

COMMITTEE REPORT

SENATE

FURTHER:

2/24/84

Date 3/7/84

Mr. President

The Committee on FINANCE considered CSHB 635(Fin)

special appropriations to state agencies for development projects and for payment grants to municipalities and unincorporated communities for development grants; efd.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt SCS for CSHB 635(Finance)
- new title
- same title and recommends ind. rec.
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]
[Signature]
[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS

[Signature]
[Signature]
[Signature]

[Signature]
Chairman

Chairman recommendation

Levy
~~2/27/84~~
3/6

Original sponsor: Finance Committee

Funding Information

General Fund	\$28,789,400	102,628,900
Other Funds	-0-	
	\$28,789,400	102,628,900

1 IN THE HOUSE BY THE FINANCE COMMITTEE
2 SENATE CS FOR CS FOR HOUSE BILL NO. 635 (Finance)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 THIRTEENTH LEGISLATURE - SECOND SESSION
5 A BILL

6 For an Act entitled: "An Act making special appropriations to state agen-
7 cies for development projects and for payment as
8 grants to municipalities and unincorporated communi-
9 ties for development grants; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The appropriations made by sec. 2 of this Act are for
13 capital projects or are otherwise not one-year appropriations and do not
14 lapse under AS 37.25.010.

15 (Section 2 of this Act follows beginning on page 2.)
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1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#__)
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND
 7 IS FOR INFORMATION PURPOSES ONLY.';

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
10	*****	*****		
11	*****	DEPARTMENT OF ADMINISTRATION		
12	*****	*****		
13	DEVELOPMENT			
14	ALASKA PUBLIC BROADCASTING COMMISSION			
15			96,000	96,000
16	*****	*****		
17	*****	DEPARTMENT OF EDUCATION		
18	*****	*****		
19	EDUCATION			
20	LIBRARIES & MUSEUMS			
21			60,000	60,000
		CIRCLE DISTRICT HISTORICAL MUSEUM COMPLETION (ED 19-21)		

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3				
4	SUSITNA HYDROELECTRIC PROJECT (ED 92)	32,000,000	32,000,000	
5	*****	*****		
6	***** DEPARTMENT OF NATURAL RESOURCES	*****		
7	*****	*****		
8	DEVELOPMENT			
9	DIVISION OF AGRICULTURE			
10	BISON DRIFT BARRIER (ED 17)	182,000	182,000	
11	STATE PARKS			
12	CREAMER'S REFUGE & DAIRY BUILDING RENOVATION (ED 19-21)	150,000	150,000	
13	SAND POINT-HISTORIC PRESERVATION/RENOVATION (ED 26)	200,000	200,000	
14	STATE FAIRS			
15	KENAI PENINSULA STATE FAIR ASSOCIATION BUILDING (ED 5)	750,000	750,000	
16	ALASKA STATE FAIR (ED 16)	100,000	100,000	
17	TANANA VALLEY FAIR FACILITIES/UTILITIES (ED 19-21)	41,000	41,000	
18	TANANA VALLEY FAIR AGRICULTURE MUSEUM (ED 19-21)	100,000	100,000	
19	*****	*****		
20	***** DEPARTMENT OF PUBLIC SAFETY	*****		
21	*****	*****		
22	DEVELOPMENT			
23	WOMEN IN CRISIS-COUNSELING AND ASSISTANCE			
24	BUILDING RETROFIT (ED 19-21)	60,000	60,000	

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TRANSPORTATION
ANCHORAGE

KNIK ARM CROSSING NORTH & SOUTH APPROACHES (ED 92)

***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****

ALLOCATIONS

ITEMS

5,000,000

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

5,000,000

DEVELOPMENT

GRANTS TO NAMED RECIPIENTS (AS 37.05.316)

ANGOON COMMUNITY ASSOCIATION-FERRY TERMINAL/COLD STORAGE WASTE WATER FACILITY (ED 2)

BIDARKI CORPORATION-CORDOVA YOUTH SERVICES BUILDING RENOVATION (ED 2)

HAINES SENIOR CITIZENS, INCORPORATED: HAINES SENIOR CENTER ADDITION (ED 2)

IKLUAT, INCORPORATED-VISITORS CENTER (ED 7-15)

ENEP'UT CHILDREN'S CENTER-PROPERTY PURCHASE (ED 19-21)

***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****

30,000

40,000

34,000

450,000

85,000

30,000

40,000

34,000

450,000

85,000

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		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1					
2					
3	*****		*****		
4	***** DEPARTMENT OF CORRECTIONS		*****		
5	*****		*****		
6	ADMINISTRATION OF JUSTICE				
7	OFFENDER CONFINEMENT REFORMATION & SUPERVISION				
8	PURCHASE OF THE BUCHNER BUILDING IN WHITTIER FOR USE AS A CORRECTIONAL FACILITY (ED 6)		7,500,000	7,500,000	
9	*****		*****		
10	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****		
11	*****		*****		
12	DEVELOPMENT				
13	ED 2 INSIDE PASSAGE-CORDOVA				
14	ANGOON-HEALTH CLINIC (ED 2)		80,000	80,000	
15	CRAIG-EMERGENCY FACILITIES (ED 2)		165,000	165,000	
16	KAKE-PUBLIC SAFETY PROJECTS (ED 2)		162,000	162,000	
17	KASAAN-MUNICIPAL PROJECTS (ED 2)		25,000	25,000	
18	KLAWOCK-HEADSTART EQUIPMENT/YOUTH CENTER (ED 2)		40,000	40,000	
19	KAKE-HYDRO-POWERED WATER PUMPS/WATER SUPPLY (ED 2)		196,000	196,000	
20	KAKE-SANITARY LANDFILL MAINTENANCE EQUIPMENT (ED 2)		100,000	100,000	
21	SKAGWAY-PUBLIC SAFETY GRANTS (ED 2)		30,000	30,000	
22	THORNE BAY-MUNICIPAL PROJECTS (ED 2)		36,000	36,000	
23	YAKUTAT-PUBLIC SAFETY GRANTS (ED 2)		33,000	33,000	
24	ED 4 JUNEAU				
25	JUNEAU-CENTENNIAL HALL COMPLETION (ED 4)		300,000	300,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	2	3		4		5
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	JUNEAU-KENNEDY ADAIR PARK COMPLETION (ED 4)		454,000		454,000		4
5	JUNEAU-DETOXIFICATION FACILITY IMPROVEMENT (ED 4)		380,000		380,000		5
6	ED 5 KENAI-COOK INLET						6
7	HOMER-HILLSIDE PARK IMPROVEMENTS (ED 5)		100,000		100,000		7
8	HOMER-COMMUNITY MENTAL HEALTH BUILDING (ED 5)		306,500		306,500		8
9	KENAI-LIBRARY ADDITION (ED 5)		700,000		700,000		9
10	ED 6 NORTH KENAI-SOUTH COAST						10
11	SEWARD-FIRE PUMPER/WATER TANK/FIRE HALL (ED 6)		178,500		178,500		11
12	SEWARD-RADIO TRANSLATOR PURCHASE & INSTALLATION (ED 6)		38,000		38,000		12
13	WHITTIER-MEDICAL CLINIC EQUIPMENT PURCHASE (ED 6)		50,000		50,000		13
14	ED 7-15 ANCHORAGE DISTRICT						14
15	ANCHORAGE-JOHNS PARK DEVELOPMENT (ED 7-15)		165,000		165,000		15
16	ANCHORAGE-KLATT ROAD/OLD SEWARD BIKE TRAIL (ED 7-15)		135,000		135,000		16
17	ANCHORAGE-ATTACK PUMPER FIREFIGHTING VEHICLE (ED 7-15)		75,000		75,000		17
18	ANCHORAGE-CAD-LEIS/COMPUTER ASSITED DISPATCH LAW (ED 7-15)		535,000		535,000		18
19	ANCHORAGE-DIVE TEAM SUPPORT (ED 7-15)		50,000		50,000		19
20	ANCHORAGE-EMERGENCY COMMUNICATIONS (ED 7-15)		166,000		166,000		20
21	ANCHORAGE-MERRILL FIELD CLEAR ZONE (ED 7-15)		1,586,300		1,586,300		21
22	ANCHORAGE-MOBILE DIGITAL TERMINALS (ED 7-15)		100,000		100,000		22
23	ANCHORAGE-POLICE HEADQUARTERS (ED 7-15)		1,000,000		1,000,000		23

