

# COMMITTEE REPORT

## SENATE

FURTHER:

4/27/84

Date 4/30/84

Mr. President

The Committee on FINANCE considered CS HB 511 (Fin)

appropriations for the operating, and capital expenses of state government; oid.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt SCS for CS HB 511 (Fin)
- new title
- same title and recommends Do Pass w/ attached amendment
- and attached a "LETTER OF INTENT"  NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

[Handwritten signatures]

MEMBERS HAVING  
OTHER RECOMMENDATIONS

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

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Chairman  
[Handwritten signature]  
Chairman recommendation

SENATE FINANCE COMMITTEE  
April 30, 1984 Motions

Military Affairs

P. 2 Search & Rescue  
Civil Air Patrol  
Delete/transfer to new component  
in Public Safety -712.1

Public Safety

P. 30 Natural Civil Air Patrol  
New Component -- transfer \$712.1 from  
Military Affairs plus \$125.6 +837.7  
P. 50 Building Security for Governor plus 103.0 +103.0  
Law  
P. 16 Criminal Appeals and Special Prosecution  
Delete seven positions -386.2

Health & Social Services

P. 62 Northwest Region  
Transfer \$41.1 from Personal Services  
to P. 122 Kawerak Social Services - 41.1  
P. 122 Kawerak Social Services  
Transfer in \$41.1 to Grants + 41.1

Governor

P. 24 Office of Management and Budget  
Personal Services -1492.8  
Travel - 125.0  
Contractual - 250.0  
Commodities - 15.0  
-1882.8  
Delete 30 positions and associated  
support costs.  
Add Legislative Intent Statements:  
1. FY 86 budget process.  
2. FY 86 OMB budget structure.

Front Section

(see sectional analysis).

LFD/Greany  
4/30/84  
(motions)

1.	POSITION TITLE Security Specialist I				RANGE/STEP 73/A	BARG. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPRDV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12.7	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Juneau	ELECTION DISTRICT 04	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE				AMOUNT					
	1		2		3					
	PERSONAL SERVICES									
5.	Salary \$2403/month + O.T.		\$31,499							
6.	Benefits		7,980							
7.	Supplemental Benefits		1,931							
8.	Fixed Benefits		2,612							
9.	TOTAL PERSONAL SERVICES		01		\$44,022					
10.	Travel		02		100					
11.	Contractual		03		3,340					
12.	Commodities		04		1,155					
13.	Equipment		05		2,876					
14.	Other									
15.	TOTAL COST				\$51,493					
	RECEIPT CODE				FUNDING SOURCE					
16.					Federal Receipts 1002					
17.					G.F. Match 1003					
18.					General Funds 1004 \$51.5					
19.					I-A Receipts 1005					
20.					Program Receipts 1028					
21.					Other					
FOR B&M USE ONLY										
4A KEY NUMBER _____										

This position would provide security for the third floor of the Capitol Building.

There has been a dramatic increase in mentally unstable individuals approaching the offices of the Governor and Lieutenant Governor demanding to see them. These individuals have created disturbances and have caused personnel on the third floor to fear for their safety and well being.

A police officer is better trained and equipped to handle these situations. The police officer must be instantly available to prevent these situations from becoming uncontrollable.

**13** REQUEST FOR  
NEW POSITION

AGENCY Department of Public Safety

PROGRAM Crime ID & Apprehension

BRU AST Support & Service

COMPONENT Building Security

**FY 85**

Page \_\_\_\_\_ of \_\_\_\_\_  
Revised Date \_\_\_\_\_

1.	POSITION TITLE Security Specialist I			RANGE/STEP 73/A	BARC. UNIT PSEA	FORM 12 PAGE/LINE	GOV.	APPRDV.	DISAPP.
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	1	2	3						
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21.		Other							
FOR B&M USE ONLY 4A KEY NUMBER _____									

**13** REQUEST FOR  
NEW POSITION

AGENCY Department of Public Safety  
 PROGRAM Crime ID & Apprehension  
 BRU AST Support & Service  
 COMPONENT Building Security

Page \_\_\_\_\_ of \_\_\_\_\_  
 Revised Date \_\_\_\_\_

**FY 85**

3FC  
4/30/84  
Ferguson  
H

Intent Foundation Formula

It is the intent of the legislature that public funds may not be used to fund cost-of-living allowances for chief school administrators, if the administrator does not reside within the school district in which employed more than 80% of the total number of contract days.



*and executive personnel*

3/10/85  
1/10/85  
1/10/85

Component: Communicable Disease Control

LEGISLATIVE INTENT: The full time position count includes an additional epidemiologist to be funded from existing personal services dollars in the event the federally funded position is not available in FY 85.

POSITION COUNT: Increase full time from 25.0 to 26.0

16-02-09-00 (00-00-0-00-00-00)

## STATE OF ALASKA -- COMPONENT BUDGET SUMMARY

17:38

4/19/84

AGENCY: DEPARTMENT OF HEALTH & SOCIAL SERVICES  
CATEGORY: HEALTHPROGRAM: STATE HEALTH SERVICES  
SUB-PROGRAM: COMMUNICABLE DISEASE CONTROL

## ----- F I S C A L Y E A R 1 9 8 5 -----

EXPENDITURES	(01) FY83 ACT	(02) FY84 ATH	(05) ADJ BASE	(17) 85 SL 1	(18) 85 SL 2	(14) CHG.LEG.	(07) GOVERNOR	(08) GOV.AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG.REC.
PERSONNEL SERV.	852.6	949.6				1034.4			1013.7	1013.7			
TRAVEL	167.4	202.5				237.2			237.2	237.2			
CONTRACTUAL	281.0	276.4				435.4			385.4	435.4			
COMMODITIES	519.2	668.7				743.1			643.1	643.1			
EQUIPMENT													
LANDS/BLDGS													
GRANTS, CLMS	99.3	118.8				111.8			111.8	111.8			
DISC.													
TOTAL EXPEND	1919.5	2216.0				2561.9			2391.2	2441.2			
-A TRANSFER						25.6			25.6	25.6			
ED. RECEIPT	160.6	163.4				265.7			265.7	265.7			
F. MATCH													
GENERAL FUND	1758.9	2052.6				2296.2			2125.5	2175.5			
SM RECEIPTS													
OTHER FUNDS													
ALL TIME	23.0	25.0				25.0			25.0	<del>25.0</del> 26.0			
ART TIME						1.0			1.0	1.0			
TEMPORARY	2.0	2.0				4.0			4.0	4.0			
STAFF MONTHS		305.0							312.0	312.0			

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 511 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and  
7 capital expenses of state government; and providing  
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated  
11 according to the schedules in this Act, the following amounts are from the  
12 unreserved special accounts in the general fund:

13 Operating

14 Highway Fuel Tax Account \$24,000,000

15 Aviation Fuel Tax Account 6,000,000

16 \* Sec. 2. Federal or other program receipts that exceed the amounts  
17 appropriated in this Act are appropriated conditioned upon compliance with  
18 the program review provisions of AS 37.07.080(h).

19 \* Sec. 3. If federal or other program receipts exceed the estimates  
20 appropriated by this Act, the appropriation from state funds for the af-  
21 fected program may be reduced by the amount of the excess if the reductions  
22 are not inconsistent with applicable federal statutes.

23 \* Sec. 4. If federal or other program receipts fall short of the esti-  
24 mates appropriated by this Act, the affected appropriation shall be reduced  
25 by the amount of the shortfall in receipts.

26 \* Sec. 5. Amounts equivalent to the amounts to be received in settle-  
27 ment of insurance claims for property losses are appropriated from the  
28 general fund to the affected agency for the purpose of replacing the facil-  
29 ity or service lost as a result of the incident giving rise to the



1 insurance claim.

2 \* Sec. 6. The amount required to pay interest on revenue anticipation  
3 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-  
4 ated from the general fund to the Department of Revenue.

5 \* Sec. 7. The amount required to be paid by the state for the principal  
6 of and interest on all issued and outstanding state guaranteed bonds is  
7 appropriated from the general fund to the state bond committee to make all  
8 payments by the state required under its guarantee for principal and inter-  
9 est.

0 \* Sec. 8. The sum of \$95,000,000 is appropriated from the general fund  
1 to the Department of Education for school bond debt retirement.

2 \* Sec. 9. The sum of \$5,565,600 is appropriated from the international  
3 airports revenue fund to the state bond committee for payment of debt  
4 service and trustee fees.

5 \* Sec. 10. The sum of \$2,000,000 is appropriated from the general fund  
6 to the Department of Revenue for costs associated with the Oil and Gas  
7 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-  
8 duction tax cases for fiscal year 1985 and succeeding fiscal years.

9 \* Sec. 11. The sum of \$250,000 is appropriated from the general fund to  
0 the oil spill mitigation account (AS 46.03.758(k)) for the oil pollution  
1 control program.

2 ~~not~~ \* Sec. 12. The income of the Alaska permanent fund allocated annually  
3 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-  
4 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1984  
5 permanent fund dividend.

6 \* Sec. 13. The sum of \$7,985,700 is appropriated to the dividend fund  
7 (AS 43.23.045) from the net income of the Alaska permanent fund earned  
8 during the fiscal year ending June 30, 1983, for the payment of the 1984  
9 permanent fund dividend.

1 \* Sec. 14. The sum of \$10,442,000 is appropriated from the general fund  
2 to the Department of Education for the Tobeluk Consent Decree to be al-  
3 located as follows:

4 Akutan	677,000
5 Beaver	1,705,000
6 Birch Creek	250,000
7 Chalkyitsik	250,000
8 False Pass	785,000
9 Hooper Bay	600,000
10 Oscarville	275,000
11 Russian Mission	500,000
12 Stevens Village	500,000
13 Wales	1,700,000
14 Mentasta	1,600,000
15 Tetlin	1,600,000

16 \* Sec. 15. (a) The sum of \$1,000,000 is appropriated from the general  
17 fund to the Department of Transportation and Public Facilities, office of  
18 the commissioner, for the purpose of paying costs of extraordinary expenses  
19 incurred by the department for statewide emergency removal of snow and ice.

20 (b) Before an expenditure is made under the appropriation made by  
21 this section, the commissioner of the Department of Transportation and  
22 Public Facilities shall submit the proposed expenditure to the Legislative  
23 Budget and Audit Committee for review and comment along with a written  
24 statement of reasons for authorizing the expenditure.

25 \* Sec. 16. The unexpended and unobligated portion of the appropriation  
26 made in sec. 15 of this Act lapses into the general fund June 30, 1985.

27 \* Sec. 17. The sum of \$16,000,000 is appropriated from the general fund  
28 to the Alaska housing finance revolving fund (AS 18.56.082).

29 \* Sec. 18. The sum of \$45,000,000 is appropriated from the general fund

1 to the housing assistance loan fund in the Department of Community and  
2 Regional Affairs for non-conforming, rural, and non-owner occupied housing  
3 loans (AS 44.47.360 - 44.47.560) and loans that are subsidized from the  
4 home ownership assistance fund (AS 44.47.382).

5 \* Sec. 19. The sum of \$2,000,000 is appropriated from the general fund  
6 to the division of housing assistance in the Department of Community and  
7 Regional Affairs for a grant from the senior citizens' housing development  
8 fund for the Chugach View Senior Citizen Facility.

9 \* Sec. 20. The sum of \$2,000,000 is appropriated from the general fund  
10 to the division of housing assistance in the Department of Community and  
11 Regional Affairs for a grant from the senior citizens' housing development  
12 fund for the Norton Sound Health Corporation Senior Citizen Facility at  
13 Nome.

14 \* Sec. 21. The sum of \$7,000,000 is appropriated from the general fund  
15 to the division of housing assistance in the Department of Community and  
16 Regional Affairs for grants from the senior citizens' housing development  
17 fund.

18 \* Sec. 22. The sum of \$10,900,000 is appropriated from the general fund  
19 to the division of investments, Department of Commerce and Economic Devel-  
20 opment, for the following purposes in the following amounts:

21	alternative technology and energy loan	
22	program (AS 45.88)	\$2,400,000
23	commercial fishing loan program (AS 16.10.-	
24	300 - 16.10.370)	3,500,000
25	fisheries enhancement loan program	
26	(AS 16.10.500 - 16.10.620)	5,000,000

27 \* Sec. 23. The sum of \$5,000,000 is appropriated from the general fund  
28 to the Department of Natural Resources for loans from the agricultural  
29 revolving loan fund (AS 03.10.040).

1 \* Sec. 24. The sum of \$500,000 is appropriated from the general fund to  
2 the Alaska grain reserve loan fund (AS 03.12.040).

3 \* Sec. 25. The sum of \$60,000,000 is appropriated from the general fund  
4 to the scholarship revolving loan fund (AS 14.40.751) for the student loan  
5 program.

6 \* Sec. 26. The sum of \$500,000 in federal program receipts for student  
7 loans and scholarships is appropriated to the scholarship revolving loan  
8 fund (AS 14.40.751) for the student loan program.

9 \* Sec. 27. The appropriations made by secs. 17 - 26 of this Act are for  
10 the capitalization of loan and grant funds and do not lapse in accordance  
11 with AS 37.25.010.

