	100,000		
18	SKY RANCH ESTATES (ED 7-15)	100,000		
19	TALUS WEST (ED 7-15)	100,000		
20	GLEN ALPS (ED 7-15)	360,000		
21	ED 16 MATANUSKA-SUSITNA			
22	HOUSTON-ROADS (ED 16)		100,000	100,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA-SUSITNA BOROUGH-HOUSTON HIGH SCHOOL ACCESS ROAD (ED 16)		42,100	42,100	
5	ED 17 INTERIOR HIGHWAYS				
6	DELTA JUNCTION-MILL TAN ROAD EXTENSION (ED 17)		465,000	465,000	
7	NENANA-ROADWAYS/DRAINAGE/CITY LIMITS (ED 17)		615,000	615,000	
8	ED 19-21 FAIRBANKS DISTRICT				
9	FAIRBANKS NORTH STAR BOROUGH ROAD SERVICES BLOCK GRANT (ED 19-21)		350,000	350,000	
10	FAIRBANKS NORTH STAR BOROUGH-VUE CREST ROADS UPGRADE COMPLETION (ED 19-21)		300,000	300,000	
11	FAIRBANKS NORTH STAR BOROUGH-MOOSE CREEK ROAD SERVICE AREA REPAIRS & REHABILITATION (ED 20)		145,000	145,000	
12	FAIRBANKS NORTH STAR BOROUGH-MOOSE CREEK ROAD SERVICE AREA REPAIRS & REHABILITATION PHASE 2 (ED 20)		580,000	580,000	
13	FAIRBANKS NORTH STAR BOROUGH-MOOSE CREEK ROAD SERVICE AREA REPAIRS & REHABILITATION PHASE 3 (ED 20)		102,000	102,000	
14	FAIRBANKS NORTH STAR BOROUGH-PEEDE ESTATES ROAD SERVICE AREA REPAIR & REHABILITATION (ED 20)		55,000	55,000	
15	FAIRBANKS-10TH AVENUE RECONSTRUCTION (ED 19-21)		340,000	340,000	
16	FAIRBANKS-HAMILTON AVENUE RECONSTRUCTION (ED 19-21)		274,000	274,000	
17	FAIRBANKS-STREET MAINTENANCE & REPAIRS (ED 19-21)		638,100	638,100	
18	ED 22 NORTH SLOPE-KOTZEBUE				
19	AMBLER-STREET LIGHTING (ED 22)		25,000	25,000	
20	BUCKLAND-DUMP SITE ROAD PROJECT (ED 22)		325,000	325,000	
21	KIANA-STREET LIGHTING (ED 22)		25,000	25,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KIANA-BEACH ACCESS ROAD CONSTRUCTION (ED 22)		500,000	500,000	
5	HOORVIK-ROAD TO DUMP SITE PROJECT (ED 22)		750,000	750,000	
6	NORTH SLOPE BOROUGH-ANAKTUUVIK PASS VOR (ED 22)		750,000	750,000	
7	NORTH SLOPE BOROUGH-ATQASUK COMMUNITY ROAD CONSTRUCTION (ED 22)		500,000	500,000	
8	NORTH SLOPE BOROUGH-KAKTOVIK SNOW FENCING (ED 22)		75,000	75,000	
9	NORTH SLOPE BOROUGH-WAINWRIGHT ROAD TO DUMP SITE (ED 22)		500,000	500,000	
10	SELAWIK-BOARDWALK EXPANSIGN AND UPGRADE (ED 22)		100,000	100,000	
11	SHUNGNAK-DOCK REPAIRS (ED 22)		45,000	45,000	
12	SHUNGNAK-BRIDGE REPAIRS (ED 22)		60,000	60,000	
13	ED 23 NORTON SOUND				
14	ALAKANUK-AIRPORT IMPROVEMENTS (ED 23)		500,000	500,000	
15	CHEVAK-ROAD EXTENSION/GRAVEL (ED 23)		600,000	600,000	
16	KOTLIK-AIRPORT IMPROVEMENTS (ED 23)		2,500,500	2,500,500	
17	SHELDON POINT-AIRPORT IMPROVEMENTS (ED 23)		750,000	750,000	
18	SHISHMAREF-GRAVEL/ROAD IMPROVEMENTS (ED 23)		275,000	275,000	
19	ED 25 LOWER KUSKOKWIM				
20	TOKSOOK BAY-ROADS (ED 25)		220,000	220,000	
21	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
22	BRISTOL BAY BOROUGH-NAKNEK PHASE 2 DOCK IMPROVEMENTS (ED 26)		750,000	750,000	
23	SAND POINT-RUNWAY MODIFICATION ENGINEERING (ED 26)		800,000	800,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)	*****			4
5		*****	*****			5
6	TRANSPORTATION					6
7	ED 17 INTERIOR HIGHWAYS					7
8	COPPER CENTER ROAD PLANNING/TRAINING (ED 17)		370,000	370,000		8
9	TETLIN-AIRPORT COMPLETION (ED 17)		35,000	35,000		9
10	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS					10
11	ATKA-AIRPORT ACCESS ROAD/DUMP ROAD UPGRADE (ED 26)		29,800	29,800		11
12	NEW STUYAHOK-DIESEL DUMP TRUCK (ED 26)		90,000	90,000		12