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) 1

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-REPLACEMENT MEDIC UNITS (ED 7-15)		60,000	60,000	
5	ANCHORAGE-REPLACEMENT PUMPER (ED 7-15)		143,000	143,000	
6	ANCHORAGE-RESCUE TRUCK (ED 7-15)		30,000	30,000	
7	ANCHORAGE-COMMUNITY MEETING HALL-HEADQUARTER LIBRARY (ED 7-15)		1,100,000	1,100,000	
8	ANCHORAGE-POINT CAMPBELL HAZARDOUS WASTE REMOVAL/DEMOLITION (ED 7-15)		600,000	600,000	
9	ANCHORAGE-SOLID WASTE DISPOSAL FACILITY (ED 7-15)		3,705,500	3,705,500	
10	ANCHORAGE-CHESTER CREEK GREENBELT DEVELOPMENT/TIKISHLA PARK (ED 12)		505,100	505,100	
11	ED 16 MATANUSKA-SUSITNA				
12	MATANUSKA-SUSITNA BOROUGH-BIG LAKE FIRE FIGHTING EQUIPMENT (ED 16)		100,000	100,000	
13	MATANUSKA-SUSITNA BOROUGH-BIG LAKE AIRPORT DESIGN (ED 16)		100,000	100,000	
14	MATANUSKA-SUSITNA BOROUGH-BUYTE ELEMENTARY PLAYGROUND (ED 16)		75,000	75,000	
15	MATANUSKA-SUSITNA BOROUGH-HOUSTON CITY HALL (ED 16)		25,000	25,000	
16	MATANUSKA-SUSITNA BOROUGH-LAKES FIRE SERVICE AREA EQUIPMENT & CONSTRUCTION (ED 16)		85,000	85,000	
17	MATANUSKA-SUSITNA BOROUGH-MEADOW LAKES FIRE EQUIPMENT (ED 16)		100,000	100,000	
18	MATANUSKA-SUSITNA BOROUGH-GREATER PALMER FIRE SERVICE AREA EQUIPMENT & CONSTRUCTION (ED 16)		50,000	50,000	
19	MATANUSKA-SUSITNA BOROUGH-SUTTON LIBRARY (ED 16)		40,000	40,000	
20	MATANUSKA-SUSITNA BOROUGH-TALKEETNA NORDIC SKI TRAIL (ED 16)		25,000	25,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	MATANUSKA-SUSITNA BOROUGH-WASILLA FIRE SERVICE AREA EQUIPMENT & CONSTRUCTION (ED 16)		70,000	70,000		4
5	MATANUSKA-SUSITNA BOROUGH-WILLOW FIREHALL (ED 16)		100,000	100,000		5
6	MATANUSKA-SUSITNA BOROUGH-WILLOW FIRE SERVICE AREA EQUIPMENT & CONSTRUCTION (ED 16)		100,000	100,000		6
7	MATANUSKA-SUSITNA BOROUGH-MUSEUM PROJECTS (ED 16)		78,000	78,000		7
8	PALMER-CEMETARY IMPROVEMENTS (ED 16)		29,000	29,000		8
9	ED 17 INTERIOR HIGHWAYS					9
10	ANDERSON-FIRE TANKER TRUCK (ED 17)		80,000	80,000		10
11	ANDERSON-COMMUNITY MEDICAL CLINIC (ED 17)		325,000	325,000		11
12	DELTA JUNCTION-LIBRARY/CITY HALL COMPLEX (ED 17)		500,000	500,000		12
13	NENANA-CIVIC CENTER COMPLETION (ED 17)		350,000	350,000		13
14	ED 18 SOUTHEAST NORTH STAR BOROUGH					14
15	NORTH POLE-VOCATIONAL EDUCATION FARM EQUIPMENT (ED 18)		25,000	25,000		15
16	NORTH POLE-PUBLIC SAFETY BUILDING REMODELING (ED 18)		100,000	100,000		16
17	NORTH POLE-FIRE COMMAND VEHICLE (ED 18)		30,000	30,000		17
18	NORTH POLE-UTILITY SEWER JET AND PUMP (ED 18)		71,000	71,000		18
19	NORTH POLE-EMERGENCY GENERATOR AND PUMPHOUSE (ED 18)		36,000	36,000		19
20	NORTH POLE-FIRE & POLICE DEPARTMENT EQUIPMENT (ED 18)		45,000	45,000		20
21	ED 19-21 FAIRBANKS DISTRICT					21
22	FAIRBANKS NORTH STAR BOROUGH-PEARL CREEK SCHOOL RECREATION SITE COMPLETION (ED 19-21)		188,500	188,500		22

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	4	APPROPRIATION		APPROPRIATION FUND SOURCES		2
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4		FAIRBANKS NORTH STAR BOROUGH-MINING CLAIM ASSESSMENT PROJECT (ED 19-21)		40,000		40,000	4
5		FAIRBANKS NORTH STAR BOROUGH-FIRE SERVICES AREA BLOCK GRANT (ED 19-21)		100,000		100,000	5
6		FAIRBANKS NORTH STAR BOROUGH-OUTER FAIRBANKS WATERING POINT DEVELOPMENT (ED 19-21)		50,000		50,000	6
7		FAIRBANKS NORTH STAR BOROUGH-GOLF COURSE AND SKI TRAIL DESIGN (ED 20)		200,000		200,000	7
8		FAIRBANKS NORTH STAR BOROUGH-BIRCH HILL SKI TRAIL LIGHTING (ED 20)		318,700		318,700	8
9		FAIRBANKS NORTH STAR BOROUGH-BENTLEY PARK ACQUISITION (ED 20)		97,400		97,400	9
10		FAIRBANKS NORTH STAR BOROUGH-SIAH CENTER PARKING AND ACCESS IMPROVEMENTS (ED 19-21)		222,000		222,000	10
11		FAIRBANKS NORTH STAR BOROUGH-BOROUGH PLINKING RANGE CONSTRUCTION (ED 19-21)		25,000		25,000	11
12		FAIRBANKS NORTH STAR BOROUGH-INTERIOR TRAIL DEVELOPMENT (ED 19-21)		88,500		88,500	12
13		FAIRBANKS NORTH STAR BOROUGH-BOROUGH BUILDING REPAIR/TRANSIT GARAGE (ED 21)		41,300		41,300	13
14		FAIRBANKS NORTH STAR BOROUGH-FIRE SERVICE AREA/MUTUAL AID COMMUNICATIONS (ED 21)		40,000		40,000	14
15		FAIRBANKS NORTH STAR BOROUGH-HAINES HOMESTEAD FOUNDATION/DOWN PAYMENT (ED 21)		30,000		30,000	15
16		FAIRBANKS NORTH STAR BOROUGH-NOEL WIEN LIBRARY ADDITION DESIGN (ED 21)		200,000		200,000	16
17		FAIRBANKS-AIR WHEELED TRANSPORTATION MUSEUM (ED 19-21)		50,000		50,000	17
18		FAIRBANKS-USO RELOCATION PROPERTY PURCHASE (ED 20)		206,000		206,000	18

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					2
3					3
4		3,478,000	3,478,000		4
5		25,000	25,000		5
6		33,000	33,000		6
7		2,000,000	2,000,000		7
8		75,000	75,000		8
9	ED 22 NORTH SLOPE-KOTZEBUE				9
10	AMBLER-COMMUNITY BUILDING (ED 22)	200,000	200,000		10
11	ANAKTUVUK PASS-COMMUNITY RECREATION CENTER UPGRADE (ED 22)	100,000	100,000		11
12	ATQASUK-COMMUNITY RECREATION CENTER COMPLETION (ED 22)	200,000	200,000		12
13	BARROW-EMERGENCY MAINTENANCE FACILITY (ED 22)	200,000	200,000		13
14	KOBUK-MULTIPURPOSE OFFICE (ED 22)	200,000	200,000		14
15	KOTZEBUE-FIRE TRAINING CENTER (ED 22)	125,000	125,000		15
16	NORTH SLOPE BOROUGH-BARROW RESIDENTIAL HOOK-UPS (ED 22)	7,500,000	7,500,000		16
17	NORTH SLOPE BOROUGH-POINT LAY FUEL DELIVERY VEHICLE (ED 22)	150,000	150,000		17
18	NORTH SLOPE BOROUGH-SEARCH AND RESCUE EQUIPMENT (ED 22)	128,000	128,000		18
19	POINT HOPE-COMMUNITY RECREATION CENTER (ED 22)	1,568,500	1,568,500		19
20	SELAWIK-AGRICULTURE FARM (ED 22)	396,700	396,700		20
21	ED 25 LOWER KUSKOKWIM				21
22	MEKORYUK-PUBLIC SAFETY (ED 25)	65,000	65,000		22