12 (SECTION 28 BEGINS ON PAGE 7)

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1 \* SEC. 28 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1985 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE  
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,  
 6 1984, AND ENDING JUNE 30, 1985, UNLESS OTHERWISE  
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
10	* * * * *	* * * * *		
11	* * * * * OFFICE OF THE GOVERNOR	* * * * *		
12	* * * * *	* * * * *		
13	GENERAL GOVERNMENT			
14	COMMISSIONS	1,655,700	1,565,900	89,800
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,329,000		
16	ALASKA WOMENS COMMISSION (4 POSITIONS)	326,700		
17	EXECUTIVE OPERATIONS	7,411,400	7,411,400	
18	EXECUTIVE OFFICE (74 POSITIONS)	5,359,100		
19	EXECUTIVE OFFICE GRANTS	30,000	30,000	
20	THE SUM OF \$30,000 IS APPROPRIATED AS A LINE ITEM TO THE			
21	OFFICE OF THE GOVERNOR AS GRANTS TO ARCTIC WINTER GAMES			
22	AND SPECIAL OLYMPICS.			
23	CONTINGENCY FUND	685,000		
24	EXECUTIVE MANSION (4 POSITIONS)	379,300		
25	ALASKA LANDS USE COUNCIL (3 POSITIONS)	197,800		
26	LIEUTENANT GOVERNOR (9 POSITIONS)	790,200		

1	OFFICE OF THE GOVERNOR (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	OFFICE OF MANAGEMENT & BUDGET (59 POSITIONS)			5,572,700	3,822,700	1,750,000
5	ELECTIONS (24 POSITIONS)			4,572,100	4,572,100	
6	SALARY AND BENEFITS INCREASES - ALL AGENCIES			1,891,100	1,891,100	
7	DATA AND WORD PROCESSING			683,100	683,100	
8	HUMAN RIGHTS		29,500			
9	EXECUTIVE OFFICE		83,600			
10	ALASKA LAND USE COUNCIL		14,000			
11	LT. GOVERNOR		7,000			
12	OFFICE OF MANAGEMENT AND BUDGET (1 POSITION)		171,500			
13	ELECTIONS		377,500			
14		* * * * *		* * * * *		
15		* * * * * DEPARTMENT OF ADMINISTRATION		* * * * *		
16		* * * * *		* * * * *		
17	EDUCATION					
18	TEACHER RETIREMENT MATCH			30,332,100	30,332,100	
19	SOCIAL SERVICES					
20	LONGEVITY BONUS (5 POSITIONS)			31,872,700	31,872,700	
21	PIONEERS HOME			20,923,900	19,364,400	1,559,500
22	SITKA (91 POSITIONS)		4,031,200			
23	FAIRBANKS (76 POSITIONS)		3,642,100			
24	PALMER (86 POSITIONS)		3,502,500			
25	ANCHORAGE (193 POSITIONS)		7,102,500			

1 DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					2
3					3
4	KETCHIKAN (54 POSITIONS)	2,446,800			4
5	CENTRAL OFFICE (2 POSITIONS)	198,800			5
6	OLDER ALASKANS COMMISSION		9,191,000	4,076,800	6
7	ADMINISTRATION (21 POSITIONS)	1,116,100		5,114,200	7
8	GRANTS AND SERVICES (8 POSITIONS)	8,074,900			8
9	9 IT IS THE INTENT OF THE LEGISLATURE THAT \$98,800 BE				
10	10 APPROPRIATED AND GRANTED FOR SOUTHEAST SENIOR SERVICES				
11	11 MEALS.				
12	12 IT IS THE INTENT OF THE LEGISLATURE THAT \$118,000 BE				
13	13 APPROPRIATED AND GRANTED TO THE OLDER PERSONS ACTION				
14	14 GROUP FOR OPERATIONS.				
15	15 IT IS THE INTENT OF THE LEGISLATURE THAT \$234,000 BE				
16	16 APPROPRIATED AND GRANTED TO THE TAMANA ELDERS HOME FOR				
17	17 OPERATIONS.				
18	18 IT IS THE INTENT OF THE LEGISLATURE THAT \$38,000 BE				
19	19 APPROPRIATED AND GRANTED TO THE JUNEAU FOSTER				
20	20 GRANDPARENT AND SENIOR COMPANION PROGRAM FOR OPERATIONS.				
21	21 ADMINISTRATION OF JUSTICE				
22	PUBLIC DEFENDER		5,363,400	5,363,400	22
23	FIRST JUDICIAL DISTRICT (11 POSITIONS)	707,300			23
24	SECOND JUDICIAL DISTRICT (9 POSITIONS)	654,700			24
25	THIRD JUDICIAL DISTRICT (41 POSITIONS)	2,507,100			25

1 DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
2					2	
3					3	
4	FOURTH JUDICIAL DISTRICT (18 POSITIONS)	1,279,900			4	
5	ADMINISTRATION AND SUPPORT (3 POSITIONS)	214,400			5	
6	GENERAL GOVERNMENT				6	
7	OFFICE OF THE COMMISSIONER (10 POSITIONS)		990,500	990,500	7	
8	ADMINISTRATIVE SERVICES (55 POSITIONS)		2,168,200	1,734,700	42,500	8
9	DATA AND WORD PROCESSING		1,058,800	1,058,800		9
10	PERSONNEL	148,500				10
11	FINANCE	736,700				11
12	GENERAL SERVICES	125,200				12
13	LABOR RELATIONS	2,600				13
14	EQUAL EMPLOYMENT OPPORTUNITY	28,600				14
15	TELECOMMUNICATIONS SYSTEMS	17,200				15
16	PERSONNEL (73 POSITIONS)		2,919,600	2,833,900	85,700	16
17	LABOR RELATIONS (13 POSITIONS)		804,200	804,200		17
18	FINANCE (45 POSITIONS)		1,943,700	1,943,700		18
19	IT IS THE INTENT OF THE LEGISLATURE THAT NAMED RECIPIENT					19
20	GRANTS SHALL BE TREATED AS DIRECT GRANTS RATHER THAN AS					20
21	CONTRACTS. NAMED RECIPIENT GRANTS ARE DESIGNATED BY THE					21
22	LEGISLATURE FOR THE EXPRESS PURPOSE OF DIRECT GRANTING.					22
23	GENERAL SERVICES		4,876,700	2,981,600	1,895,100	23
24	PURCHASING (19 POSITIONS)	1,345,000				24
25	PROPERTY MANAGEMENT (11 POSITIONS)	511,200				25



1 DEPARTMENT OF ADMINISTRATION (CONT.)

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CENTRAL DUPLICATING AND MAIL (37 POSITIONS)

ARCHIVES (17 POSITIONS)

RETIREMENT & BENEFITS (55 POSITIONS)

EQUAL EMPLOYMENT OPPORTUNITY (13 POSITIONS)

IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 BE  
APPROPRIATED AND GRANTED TO THE TLINGIT HAIDA CENTRAL  
COUNCIL FOR A MINORITY RECRUITMENT PROJECT.

LABOR RELATIONS AGENCY

ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)

RISK MANAGEMENT (8 POSITIONS)

IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF  
RISK MANAGEMENT BEGIN THE PROCESS OF REBIDDING EXISTING  
BROKER CONTRACTS THAT EXPIRE RATHER THAN RENEGOTIATING  
WITH CONTRACTORS. FURTHER, ANY CONTRACT THE DIVISION IS  
RENEGOTIATING OR ANTICIPATING TO RENEGOTIATE SHALL BE  
RE-BID RATHER THAN EXTENDING ANY CURRENT BROKER CONTRACT  
FOR INSURANCE.

THE FOLLOWING CLASSES OF COVERAGE SHALL BE  
AFFECTED: GENERAL LIABILITY, MARINE--HARDWARE AND CP&I,  
WORKERS COMPENSATION, AVIATION, AIRPORT PREMISES,  
BLANKET BOND, TRAVEL ACCIDENT AND E&O MALPRACTICE.

THIS PROCESS SHALL BE COMPLETED WITHIN THE FIRST  
SIX MONTHS OF FY 85 AND THE DEPARTMENT SHALL DEVELOP A  
REPORT TO THE LEGISLATURE BY THE START OF NEXT SESSION

ALLOCATIONS

2,137,400

883,100

APPROPRIATION

ITEMS

5,557,900

764,800

87,000

583,600

14,931,000

APPROPRIATION FUND SOURCES

GENERAL FUND

838,300

764,800

87,000

583,600

OTHER FUNDS

4,719,600

14,931,000

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1 DEPARTMENT OF ADMINISTRATION (CONT.)

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4 CONCERNING COMPLIANCE WITH LEGISLATIVE INTENT.

5 INFORMATION RESOURCE MANAGEMENT (133 POSITIONS)

6 THE LEGISLATURE DECLARES THAT IT IS IN THE STATE'S BEST

7 INTEREST TO LIMIT THE STATE'S RELIANCE ON A SINGLE

8 MANUFACTURER OF COMPUTER EQUIPMENT AND A SINGLE VENDOR

9 OF COMPUTER HARDWARE, SOFTWARE AND SYSTEM SUPPORT

10 SERVICES. THE LEGISLATURE FURTHER DECLARES THAT

11 INCENTIVES ARE NEEDED FOR THE COMPETITIVE DEVELOPMENT OF

12 COMPUTER EQUIPMENT AND SERVICES NEEDED BY THE STATE BY

13 MANUFACTURERS AND VENDORS RESIDENT WITHIN ALASKA.

14 THEREFORE THE LEGISLATURE INTENDS THAT AGENCIES OF

15 THE EXECUTIVE BRANCH SHALL DETERMINE THEIR SEVERAL NEEDS

16 FOR COMPUTER APPLICATIONS IN A DISTRIBUTED PROCESSING

17 ENVIRONMENT; SHALL SOLICIT A MINIMUM OF THREE VENDOR

18 PROPOSALS FOR INSTALLATION AND SUPPORT OF SYSTEMS WHICH

19 MEET THOSE NEEDS; AND SHALL AWARD EXCLUSIVE CONTRACTS TO

20 THOSE VENDORS WHO MEET THOSE NEEDS IN THE MOST

21 COST-EFFECTIVE MANNER BASED ON WRITTEN PROPOSALS AND

22 DEMONSTRATIONS OF SYSTEM CAPABILITY.

23 THE SOLICITATION OF VENDOR PROPOSALS, THE CONDUCT OF

24 VENDOR DEMONSTRATIONS, THE TESTING OF VENDOR SYSTEM

25 CONFIGURATIONS, AND THE COMPETITIVE EVALUATION AND AWARD

26 OF EXCLUSIVE VENDOR CONTRACTS, BY AN AGENCY, SHALL BE

27 ACCOMPLISHED WITHIN BUDGET AND MEETINGS SCHEDULED

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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16,448,000

12,271,900

4,176,100

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1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STANDARDS ESTABLISHED AND ADMINISTERED BY THE DEPARTMENT				4
5	OF ADMINISTRATION.				5
6	AN AGENCY OF THE EXECUTIVE BRANCH SHALL NOT EXPEND				6
7	MORE THAN 50% OF ITS ANNUAL DATA PROCESSING BUDGET WITH				7
8	A SINGLE MANUFACTURER OF COMPUTER SYSTEMS OR THEIR				8
9	VENDOR REPRESENTATIVES WITHOUT THE APPROVAL OF THE				9
10	DEPARTMENT OF ADMINISTRATION.				10
11	TELECOMMUNICATIONS SYSTEMS	8,631,600	7,723,000	908,600	11
12	TELECOMMUNICATIONS SYSTEMS (54 POSITIONS)	8,371,600			12
13	IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 BE				13
14	APPROPRIATED FOR LINE CHARGES AND PROGRAM SERVICES				14
15	RELATED TO THE COMPUTER LITERACY PROJECT TO MANIILAQ				15
16	MANPOWER.				16
17	OCCASIONAL USE TRANSPONDER	260,000			17
18	TELECOMMUNICATIONS SERVICES (8 POSITIONS)	610,400	610,400		18
19	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)	7,537,100	7,537,100		19
20	IT IS THE INTENT OF THE LEGISLATURE THAT \$21,800 BE				20
21	APPROPRIATED AND GRANTED FOR THE SAND POINT REPEATER AND				21
22	\$75,000 FOR THE GALENA REPEATER.				22
23	LEASING AND FACILITIES (3 POSITIONS)	37,210,000	36,722,300	487,700	23
24	IT IS THE INTENT OF THE LEGISLATURE THAT LEASED SPACE				24
25	EXPENDITURES NOT INCREASE DURING FY85 EXCEPT FOR ALREADY				25
26	NEGOTIATED CONTRACTS WHICH ALLOW FOR AN INFLATIONARY				26
27	ADJUSTMENT.				27

1 DEPARTMENT OF ADMINISTRATION (CONT.)

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EMPLOYEE HOUSING (12 POSITIONS)

5 IT IS THE INTENT OF THE LEGISLATURE TO DIRECT THE  
 6 DEPARTMENT OF ADMINISTRATION TO REDUCE EMPLOYEE HOUSING  
 7 EXPENSES WITH A POLICY, IN COMPLIANCE WITH STATE LAW AND  
 8 CURRENT COLLECTIVE BARGAINING AGREEMENTS, TOWARD  
 9 REDUCTION/ELIMINATION OF UNITS WHERE MARKET ALTERNATIVES  
 10 TO HOUSING EXIST. THOSE REMOTE AREAS OF THE STATE WHERE  
 11 EMPLOYEE HOUSING MUST BE PROVIDED DUE TO A LACK OF  
 12 PRIVATE SECTOR ALTERNATIVES ARE THE ONLY AREAS WHERE  
 13 STATE HOUSING NEED BE PROVIDED.