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND

58,241,300

6 *** TOTAL FUNDING ***

58,241,300

7 * * * * * TOTAL BUDGET * * * * *

58,241,300

8 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN

9 ACCORDANCE WITH AS 01.10.070(C).

1
2
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Original sponsor: Finance Committee

Funding Information

General Fund	58,241,300	73,469,200
Other Funds	-0-	
	58,241,300	73,469,200

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 636 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to the Depart-
7 ment of Transportation and Public Facilities for
8 capital projects, and for payment as grants to munic-
9 ipalities and unincorporated communities for trans-
10 portation grants; and providing for an effective
11 date."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. The appropriations made by sec. 2 of this Act are for
14 capital projects or are otherwise not one-year appropriations and do not
15 lapse under AS 37.25.010.

16 (Section 2 of this Act follows beginning on page 2.)

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#__)
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND
 7 IS FOR INFORMATION PURPOSES ONLY.';

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	* * * * *	* * * * *			10
11	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	* * * * *			11
12	* * * * *	* * * * *			12
13	TRANSPORTATION				13
14	CENTRAL REGION HIGHWAYS				14
15	EAST END ROAD PHASE ONE PAVING (ED 5)	700,000	700,000		15
16	EAST END ROAD PHASE 2 RIGHT OF WAY & DESIGN (ED 5)	400,000	400,000		16
17	WHITTIER-SHOTGUN COVE ROAD RIGHT OF WAY (ED 6)	500,000	500,000		17
18	WHITTIER-SHOTGUN COVE PRELIMINARY ENGINEERING (ED 6)	100,000	100,000		18
19	CENTRAL REGION AVIATION				19
20	NEWTOK AIRPORT IMPROVEMENTS (ED 25)	62,000	62,000		20
21	MANOKOTAK-RESURFACE/LENGTHEN/AIRSTRIIP/DESIGN (ED 26)	285,000	285,000		21
22	CENTRAL REGION PORTS AND HARBORS				22
23	AKUTAN PUBLIC DOCK FEASIBILITY STUDY (ED 26)	178,000	178,000		23
24	FALSE PASS-SMALL BOAT DOCK FEASIBILITY STUDY (ED 25)	25,000	25,000		24
25	ILIAMNA-BREAKWATER/DOCK (ED 26)	648,300	648,300		25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KING COVE DOCK & HAULOUT ENGINEERING (ED 26)		300,000	300,000	
5	NEW STUYAHOK-FLOATING DOCK-CRANE FEASIBILITY STUDY (ED 26)		25,000	25,000	
6	NORTHERN REGION HIGHWAYS				
7	CANTWELL DENALI HIGHWAY/PARKS HIGHWAY LIGHT (ED 17)		20,000	20,000	
8	HEALY-OTTO LAKE WEST ROAD CONSTRUCTION (ED 17)		100,000	100,000	
9	SLANA/NABESNA ROAD IMPROVEMENTS (ED 17)		135,000	135,000	
10	HURST ROAD EXTENSION (ED 18)		1,000,000	1,000,000	
11	30 MILE SLOUGH AGRICULTURE PROJECT ROADS AND BRIDGES (ED 18)		1,600,000	1,600,000	
12	TOWN/RIDGE ACCESS IMPROVEMENTS PHASE I (ED 19-21)		1,300,000	1,300,000	
13	80 MILE STEESE MAINTENANCE STATION COMPLETION (ED 19-21)		1,145,000	1,145,000	
14	FAIRBANKS DISTRICT-RURAL SECONDARY ROAD REPAIR AND MAINTENANCE (ED 19-21)		600,000	600,000	