*3/7/84
Ferguson
delete the "residential"*

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	2	APPROPRIATION		APPROPRIATION FUND SOURCES		2
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	NIGHTMUTE-BULK FUEL STORAGE (ED 25)			100,000	100,000		4
5	QUINHAGAK-CLINIC (ED 25)			150,000	150,000		5
6	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS						6
7	AKUTAN-MUNICIPAL WASTE INCINERATOR (ED 26)			50,000	50,000		7
8	EKWOK-ELECTRICAL SYSTEM (ED 26)			300,000	300,000		8
9	N...IALEN-COMMUNITY CENTER (ED 26)			264,900	264,900		9
10	PORT HEIDEN-FIRE PROTECTION SYSTEM (ED 26)			380,000	380,000		10
11	SAINT PAUL-ELECTRIFICATION (ED 26)			125,000	125,000		11
12	ED 27 KODIAK-EAST ALASKA PENINSULA						12
13	AKHIOK-EQUIPMENT STORAGE SHED (ED 27)			100,000	100,000		13
14	KODIAK-BARANOF MUSEUM IMPROVEMENTS (ED 27)			75,000	75,000		14
15	KODIAK ISLAND BOROUGH-KODIAK STATE FAIR IMPROVEMENTS (ED 27)			82,000	82,000		15
16	PORT LIONS-FIRE HYDRANT SYSTEM (ED 27)			35,000	35,000		16
17	MATANUSKA-SUSITNA BOROUGH-FISHHOOK & SUTTON FIRE SERVICE AREA			45,000	45,000		17
18	FISHHOOK-EQUIPMENT AND CONSTRUCTION (ED 16)		30,000				18
19	SUTTON-EQUIPMENT AND CONSTRUCTION (ED 16)		15,000				19

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)	*****			4
5		*****	*****			5
6	DEVELOPMENT					6
7	ED 1 KETCHIKAN-WRANGELL-PETERSBURG					7
8	HYDER-FIREFIGHTING EQUIPMENT (ED 1)		50,000	50,000		8
9	ED 2 INSIDE PASSAGE-CORDOVA					9
10	KLUKWAN-DEVELOPMENT GRANTS (ED 2)		55,000	55,000		10
11	ED 6 NORTH KENAI-SOUTH COAST		.			11
12	BEAR CREEK-PUBLIC SAFETY EQUIPMENT PURCHASE (ED 6)		55,500	55,500		12
13	COOPER LANDING-FIRE EQUIPMENT PURCHASE (ED 6)		30,000	30,000		13
14	COOPER LANDING-AMBULANCE BUILDING CONSTRUCTION (ED 6)		60,000	60,000		14
15	MOOSE PASS-BUILDING REPAIR AND FIRE EQUIPMENT PURCHASE (ED 6)		30,000	30,000		15
16	NIKISKI-FIRE STATION SITE DEVELOPMENT (ED 6)		300,000	300,000		16
17	ED 17 INTERIOR HIGHWAYS					17
18	CANTWELL-RELOCATION OF SANITARY LANDFILL (ED 17)		100,000	100,000		18
19	CHICKEN-AIRPORT RIGHT OF WAY (ED 17)		63,000	63,000		19
20	CHISTOCHINA-MUNICIPAL PROJECTS (ED 17)		40,000	40,000		20
21	DOT LAKE-STORAGE BUILDING (ED 17)		65,000	65,000		21
22	EAGLE VILLAGE-VILLAGE PUBLIC SAFETY OFFICER FACILITY-HOLDING CELLS (ED 17)		40,000	40,000		22
23	GULKANA-CAMPGROUND IMPROVEMENT & ADDITION (ED 17)		25,000	25,000		23
24	NORTHWAY-VOLUNTEER FIRE DEPARTMENT EMERGENCY RADIO EQUIPMENT (ED 17)		25,000	25,000		24

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALLOCATIONS				
4	TANACROSS-VILLAGE STREET LIGHTS (ED 17)	30,000	30,000		4
5	TANACROSS-FIRE TRUCK (ED 17)	85,000	85,000		5
6	TETLIN-COMMUNITY CLINIC COMPLETION (ED 17)	25,000	25,000		6
7	TOK-CLINIC EQUIPMENT & AMBULANCE STORAGE (ED 17)	65,000	65,000		7
8	ED 25 LOWER KUSKOKWIM				8
9	TUNTUTULIAK-COMMUNITY HALL (ED 25)	225,000	225,000		9
10	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				10
11	IGIUGIG-ELECTRIFICATION PHASE 2 (ED 26)	167,200	167,200		11
12	ILIAMNA-HEALTH CLINIC EXPANSION/UPGRADE (ED 26)	40,000	40,000		12
13	LEVELOCK-MEDICAL EMERGENCY BUILDING (ED 26)	294,800	294,800		13
14	PEDRO BAY-ELECTRIFICATION (ED 26)	400,000	400,000		14
15	TWIN HILLS-HEAVY EQUIPMENT (ED 26)	220,000	220,000		15
16	ED 27 KODIAK-EAST ALASKA PENINSULA				16
17	KARLUK-STREET LIGHTING (ED 27)	27,000	27,000		17

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND

102,628,900

6 *** TOTAL FUNDING ***

102,628,900

7 * * * * * TOTAL BUDGET * * * * *

102,628,900

8 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN
9 ACCORDANCE WITH AS 01.10.070(C).

FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS					
GENERAL FUND MATCH					
GENERAL FUND				102,628,900	102,628,900
INTER-AGENCY RECEIPTS					
80 UNIVERSITY OF ALASKA G.O. BONDS					
80 EDUCATION G.O. BONDS					
80 WATER & SEWER G.O. BONDS					
RENEWABLE RESOURCES INVESTMENT FUND					
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
80 HARBOR & FLOOD CONTROL G.O. BONDS					
80 TRANSPORTATION G.O. BONDS					
AGRICULTURAL LOAN FUND					
FICA ADMINISTRATION FUND ACCOUNT					
FISH AND GAME FUND					
HIGHWAY WORKING CAPITAL FUND					
INTERNATIONAL AIRPORT REVENUE FUND					
PROGRAM RECEIPTS					
PUBLIC EMPLOYEES RETIREMENT FUND					
SCHOOL FUND (CIGARETTE TAX)					
SECOND INJURY FUND RESERVE ACCOUNT					
DISABLED FISHERMANS RESERVE ACCOUNT					
SURPLUS PROPERTY REVOLVING FUND					
TEACHERS RETIREMENT SYSTEM FUND					
VETERANS REVOLVING LOAN FUND					
COMMERCIAL FISHING LOAN FUND					
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA					
INDIRECT COST RECOVERY					
MARINE/COASTAL PROTECTION FUND					
DONATED COMMODITY HANDLING FEE ACCOUNT					
JUDICIAL RETIREMENT SYSTEM					
PUBLIC LAW 81-874/GENERAL FUND					
RENEWABLE RESOURCE DEVELOPMENT FUND					
NATIONAL GUARD RETIREMENT SYSTEM					
STUDENT REVOLVING LOAN FUND					
TITLE 20					
RESTRICTED RECEIPTS, U OF A					
TRAINING AND BUILDING FUND					
PERMANENT FUND DIVIDEND FUND					
UNIVERSITY OF ALASKA REVENUE BONDS					
MISCELLANEOUS FEDERAL					
80 COURTS SYSTEM G.O. BONDS					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND					
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**** TOTALS ****				\$102,628,900	\$102,628,900

Levy
2/27/84r

Original sponsor: Finance Committee

Funding Information

General Fund	\$28,789,400	33,101,300
Other Funds	-0-	
	\$28,789,400	33,101,300

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 635 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to state agen-
7 cies for development projects and for payment as
8 grants to municipalities and unincorporated communi-
9 ties for development grants; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The appropriations made by sec. 2 of this Act are for
13 capital projects or are otherwise not one-year appropriations and do not
14 lapse under AS 37.25.010.

15 (Section 2 of this Act follows beginning on page 2.)