14 THE DEPARTMENT IS DIRECTED TO DEVELOP A PLAN TO  
 15 REDUCE EMPLOYEE HOUSING IN CONJUNCTION WITH THE ABOVE  
 16 GUIDELINES AND A PHASE-OUT PLAN IN THE MOST EXPEDITIOUS  
 17 MANNER.

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 19 \* \* \* \* \* DEPARTMENT OF LAW \* \* \* \* \*  
 20 \* \* \* \* \* \* \* \* \* \*

21 PUBLIC PROTECTION

22 CONSUMER PROTECTION (15 POSITIONS)

23 ADMINISTRATION OF JUSTICE

24 PROSECUTION

25 FIRST JUDICIAL DISTRICT (17 POSITIONS)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	1,753,100	911,600	841,500
		827,300	
	10,414,500	10,087,800	326,700
1,073,200			

1 DEPARTMENT OF LAW (CONT.)		1
2		2
3	ALLOCATIONS	3
4	APPROPRIATION	4
5	ITEMS	5
6	GENERAL FUND	6
7	OTHER FUNDS	7
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SECOND JUDICIAL DISTRICT (9 POSITIONS)	811,600	
THIRD JUDICIAL DISTRICT (62 POSITIONS)	4,124,500	
FOURTH JUDICIAL DISTRICT (20 POSITIONS)	1,468,600	
ADMINISTRATION AND SUPPORT (11 POSITIONS)	952,800	
CRIMINAL APPEALS & SPECIAL PROSECUTION (19 POSITIONS)	1,297,000	
PRE TRIAL DIVERSION (15 POSITIONS)	686,800	
DATA AND WORD PROCESSING		403,200
PROSECUTION (4 POSITIONS)	153,000	339,500
LEGAL SERVICES (3 POSITIONS)	250,200	63,700
GENERAL GOVERNMENT		
LEGAL SERVICES		10,560,100
OPERATIONS (130 POSITIONS)	9,014,800	4,843,300
ADMINISTRATION & SUPPORT (8 POSITIONS)	388,700	5,716,800
SPECIAL OIL AND GAS PROJECTS (16 POSITIONS)	1,156,600	
*****	*****	
***** DEPARTMENT OF REVENUE *****		
*****	*****	
PUBLIC PROTECTION		
ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		667,500
DEVELOPMENT		667,500
SHARED TAXES		101,289,700
MUNICIPAL ASSISTANCE	91,048,200	101,289,700
IT IS THE INTENT OF THE LEGISLATURE THAT \$148,200 OF		

1 DEPARTMENT OF REVENUE (CONT.)

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4 THIS APPROPRIATION BE ALLOCATED AS MUNICIPAL ASSISTANCE  
5 TO METLAKATLA.

6	AMUSEMENT AND GAMING TAX	42,500		
7	AVIATION FUEL TAX	141,000		
8	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000		
9	LIQUOR LICENSE TAX	900,000		
10	FISHERIES TAX	7,858,000		

11 MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)

12 PERMANENT FUND CORPORATION (12 POSITIONS)

APPROPRIATION	APPROPRIATION	FUND SOURCES
ITEMS	GENERAL FUND	OTHER FUNDS

379,400	379,400
4,352,500	4,352,500

13 IT IS THE INTENT OF THE LEGISLATURE THAT THE SALARY FOR  
14 THE EXECUTIVE DIRECTOR OR PRINCIPAL HEAD OF THE  
15 CORPORATION MAY NOT EXCEED THAT WHICH IS ESTABLISHED FOR  
16 COMMISSIONERS OR PRINCIPAL HEADS OF DEPARTMENTS IN THE  
17 EXECUTIVE BRANCH.

18 A SUM OF \$30,000 IS APPROPRIATED FROM PROGRAM RECEIPTS  
19 OF THE ALASKA PERMANENT FUND TO THE ALASKA PERMANENT  
20 FUND CORPORATIO. .OR EACH \$10,000,000 OR PORTION OF  
21 \$10,000,000 OF PERMANENT FUND ASSETS MEASURED AT MARKET  
22 UNDER OUTSIDE INVESTMENT MANAGEMENT DURING FISCAL YEAR  
23 1985 IN EXCESS OF PERMANENT FUND ASSETS MEASURED AT  
24 MARKET UNDER OUTSIDE INVESTMENT .ANAGEMENT DURING FISCAL  
25 YEAR 1984.

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1 DEPARTMENT OF REVENUE (CONT.)			2 APPROPRIATION	3 APPROPRIATION	4 FUND SOURCES
		5 ALLOCATIONS	6 ITEMS	7 GENERAL FUND	8 OTHER FUNDS
4	ALASKA HOUSING FINANCE CORPORATION (47 POSITIONS)		3,262,200		3,262,200
5	GENERAL GOVERNMENT				
6	CHILD SUPPORT ENFORCEMENT (92 POSITIONS)		3,931,900	1,140,500	2,791,400
7	REVENUE OPERATIONS		11,789,600	9,033,900	2,755,700
8	AUDIT (66 POSITIONS)	2,864,000			
9	PETROLEUM REVENUE (28 POSITIONS)	1,891,400			
10	ENFORCEMENT (23 POSITIONS)	1,117,000			
11	PUBLIC SERVICE (25 POSITIONS)	1,455,700			
12	TREASURY MANAGEMENT (27 POSITIONS)	4,461,500			
13	ADMINISTRATION AND SUPPORT		2,601,900	2,601,900	
14	OFFICE OF THE COMMISSIONER (15 POSITIONS)	1,266,400			
15	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,335,500			
16	PERMANENT FUND DIVIDEND		197,679,300		197,679,300
17	ADMINISTRATIVE SERVICES (17 POSITIONS)	771,400			
18	PUBLIC SERVICES (15 POSITIONS)	723,900			
19	ENFORCEMENT (21 POSITIONS)	914,400			
20	PFD PAYMENTS	195,269,600			
21	REFUNDABLE CREDITS		600,000	600,000	
22	POLITICAL CAMPAIGN CONTRIBUTIONS	600,000			
23	DATA AND WORD PROCESSING		2,399,800	1,176,900	1,222,900
24	ALCOHOL BEVERAGE CONTROL BOARD	7,300			
25	AUDIT	70,800			

1 DEPARTMENT OF REVENUE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4	PETROLEUM REVENUE (2 POSITIONS)	202,500			4
5	ENFORCEMENT	35,800			5
6	TREASURY MANAGEMENT	29,300			6
7	PUBLIC SERVICES	77,600			7
8	CHILD SUPPORT ENFORCEMENT DIVISION (1 POSITION)	875,200			8
9	ADMINISTRATION AND SUPPORT (5 POSITIONS)	416,900			9
10	ADMINISTRATION AND SUPPORT (1 POSITION)	78,100			10
11	PFD-ADMINISTRATIVE SERVICES (5 POSITIONS)	448,700			11
12	PFD-PUBLIC SERVICES (1 POSITION)	127,800			12
13	PFD-ENFORCEMENT	29,300			13

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15 \* \* \* \* \* DEPARTMENT OF EDUCATION \* \* \* \* \*

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17 EDUCATION

18	K-12 SUPPORT		534,555,900	510,655,900	23,900,000	18
19	FOUNDATION PROGRAM	479,552,000				19
20	FOUNDATION SUPPLEMENTAL SUPPORT	1,986,700				20

21 THE SUM OF \$144,900 IS APPROPRIATED TO THE DEPARTMENT OF  
 22 EDUCATION AS A DIRECT GRANT TO THE CRAIG CITY SCHOOL  
 23 DISTRICT FOR THE PURPOSE OF CORRECTING CRAIG'S  
 24 FOUNDATION ENTITLEMENT.

25 THE SUM OF \$89,600 IS APPROPRIATED TO THE DEPARTMENT OF  
 26 EDUCATION AS A DIRECT GRANT TO THE PRIBILOF SCHOOL  
 27 DISTRICT FOR THE PURPOSE OF OFFSETTING OPERATING COST



1 DEPARTMENT OF EDUCATION (CONT.)

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22		23	24	25	26
4 INCREASES DUE TO ELIMINATION OF FEDERAL SUBSIDIES FOR					
5 FUEL AND ELECTRICITY.					
6 THE SUM OF \$227,200 IS APPROPRIATED TO THE DEPARTMENT OF					
7 EDUCATION AS A DIRECT GRANT TO THE YUKON FLATS SCHOOL					
8 DISTRICT FOR THE PURPOSE OF CONDUCTING A VOCATIONAL					
9 EDUCATION PROJECT.					
10 THE SUM OF \$350,000 IS APPROPRIATED TO THE DEPARTMENT OF					
11 EDUCATION AS A DIRECT GRANT TO THE YUKON KOYUKUK SCHOOL					
12 DISTRICT FOR THE PURPOSE OF OPERATING THE RUBY					
13 VOCATIONAL AND AGRICULTURAL PROJECT.					
14 PUPIL TRANSPORTATION	24,648,300				
15 STUDENT LUNCH PROGRAM	9,500,000				
16 CIGARETTE TAX DISTRIBUTION	2,500,000				
17 TUITION STUDENTS	9,722,800				
18 BOARDING HOME GRANTS	500,000				
19 STATE CONTRACT PROGRAMS	5,546,100				
20 RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	600,000				
21 MANAGEMENT, LAW AND FINANCE		3,297,900	2,131,000	1,166,900	
22 MANAGEMENT AND MONITORING SERVICE (3 POSITIONS)	366,700				
23 DISTRICT SUPPORT SERVICES (17 POSITIONS)	1,167,300				
24 DEPARTMENT ADMINISTRATIVE SERVICES (20 POSITIONS)	821,100				
25 DEPARTMENT OVERHEAD EXPENSES	515,400				

1 DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
2					2	
3					3	
4	CIP OVERHEAD AND ASSOCIATED COSTS (6 POSITIONS)	427,400			4	
5	DATA AND WORD PROCESSING		666,200	599,700	66,500	5
6	VOCATIONAL REHABILITATION	68,600				6
7	ELEMENTARY AND SECONDARY EDUCATION	457,900				7
8	LIBRARIES AND MUSEUMS	73,200				8
9	CORRESPONDENCE STUDY	66,500				9
10	EDUCATION PROGRAM SUPPORT		19,561,600	3,138,000	16,423,600	10
11	EXCEPTIONAL CHILDREN (10 POSITIONS)	618,800				11
12	SUPPLEMENTAL PROGRAMS (15 POSITIONS)	16,182,600				12
13	SCHOOL IMPROVEMENT (13 POSITIONS)	2,760,200				13
14	THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT OF					14
15	EDUCATION AS A DIRECT GRANT TO THE ALASKA BLACK CAUCAS					15
16	FOR THE PURPOSE OF OPERATING THE ALASKA BLACK LEADERSHIP					16
17	CONFERENCE EDUCATION PROGRAM.					17
18	THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT OF					18
19	EDUCATION AS A DIRECT GRANT TO THE ALASKA NATIVE					19
20	FOUNDATION FOR THE PURPOSE OF ESTABLISHING A MODEL					20
21	CURRICULUM TASK FORCE.					21
22	EXECUTIVE ADMINISTRATION		858,800	848,300	10,500	22
23	COMMISSIONER'S OFFICE (10 POSITIONS)	691,500				23
24	STATE BOARD OF EDUCATION (1 POSITION)	167,300				24
25	COMMISSIONS AND BOARDS		6,616,500	5,905,300	711,200	25

1 DEPARTMENT OF EDUCATION (CONT.)

2		3	4	5	6	7	8	9	10
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES				
			ITEMS	GENERAL FUND	OTHER FUNDS				
4	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	125,700							
5	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	634,700							
6	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	5,287,400							
7	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	568,700							
8	EDUCATION DESIGN AND DELIVERY		7,986,900	5,306,800	2,680,100				
9	RESEARCH, EVALUATION AND INFORMATION (12 POSITIONS)	918,900							
10	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (9 POSITIONS)	4,487,900							
11	THE SUM OF \$401,000 IS ALLOCATED TO THE DEPARTMENT OF								
12	EDUCATION AS A NAMED RECIPIENT GRANT TO MANIILAQ								
13	MANPOWER FOR THE PURPOSE OF CONDUCTING A COMPUTER								
14	LITERACY PROJECT.								
15	CORRESPONDENCE STUDY-STATE (41 POSITIONS)	2,580,100							
16	ADULT AND VOCATIONAL EDUCATION		13,328,200	9,633,900	3,694,300				
17	ADULT BASIC EDUCATION	3,466,900							
18	COMMUNITY SCHOOLS ADJUSTMENTS	4,075,400							
19	FIRE SERVICE TRAINING	182,400							
20	OTHER VOCATIONAL EDUCATION GRANTS	300,000							
21	ADULT VOCATIONAL EDUCATION	133,700							
22	YOUTH EMPLOYMENT SERVICES	500,000							
23	CORRECTIONS EDUCATION PROGRAM	861,400							
24	GRANTS ADMINISTRATION (18 POSITIONS)	1,256,900							

1 DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 CAPEER & VOCATIONAL EDUCATION (14 POSITIONS)	2,551,500			
5 KOTZEBUE TECHNICAL CENTER		1,705,700	1,705,700	
6 ALASKA VOCATIONAL TECHNICAL CENTER (71 POSITIONS)		4,836,300	3,926,200	910,100
7 MT. EDGE CUMBE BOARDING SCHOOL		994,100	729,100	265,000
8 CARETAKERSHIP AND MAINTENANCE (5 POSITIONS)	842,400			
9 PROGRAM PLANNING AND DEVELOPMENT (2 POSITIONS)	151,700			
10 VOCATIONAL REHABILITATION		11,973,100	5,609,600	6,363,500
11 GENERAL PROGRAM-SEC.110 (85 POSITIONS)	7,676,900			
12 INDEPENDENT LIVING REHABILITATION	1,330,200			
13 THE SUM OF \$330,000 IS APPROPRIATED TO THE DEPARTMENT OF				
14 EDUCATION AS A DIRECT GRANT TO ACCESS ALASKA FOR THE				
15 PURPOSES OF AN INDEPENDENT LIVING PROGRAM IN THE				
16 FAIRBANKS AREA.				
17 SPECIALIZED FACILITIES	534,800			
18 DISABILITY DETERMINATION (21 POSITIONS)	2,253,500			
19 EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	177,700			
20 ALASKA STATE LIBRARY AND MUSEUMS		7,360,000	6,956,900	403,100
21 LIBRARY OPERATIONS (64 POSITIONS)	4,789,600			
22 MUSEUM OPERATIONS (20 POSITIONS)	1,269,800			
23 BLUE BOOK (1 POSITION)	52,400			
24 SPECIFIC CULTURAL PROGRAMS	1,248,200			
25 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				
26 EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE				
27 ARCTIC FOR THE PURPOSE OF CONTINUING OPERATIONS.				