15	OLD CHENA HOT SPRINGS ROAD UPGRADE (ED 19-21)		70,000	70,000	
16	CHENA RIDGE/PARKS HIGHWAY INTERSECTION (ED 21)		160,000	160,000	
17	NORTH MILLER HILL ROAD (ED 21)		30,000	30,000	
18	UNIVERSITY/OLD NENANA SHOULDER WIDENING (ED 21)		163,000	163,000	
19	NORTHERN REGION PORTS AND HARBORS				
20	NOME PORT FACILITY (ED 23)		2,000,000	2,000,000	
21	SOUTHEAST REGION HIGHWAYS				
22	NORTH DOUGLAS HIGHWAY EXTENSION (ED 4)		750,000	750,000	
23	SOUTHEAST REGION PORTS AND HARBORS				
24	GUSTAVUS DOCK IMPROVEMENTS (ED 2)		300,000	300,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PORT PROTECTION GRID CONSTRUCTION (ED 2)		100,000	100,000	
5	PELICAN-SMALL BOAT HARBOR EXPANSION (ED 3)		500,000	500,000	
6	*****		*****		
7	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****		
8	*****		*****		
9	TRANSPORTATION				
10	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				
11	KETCHIKAN-SCHOENBAR-QUINN STREET INTERTIE (ED 1)		800,000	800,000	
12	SAXMAN-DEVELOPMENT OF SEAPORT (ED 1)		500,000	500,000	
13	ED 2 INSIDE PASSAGE-CORDOVA				
14	ANGOON-DOCK IMPROVEMENTS (ED 2)		145,200	145,200	
15	YAKUTAT-ROAD AND STREET PROJECTS (ED 2)		175,000	175,000	
16	ED 3 BARANOF-CHICHAGOF				
17	SITKA-AIRPORT TERMINAL BUILDING EXPANSION AND RENOVATION (ED 3)		1,750,000	1,750,000	
18	SITKA-PAVING & CONSTRUCTION OF SIDEWALKS & ROADS (ED 3)		230,000	230,000	
19	ED 4 JUNEAU				
20	JUNEAU-MUNICIPAL AIRPORT IMPROVEMENTS, RENOVATION, MAINTENANCE AND CONSTRUCTION (ED 4)		2,400,000	2,400,000	
21	ED 5 KENAI-COOK INLET				
22	HOMER-STREET IMPROVEMENTS (ED 5)		1,858,000	1,858,000	
23	KENAI-STREET IMPROVEMENTS (ED 5)		1,480,000	1,480,000	
24	KENAI PENINSULA BOROUGH-ROAD SERVICE MAINTENANCE AREAS (ED 5)		250,000	250,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	SELDOVIA-STREET IMPROVEMENTS (ED 5)		415,000	415,000		4
5	SOLDOTNA-STREET IMPROVEMENTS (ED 5)		750,500	750,500		5
6	ED 6 NORTH KENAI-SOUTH COAST					6
7	KENAI PENINSULA BOROUGH-NIKISKI-LAMPLIGHT ROAD PHASE 2 (ED 6)		750,000	750,000		7
8	VALDEZ-ROBE RIVER STREET IMPROVEMENTS (ED 6)		620,000	620,000		8
9	VALDEZ-ALPINE WOODS STREET IMPROVEMENTS (ED 6)		30,000	30,000		9
10	ED 7-15 ANCHORAGE DISTRICT					10
11	ANCHORAGE-WEST NORTHERN LIGHTS/FOREST PARK DRIVE EARTHQUAKE (ED 7-15)		7,000,000	7,000,000		11
12	ANCHORAGE-RASPBERRY ROAD (ED 7-15)		5,000,000	5,000,000		12
13	ANCHORAGE-100TH AVENUE EXTENSION (ED 7-15)		3,200,000	3,200,000		13
14	ANCHORAGE-WISCONSIN PEDESTRIAN SAFETY (ED 7-15)		250,000	250,000		14
15	ANCHORAGE-36TH AVENUE/SPENARD TO ARCTIC (ED 7-15)		3,100,000	3,100,000		15
16	ANCHORAGE-LAKE OTIS/TUDOR TO ABBOTT (ED 7-15)		2,500,000	2,500,000		16
17	ANCHORAGE-BIRCH ROAD PEDESTRIAN CROSSING (ED 7-15)		500,000	500,000		17
18	ANCHORAGE-LAKE OTIS/ABBOTT TO O'MALLEY (ED 7-15)		1,500,000	1,500,000		18
19	ANCHORAGE-CREEKSIDE ROAD IMPROVEMENT (ED 7-15)		260,000	260,000		19
20	ANCHORAGE-EAGLE RIVER BRIDGE (ED 7-15)		400,000	400,000		20
21	ANCHORAGE-SIGNALIZATION (ED 7-15)		900,000	900,000		21