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#___)
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND
 7 IS FOR INFORMATION PURPOSES ONLY.';

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
10	*****	*****		
11	***** DEPARTMENT OF ADMINISTRATION	*****		
12	*****	*****		
13	DEVELOPMENT			
14	ALASKA PUBLIC BROADCASTING COMMISSION			
15	KAKM - KENAI PENINSULA TRANSLATOR (ED 5)	96,000	96,000	
16	*****	*****		
17	***** DEPARTMENT OF EDUCATION	*****		
18	*****	*****		
19	EDUCATION			
20	LIBRARIES & MUSEUMS			
21	CIRCLE DISTRICT HISTORICAL MUSEUM COMPLETION (ED 19-21)	60,000	60,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			4
5	*****		*****			5
6	DEVELOPMENT					6
7	PUBLIC HEALTH					7
8	SOUTHEAST EMERGENCY MEDICAL SERVICES/MEDICAL EQUIPMENT GRANTS (ED 2)		125,000	125,000		8
9	FAIRBANKS NORTH STAR BOROUGH-EMERGENCY MEDICAL TECHNICIANS TRAINING (ED 19-21)		45,000	45,000		9
10	INTERIOR REGION EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 19-21)		41,000	41,000		10
11	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL EQUIPMENT		105,000	105,000		11
12	TOK (ED 17)	1,600				12
13	PORT ALCAN (ED 17)	2,000				13
14	CANTWELL (ED 17)	5,200				14
15	NENANA (ED 17)	7,200				15
16	NORTH POLE (ED 18)	12,000				16
17	SALCHA (ED 18)	77,000				17
18	*****		*****			18
19	***** DEPARTMENT OF NATURAL RESOURCES		*****			19
20	*****		*****			20
21	DEVELOPMENT					21
22	DIVISION OF AGRICULTURE					22
23	BISON DRIFT BARRIER (ED 17)		182,000	182,000		23

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2		3	4	5	6
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	STATE PARKS				
5	CREAMER'S REFUGE & DAIRY BUILDING RENOVATION (ED 19-21)		150,000	150,000	
6	SAND POINT-HISTORIC PRESERVATION/RENOVATION (ED 26)		200,000	200,000	
7	STATE FAIRS				
8	KENAI PENINSULA STATE FAIR ASSOCIATION BUILDING (ED 5)		750,000	750,000	
9	ALASKA STATE FAIR (ED 16)		100,000	100,000	
10	TANANA VALLEY FAIR FACILITIES/UTILITIES (ED 19-21)		41,000	41,000	
11	TANANA VALLEY FAIR AGRICULTURE MUSEUM (ED 19-21)		100,000	100,000	
12	* * * * *		* * * * *		
13	* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *				
14	* * * * *		* * * * *		
15	DEVELOPMENT				
16	WOMEN IN CRISIS-COUNSELING AND ASSISTANCE				
17	BUILDING RETROFIT (ED 19-21)		60,000	60,000	
18	* * * * *		* * * * *		
19	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *				
20	* * * * *		* * * * *		
21	DEVELOPMENT				
22	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
23	ANGOON COMMUNITY ASSOCIATION-FERRY TERMINAL/COLD STORAGE WASTE WATER FACILITY (ED 2)		30,000	30,000	
24	BIDARKI CORPORATION-CORDOVA YOUTH SERVICES BUILDING RENOVATION (ED 2)		40,000	40,000	

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1		
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HAINES SENIOR CITIZENS, INCORPORATED: HAINES SENIOR CENTER ADDITION (ED 2)		34,000	34,000		4
5	IKLUAT, INCORPORATED-VISITORS CENTER (ED 7-15)		450,000	450,000		5
6	ENEP'UT CHILDREN'S CENTER-PROPERTY PURCHASE (ED 18)		85,000	85,000		6
7	* * * * *		* * * * *			7
8	* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)		* * * * *			8
9	* * * * *		* * * * *			9
10	DEVELOPMENT					10
11	ED 2 INSIDE PASSAGE-CORDOVA					11
12	ANGOON-HEALTH CLINIC (ED 2)		80,000	80,000		12
13	CRAIG-EMERGENCY FACILITIES (ED 2)		165,000	165,000		13
14	KAKE-PUBLIC SAFETY PROJECTS (ED 2)		162,000	162,000		14
15	KASAAN-MUNICIPAL PROJECTS (ED 2)		25,000	25,000		15
16	KLAWOCK-HEADSTART EQUIPMENT/YOUTH CENTER (ED 2)		40,000	40,000		16
17	KAKE-HYDRO-POWERED WATER PUMPS (ED 2)		196,000	196,000		17
18	KAKE-SANITARY LANDFILL MAINTENANCE EQUIPMENT (ED 2)		100,000	100,000		18
19	SKAGWAY-PUBLIC SAFETY GRANTS (ED 2)		30,000	30,000		19
20	THORNE BAY-MUNICIPAL PROJECTS (ED 2)		36,000	36,000		20
21	YAKUTAT-PUBLIC SAFETY GRANTS (ED 2)		33,000	33,000		21
22	ED 4 JUNEAU					22
23	JUNEAU-CENTENNIAL HALL COMPLETION (ED 4)		300,000	300,000		23
24	JUNEAU-KENNEDY ADAIR PARK COMPLETION (ED 4)		454,000	454,000		24
25	JUNEAU-DETOXIFICATION FACILITY IMPROVEMENT (ED 4)		330,000	330,000		25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 5 KENAI-COOK INLET				
5	HOMER-HILLSIDE PARK IMPROVEMENTS (ED 5)		100,000	100,000	
6	HOMER-COMMUNITY MENTAL HEALTH BUILDING (ED 5)		306,500	306,500	
7	KENAI-LIBRARY ADDITION (ED 5)		700,000	700,000	
8	ED 6 NORTH KENAI-SOUTH COAST				
9	SEWARD-FIRE PUMPER/WATER TANK/FIRE HALL (ED 6)		178,500	178,500	
10	SEWARD-RADIO TRANSLATOR PURCHASE & INSTALLATION (ED 6)		38,000	38,000	
11	WHITTIER-MEDICAL CLINIC EQUIPMENT PURCHASE (ED 6)		50,000	50,000	
12	ED 7-15 ANCHORAGE DISTRICT				
13	ANCHORAGE-JOHNS PARK DEVELOPMENT (ED 7-15)		165,000	165,000	
14	ANCHORAGE-KLATT ROAD/OLD SEWARD BIKE TRAIL (ED 7-15)		135,000	135,000	
15	ANCHORAGE-ATTACK PUMPER FIREFIGHTING VEHICLE (ED 7-15)		75,000	75,000	
16	ANCHORAGE-CAD-LEIS/COMPUTER ASSITED DISPATCH LAW (ED 7-15)		535,000	535,000	
17	ANCHORAGE-DIVE TEAM SUPPORT (ED 7-15)		50,000	50,000	
18	ANCHORAGE-EMERGENCY COMMUNICATIONS (ED 7-15)		166,000	166,000	
19	ANCHORAGE-MERRILL FIELD CLEAR ZONE (ED 7-15)		1,586,300	1,586,300	
20	ANCHORAGE-MOBILE DIGITAL TERMINALS (ED 7-15)		100,000	100,000	
21	ANCHORAGE-POLICE HEADQUARTERS (ED 7-15)		1,000,000	1,000,000	
22	ANCHORAGE-REPLACEMENT MEDIC UNITS (ED 7-15)		60,000	60,000	
23	ANCHORAGE-REPLACEMENT PUMPER (ED 7-15)		143,000	143,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE-RESCUE TRUCK (ED 7-15)		30,000	30,000		4
5	ANCHORAGE-COMMUNITY MEETING HALL-HEADQUARTER LIBRARY (ED 7-15)		1,100,000	1,100,000		5
6	ANCHORAGE-POINT CAMPBELL HAZARDOUS WASTE REMOVAL/DEMOLITION (ED 7-15)		600,000	600,000		6
7	ANCHORAGE-SOLID WASTE DISPOSAL FACILITY (ED 7-15)		3,705,500	3,705,500		7
8	ANCHORAGE-CHESTER CREEK GREENBELT DEVELOPMENT/TIKISHLA PARK (ED 12)		77,500	77,500		8
9	ED 16 MATANUSKA-SUSITNA					9
10	MATANUSKA-SUSITNA BOROUGH-BIG LAKE FIRE FIGHTING EQUIPMENT (ED 16)		100,000	100,000		10
11	MATANUSKA-SUSITNA BOROUGH-BIG LAKE AIRPORT DESIGN (ED 16)		100,000	100,000		11
12	MATANUSKA-SUSITNA BOROUGH-BUTTE ELEMENTARY PLAYGROUND (ED 16)		75,000	75,000		12
13	MATANUSKA-SUSITNA BOROUGH-HOUSTON CITY HALL (ED 16)		25,000	25,000		13
14	MATANUSKA-SUSITNA BOROUGH-LAKES FIRE SERVICE AREA EQUIPMENT & CONSTRUCTION (ED 16)		85,000	85,000		14
15	MATANUSKA-SUSITNA BOROUGH-MEADOW LAKES FIRE EQUIPMENT (ED 16)		100,000	100,000		15
16	MATANUSKA-SUSITNA BOROUGH-GREATER PALMER FIRE SERVICE AREA EQUIPMENT & CONSTRUCTION (ED 16)		50,000	50,000		16
17	MATANUSKA-SUSITNA BOROUGH-SUTTON LIBRARY (ED 16)		40,000	40,000		17
18	MATANUSKA-SUSITNA BOROUGH-TALKEETNA NORDIC SKI TRAIL (ED 16)		25,000	25,000		18
19	MATANUSKA-SUSITNA BOROUGH-WASILLA FIRE SERVICE AREA EQUIPMENT & CONSTRUCTION (ED 16)		70,000	70,000		19
20	MATANUSKA-SUSITNA BOROUGH-WILLOW FIREHALL (ED 16)		100,000	100,000		20