1 DEPARTMENT OF EDUCATION (CONT.)

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4 THE SUM OF \$188,500 IS APPROPRIATED TO THE DEPARTMENT OF  
5 EDUCATION AS A DIRECT GRANT TO THE ALASKA HISTORICAL AND  
6 TRANSPORTATION MUSEUM FOR THE PURPOSE OF CONTINUING  
7 OPERATIONS.

8 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF  
9 EDUCATION AS A DIRECT GRANT TO KAWERAK, INC FOR THE  
10 PURPOSE OF CONDUCTING THE KAWERAK ESKIMO HERITAGE  
11 PROGRAM.

12 THE SUM OF \$213,900 IS APPROPRIATED TO THE DEPARTMENT OF  
13 EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE  
14 ARCTIC FOR THE PURPOSE OF OPERATING THE INUPIAT  
15 ILITQUSIAT YOUTH PROGRAM.

16 THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT OF  
17 EDUCATION AS A DIRECT GRANT TO THE YUKON KOYUKUK SCHOOL  
18 DISTRICT FOR THE PURPOSE OF CONDUCTING A KOYUKON  
19 LITERATURE PROJECT.

20 ALASKA POSTSECONDARY EDUCATION COMMISSION

21 GENERAL ADMINISTRATION (11 POSITIONS)

22 STUDENT LOAN ADMINISTRATION (56 POSITIONS)

23 WICHE-ADMINISTRATION

24 WICHE - STUDENT EXCHANGE PROGRAM

25 STUDENT INCENTIVE GRANT PROGRAM

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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	5,037,900	4,615,800	422,100
GENERAL ADMINISTRATION (11 POSITIONS)	852,100		
STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,073,900		
WICHE-ADMINISTRATION	58,300		
WICHE - STUDENT EXCHANGE PROGRAM	1,716,300		
STUDENT INCENTIVE GRANT PROGRAM	190,500		

1	DEPARTMENT OF EDUCATION (CONT.)		1	
2		ALLOCATIONS	2	
3		ITEMS	3	
4	DATA AND WORD PROCESSING	146,800	4	
5	*****	*****	5	
6	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****	6	
7	*****	*****	7	
8	ASSISTANCE PAYMENTS		8	
9	AID TO FAMILIES WITH DEPENDENT CHILDREN	38,661,400	9	
10	GENERAL RELIEF	537,000	10	
11	ADULT PUBLIC ASSISTANCE	13,308,000	11	
12	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		12	
13	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		13	
14	MEDICAL ASSISTANCE		14	
15	MEDICAID	63,031,900	15	
16	CATASTROPHIC ILLNESS	2,312,600	16	
17	GENERAL RELIEF-MEDICAL	10,506,100	17	
18	PUBLIC ASSISTANCE ADMINISTRATION		18	
19	QUALITY CONTROL (14 POSITIONS)	730,600	19	
20	STAFF DEVELOPMENT (5 POSITIONS)	326,800	20	
21	ELIGIBILITY DETERMINATION (243 POSITIONS)	10,064,000	21	
22	MEDICAL CARE ADVISORY COMMITTEE	53,200	22	
23	CERTIFICATION & LICENSING (6 POSITIONS)	455,800	23	
24	ADMINISTRATION (27 POSITIONS)	2,352,400	24	
25	RATE COMMISSION MEDICAL (5 POSITIONS)		25	
26	PURCHASED SERVICES		26	
		52,506,400	33,175,700	19,330,700
		4,216,100	4,216,100	
		6,747,500		6,747,500
		75,850,600	45,845,700	30,004,900
		13,982,800	7,927,600	6,055,200
		382,600	196,400	186,200
		5,970,300	5,263,300	707,000

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 HOMEMAKER SERVICES

5 DAY CARE

6 PREVENTIVE SERVICES

7 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS  
8 A DIRECT GRANT TO BIG BROTHERS/BIG SISTERS OF JUNEAU FOR  
9 LOCAL SERVICES TO YOUTH.

10 THE SUM OF \$78,000 IS APPROPRIATED TO THE DEPARTMENT AS  
11 A DIRECT GRANT TO THE FAIRBANKS INTER-AGENCY CHILD  
12 SEXUAL ABUSE TASK FORCE.

13 THE SUM OF \$42,000 IS APPROPRIATED TO THE DEPARTMENT AS  
14 A DIRECT GRANT TO PARENTS UNITED INCORPORATED, MAT-SU  
15 CHAPTER FOR SELF-HELP AND PEER COUNSELING TO VICTIMS OF  
16 INCEST AND THEIR FAMILIES.

17 THE SUM OF \$205,000 IS APPROPRIATED TO THE DEPARTMENT AS  
18 A DIRECT GRANT TO THE FAIRBANKS HOSPITALITY HOUSE FOR  
19 OPERATION OF ITS RESIDENTIAL FACILITY.

20 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS  
21 A DIRECT GRANT TO PARTNERS, INCORPORATED FOR A YOUTH  
22 DELINQUENCY PROGRAM IN ANCHORAGE.

23 ADULT SERVICES

24 SOCIAL SERVICES

25 SOUTHCENTRAL REGION (86 POSITIONS)

ALLOCATIONS

383,700

357,500

2,448,200

2,780,900

3,994,900

APPROPRIATION

ITEMS

11,107,800

APPROPRIATION FUND SOURCES

GENERAL FUND

10,657,500

OTHER FUNDS

450,300

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
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3					3	
4	NORTHERN REGION (37 POSITIONS)	1,982,000			4	
5	NORTHWESTERN REGION (6 POSITIONS)	433,800			5	
6	WESTERN REGION (18 POSITIONS)	947,200			6	
7	SOUTHEASTERN REGION (32 POSITIONS)	1,375,900			7	
8	CENTRAL OFFICE (27 POSITIONS)	1,714,500			8	
9	WORK INCENTIVE (13 POSITIONS)	659,500			9	
10	JUVENILE CUSTODY		16,091,900	16,091,900	10	
11	FOSTER CARE (3 POSITIONS)	5,255,600			11	
12	INSTITUTIONAL CARE	10,836,300			12	
13	SOCIAL SERVICES BLOCK GRANT OFFSET			-4,227,100	4,227,100	13
14	YOUTH SERVICES		12,089,000	12,089,000	14	
15	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	6,440,100			15	
16	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,457,900			16	
17	NOME YOUTH FACILITY (13 POSITIONS)	902,900			17	
18	PROBATION/ADMINISTRATION (65 POSITIONS)	3,288,100			18	
19	MANIILAQ		3,852,000	3,852,000	19	
20	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500			20	
21	SOCIAL SERVICES	1,057,500			21	
22	PUBLIC HEALTH SERVICES	754,600			22	
23	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700			23	
24	MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	218,600			24	
25	SENIOR CENTER	934,100			25	
26	NORTON SOUND HEALTH CORPORATION		2,556,300	2,479,700	76,600	26





1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE TANANA  
5 CHIEFS CONFERENCE FOR THE PURPOSE OF SUPPLEMENTING LEASE  
6 AND OPERATING COSTS OF VILAGE HEALTH CLINICS.

7 THE SUM OF \$549,600 IS APPROPRIATED TO THE DEPARTMENT OF  
8 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE  
9 YUKON-KUSKOKWIM HEALTH CORPORATION FOR THE PURPOSE OF  
10 HEALTH SERVICE DELIVERY.

11 THE SUM OF \$46,800 IS APPROPRIATED TO THE DEPARTMENT OF  
12 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE GALENA  
13 HEALTH CLINIC FOR THE PURPOSE OF PROVIDING A DENTAL  
14 HEALTH PROGRAM.

15 THE SUM OF \$125,400 IS APPROPRIATED TO THE DEPARTMENT OF  
16 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE KODIAK  
17 AREA NATIVE ASSOCIATION FOR THE PURPOSES OF THE KODIAK  
18 ISLAND ITINERANT HEALTH CARE TEAM FOR MEDICAL SERVICES.

19 THE SUM OF \$996,300 IS INCLUDED FOR HEALTH SERVICES IN  
20 ANCHORAGE.

21 THE SUM OF \$599,900 IS INCLUDED FOR HANDICAPPED DAY CARE  
22 AND RESPITE PROGRAMS IN ANCHORAGE.

23 THE SUM OF \$664,400 IS INCLUDED FOR THE OPERATION OF  
24 HEALTH CLINICS AROUND THE STATE.

25 THE SUM OF \$163,600 IS INCLUDED FOR HEALTH AIDE TRAINING  
26 PROGRAMS.

27 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS

	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 A DIRECT GRANT TO THE FAIRBANKS REHABILITATION

5 ASSOCIATION FOR CONTINUATION OF THE RESPITE PROGRAM.

6 THE SUM OF \$260,200 IS APPROPRIATED TO THE DEPARTMENT AS

7 A DIRECT GRANT TO THE ASSOCIATION FOR RETARDED CITIZENS

8 OF ANCHORAGE FOR OPERATION OF THE ACTIVITY CENTER AND

9 RELATED PROGRAMS.

10 THE SUM OF \$135,000 IS APPROPRIATED TO THE DEPARTMENT AS

11 A DIRECT GRANT TO THE CITY OF CHEVAK FOR OPERATION OF A

12 CHEVAK AREA CLINIC AND COUNSELING PROGRAM.

13 THE SUM OF \$157,000 IS APPROPRIATED TO THE DEPARTMENT AS

14 A DIRECT GRANT TO THE NORTH SLOPE BOROUGH FOR A REGIONAL

15 CANCER PROJECT.

16 THE SUM OF \$64,400 IS APPROPRIATED TO THE DEPARTMENT AS

17 A DIRECT GRANT TO THE SOUTHEAST ALASKA REGIONAL HEALTH

18 CORPORATION FOR OPERATION OF THE MEDICAL CENTER.

19 EMERGENCY MEDICAL SERVICES

1,452,600

20 THE SUM OF \$66,100 IS APPROPRIATED TO THE DEPARTMENT AS

21 A DIRECT GRANT TO THE COPPER RIVER EMERGENCY MEDICAL

22 SERVICES COUNCIL FOR A TRAINING PROGRAM.

23 THE SUM OF \$10,500 IS APPROPRIATED TO THE DEPARTMENT AS

24 A DIRECT GRANT TO THE CITY AND BOROUGH OF JUNEAU FOR

25 EMERGENCY/RESCUE EQUIPMENT AND PROGRAMS.

26 ALCOHOL AND DRUG ABUSE SERVICES

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

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14,122,600

12,618,200

1,504,400 26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 ADMINISTRATION (18 POSITIONS)

5 DRUG ABUSE GRANTS

6 A TOTAL OF \$647,000 IS DESIGNATED FOR THE MUNICIPALITY  
7 OF ANCHORAGE FOR PREVENTION, INTERVENTION, AND TREATMENT  
8 SERVICES.

9 ALCOHOL ABUSE GRANTS

10 THE SUM OF \$100,000 IS APPROPRIATED AS A DIRECT GRANT TO  
11 THE ALEUTIAN PRIBILOF ISLANDS ASSOCIATION FOR A ALCOHOL  
12 ABUSE PROGRAM.

13 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS  
14 A DIRECT GRANT TO IKAYUQTIT, INCORPORATED FOR FAMILY  
15 COUNSELING. IT IS THE INTENT OF THE LEGISLATURE THAT  
16 IKAYUQTIT SHALL SUBMIT A REQUEST FOR FUNDS TO THE OFFICE  
17 OF ALCOHOLISM AND DRUG ABUSE CONSISTENT WITH GRANT  
18 APPLICATION STANDARDS FOR GRANTEEES. IN THE EVENT THAT  
19 \$100,000 IS NOT APPROPRIATED AS A DIRECT GRANT TO  
20 IKAYUQTIT, THE FULL \$100,000 SHALL LAPSE AT THE END OF  
21 FISCAL YEAR 1985.

22 THE SUM OF \$26,000 IS APPROPRIATED TO THE DEPARTMENT TO  
23 ENSURE THAT NUGEN'S RANCH HAS A MINIMUM INCREASE OF 4%  
24 IN FY85. AT LEAST \$676,000 WILL BE GRANTED TO NUGEN'S  
25 RANCH IN FY85.