22	ANCHORAGE-CHANNELIZATION (ED 7-15)		2,200,000	2,200,000		22
23	ANCHORAGE-ROAD IMPROVEMENT DISTRICTS (ED 7-15)		1,000,000	1,000,000		23
24	MUNICIPALITY OF ANCHORAGE LIMITED ROAD SERVICE AREA IMPROVEMENTS		1,160,000	1,160,000		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	UPPER O'MALLEY (ED 7-15)	100,000			
5	RAVEN WOODS/BUBBLING BROOKS (ED 7-15)	100,000			
6	MOUNTAIN PARK (ED 7-15)	100,000			
7	VALI VUE ESTATES (ED 7-15)	100,000			
8	UPPER GROVER (ED 7-15)	100,000			
9	MOUNTAIN PARK/ROBIN HILL (ED 7-15)	100,000			
10	SKY RANCH ESTATES (ED 7-15)	100,000			
11	TALUS WEST (ED 7-15)	100,000			
12	GLEN ALPS (ED 7-15)	360,000			
13	ED 16 MATANUSKA-SUSITNA				
14	HOUSTON-ROADS (ED 16)		100,000	100,000	
15	MATANUSKA-SUSITNA BOROUGH-HOUSTON HIGH SCHOOL ACCESS ROAD (ED 16)		42,100	42,100	
16	MATANUSKA-SUSITNA BOROUGH-CHERI LAKE DRIVE IMPROVEMENTS (ED 16)		25,000	25,000	
17	MATANUSKA-SUSITNA BOROUGH-KING ARTHUR ROAD UPGRADE (ED 16)		200,000	200,000	
18	MATANUSKA-SUSITNA BOROUGH-OILWELL ROAD UPGRADE (ED 16)		94,700	94,700	
19	MATANUSKA-SUSITNA BOROUGH-PITTMAN ROAD UPGRADE (ED 16)		400,000	400,000	
20	MATANUSKA-SUSITNA BOROUGH-TALKEETNA SPUR/MILE 13, SCENIC PULLOUT IMPROVEMENTS (ED 16)		100,000	100,000	
21	ED 17 INTERIOR HIGHWAYS				
22	DELTA JUNCTION-MILL TAN ROAD EXTENSION (ED 17)		465,000	465,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1	APPROPRIATION		APPROPRIATION FUND SOURCES		2
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	DELTA JUNCTION-WARREN SUBDIVISION ROADS IMPROVEMENTS (ED 17)	4		650,000	650,000		4
5	NENANA-ROADWAYS/DRAINAGE/CITY LIMITS (ED 17)	5		615,000	615,000		5
6	ED 19-21 FAIRBANKS DISTRICT	6					6
7	FAIRBANKS NORTH STAR BOROUGH ROAD SERVICES BLOCK GRANT (ED 19-21)	7		350,000	350,000		7
8	FAIRBANKS NORTH STAR BGROUGH-VUE CREST ROADS UPGRADE COMPLETION (ED 19-21)	8		300,000	300,000		8
9	FAIRBANKS NORTH STAR BOROUGH-MOOSE CREEK ROAD SERVICE AREA REPAIRS & REHABILITATION (ED 20)	9		145,000	145,000		9
10	FAIRBANKS NORTH STAR BOROUGH-MOOSE CREEK ROAD SERVICE AREA REPAIRS & REHABILITATION PHASE 2 (ED 20)	10		580,000	580,000		10
11	FAIRBANKS NORTH STAR BOROUGH-MOOSE CREEK ROAD SERVICE AREA REPAIRS & REHABILITATION PHASE 3 (ED 20)	11		102,000	102,000		11
12	FAIRBANKS NORTH STAR BOROUGH-PEEDE ESTATES ROAD SERVICE AREA REPAIR & REHABILITATION (ED 20)	12		55,000	55,000		12
13	FAIRBANKS-10TH AVENUE RECONSTRUCTION (ED 19-21)	13		340,000	340,000		13
14	FAIRBANKS-HAMILTON AVENUE RECONSTRUCTION (ED 19-21)	14		274,000	274,000		14
15	FAIRBANKS-STREET MAINTENANCE & REPAIRS (ED 19-21)	15		638,100	638,100		15
16	ED 22 NORTH SLOPE-KOTZEBUE	16					16
17	AMBLER-STREET LIGHTING (ED 22)	17		25,000	25,000		17
18	BUCKLAND-DUMP SITE ROAD PROJECT (ED 22)	18		325,000	325,000		18
19	KIANA-STREET LIGHTING (ED 22)	19		25,000	25,000		19
20	KIANA-BEACH ACCESS ROAD CONSTRUCTION (ED 22)	20		500,000	500,000		20
21	NOORVIK-ROAD TO DUMP SITE PROJECT (ED 22)	21		750,000	750,000		21