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	2	APPROPRIATION		APPROPRIATION FUND SOURCES		2
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	MATANUSKA-SUSITNA BOROUGH-WILLOW FIRE SERVICE AREA EQUIPMENT & CONSTRUCTION (ED 16)		100,000		100,000		4
5	MATANUSKA-SUSITNA BOROUGH-MUSEUM PROJECTS (ED 16)		78,000		78,000		5
6	PALMER-CEMETARY IMPROVEMENTS (ED 16)		29,000		29,000		6
7	ED 17 INTERIOR HIGHWAYS						7
8	ANDERSON-FIRE TANKER TRUCK (ED 17)		80,000		80,000		8
9	ANDERSON-COMMUNITY MEDICAL CLINIC (ED 17)		325,000		325,000		9
10	DELTA JUNCTION-LIBRARY/CITY HALL COMPLEX (ED 17)		500,000		500,000		10
11	NENANA-CIVIC CENTER COMPLETION (ED 17)		350,000		350,000		11
12	ED 18 SOUTHEAST NORTH STAR BOROUGH						12
13	NORTH POLE-VOCATIONAL EDUCATION FARM EQUIPMENT (ED 18)		25 00		25,000		13
14	NORTH POLE-PUBLIC SAFETY BUILDING REMODELING (ED 18)		100 00		100,000		14
15	NORTH POLE-FIRE COMMAND VEHICLE (ED 18)		30,000		30,000		15
16	NORTH POLE-UTILITY SEWER JET AND PUMP (ED 18)		71,000		71,000		16
17	NORTH POLE-EMERGENCY GENERATOR AND PUMPHOUSE (ED 18)		36,000		36,000		17
18	NORTH POLE-FIRE & POLICE DEPARTMENT EQUIPMENT (ED 18)		45,000		45,000		18
19	ED 19-21 FAIRBANKS DISTRICT						19
20	FAIRBANKS NORTH STAR BOROUGH-PEARL CREEK PASSIVE PARK (ED 19-21)		188,500		188,500		20
21	FAIRBANKS NORTH STAR BOROUGH-MINING CLAIM ASSESSMENT PROJECT (ED 19-21)		40,000		40,000		21
22	FAIRBANKS NORTH STAR BOROUGH-FIRE SERVICES AREA BLOCK GRANT (ED 19-21)		100,000		100,000		22

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	4	APPROPRIATION		APPROPRIATION FUND SOURCES		8
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4		FAIRBANKS NORTH STAR BOROUGH-OUTER FAIRBANKS WATERING POINT DEVELOPMENT (ED 19-21)		50,000		50,000	4
5		FAIRBANKS NORTH STAR BOROUGH-GOLF COURSE AND SKI TRAIL DESIGN (ED 20)		200,000		200,000	5
6		FAIRBANKS NORTH STAR BOROUGH-BIRCH HILL SKI TRAIL LIGHTING (ED 20)		318,700		318,700	6
7		FAIRBANKS NORTH STAR BOROUGH-BENTLEY PARK ACQUISITION (ED 20)		97,400		97,400	7
8		FAIRBANKS NORTH STAR BOROUGH-SIAH CENTER PARKING AND ACCESS IMPROVEMENTS (ED 19-21)		222,000		222,000	8
9		FAIRBANKS NORTH STAR BOROUGH-BOROUGH PLINKING RANGE CONSTRUCTION (ED 19-21)		25,000		25,000	9
10		FAIRBANKS NORTH STAR BOROUGH-INTERIOR TRAIL DEVELOPMENT (ED 19-21)		88,500		88,500	10
11		FAIRBANKS NORTH STAR BOROUGH-BOROUGH BUILDING REPAIR/TRANSIT GARAGE (ED 21)		41,300		41,300	11
12		FAIRBANKS NORTH STAR BOROUGH-FIRE SERVICE AREA/MUTUAL AID COMMUNICATIONS (ED 21)		40,000		40,000	12
13		FAIRBANKS NORTH STAR BOROUGH-HAINES HOMESTEAD FOUNDATION/DOWN PAYMENT (ED 21)		30,000		30,000	13
14		FAIRBANKS NORTH STAR BOROUGH-NOEL WIEN LIBRARY ADDITION DESIGN (ED 21)		200,000		200,000	14
15		FAIRBANKS-AIR WHEELED TRANSPORTATION MUSEUM (ED 19-21)		50,000		50,000	15
16		FAIRBANKS-USO RELOCATION PROPERTY PURCHASE (ED 20)		206,000		206,000	16
17		FAIRBANKS-FNA ALCOHOL TREATMENT FACILITY (ED 20)		3,478,000		3,478,000	17
18		FAIRBANKS-FNA COMMUNITY CENTER (ED 20)		25,000		25,000	18
19		FAIRBANKS-CITY HISTORIC DISTRICT SURVEY (ED 21)		33,000		33,000	19

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS-FAIRBANKS MEMORIAL HOSPITAL TOWER COMPLETION (ED 19-21)		2,000,000	2,000,000	
5	FAIRBANKS-POLICE COMMUNICATION SYSTEM IMPROVEMENT (ED 19-21)		75,000	75,000	
6	ED 22 NORTH SLOPE-KOTZEBUE				
7	AMBLER-COMMUNITY BUILDING (ED 22)		200,000	200,000	
8	ANAKTUVUK PASS-COMMUNITY RECREATION CENTER UPGRADE (ED 22)		100,000	100,000	
9	ATQASUK-COMMUNITY RECREATION CENTER COMPLETION (ED 22)		200,000	200,000	
10	BARROW-EMERGENCY MAINTENANCE FACILITY (ED 22)		200,000	200,000	
11	KOBUK-MULTIPURPOSE OFFICE (ED 22)		200,000	200,000	
12	KOTZEBUE-FIRE TRAINING CENTER COMPLETION (ED 22)		125,000	125,000	
13	NORTH SLOPE BOROUGH-POINT LAY FUEL DELIVERY VEHICLE (ED 22)		100,000	100,000	
14	NORTH SLOPE BOROUGH-SEARCH AND RESCUE EQUIPMENT (ED 22)		128,000	128,000	
15	POINT HOPE-COMMUNITY RECREATION CENTER (ED 22)		1,568,500	1,568,500	
16	JELAWIK-AGRICULTURE FARM (ED 22)		396,700	396,700	
17	ED 25 LOWER KUSKOKWIM				
18	MEKORYUK-PUBLIC SAFETY (ED 25)		65,000	65,000	
19	NIGHTMUTE-BULK FUEL STORAGE (ED 25)		100,000	100,000	
20	QUINHAGAK-CLINIC (ED 25)		150,000	150,000	
21	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
22	AKUTAN-MUNICIPAL WASTE INCINERATOR (ED 26)		50,000	50,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4	5	6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS
10	11	12	13	14	15
16	17	18	19	20	21
22	23	24	25	26	27
28	29	30	31	32	33
34	35	36	37	38	39
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52	53	54	55	56	57
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64	65	66	67	68	69
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526	527	528	529	530	531
532	533	534	535	536	537
538	539	540	541	542	543
544	545	546	547	548	549
550	551	552	553	554	555
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562	563	564	565	566	567
568	569	570	571	572	573
574	575	576	577	578	579
580	581	582	583	584	585
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628	629	630	631	632	633
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682	683	684	685	686	687
688	689	690	691	692	693
694	695	696	697	698	699
700	701	702	703	704	705
706	707	708	709	710	711
712	713	714	715	716	717
718	719	720	721	722	723
724	725	726	727	728	729
730	731	732	733	734	735
736	737	738	739	740	741
742	743	744	745	746	747
748	749	750	751	752	753
754	755	756	757	758	759
760	761	762	763	764	765
766	767	768	769	770	771
772	773	774	775	776	777
778	779	780	781	782	783
784	785	786	787	788	789
790	791	792	793	794	795
796	797	798	799	800	801
802	803	804	805	806	807
808	809	810	811	812	813
814	815	816	817	818	819
820	821	822	823	824	825
826	827	828	829	830	831
832	833	834	835	836	837
838	839	840	841	842	843
844	845	846	847	848	849
850	851	852	853	854	855
856	857	858	859	860	861
862	863	864	865	866	867
868	869	870	871	872	873
874	875	876	877	878	879
880	881	882	883	884	885
886	887	888	889	890	891
892	893	894	895	896	897
898	899	900	901	902	903
904	905	906	907	908	909
910	911	912	913	914	915
916	917	918	919	920	921
922	923	924	925	926	927
928	929	930	931	932	933
934	935	936	937	938	939
940	941	942	943	944	945
946	947	948	949	950	951
952	953	954	955	956	957
958	959	960	961	962	963
964	965	966	967	968	969
970	971	972	973	974	975
976	977	978	979	980	981
982	983	984	985	986	987
988	989	990	991	992	993
994	995	996	997	998	999
1000	1001	1002	1003	1004	1005

UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3					3
4	COOPER LANDING-FIRE EQUIPMENT PURCHASE (ED 6)	30,000	30,000		4
5	COOPER LANDING-AMBULANCE BUILDING CONSTRUCTION (ED 6)	60,000	60,000		5
6	MOOSE PASS-BUILDING REPAIR AND FIRE EQUIPMENT PURCHASE (ED 6)	30,000	30,000		6
7	NIKISKI-FIRE STATION SITE DEVELOPMENT (ED 6)	300,000	300,000		7
8	ED 17 INTERIOR HIGHWAYS				8
9	CANTWELL-RELOCATION OF SANITARY LANDFILL (ED 17)	100,000	100,000		9
10	CHICKEN-AIRPORT RIGHT OF WAY (ED 17)	63,000	63,000		10
11	CHISTOCHINA-MUNICIPAL PROJECTS (ED 17)	40,000	40,000		11
12	DOT LAKE-STORAGE BUILDING (ED 17)	65,000	65,000		12
13	EAGLE VILLAGE-VILLAGE PUBLIC SAFETY OFFICER FACILITY-HOLDING CELLS (ED 17)	40,000	40,000		13
14	GULKANA-CAMPGROUND IMPROVEMENT & ADDITION (ED 17)	25,000	25,000		14
15	NORTHWAY-VOLUNTEER FIRE DEPARTMENT EMERGENCY RADIO EQUIPMENT (ED 17)	25,000	25,000		15
16	TANACROSS-VILLAGE STREET LIGHTS (ED 17)	30,000	30,000		16
17	TANACROSS-FIRE TRUCK (ED 17)	85,000	85,000		17
18	TETLIN-COMMUNITY CLINIC COMPLETION (ED 17)	25,000	25,000		18
19	TOK-CLINIC EQUIPMENT & AMBULANCE STORAGE (ED 17)	65,000	65,000		19
20	ED 25 LOWER KUSKOKWIM				20
21	TUNTUTULIAK-COMMUNITY HALL (ED 25)	225,000	225,000		21
22	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				22
23	IGIUGIG-ELECTRIFICATION PHASE 2 (ED 26)	167,200	167,200		23

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ILIAMNA-HEALTH CLINIC EXPANSION/UPGRADE (ED 26)		40,000	40,000	
5	LEVELOCK-MEDICAL EMERGENCY BUILDING (ED 26)		294,800	294,800	
6	PEDRO BAY-ELECTRIFICATION (ED 26)		400,000	400,000	
7	TWIN HILLS-HEAVY EQUIPMENT (ED 26)		220,000	220,000	
8	ED 27 KODIAK-EAST ALASKA PENINSULA				
9	KARLUK-STREET LIGHTING (ED 27)		27,000	27,000	

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND

33,101,300

6 *** TOTAL FUNDING ***

33,101,300

7 * * * * * TOTAL BUDGET * * * * *

33,101,300

8 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN
9 ACCORDANCE WITH AS 01.10.070(C).

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FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS					
GENERAL FUND MATCH					
GENERAL FUND				33,101,300	33,101,300
INTER-AGENCY RECEIPTS					
80 UNIVERSITY OF ALASKA G.O. BONDS					
80 EDUCATION G.O. BONDS					
RENEWABLE RESOURCES INVESTMENT FUND					
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
80 HARBOR & FLOOD CONTROL G.O. BONDS					
80 TRANSPORTATION G.O. BONDS					
AGRICULTURAL LOAN FUND					
FICA ADMINISTRATION FUND ACCOUNT					
FISH AND GAME FUND					
HIGHWAY WORKING CAPITAL FUND					
INTERNATIONAL AIRPORT REVENUE FUND					
PROGRAM RECEIPTS					
PUBLIC EMPLOYEES RETIREMENT FUND					
SCHOOL FUND (CIGARETTE TAX)					
SECOND INJURY FUND RESERVE ACCOUNT					
DISABLED FISHERMANS RESERVE ACCOUNT					
SURPLUS PROPERTY REVOLVING FUND					
TEACHERS RETIREMENT SYSTEM FUND					
VETERANS REVOLVING LOAN FUND					
COMMERCIAL FISHING LOAN FUND					
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA					
INDIRECT COST RECOVERY					
MARINE/COASTAL PROTECTION FUND					
DONATED COMMODITY HANDLING FEE ACCOUNT					
JUDICIAL RETIREMENT SYSTEM					
PUBLIC LAW 81-874/GENERAL FUND					
RENEWABLE RESOURCE DEVELOPMENT FUND					
NATIONAL GUARD RETIREMENT SYSTEM					
STUDENT REVOLVING LOAN FUND					
TITLE 20					
RESTRICTED RECEIPTS, U OF A					
TRAINING AND BUILDING FUND					
PERMANENT FUND DIVIDEND FUND					
UNIVERSITY OF ALASKA REVENUE BONDS					
MISCELLANEOUS FEDERAL					
80 COURTS SYSTEM G.O. BONDS					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND					
**** TOTALS ****				\$33,101,300	\$33,101,300

Offered: 2/22/84
For Today's Calendar

Original sponsor: The Finance Committee

Funding Information

General Fund	\$28,789,400
Other Funds	-0-
	<u>\$28,789,400</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 635 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations to state agen-
7 cies for development projects and for payment as
8 grants to municipalities and unincorporated communi-
9 ties for development grants; and providing for an
10 effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The appropriations made by sec. 2 of this Act are for
13 capital projects or are otherwise not one-year appropriations and do not
14 lapse under AS 37.25.010.