26 INCLUDED WITHIN THIS APPROPRIATION IS THE SUM OF \$80,300  
27 AS A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE AND

ALLOCATIONS

1,382,100

1,840,000

10,900,500

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 THE SUM OF \$88,500 AS A DIRECT GRANT TO THE CITY OF  
5 GALENA.

6 ALASKA NATIVE COMMISSION ON ALCOHOL AND DRUG ABUSE  
7 THE SUM OF \$175,000 IS APPROPRIATED TO THE DEPARTMENT AS  
8 A DIRECT GRANT TO THE ALASKA NATIVE COMMISSION ON  
9 ALCOHOL AND DRUG ABUSE FOR THE PURPOSE OF SUBSTANCE  
10 ABUSE PREVENTION AMONG ALASKA NATIVES.

11 COMMUNITY MENTAL HEALTH GRANTS  
12 THE SUM OF \$466,000 IS APPROPRIATED TO THE DEPARTMENT AS  
13 A GRANT TO THE CITY & BOROUGH OF JUNEAU FOR MENTAL  
14 HEALTH SERVICES.

15 THE SUM OF \$71,900 IS APPROPRIATED TO THE DEPARTMENT AS  
16 A GRANT TO GATEWAY COMMUNITY MENTAL HEALTH CENTER FOR A  
17 RESIDENT PROFESSIONAL MENTAL HEALTH WORKER ON PRINCE OF  
18 WALES ISLAND.

19 THE SUM OF \$20,900 IS APPROPRIATED TO THE DEPARTMENT AS  
20 A GRANT TO THE ALASKA MENTAL HEALTH ASSOCIATION.

21 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF  
22 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE  
23 ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES  
24 FOR COMMUNITY HEALTH GRANTS.

25 THE SUM OF \$835,500 IS APPROPRIATED TO THE DEPARTMENT  
26 FOR MENTAL HEALTH SERVICES IN THE ANCHORAGE AREA.

27 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS

175,000	175,000	
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5,466,100	4,884,200	561,900
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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS																				
4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27		
A DIRECT GRANT TO THE ANCHORAGE COMMUNITY MENTAL HEALTH CENTER FOR A TRANSITIONAL LIVING PROGRAM.																									
INCLUDED WITHIN THIS APPROPRIATION IS THE SUM OF \$67,100 AS A DIRECT GRANT TO THE TANAMA CHIEFS CONFERENCE AND THE SUM OF \$105,700 AS A DIRECT GRANT TO THE CITY OF GALENA.																									
10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27								
COMMUNITY DEVELOPMENTAL DISABILITIES SERVICE			7,609,200	7,609,200																					
GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)			241,600	5,000	236,600																				
INSTITUTIONS AND ADMINISTRATION			24,571,600	20,884,600	3,687,000																				
ADMINISTRATION (15 POSITIONS)		1,059,400																							
ALASKA PSYCHIATRIC INSTITUTE (294 POSITIONS)		13,748,500																							
REGIONAL ADMINISTRATION (8 POSITIONS)		2,059,600																							
HARBORVIEW DEVELOPMENT CENTER (139 POSITIONS)		7,704,100																							
DATA AND WORD PROCESSING			3,528,200	2,358,800	1,169,400																				
PUBLIC ASSISTANCE SERVICES (8 POSITIONS)		2,416,300																							
PUBLIC HEALTH SERVICES (1 POSITION)		77,000																							
MENTAL HEALTH SERVICES (2 POSITIONS)		123,000																							
FAMILY AND YOUTH SERVICES (2 POSITIONS)		263,100																							
ALCOHOLISM & DRUG ABUSE SERVICES (1 POSITION)		64,500																							
ADMINISTRATIVE SERVICES (8 POSITIONS)		584,300																							
COMMISSIONER'S OFFICE (14 POSITIONS)			1,075,800	1,075,800																					
THE SUM OF \$21,500 IS APPROPRIATED TO THE DEPARTMENT AS A DIRECT GRANT TO PLANNED PARENTHOOD OF ALASKA FOR RELOCATION EXPENSES.																									

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		APPROPRIATION	2
3		ITEMS	3
4 ADMINISTRATIVE SERVICES	ALLOCATIONS	GENERAL FUND	OTHER FUNDS
5 ADMINISTRATIVE SERVICES		4,800,500	4,183,700
6 FRAUD INVESTIGATION (11 POSITIONS)	475,500		616,800
7 AUDIT (11 POSITIONS)	605,100		
8 PERSONNEL AND PAYROLL (12 POSITIONS)	494,200		
9 BUDGET AND FINANCE (41 POSITIONS)	1,723,400		
10 PLANNING AND DEVELOPMENT (15 POSITIONS)	1,008,200		
11 VITAL STATISTICS (12 POSITIONS)	424,900		
12 OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)	69,200		
13 * * * * *	* * * * *		
14 * * * * * DEPARTMENT OF LABOR * * * * *			
15 * * * * *	* * * * *		
16 EMPLOYMENT SECURITY		25,401,100	1,737,000
17 EMPLOYMENT SERVICES (208 POSITIONS)	10,063,000		23,664,100
18 UNEMPLOYMENT INSURANCE (255 POSITIONS)	13,307,800		
19 DIRECTORS OFFICE (4 POSITIONS)	281,300		
20 UNEMPLOYMENT INSURANCE INVESTIGATION (10 POSITIONS)	530,500		
21 WORKERS INCENTIVE (WIH) (19 POSITIONS)	1,218,500		
22 ADMINISTRATION		8,379,900	2,232,800
23 ADMINISTRATION			6,147,100
24 COMMISSIONER'S OFFICE (10 POSITIONS)	1,094,900		
25 MANAGEMENT SERVICES (41 POSITIONS)	2,009,100		

DEPARTMENT OF LABOR (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	SPECIAL SERVICES (37 POSITIONS)	2,141,300			
2	DATA PROCESSING (45 POSITIONS)	3,134,600			
3	PUBLIC PROTECTION		12,501,600	7,234,300	5,267,300
4	PUBLIC PROTECTION				
5	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,617,300			
6	FISHERMENS FUND (3 POSITIONS)	1,473,700			
7	WORKERS' COMPENSATION ADMINISTRATION (46 POSITIONS)	2,929,100			
8	SECOND INJURY FUND (6 POSITIONS)	2,581,400			
9	WAGE AND HOUR ADMINISTRATION (27 POSITIONS)	1,433,800			
10	MECHANICAL INSPECTION (23 POSITIONS)	1,466,300			
11	* * * * *		* * * * *		
12	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *				
13	* * * * *		* * * * *		
14	PUBLIC PROTECTION				
15	MEASUREMENT STANDARDS (48 POSITIONS)		2,007,700	2,007,700	
16	BANKING SECURITIES & CORPORATIONS		1,251,000	1,136,000	115,000
17	CORPORATIONS (7 POSITIONS)	253,100			
18	FINANCIAL INSTITUTIONS (17 POSITIONS)	997,900			
19	INSURANCE (19 POSITIONS)		1,063,300	1,063,300	
20	OCCUPATIONAL LICENSING		1,897,500	1,897,500	
21	ADMINISTRATION (20 POSITIONS)	1,094,500			
22	LICENSING BOARDS	95,000			



1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					1
3					2
4	708,000				3
5					4
6		2,102,000	2,076,000	26,000	5
7		322,300	243,700	78,600	6
8					7
9		872,900	872,900		8
10		623,500	623,500		9
11					10
12					11
13					12
14					13
15					14
16		3,958,800	2,973,800	985,000	15
17		427,400	322,400	105,000	16
18		2,159,400	2,159,400		17
19					18
20		18,950,500	9,015,700	9,934,800	19
21	2,255,200				20
22	7,110,600				21
23	5,478,300				22
24	4,106,400				23
25		3,197,200	2,776,600	420,600	24
	886,600				25

10 IT IS THE INTENT OF THE LEGISLATURE THAT THIS  
 11 APPROPRIATION OF \$623,500 TO THE ALASKA TRANSPORTATION  
 12 COMMISSION IS CONTINGENT UPON VOTER REJECTION OF THE  
 13 BALLOT INITIATIVE ABOLISHING THE COMMISSION IN NOVEMBER  
 14 1984.

15 ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)  
 16 REAL ESTATE COMMISSION (6 POSITIONS)  
 17 OIL AND GAS CONSERVATION COMMISSION (25 POSITIONS)  
 18 DEVELOPMENT  
 19 ALASKA POWER AUTHORITY  
 20 ADMINISTRATION (33 POSITIONS)  
 21 POWER COST ASSISTANCE  
 22 PLANT OPERATION & MAINTENANCE (10 POSITIONS)  
 23 PROJECT POSITIONS/ASSOCIATED COSTS (59 POSITIONS)  
 24 ECONOMIC DEVELOPMENT ADVOCATES  
 25 ENTERPRISE (10 POSITIONS)

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
				GENERAL FUND	OTHER FUNDS
1					
2					
3					
4	MINERALS DEVELOPMENT (4 POSITIONS)	372,200			
5	COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS)	371,300			
6	INTERNATIONAL TRADE (2 POSITIONS)	543,500			
7	ENERGY (7 POSITIONS)	519,700			
8	OFFICE OF AGRICULTURE & FORESTRY (4 POSITIONS)	313,300			
9	OFFICE OF AGRICULTURE & FORESTRY CIP OVERHEAD (4 POSITIONS)	190,600			
10	FINANCE AND ECONOMICS (13 POSITIONS)		721,000	661,600	59,400
11	INVESTMENTS (25 POSITIONS)		1,236,400	952,000	284,400
12	ACCOUNTING AND COLLECTIONS (31 POSITIONS)		1,432,400	900,200	532,200
13	FISHERIES ENHANCEMENT TAX RECEIPTS		2,097,300	2,097,300	
14	TOURISM (22 POSITIONS)		8,108,700	8,108,700	
15	DEVELOPMENT BOARDS AND COMMISSIONS				
16	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS)		1,694,500		1,694,500
17	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,813,400	2,773,400	1,040,000
18	* * * * *		* * * * *		
19	* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *				
20	* * * * *		* * * * *		
21	PUBLIC PROTECTION				
22	DISASTER PLANNING AND CONTROL		1,706,000	676,900	1,029,100
23	CIVIL PREPAREDNESS AND DISASTER RELIEF ACT (18 POSITIONS)	911,000			
24	STATE EMERGENCY MANAGEMENT PROGRAMS	40,000			

1 DEPARTMENT OF MILITARY AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	754,100			
ALASKA NATIONAL GUARD		6,568,400	3,142,700	3,425,700
OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,457,600			
FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,057,200			
AIR TRAINING SUPPORT (19 POSITIONS)	1,046,300			
ALASKA MILITARY ACADEMY	7,300			
ALASKA NATIONAL GUARD BENEFITS		1,942,500	1,942,500	
RETENTION BENEFITS	603,500			
RETIREMENT BENEFITS	1,339,000			
VETERANS' SERVICES		442,100	442,100	
DATA AND WORD PROCESSING		42,100	42,100	
CIVIL PREPAREDNESS	2,900			
OFFICE OF ADJUTANT GENERAL	24,400			
FACILITIES MAINTENANCE/ARMY	4,800			
AIR TRAINING SUPPORT	10,000			
* * * * *		* * * * *		
* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *		
* * * * *		* * * * *		
NATURAL RESOURCE MANAGEMENT				
MANAGEMENT		3,596,600	3,596,600	
COMMISSIONER'S OFFICE (22 POSITIONS)	1,697,500			
ADMINISTRATIVE SERVICES (47 POSITIONS)	1,899,100			

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

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17		18	19	20	21
22		23	24	25	26
1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	INFORMATION/RECORDS MANAGEMENT		ITEMS	GENERAL FUND	OTHER FUNDS
5	INFORMATION/RECORDS MGMT (161 POSITIONS)	6,763,500	7,248,400	6,763,500	484,900
6	DIRECT CHARGE CIP (8 POSITIONS)	484,900			
7	DATA AND WORD PROCESSING (33 POSITIONS)		2,420,600	2,420,600	
8	LAND & WATER MANAGEMENT		12,602,200	12,148,500	453,700
9	LAND/WATER PUBLIC USE (151 POSITIONS)	8,518,800			
10	LAND CONVEYANCES (47 POSITIONS)	2,532,000			
11	MATERIALS/WATER RESOURCES INVENTORY (13 POSITIONS)	1,551,400			
12	FOREST MANAGEMENT (193 POSITIONS)		8,347,000	7,749,000	598,000
13	FIREWOOD ACCESS ROADS		300,000	300,000	
14	MINERALS/ENERGY MANAGEMENT		8,477,700	5,938,300	2,539,400
15	PRE-SALE ANALYSIS (18 POSITIONS)	1,582,200			
16	PETROLEUM MANAGEMENT (40 POSITIONS)	2,241,900			
17	MINERALS MANAGEMENT (43 POSITIONS)	4,653,600			
18	RESOURCE INVENTORY/GEOLOGICAL INVESTIGATIONS (82 POSITIONS)		6,909,700	6,242,100	667,600
19	PARKS AND RECREATION MANAGEMENT		7,247,800	5,849,600	1,398,200
20	HISTORIC RESOURCE MANAGEMENT (4 POSITIONS)	158,400			
21	PARKS MANAGEMENT (107 POSITIONS)	5,824,800			
22	DIRECT CHARGE/OVERHEAD CIP (26 POSITIONS)	1,264,600			
23	AGRICULTURAL MANAGEMENT (45 POSITIONS)		2,717,100	2,051,300	665,800
24	THE SUM OF \$10,000 IS APPROPRIATED IN THE GRANT LINE				
25	ITEM AS A DIRECT GRANT TO SOLSTICE INCORPORATED FOR THE				
26	ANNUAL SUMMER ARTS FESTIVAL.				