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	NORTH SLOPE BOROUGH-ANAKTUVIK PASS VOR (ED 22)		750,000	750,000	
5	NORTH SLOPE BOROUGH-ATQASUK COMMUNITY ROAD CONSTRUCTION (ED 22)		500,000	500,000	
6	NORTH SLOPE BOROUGH-KAKTOVIK SNOW FENCING (ED 22)		75,000	75,000	
7	NORTH SLOPE BOROUGH-WAINWRIGHT ROAD TO DUMP SITE (ED 22)		500,000	500,000	
8	SELAWIK-BOARDWALK EXPANSION AND UPGRADE (ED 22)		100,000	100,000	
9	SHUNGNAK-DOCK REPAIRS (ED 22)		45,000	45,000	
10	SHUNGNAK-BRIDGE REPAIRS (ED 22)		60,000	60,000	
11	ED 23 NORTON SOUND				
12	ALAKANUK-ROAD AND EROSION COMPLETION (ED 23)		157,000	157,000	
13	CHEVAK-ROAD EXTENSION/GRAVEL (ED 23)		600,000	600,000	
14	KOTLIK-AIRPORT IMPROVEMENTS (ED 23)		2,500,500	2,500,500	
15	SHELDON POINT-AIRPORT IMPROVEMENTS (ED 23)		750,000	750,000	
16	SHISHMAREF-GRAVEL/ROAD IMPROVEMENTS (ED 23)		275,000	275,000	
17	ED 25 LOWER KUSKOKWIM				
18	TOKSOOK BAY-ROADS (ED 25)		220,000	220,000	
19	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
20	BRISTOL BAY BOROUGH-NAKNEK PHASE 2 DOCK IMPROVEMENTS (ED 26)		750,000	750,000	
21	SAND POINT-RUNWAY MODIFICATION ENGINEERING (ED 26)		800,000	800,000	
22	ED 27 KODIAK-EAST ALASKA PENINSULA				
23	KODIAK ISLAND BOROUGH-KODIAK PIER III EMERGENCY REPAIRS (ED 27)		3,000,000	3,000,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KODIAK ISLAND BOROUGH-ROAD PROJECTS CONSTRUCTION (ED 27)			441,000	441,000		4
5		*****		*****			5
6		***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****					6
7		*****		*****			7
8	TRANSPORTATION						8
9	ED 17 INTERIOR HIGHWAYS						9
10	COPPER CENTER ROAD PLANNING/TRAINING (ED 17)			370,000	370,000		10
11	TETLIN-AIRPORT COMPLETION (ED 17)			35,000	35,000		11
12	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS						12
13	ATKA-AIRPORT ACCESS ROAD/DUMP ROAD UPGRADE (ED 26)			29,800	29,800		13
14	NEW STUYAHOK-DIESEL DUMP TRUCK (ED 26)			90,000	90,000		14