15 (Section 2 of this Act follows beginning on page 2.)
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1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						
3	* SEC. 2					
4	THE FOLLOWING APPROPRIATION ITEMS ARE FOR					
5	CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE					
6	AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#__)					
7	MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE					
8	WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.					
9	THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND					
10	IS FOR INFORMATION PURPOSES ONLY.';					
11						
12		*****	*****			
13		***** DEPARTMENT OF ADMINISTRATION	*****			
14		*****	*****			
15	DEVELOPMENT					
16	ALASKA PUBLIC BROADCASTING COMMISSION					
17	KAKM - KENAI PENINSULA TRANSLATOR (ED 5)		96,000	96,000		
18		*****	*****			
19		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****			
20		*****	*****			
21	DEVELOPMENT					
22	PUBLIC HEALTH					
23	SOUTHEAST EMERGENCY MEDICAL SERVICES/MEDICAL EQUIPMENT GRANTS (ED 2)		95,000	95,000		
24	FAIRBANKS NORTH STAR BOROUGH-EMERGENCY MEDICAL TECHNICIANS TRAINING (ED 19-21)		45,000	45,000		

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INTERIOR REGION EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 19-21)		41,000	41,000	
5		* * * * *	* * * * *		
6		* * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *		
7		* * * * *	* * * * *		
8	DEVELOPMENT				
9	DIVISION OF AGRICULTURE				
10	BISON DRIFT BARRIER (ED 17)		182,000	182,000	
11	STATE FAIRS				
12	KENAI FAIR ASSOCIATION BUILDING (ED 5)		750,000	750,000	
13	ALASKA STATE FAIR (ED 16)		100,000	100,000	
14	TANANA VALLEY FAIR FACILITIES/UTILITIES (ED 19-21)		41,000	41,000	
15	TANANA VALLEY FAIR AGRICULTURE MUSEUM (ED 19-21)		100,000	100,000	
16		* * * * *	* * * * *		
17		* * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *		
18		* * * * *	* * * * *		
19	DEVELOPMENT				
20	WOMEN IN CRISIS-COUNSELING AND ASSISTANCE				
21	BUILDING RETROFIT (ED 19-21)		60,000	60,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	* * * * *			4
5		* * * * *	* * * * *			5
6	DEVELOPMENT					6
7	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					7
8	ANGOON COMMUNITY ASSOCIATION-FERRY TERMINAL/COLD STORAGE WASTE WATER FACILITY (ED 2)		30,000	30,000		8
9	BIDARKI CORPORATION-CORDOVA YOUTH SERVICES BUILDING RENOVATION (ED 2)		40,000	40,000		9
10	HAINES SENIOR CITIZENS, INCORPORATED: HAINES SENIOR CENTER ADDITION (ED 2)		34,000	34,000		10
11	IKLUAT, INCORPORATED-VISITORS CENTER (ED 7-15)		450,000	450,000		11
12		* * * * *	* * * * *			12
13		* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)	* * * * *			13
14		* * * * *	* * * * *			14
15	DEVELOPMENT					15
16	ED 2 INSIDE PASSAGE-CORDOVA					16
17	ANGOON-HEALTH CLINIC (ED 2)		80,000	80,000		17
18	CRAIG-EMERGENCY FACILITIES (ED 2)		165,000	165,000		18
19	KAKE-PUBLIC SAFETY PROJECTS (ED 2)		162,000	162,000		19
20	KASAAN-MUNICIPAL PROJECTS (ED 2)		25,000	25,000		20
21	KLAWOCK-HEADSTART EQUIPMENT/YOUTH CENTER (ED 2)		40,000	40,000		21
22	SKAGWAY-PUBLIC SAFETY GRANTS (ED 2)		30,000	30,000		22
23	THORNE BAY-MUNICIPAL PROJECTS (ED 2)		36,000	36,000		23
24	YAKUTAT-PUBLIC SAFETY GRANTS (ED 2)		33,000	33,000		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 4 JUNEAU				4
5	JUNEAU-CENTENNIAL HALL COMPLETION (ED 4)		300,000	300,000	5
6	JUNEAU-KENNEDY ADAIR PARK COMPLETION (ED 4)		454,000	454,000	6
7	JUNEAU-DETOXIFICATION FACILITY IMPROVEMENT (ED 4)		330,000	330,000	7
8	ED 5 KENAI-COOK INLET				8
9	HOMER-HILLSIDE PARK IMPROVEMENTS (ED 5)		100,000	100,000	9
10	HOMER-COMMUNITY MENTAL HEALTH BUILDING (ED 5)		306,500	306,500	10
11	KENAI-LIBRARY ADDITION (ED 5)		700,000	700,000	11
12	ED 6 NORTH KENAI-SOUTH COAST				12
13	SEWARD-FIRE PUMPER/WATER TANK/FIRE HALL (ED 6)		178,500	178,500	13
14	SEWARD-RADIO TRANSLATOR PURCHASE & INSTALLATION (ED 6)		38,000	38,000	14
15	WHITTIER-MEDICAL CLINIC EQUIPMENT PURCHASE (ED 6)		50,000	50,000	15
16	ED 7-15 ANCHORAGE DISTRICT				16
17	ANCHORAGE-JOHNS PARK DEVELOPMENT (ED 7-15)		165,000	165,000	17
18	ANCHORAGE-KLATT ROAD/OLD SEWARD BIKE TRAIL (ED 7-15)		135,000	135,000	18
19	ANCHORAGE-ATTACK PUMPER FIREFIGHTING VEHICLE (ED 7-15)		75,000	75,000	19
20	ANCHORAGE-CAD-LEIS/COMPUTER ASSITED DISPATCH LAW (ED 7-15)		535,000	535,000	20
21	ANCHORAGE-DIVE TEAM SUPPORT (ED 7-15)		50,000	50,000	21
22	ANCHORAGE-EMERGENCY COMMUNICATIONS (ED 7-15)		166,000	166,000	22
23	ANCHORAGE-MERRILL FIELD CLEAR ZONE (ED 7-15)		1,586,300	1,586,300	23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-MOBILE DIGITAL TERMINALS (ED 7-15)		100,000	100,000	4
5	ANCHORAGE-POLICE HEADQUARTERS (ED 7-15)		1,000,000	1,000,000	5
6	ANCHORAGE-REPLACEMENT MEDIC UNITS (ED 7-15)		60,000	60,000	6
7	ANCHORAGE-REPLACEMENT PUMPER (ED 7-15)		143,000	143,000	7
8	ANCHORAGE-RESCUE TRUCK (ED 7-15)		30,000	30,000	8
9	ANCHORAGE-COMMUNITY MEETING HALL-HEADQUARTER LIBRARY (ED 7-15)		1,100,000	1,100,000	9
10	ANCHORAGE-POINT CAMPBELL HAZARDOUS WASTE REMOVAL/DEMOLITION (ED 7-15)		600,000	600,000	10
11	ANCHORAGE-SOLID WASTE DISPOSAL FACILITY (ED 7-15)		3,705,500	3,705,500	11
12	ANCHORAGE-CHESTER CREEK GREENBELT DEVELOPMENT/TIKISHLA PARK (ED 12)		77,500	77,500	12
13	ED 16 MATANUSKA-SUSITNA				13
14	MATANUSKA-SUSITNA BOROUGH-BIG LAKE FIRE FIGHTING EQUIPMENT (ED 16)		100,000	100,000	14
15	MATANUSKA-SUSITNA BOROUGH-MEADOW LAKES FIRE EQUIPMENT (ED 16)		100,000	100,000	15
16	MATANUSKA-SUSITNA BOROUGH-TALKEETNA NORDIC SKI TRAIL (ED 16)		25,000	25,000	16
17	MATANUSKA-SUSITNA BOROUGH-WILLOW FIREHALL (ED 16)		100,000	100,000	17
18	MATANUSKA-SUSITNA BOROUGH-MUSEUM PROJECTS (ED 16)		78,000	78,000	18
19	PALMER-CEMETARY IMPROVEMENTS (ED 16)		29,000	29,000	19
20	ED 17 INTERIOR HIGHWAYS				20
21	ANDERSON-FIRE TANKER TRUCK (ED 17)		80,000	80,000	21
22	DELTA JUNCTION-LIBRARY/CITY HALL COMPLEX (ED 17)		500,000	500,000	22