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF FISH & GAME	*****			4
5		*****	*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	COMMERCIAL FISHERIES		19,640,200	17,541,200	2,099,000	7
8	COMMERCIAL FISHERIES (571 POSITIONS)	18,720,000				8
9	SPECIAL PROJECTS (86 POSITIONS)	905				9
10	SPORT FISHERIES		11,533,600	867,300	10,666,300	10
11	SPORT FISHERIES (155 POSITIONS)	6,533,600				11
12	SPECIAL PROJECTS (48 POSITIONS)	5,000,000				12
13	F.R.E.D.		15,641,300	15,134,300	507,000	13
14	F.R.E.D. (325 POSITIONS)	15,174,300				14
15	SPECIAL PROJECTS (2 POSITIONS)	289,000				15
16	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	178,000				16
17	VESSELS (21 POSITIONS)		1,854,700	1,854,700		17
18	COMMERCIAL FISHERIES ENTRY COMMISSION		2,169,800	2,069,800	100,000	18
19	DATA PROCESSING (8 POSITIONS)	542,900				19
20	PROGRAM ADMINISTRATION (31 POSITIONS)	1,626,900				20
21	GAME		11,961,300	2,425,100	9,536,200	21
22	GAME (157 POSITIONS)	10,323,100				22
23	SPECIAL PROJECTS (21 POSITIONS)	1,616,200				23
24	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	22,000				24
25	ADMINISTRATION AND SUPPORT		5,256,600	4,976,600	280,000	25

1 DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					1
3					2
4	OFFICE OF THE COMMISSIONER (14 POSITIONS)	1,335,300			3
5	PUBLIC COMMUNICATIONS (12 POSITIONS)	730,500			4
6	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,190,800			5
7	BOARDS OF FISHERIES AND GAME (15 POSITIONS)		1,340,900	842,100	6
8	THE SUM OF \$15,000 IS APPROPRIATED TO THE DEPARTMENT OF			498,800	7
9	FISH AND GAME AS A DIRECT GRANT TO THE TANANA CHIEFS				8
10	CONFERENCE TO PERFORM A FISH AND GAME EDUCATION PROJECT.				9
11	SUBSISTENCE		2,141,100	1,641,100	10
12	SUBSISTENCE (36 POSITIONS)	2,141,100		500,000	11
13	THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT OF				12
14	FISH AND GAME AS A DIRECT GRANT TO RURALCAP TO ALLOW				13
15	VILLAGERS IN VENETIE, KAKTOVIK, ARCTIC VILLAGE, AND THE				14
16	YUKON FLATS TO PARTICIPATE IN PORCUPINE CARIBOU TREATY				15
17	NEGOTIATIONS.				16
18	HABITAT		4,922,300	2,219,600	17
19	HABITAT (42 POSITIONS)	2,219,600		2,702,700	18
20	CAPITAL IMPROVEMENT POSITION COSTS (50 POSITIONS)	2,702,700			19
21	DATA AND WORD PROCESSING		2,301,100	2,012,800	20
22	COMMERCIAL FISHERIES (13 POSITIONS)	579,300		288,300	21
23	SPORT FISHERIES (5 POSITIONS)	377,200			22
24	F.R.E.D. (4 POSITIONS)	279,200			23
25	GAME (7 POSITIONS)	462,900			24
					25

1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ADMINISTRATION AND SUPPORT (1 POSITION)	296,000			
5	SUBSISTENCE (2 POSITIONS)	140,700			
6	HABITAT (2 POSITIONS)	165,800			
7	* * * * *	* * * * *			
8	* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *			
9	* * * * *	* * * * *			
10	NATURAL RESOURCE MANAGEMENT				
11	FISH & WILDLIFE PROTECTION		13,398,900	13,398,900	
12	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (145 POSITIONS)	9,099,400			
13	DIRECTOR'S OFFICE (4 POSITIONS)	268,800			
14	AIRCRAFT SECTION (10 POSITIONS)	997,300			
15	MARINE ENFORCEMENT (23 POSITIONS)	3,033,400			
16	PUBLIC PROTECTION				
17	FIRE PREVENTION (17 POSITIONS)		1,385,800	1,125,800	260,000
18	THE SUM OF \$125,300 IS APPROPRIATED TO THE DEPARTMENT OF				
19	PUBLIC SAFETY AS A DIRECT GRANT TO THE BETHEL REGIONAL				
20	FIRE TRAINING CENTER TO PROVIDE TRAINING IN				
21	FIRE-FIGHTING METHODS AND USE OF EQUIPMENT.				
22	HIGHWAY SAFETY PLANNING AGENCY (4 POSITIONS)		2,022,400	337,400	1,685,000
23	MOTOR VEHICLES		6,252,000	5,630,900	621,100
24	DRIVER SERVICES (23 POSITIONS)	904,300			
25	VEHICLE SERVICES (9 POSITIONS)	369,600			

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

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FIELD SERVICES (104 POSITIONS)  
 ADMINISTRATION (15 POSITIONS)  
 NATIONAL CIVIL AIR PATROL  
 ADMINISTRATION OF JUSTICE  
 ALASKA STATE TROOPERS  
 DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU  
 (325 POSITIONS)  
 NARCOTICS UNIT (18 POSITIONS)  
 DIRECTOR'S OFFICE (14 POSITIONS)  
 LABORATORY SERVICES (14 POSITIONS)  
 CENTRAL COMMUNICATIONS (25 POSITIONS)  
 COMMUNITY SERVICES (2 POSITIONS)  
 JUDICIAL SERVICES (50 POSITIONS)  
 PRISONER TRANSPORTATION  
 SEARCH AND RESCUE  
 BUILDING SECURITY (11 POSITIONS)  
 VILLAGE PUBLIC SAFETY OFFICER PROGRAM  
 CONTRACTS  
 SUPPORT (19 POSITIONS)  
 ADMINISTRATON (3 POSITIONS)  
 ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)  
 VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)  
 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)  
 THE SUM OF \$49,000 IS APPROPRIATED IN THE GRANTS LINE

ALLOCATIONS  
 4,302,300  
 675,800  
  
 24,480,100  
 2,528,700  
 879,800  
 979,600  
 1,196,700  
 136,800  
 3,372,700  
 850,000  
 269,900  
 532,300  
  
 3,675,000  
 2,200,000  
 260,000

APPROPRIATION	APPROPRIATION FUND SOURCES	
ITEMS	GENERAL FUND	OTHER FUNDS
	837,700	837,700
	35,226,600	35,120,600 106,000
	6,135,000	6,135,000
	354,300	354,300
	732,900	732,900
	4,721,400	4,721,400

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7	ADMINISTRATIVE SERVICES (66 POSITIONS)	3,445,500	7
8	DATA AND WORD PROCESSING	82,800	8
9	STATE EQUIPMENT FLEET (5 POSITIONS)	308,300	9
10	STATEWIDE INFORMATION SYSTEMS (35 POSITIONS)	2,649,700	10
11	STATEWIDE PLANNING AND TECHNICAL SERVICES	2,219,800	11
12	PLANNING (37 POSITIONS)	2,064,800	12
13	DATA AND WORD PROCESSING	155,000	13
14	STATEWIDE STANDARDS & TECHNICAL SERVICES	3,078,300	14
15	STANDARDS AND TECHNICAL SERVICES (43 POSITIONS)	2,846,800	15
16	DATA AND WORD PROCESSING	26,300	16
17	CIP PROGRAM (50 POSITIONS)	3,205,200	17
18	CENTRAL REGION	70,630,300	18
19	MAJOR PROJECTS	38,296,500	19
20	MAJOR PROJECTS DEVELOPMENT (2 POSITIONS)	124,400	20
21	ADMINISTRATIVE SERVICES		21
22	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,332,500	22
23	STATE EQUIPMENT FLEET (58 POSITIONS)	6,002,500	23
24	DATA AND WORD PROCESSING	24,900	24
25	AIRPORT LEASING (14 POSITIONS)	622,800	25
	PLANNING		
	PLANNING (43 POSITIONS)	2,299,300	
	DATA AND WORD PROCESSING	44,900	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 DESIGN AND CONSTRUCTION				
5     ENGINEERING MANAGEMENT (80 POSITIONS)	5,034,100			
6     DATA AND WORD PROCESSING	108,800			
7     CIP PROGRAM (550 POSITIONS)	22,005,700			
8 MAINTENANCE AND OPERATIONS				
9     HIGHWAYS AND AVIATION (197 POSITIONS)	26,772,200			
10    TRAFFIC SIGNAL MANAGEMENT	741,000			
11    FACILITIES (26 POSITIONS)	3,214,500			
12    ADMINISTRATION (22 POSITIONS)	1,299,600			
13    DATA AND WORD PROCESSING	3,100			
14 ANCHORAGE INTERNATIONAL AIRPORT		16,037,000		16,037,000
15    FIELD MAINTENANCE (45 POSITIONS)	2,707,700			
16    BUILDING MAINTENANCE (43 POSITIONS)	3,267,500			
17    SECURITY (65 POSITIONS)	3,513,600			
18    CUSTODIAL (58 POSITIONS)	2,822,400			
19    EQUIPMENT (15 POSITIONS)	1,112,100			
20    ADMINISTRATION (13 POSITIONS)	2,595,900			
21    DATA AND WORD PROCESSING	17,800			
22 NORTHERN REGION		81,264,500	47,889,200	33,375,300
23 ADMINISTRATIVE SERVICES				
24    INTERIOR DISTRICT ADMINISTRATIVE SERVICES (46 POSITIONS)	2,034,700			
25    WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	328,400			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (9 POSITIONS)	439,400			
5	ADMIN SERVICES DATA AND WORD PROCESSING	185,600			
6	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,711,500			
7	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	918,000			
8	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,305,400			
9	PLANNING				
10	PLANNING (25 POSITIONS)	1,280,200			
11	DATA AND WORD PROCESSING	500			
12	RESEARCH (18 POSITIONS)	1,089,400			
13	DESIGN AND CONSTRUCTION				
14	ENGINEERING MANAGEMENT (44 POSITIONS)	3,168,500			
15	DATA AND WORD PROCESSING (1 POSITION)	205,000			
16	CIP PROGRAM (493 POSITIONS)	20,504,100			
17	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				
18	HIGHWAYS AND AVIATION (192 POSITIONS)	22,052,700			
19	FACILITIES (23 POSITIONS)	4,498,500			
20	ADMINISTRATION (18 POSITIONS)	1,026,700			
21	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
22	AIRPORTS (12 POSITIONS)	2,014,500			
23	HIGHWAYS (22 POSITIONS)	1,975,500			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
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4	FACILITIES (5 POSITIONS)	690,100			
5	ADMINISTRATION (3 POSITIONS)	327,300			
6	DATA AND WORD PROCESSING	5,000			
7	SOUTHCENTRAL DISTRICT MAINTENANCE & OPERATION				
8	AIRPORTS (2 POSITIONS)	537,300			
9	HIGHWAYS (69 POSITIONS)	6,411,900			
10	FACILITIES (19 POSITIONS)	2,121,700			
11	ADMINISTRATION (8 POSITIONS)	432,600			
12	FAIRBANKS INTERNATIONAL AIRPORT		6,870,400		6,870,400
13	FIELD MAINTENANCE (16 POSITIONS)	1,475,200			
14	BUILDING MAINTENANCE (6 POSITIONS)	1,207,000			
15	SECURITY (45 POSITIONS)	2,941,300			
16	CUSTODIAL (11 POSITIONS)	506,100			
17	ADMINISTRATION (9 POSITIONS)	740,800			
18	SOUTHEAST REGION		26,927,700	16,766,200	10,161,500
19	ADMINISTRATION				
20	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,354,900			
21	DATA AND WORD PROCESSING	9,800			
22	STATE EQUIPMENT FLEET (21 POSITIONS)	1,915,600			
23	PLANNING				
24	PLANNING (15 POSITIONS)	741,300			
25	DATA AND WORD PROCESSING	22,100			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4			ITEMS	GENERAL FUND	OTHER FUNDS
4	DESIGN AND CONSTRUCTION				
5	ENGINEERING MANAGEMENT (28 POSITIONS)	2,267,300			
6	DATA AND WORD PROCESSING	100,500			
7	CIP PROGRAM (166 POSITIONS)	7,973,700			
8	MAINTENANCE AND OPERATIONS				
9	HIGHWAYS AND AVIATION (60 POSITIONS)	7,668,500			
10	FACILITIES (36 POSITIONS)	4,481,000			
11	ADMINISTRATION (6 POSITIONS)	393,000			
12	MARINE TRANSPORTATION		64,999,800	63,301,600	1,698,200
13	ADMINISTRATION (51 POSITIONS)	2,425,200			
14	ENGINEERING				
15	MANAGEMENT (4 POSITIONS)	423,200			
16	CIP (16 POSITIONS)	1,028,100			
17	SALES AND SERVICES				
18	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	2,268,400			
19	SOUTHWEST SHORE FACILITIES (12 POSITIONS)	658,600			
20	MANAGEMENT (14 POSITIONS)	895,400			
21	DATA AND WORD PROCESSING	258,000			
22	OPERATIONS				
23	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	47,005,800			
24	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,418,400			