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND

73,469,200

6 *** TOTAL FUNDING ***

73,469,200

7 * * * * * TOTAL BUDGET * * * * *

73,469,200

8 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN
9 ACCORDANCE WITH AS 01.10.070(C).

FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS					
GENERAL FUND MATCH					
GENERAL FUND				73,469,200	73,469,200
INTER-AGENCY RECEIPTS					
80 UNIVERSITY OF ALASKA G.O. BONDS					
80 EDUCATION G.O. BONDS					
RENEWABLE RESOURCES INVESTMENT FUND					
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
80 HARBOR & FLOOD CONTROL G.O. BONDS					
80 TRANSPORTATION G.O. BONDS					
AGRICULTURAL LOAN FUND					
FICA ADMINISTRATION FUND ACCOUNT					
FISH AND GAME FUND					
HIGHWAY WORKING CAPITAL FUND					
INTERNATIONAL AIRPORT REVENUE FUND					
PROGRAM RECEIPTS					
PUBLIC EMPLOYEES RETIREMENT FUND					
SCHOOL FUND (CIGARETTE TAX)					
SECOND INJURY FUND RESERVE ACCOUNT					
DISABLED FISHERMANS RESERVE ACCOUNT					
SURPLUS PROPERTY REVOLVING FUND					
TEACHERS RETIREMENT SYSTEM FUND					
VETERANS REVOLVING LOAN FUND					
COMMERCIAL FISHING LOAN FUND					
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA					
INDIRECT COST RECOVERY					
MARINE/COASTAL PROTECTION FUND					
DONATED COMMODITY HANDLING FEE ACCOUNT					
JUDICIAL RETIREMENT SYSTEM					
PUBLIC LAW 81-874/GENERAL FUND					
RENEWABLE RESOURCE DEVELOPMENT FUND					
NATIONAL GUARD RETIREMENT SYSTEM					
STUDENT REVOLVING LOAN FUND					
TITLE 20					
RESTRICTED RECEIPTS, U OF A					
TRAINING AND BUILDING FUND					
PERMANENT FUND DIVIDEND FUND					
UNIVERSITY OF ALASKA REVENUE BONDS					
MISCELLANEOUS FEDERAL					
80 COURTS SYSTEM G.O. BONDS					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND					
**** TOTALS ****				\$73,469,200	\$73,469,200