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS ⁵	ITEMS	GENERAL FUND	OTHER FUNDS
4	NENANA-CIVIC CENTER COMPLETION (ED 17)		350,000	350,000	
5	ED 18 SOUTHEAST NORTH STAR BOROUGH				
6	NORTH POLE-VOCATIONAL EDUCATION FARM EQUIPMENT (ED 18)		25,000	25,000	
7	NORTH POLE-PUBLIC SAFETY BUILDING REMODELING (ED 18)		100,000	100,000	
8	NORTH POLE-FIRE COMMAND VEHICLE (ED 18)		30,000	30,000	
9	NORTH POLE-UTILITY SEWER JET AND PUMP (ED 18)		71,000	71,000	
10	NORTH POLE-EMERGENCY GENERATOR AND PUMPHOUSE (ED 18)		36,000	36,000	
11	NORTH POLE-FIRE & POLICE DEPARTMENT EQUIPMENT (ED 18)		45,000	45,000	
12	ED 19-21 FAIRBANKS DISTRICT				
13	FAIRBANKS NORTH STAR BOROUGH-PEARL CREEK PASSIVE PARK (ED 19-21)		188,500	188,500	
14	FAIRBANKS NORTH STAR BOROUGH-MINING CLAIM ASSESSMENT PROJECT (ED 19-21)		40,000	40,000	
15	FAIRBANKS NORTH STAR BOROUGH-FIRE SERVICES AREA BLOCK GRANT (ED 19-21)		100,000	100,000	
16	FAIRBANKS NORTH STAR BOROUGH-OUTER FAIRBANKS WATERING POINT DEVELOPMENT (ED 19-21)		50,000	50,000	
17	FAIRBANKS NORTH STAR BOROUGH-GOLF COURSE AND SKI TRAIL DESIGN (ED 20)		200,000	200,000	
18	FAIRBANKS NORTH STAR BOROUGH-BIRCH HILL SKI TRAIL LIGHTING (ED 20)		150,000	150,000	
19	FAIRBANKS NORTH STAR BOROUGH-BENTLEY PARK ACQUISITION (ED 20)		97,400	97,400	
20	FAIRBANKS NORTH STAR BOROUGH-BOROUGH BUILDING REPAIR/TRANSIT GARAGE (ED 21)		41,300	41,300	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH-FIRE SERVICE AREA/MUTUAL AID COMMUNICATIONS (ED 21)		40,000	40,000	
5	FAIRBANKS NORTH STAR BOROUGH-HAINES HOMESTEAD FOUNDATION/DOWN PAYMENT (ED 21)		30,000	30,000	
6	FAIRBANKS NORTH STAR BOROUGH-NOEL WIEN LIBRARY ADDITION DESIGN (ED 21)		200,000	200,000	
7	FAIRBANKS NORTH STAR BOROUGH-HUTCHINSON CENTER ROOFING (ED 21)		35,000	35,000	
8	FAIRBANKS-AIR WHEELED TRANSPORTATION MUSEUM (ED 19-21)		50,000	50,000	
9	FAIRBANKS-USO RELOCATION PROPERTY PURCHASE (ED 20)		206,000	206,000	
10	FAIRBANKS-FNA ALCOHOL TREATMENT FACILITY (ED 20)		2,000,000	2,000,000	
11	FAIRBANKS-FNA COMMUNITY CENTER (ED 20)		25,000	25,000	
12	FAIRBANKS-CITY HISTORIC DISTRICT SURVEY (ED 21)		33,000	33,000	
13	FAIRBANKS-FAIRBANKS MEMORIAL HOSPITAL TOWER COMPLETION (ED 19-21)		2,000,000	2,000,000	
14	ED 22 NORTH SLOPE-KOTZEBUE				
15	AMBLER-COMMUNITY BUILDING (ED 22)		200,000	200,000	
16	ANAKTUVUK PASS-COMMUNITY RECREATION CENTER UPGRADE (ED 22)		100,000	100,000	
17	BARROW-EMERGENCY MAINTENANCE FACILITY (ED 22)		200,000	200,000	
18	KOSUK-MULTIPURPOSE OFFICE (ED 22)		200,000	200,000	
19	KOTZEBUE-FIRE TRAINING CENTER COMPLETION (ED 22)		125,000	125,000	
20	NORTH SLOPE BOROUGH-POINT LAY FUEL DELIVERY VEHICLE (ED 22)		100,000	100,000	
21	NORTH SLOPE BOROUGH-SEARCH AND RESCUE EQUIPMENT (ED 22)		128,000	128,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	POINT HOPE-COMMUNITY RECREATION CENTER (ED 22)		1,568,500	1,568,500	
5	ED 25 LOWER KUSKOKWIM				
6	MEKORYUK-PUBLIC SAFETY (ED 25)		65,000	65,000	
7	NIGHTMUTE-BULK FUEL STORAGE (ED 25)		100,000	100,000	
8	CHUMMAGAK-CLINIC (ED 25)		150,000	150,000	
9	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
10	AKUTAN-MUNICIPAL WASTE INCINERATOR (ED 26)		50,000	50,000	
11	EKWOK-ELECTRICAL SYSTEM (ED 26)		300,000	300,000	
12	NEWHALEN-COMMUNITY CENTER (ED 26)		264,900	264,900	
13	PORT HEIDEN-FIRE PROTECTION SYSTEM (ED 26)		380,000	380,000	
14	SAINT PAUL-ELECTRIFICATION (ED 26)		125,000	125,000	
15	SAND POINT-HISTORIC PRESERVATION/RENOVATION (ED 26)		200,000	200,000	
16	ED 27 KODIAK-EAST ALASKA PENINSULA				
17	AKHIOK-EQUIPMENT STORAGE SHED (ED 27)		100,000	100,000	
18	KODIAK-BARANOF MUSEUM IMPROVEMENTS (ED 27)		75,000	75,000	
19	KODIAK ISLAND BOROUGH-KODIAK STATE FAIR IMPROVEMENTS (ED 27)		82,000	82,000	
20	PORT LIONS-FIRE HYDRANT SYSTEM (ED 27)		35,000	35,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		* * * * *	* * * * *			3
4		* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)	* * * * *			4
5		* * * * *	* * * * *			5
6	DEVELOPMENT					6
7	ED 1 KETCHIKAN-WRANGELL-PETERSBURG					7
8	HYDER-FIREFIGHTING EQUIPMENT (ED 1)		50,000	50,000		8
9	ED 2 INSIDE PASSAGE-CORDOVA					9
10	KLUKWAN-DEVELOPMENT GRANTS (ED 2)		55,000	55,000		10
11	ED 6 NORTH KENAI-SOUTH COAST					11
12	BEAR CREEK-PUBLIC SAFETY EQUIPMENT PURCHASE (ED 6)		55,500	55,500		12
13	COOPER LANDING-FIRE EQUIPMENT PURCHASE (ED 6)		30,000	30,000		13
14	COOPER LANDING-AMBULANCE BUILDING CONSTRUCTION (ED 6)		60,000	60,000		14
15	MOOSE PASS-FIRE EQUIPMENT PURCHASE (ED 6)		30,000	30,000		15
16	NIKISKI-FIRE STATION SITE DEVELOPMENT (ED 6)		300,000	300,000		16
17	ED 17 INTERIOR HIGHWAYS					17
18	CANTWELL-RELOCATION OF SANITARY LANDFILL (ED 17)		100,000	100,000		18
19	CHICKEN-AIRPORT RIGHT OF WAY (ED 17)		63,000	63,000		19
20	CHISTOCHINA-MUNICIPAL PROJECTS (ED 17)		40,000	40,000		20
21	DOT LAKE-STORAGE BUILDING (ED 17)		65,000	65,000		21
22	EAGLE VILLAGE-VILLAGE PUBLIC SAFETY OFFICER FACILITY-HOLDING CELLS (ED 17)		40,000	40,000		22
23	GULKANA-CAMPGROUND IMPROVEMENT & ADDITION (ED 17)		25,000	25,000		23
24	NORTHWAY-VOLUNTEER FIRE DEPARTMENT EMERGENCY RADIO EQUIPMENT (ED 17)		25,000	25,000		24

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TANACROSS-VILLAGE STREET LIGHTS (ED 17)		30,000	30,000	4
5	ED 25 LOWER KUSKOKWIM				5
6	TUNTUTULIAK-COMMUNITY HALL (ED 25)		225,000	225,000	6
7	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				7
8	IGIUGIG-ELECTRIFICATION PHASE 2 (ED 26)		167,200	167,200	8
9	ILIAMNA-HEALTH CLINIC EXPANSION/UPGRADE (ED 26)		40,000	40,000	9
10	LEVELOCK-MEDICAL EMERGENCY BUILDING (ED 26)		294,800	294,800	10
11	PEDRO BAY-ELECTRIFICATION (ED 26)		400,000	400,000	11
12	TWIN HILLS-HEAVY EQUIPMENT (ED 26)		220,000	220,000	12
13	ED 27 KODIAK-EAST ALASKA PENINSULA				13
14	KARLUK-STREET LIGHTING (ED 27)		150,000	150,000	14

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND

28,789,400

6 *** TOTAL FUNDING ***

28,789,400

7 * * * * * TOTAL BUDGET * * * * *

28,789,400

8 * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN

9 ACCORDANCE WITH AS 01.10.070(C).

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