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
MANAGEMENT (9 POSITIONS)	618,700			
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* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		
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NATURAL RESOURCE MANAGEMENT				
DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1,823,600	1,759,600	64,000
OFFICE OF THE COMMISSIONER (11 POSITIONS)	1,163,000			
ADMINISTRATIVE SERVICES (14 POSITIONS)	660,600			
FACILITY CONSTRUCTION AND OPERATIONS		1,841,000	1,060,300	780,700
OPERATIONS (15 POSITIONS)	1,449,500			
THE SUM OF \$180,100 IS APPROPRIATED IN THE GRANTS LINE				
ITEM TO BE AWARDED TO THE TANANA CHIEFS CONFERENCE FOR				
THE PURPOSE OF ESTABLISHING A MAINTENANCE AND OPERATION				
PROGRAM FOR VILLAGE WATER AND SANITATION FACILITIES.				
CIP OVERHEAD POSITIONS (7 POSITIONS)	391,500			
ENVIRONMENTAL QUALITY OPERATIONS		6,411,800	5,352,300	1,059,500
ENVIRONMENTAL QUALITY DIRECTORS OFFICE (4 POSITIONS)	346,000			
MONITORING & LABORATORY SUPPORT (15 POSITIONS)	871,000			
SOUTHEAST REGION (22 POSITIONS)	1,087,500			
SOUTHCENTRAL REGION (43 POSITIONS)	2,104,100			
NORTHERN REGION (37 POSITIONS)	2,003,200			
ENVIRONMENTAL QUALITY MANAGEMENT		2,889,400	1,829,500	1,059,900

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
DIRECTOR'S OFFICE (5 POSITIONS)	423,600			
AIR AND SOLID WASTE (22 POSITIONS)	1,487,300			
WATER QUALITY MANAGEMENT (15 POSITIONS)	978,500			
DATA AND WORD PROCESSING (3 POSITIONS)		327,900	316,200	11,700
SEAFOOD AND ANIMAL INDUSTRIES		2,344,900	1,981,900	363,000
ADMINISTRATION (2 POSITIONS)	148,400			
ANIMAL INDUSTRY (14 POSITIONS)	746,900			
SEAFOOD INDUSTRY (27 POSITIONS)	1,449,600			
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* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		
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SENIOR CITIZENS TAX RELIEF		4,115,200	4,115,200	
PROPERTY TAX EXEMPTION	3,708,600			
RENTERS EQUIVALENCY REBATE	258,700			
WATER & SEWER ASSESSMENTS	30,000			
MOTOR VEHICLE EXEMPTION	117,900			
CHILD ASSISTANCE		13,922,900	13,922,900	
CHILD CARE (6 POSITIONS)	11,154,900			

22 THE SUM OF \$317,200 IS APPROPRIATED TO THE DEPARTMENT OF  
23 COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO  
24 KAWERAK, INCORPORATED FOR THE PURPOSE OF AN EARLY  
25 CHILDHOOD PROGRAM.  
26 THE SUM OF \$160,000 IS APPROPRIATED TO THE DEPARTMENT AS  
27 A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR LATCH



1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

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4 KEY PROGRAMS.

5 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS

6 A DIRECT GRANT TO THE CITY OF FAIRBANKS FOR LATCH KEY

7 PROGRAMS.

8 HEAD START GRANTS (1 POSITION) 2,768,000

9 JOBS TRAINING PARTNERSHIP ACT 9,394,100

10 TRAINING/EMPLOYMENT/ENERGY FIELD OFFICES 2,723,100  
(15 POSITIONS)

11 YOUTH PROGRAMS (8 POSITIONS) 2,279,700

12 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS

13 A DIRECT GRANT TO MANIILAQ FOR A YOUTH EMPLOYMENT

14 PROGRAM.

15 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS

16 A DIRECT GRANT TO KAWERAK FOR A YOUTH EMPLOYMENT PROGRAM.

17 THE SUM OF \$261,300 IS APPROPRIATED TO THE DEPARTMENT AS

18 A DIRECT GRANT TO AMERICAN IMPROVEMENT MATRIX FOR A

19 YOUTH EMPLOYMENT PROGRAM.

20 THE SUM OF \$35,500 IS APPROPRIATED TO THE DEPARTMENT AS

21 A DIRECT GRANT TO THE KUSKOKWIM NATIVE ASSOCIATION FOR A

22 SUMMER YOUTH PROGRAM.

23 GOVERNOR'S TRAINING PROGRAM (15 POSITIONS) 3,666,300

24 THE SUM OF \$189,200 IS APPROPRIATED TO THE DEPARTMENT OF

25 COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO

26 MANIILAQ MANPOWER FOR THE PURPOSE OF A CAREER GUIDANCE

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2,768,000			
	9,394,100	1,681,800	7,712,300
2,723,100			
2,279,700			
3,666,300			

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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

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4 PROGRAM

5 THE SUM OF \$221,000 IS APPROPRIATED TO THE DEPARTMENT OF  
 6 COMMUNITY AND REGIONAL AFFAIRS AS A DIRECT GRANT TO THE  
 7 FAIRBANKS NATIVE ASSOCIATION FOR THE PURPOSE OF AN  
 8 EMPLOYMENT SERVICES PROGRAM.

9	DISLOCATED WORKERS	500,000			
10	CETA AUDIT PAYMENT	225,000			
11	DISPLACED HOMEMAKERS (1 POSITION)		603,700	603,700	
12	COMMUNITY ASSISTANCE GRANTS		66,864,100	63,975,600	2,888,500
13	MUNICIPAL REVENUE SHARING	60,350,000			
14	AGRICULTURAL LAND EXEMPTION	150,000			
15	NATIONAL FOREST RECEIPTS	2,888,500			
16	RURAL DEVELOPMENT GRANTS	2,796,600			
17	ORGANIZATIONAL GRANTS	30,100			
18	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900			
19	BULK FUEL GRANTS	600,000			
20	COMMUNITY ASSISTANCE ADMINISTRATION		4,619,400	4,528,300	91,100
21	TRAINING, DEVELOPMENT, & RDA (41 POSITIONS)	2,575,000			

22 THE SUM OF \$230,000 IS APPROPRIATED TO THE DEPARTMENT AS  
 23 A DIRECT GRANT TO THE FAIRBANKS NATIVE ASSOCIATION FOR  
 24 THE PURPOSE OF EXPANDING ITS NATIVE ECONOMIC DEVELOPMENT  
 25 PROGRAM.

26 THE SUM OF \$45,000 IS APPROPRIATED TO THE RURAL CITIZENS  
 27 AIRPORT ASSISTANCE PROGRAM FOR THE ANCHORAGE AIRPORT

APPROPRIATION APPROPRIATION FUND SOURCES  
 ITEMS GENERAL FUND OTHER FUNDS

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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

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4 PROGRAM.

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STATE ASSESSOR (9 POSITIONS)

348,600

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LOCAL BOUNDARY COMMISSION (2 POSITIONS)

127,600

7

GRANTS ADMINISTRATION (9 POSITIONS)

1,568,200

8 THE SUM OF \$44,500 IS APPROPRIATED TO THE DEPARTMENT FOR  
9 PAYMENT TO THE MUNICIPALITY OF AKUTAN FOR THE PURPOSES  
10 SET OUT IN AS 29.88-29.95.

11 THE SUM OF \$350,000 IS APPROPRIATED TO THE DEPARTMENT AS  
12 A DIRECT GRANT TO THE SEALASKA HERITAGE FOUNDATION FOR A  
13 LANGUAGE AND CULTURAL STUDIES PROGRAM.

14 THE SUM OF \$25,000 IS APPROPRIATED TO THE DEPARTMENT AS  
15 A DIRECT GRANT TO THE YUKON-KUSKOKWIM DELTA MAYOR'S  
16 ASSOCIATION FOR THE MAYOR'S CONFERENCE.

17 THE SUM OF \$100,900 IS APPROPRIATED TO THE DEPARTMENT AS  
18 A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE TO  
19 PRODUCE A VIDEOTAPE ON CAPITAL PROJECTS IN THE VILLAGES.

20 THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS  
21 A DIRECT GRANT TO ORUTSARARMUIT NATIVE COUNCIL FOR A  
22 NELSON ISLAND REINDEER INDUSTRY PROGRAM.

23 THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT AS  
24 A DIRECT GRANT TO THE COMMUNITY ENTERPRISE DEVELOPMENT  
25 CORPORATION OF ALASKA FOR A RURAL ENTREPRENEURSHIP  
26 DEMONSTRATION PROGRAM.

APPROPRIATION APPROPRIATION FUND SOURCES  
ITEMS GENERAL FUND OTHER FUNDS

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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

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4 ENERGY PROGRAMS

5 ENERGY CONSERVATION (11 POSITIONS)

6 THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS  
7 A DIRECT GRANT TO THE ASSOCIATION OF VILLAGE COUNCIL  
8 PRESIDENTS FOR THE PURPOSE OF PROVIDING TECHNICAL  
9 WEATHERIZATION AND ENERGY ASSISTANCE.

10 THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS  
11 A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE FOR THE  
12 PURPOSE OF PROVIDING TECHNICAL WEATHERIZATION AND ENERGY  
13 ASSISTANCE.

14 THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS  
15 A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE FOR THE  
16 PURPOSE OF ASSISTING VILLAGES TOWARD ENERGY  
17 SELF-SUFFICIENCY.

18 THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS  
19 A DIRECT GRANT TO NUNAM KITLUTSISTI FOR THE PURPOSE OF A  
20 VILLAGE ENERGY DEMAND AND USE COORDINATION PROGRAM.

21 WEATHERIZATION CIP (7 POSITIONS)

22 INSTITUTIONAL BUILDING CONSERVATION CIP  
(2 POSITIONS)

23 STATEWIDE ASSISTANCE AND ENTITLEMENT (12 POSITIONS)

24 THE SUM OF \$279,700 IS APPROPRIATED TO THE DEPARTMENT AS  
25 A DIRECT GRANT TO TANANA CHIEFS CONFERENCE FOR A CAPITAL  
26 PLANNING PROGRAM.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	3,854,000	2,532,100	1,321,900
2,882,100			

844,800

127,100

2,863,000 1,473,200 1,389,800

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)  
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 4 THE SUM OF \$125,000 IS APPROPRIATED TO THE DEPARTMENT AS  
 5 A DIRECT GRANT TO NUNAM KITLUTSISTI FOR A  
 6 YUKON-KUSKOKWIM ENERGY AND MINERAL DEVELOPMENT VILLAGE  
 7 PARTICIPATION PROGRAM.  
 8 THE SUM OF \$148,800 IS APPROPRIATED TO THE DEPARTMENT AS  
 9 A DIRECT GRANT TO THE UPPER TANANA REGIONAL ADVISORY  
 10 COMMITTEE FOR COMMUNITY PLANNING.  
 11 THE SUM OF \$47,000 IS APPROPRIATED TO THE DEPARTMENT AS  
 12 A DIRECT GRANT TO THE KUSKOKWIM NATIVE ASSOCIATION FOR  
 13 THE AGRICULTURAL PROGRAM.  
 14 THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS  
 15 A DIRECT GRANT TO THE BERING SEA FISHERMAN'S ASSOCIATION  
 16 FOR FISHERIES PROGRAMS.  
 17 RURAL DEVELOPMENT  
 18 RURAL DEVELOPMENT  
 19 ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY  
 (7 POSITIONS)  
 20 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS  
 21 A DIRECT GRANT TO DRUTSARARMUIT NATIVE COUNCIL FOR THE  
 22 PURPOSE OF AN ANCSA AND ANILCA LAND CONVEYANCE PROGRAM.  
 23 THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS  
 24 A DIRECT GRANT TO THE ALASKA FEDERATION OF NATIVES FOR  
 25 THE PURPOSE OF AN ANCSA PLAN OF SURVEY ASSISTANCE  
 26 PROGRAM.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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	1,070,800	1,070,800	
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786,000			
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DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	MUNICIPAL LANDS TRUSTEE (5 POS. TIONS)	284,800			
	COMMUNITY BLOCK GRANTS (1 POSITION)		2,804,000		2,804,000
	ADMINISTRATION & SUPPORT		2,889,000	2,768,300	120,700
	OFFICE OF THE COMMISSIONER (5 POSITIONS)	1,747,000			
	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,142,000			
	HOUSING ASSISTANCE ADMINISTRATION (24 POSITIONS)		2,586,800	1,749,900	836,900
	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)		94,000	94,000	
	DATA AND WORD PROCESSING		268,300	253,300	15,000
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	* * * * * DEPARTMENT OF CORRECTIONS * * * * *				
	* * * * *		* * * * *		
	ADMINISTRATION OF JUSTICE				
	ADMINISTRATION AND SUPPORT		18,084,700	17,119,500	965,200
	COMMISSIONER'S OFFICE (11 POSITIONS)	702,600			
	PAROLE BOARD (4 POSITIONS)	334,900			
	FACILITY-CAPITAL IMPROVEMENT UNIT (5 POSITIONS)	262,200			
	ADMINISTRATIVE SERVICES (37 POSITIONS)	1,524,500			
	STATEWIDE PROGRAMS (12 POSITIONS)	6,557,200			
	CORRECTIONAL INDUSTRIES ADMINISTRATION (12 POSITIONS)	524,200			
	CORRECTIONAL INDUSTRIES PRODUCT COST	703,000			
	TRAINING UNIT (8 POSITIONS)	532,700			
	OUT-OF-STATE CONTRACTUAL	3,118,700			

1 DEPARTMENT OF CORRECTIONS (CONT.)

2		3	4	5	6	7
8		9	10	11	12	13
14		15	16	17	18	19
20		21	22	23	24	25
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS	
4	MAJOR MEDICAL (10 POSITIONS)	3,561,500				
5	DATA AND WORD PROCESSING (2 POSITIONS)	263,200				
6	NORTHERN AND INTERIOR REGION		11,867,200	11,867,200		
7	DIRECTOR'S OFFICE (2 POSITIONS)	194,900				
8	FAIRBANKS CORRECTIONAL CENTER (91 POSITIONS)	6,226,300				
9	NOME CORRECTIONAL CENTER (18 POSITIONS)	1,338,700				
10	BETHEL CORRECTIONAL CENTER (38 POSITIONS)	2,742,200				
11	PROBATION (25 POSITIONS)	1,365,100				
12	SOUTHCENTRAL REGION		34,906,600	34,906,600		
13	DIRECTOR'S OFFICE (2 POSITIONS)	172,200				
14	PALMER CORRECTIONAL CENTER (79 POSITIONS)	5,333,900				
15	HILAND MOUNTAIN CORRECTIONAL CENTER (81 POSITIONS)	5,302,300				
16	MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)	1,289,200				
17	COOK INLET PRE-TRIAL FACILITY (122 POSITIONS)	7,525,400				
18	ANCHORAGE STATE CORRECTIONAL CENTER (34 POSITIONS)	1,991,800				
19	ANCHORAGE ANNEX CORRECTIONAL CENTER (49 POSITIONS)	2,793,800				
20	RIDGEVIEW CORRECTIONAL CENTER (18 POSITIONS)	1,056,900				
21	WILDWOOD CORRECTIONAL CENTER (86 POSITIONS)	4,629,700				
22	GOOSE BAY CORRECTIONAL CENTER (31 POSITIONS)	2,682,500				
23	PROBATION (46 POSITIONS)	2,128,900				
24	SOUTHEAST REGION		8,645,800	8,645,800		
25	DIRECTOR'S OFFICE (2 POSITIONS)	146,300				

DEPARTMENT OF CORRECTIONS (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	JUNEAU CORRECTIONAL CENTER (78 POSITIONS)	4,735,500			
5	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)	889,600			
6	KETCHIKAN CORRECTIONAL CENTER (39 POSITIONS)	2,185,000			
7	PROBATION (15 POSITIONS)	689,400			
8	* * * * *	* * * * *			
9	* * * * * UNIVERSITY OF ALASKA * * * * *				
10	* * * * *	* * * * *			
11	UNIVERSITY OF ALASKA				
12	STATEWIDE PROGRAMS AND SERVICES		23,840,300	14,988,000	8,852,300
13	STATEWIDE PROGRAMS AND SERVICES (252 POSITIONS)	21,892,900			
14	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (38 POSITIONS)	1,947,400			
15	UNIVERSITY OF ALASKA, FAIRBANKS		126,043,100	64,653,200	61,389,900
16	UNIVERSITY OF ALASKA, FAIRBANKS (1,031 POSITIONS)	81,743,200			
17	ORGANIZED RESEARCH (687 POSITIONS)	44,299,900			
18	UNIVERSITY OF ALASKA, FAIRBANKS				
19	NEW POSITIONS (12 POSITIONS)		527,300	527,300	
20	UNIVERSITY OF ALASKA, FAIRBANKS/ORGANIZED RESEARCH				
21	DESIGNATED PROJECTS (4 POSITIONS)		589,200	589,200	
22	UNIVERSITY OF ALASKA, ANCHORAGE (494 POSITIONS)		35,294,100	23,792,600	11,501,500
23	UNIVERSITY OF ALASKA, ANCHORAGE				
24	NEW POSITIONS (8 POSITIONS)		341,800	341,800	
25	UNIVERSITY OF ALASKA, JUNEAU (205 POSITIONS)		12,653,300	10,147,900	2,505,400



1 UNIVERSITY OF ALASKA (CONT.)

2		3	4	5	6
7	8	9	10	11	12
13	14	15	16	17	18
19	20	21	22	23	24
	ANCHORAGE COMMUNITY COLLEGE (388 POSITIONS)		25,140,100	17,198,900	7,941,200
	ANCHORAGE COMMUNITY COLLEGE				
	NEW POSITIONS (7 POSITIONS)		289,800	239,900	49,900
	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		45,869,500	32,614,300	13,255,200
	STATEWIDE STAFF AND SUPPORT (41 POSITIONS)	4,739,300			
	CHUKCHI COMMUNITY COLLEGE (10 POSITIONS)	1,122,900			
	COOPERATIVE EXTENSION SERVICE (114 POSITIONS)	6,270,900			
11	THE SUM OF \$100,000 IS APPROPRIATED TO THE UNIVERSITY OF				
12	ALASKA, COOPERATIVE EXTENSION SERVICE, AS A DIRECT GRANT				
13	TO THE TANANA CHIEFS CONFERENCE FOR THE PURPOSE OF				
14	ESTABLISHING A 4-H AGRICULTURE/YOUTH ACTIVITIES PROGRAM.				
15	FISHERIES INDUSTRIAL TECHNICAL CENTER (4 POSITIONS)	1,035,000			
16	ISLANDS COMMUNITY COLLEGE (16 POSITIONS)	1,520,200			
17	KENAI PENINSULA COMMUNITY COLLEGE (58 POSITIONS)	4,413,700			
18	KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS)	2,031,700			
19	KODIAK COMMUNITY COLLEGE (34 POSITIONS)	2,421,500			
20	KUSKOKWIM COMMUNITY COLLEGE (61 POSITIONS)	1,722,700			
21	MATANUSKA - SUSITNA COMMUNITY COLLEGE (35 POSITIONS)	2,305,200			
22	NORTHWEST COMMUNITY COLLEGE (29 POSITIONS)	2,387,800			
23	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,237,600			
24	PRINCE WILLIAM SOUND CC - CORDOVA/COPPER CENTER	78,800			

UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3					3
4	RURAL EDUCATION (57 POSITIONS)				4
5	TANANA VALLEY COMMUNITY COLLEGE (87 POSITIONS)				5
6	* * * * *	* * * * *			6
7	* * * * * ALASKA COURT SYSTEM	* * * * *			7
8	* * * * *	* * * * *			8
9	ADMINISTRATION OF JUSTICE				9
10	ALASKA COURT SYSTEM	39,239,100	39,239,100		10
11	APPELLATE COURTS (53 POSITIONS)	3,809,100			11
12	TRIAL COURTS (512 POSITIONS)	31,040,600			12
13	ADMINISTRATON & SUPPORT (60 POSITIONS)	4,389,400			13
14	COMMISSION ON JUDICIAL CONDUCT				14
15	OPERATIONS	71,200	71,200		15
16	JUDICIAL COUNCIL				16
17	OPERATIONS (3 POSITIONS)	420,200	420,200		17
18	* * * * *	* * * * *			18
19	* * * * * LEGISLATURE	* * * * *			19
20	* * * * *	* * * * *			20
21	GENERAL GOVERNMENT				21
22	BUDGET & AUDIT COMMITTEE	6,837,400	6,837,400		22
23	LEGISLATIVE AUDIT (45 POSITIONS)	2,767,900			23
24	LEGISLATIVE FINANCE (36 POSITIONS)	3,564,500			24
25	COMMITTEE EXPENSES (4 POSITIONS)	505,000			25

1 LEGISLATURE (CONT.)

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LEGISLATIVE COUNCIL

SALARIES AND ALLOWANCES (60 POSITIONS)  
 LEADERSHIP (87 POSITIONS)  
 EXECUTIVE ADMINISTRATION (27 POSITIONS)  
 PUBLIC SERVICES (60 POSITIONS)  
 ADMINISTRATIVE SERVICES (30 POSITIONS)  
 LEGAL SERVICES (20 POSITIONS)  
 SESSION EXPENSES (73 POSITIONS)  
 COUNCIL & SUBCOMMITTEES  
 OFFICE SPACE RENTAL (17 POSITIONS)  
 HOUSE RESEARCH (10 POSITIONS)  
 SENATE ADVISORY COUNCIL (11 POSITIONS)  
 OMBUDSMAN (23 POSITIONS)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	3,997,200	3,997,200	
	4,000,000	4,000,000	
	2,840,200	2,840,200	
	3,270,200	3,270,200	
	1,559,000	1,559,000	
	1,606,400	1,606,400	
	6,121,200	6,121,200	
	828,100	828,100	
	2,447,500	2,447,500	
	686,700	686,700	
	686,700	686,700	
	1,714,800	1,714,800	

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1 \* SEC. 29 THE FOLLOWING SETS OUT THE FUNDING OF THE  
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS  
3 ACT.

4 OFFICE OF THE GOVERNOR

5	FEDERAL RECEIPTS	1,839,800
6	GENERAL FUND	19,976,300
7	*** TOTAL FUNDING ***	\$21,816,100

8 DEPARTMENT OF ADMINISTRATION

9	FEDERAL RECEIPTS	5,114,200
10	GENERAL FUND MATCH	717,500
11	GENERAL FUND	170,689,300
12	INTER-AGENCY RECEIPTS	22,292,500
13	FICA ADMINISTRATION FUND ACCOUNT	105,500
14	PROGRAM RECEIPTS	4,138,500
15	PUBLIC EMPLOYEES RETIREMENT FUND	1,806,200
16	SURPLUS PROPERTY REVOLVING FUND	209,000
17	TEACHERS RETIREMENT SYSTEM FUND	1,427,300
18	JUDICIAL RETIREMENT SYSTEM	32,500
19	NATIONAL GUARD RETIREMENT SYSTEM	26,800
20	*** TOTAL FUNDING ***	\$206,559,300

21 DEPARTMENT OF LAW

22	GENERAL FUND	16,097,900
23	INTER-AGENCY RECEIPTS	6,107,200
24	*** TOTAL FUNDING ***	\$22,205,100

25 DEPARTMENT OF REVENUE

26	FEDERAL RECEIPTS	3,212,000
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1	DEPARTMENT OF REVENUE (CGNT.)	
2	GENERAL FUND MATCH	1,398,600
3	GENERAL FUND	115,111,800
4	PROGRAM RECEIPTS	8,190,600
5	PUBLIC EMPLOYEES RETIREMENT FUND	1,514,300
6	TEACHERS RETIREMENT SYSTEM FUND	1,241,400
7	PERMANENT FUND DIVIDEND FUND	198,285,100
8	*** TOTAL FUNDING ***	\$328,953,800
9	DEPARTMENT OF EDUCATION	
10	FEDERAL RECEIPTS	35,678,400
11	GENERAL FUND MATCH	1,175,300
12	GENERAL FUND	560,586,900
13	INTER-AGENCY RECEIPTS	5,031,700
14	PROGRAM RECEIPTS	1,364,200
15	SCHOOL FUND (CIGARETTE TAX)	2,500,000
16	DONATED COMMODITY HANDLING FEE ACCOUNT	148,500
17	PUBLIC LAW 81-874/GENERAL FUND	12,044,100
18	TRAINING AND BUILDING FUND	250,000
19	*** TOTAL FUNDING ***	\$618,779,100
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES	
21	FEDERAL RECEIPTS	75,588,100
22	GENERAL FUND MATCH	62,051,700
23	GENERAL FUND	157,579,700
24	INTER-AGENCY RECEIPTS	2,207,300
25	PROGRAM RECEIPTS	208,000
26	TITLE 20	4,227,100
27	*** TOTAL FUNDING ***	\$301,861,900

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1	DEPARTMENT OF LABOR	
2	FEDERAL RECEIPTS	24,326,500
3	GENERAL FUND MATCH	1,230,100
4	GENERAL FUND	9,974,000
5	INTER-AGENCY RECEIPTS	6,229,000
6	PROGRAM RECEIPTS	348,600
7	SECOND INJURY FUND RESERVE ACCOUNT	2,187,600
8	DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700
9	TRAINING AND BUILDING FUND	513,100
10	*** TOTAL FUNDING ***	\$46,282,600
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
12	FEDERAL RECEIPTS	209,400
13	GENERAL FUND MATCH	243,700
14	GENERAL FUND	42,418,000
15	INTER-AGENCY RECEIPTS	4,753,100
16	PROGRAM RECEIPTS	9,417,800
17	VETERANS REVOLVING LOAN FUND	707,500
18	COMMERCIAL FISHING LOAN FUND	187,700
19	*** TOTAL FUNDING ***	\$57,937,200
20	DEPARTMENT OF MILITARY AFFAIRS	
21	FEDERAL RECEIPTS	4,425,100
22	GENERAL FUND MATCH	763,400
23	GENERAL FUND	5,482,900
24	PROGRAM RECEIPTS	29,700
25	*** TOTAL FUNDING ***	\$10,701,100

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1	DEPARTMENT OF NATURAL RESOURCES	
2	FEDERAL RECEIPTS	3,566,500
3	GENERAL FUND MATCH	251,100
4	GENERAL FUND	52,808,400
5	INTER-AGENCY RECEIPTS	2,371,300
6	AGRICULTURAL LOAN FUND	655,300
7	PROGRAM RECEIPTS	214,500
8	*** TOTAL FUNDING ***	\$59,867,100
9	DEPARTMENT OF FISH & GAME	
10	FEDERAL RECEIPTS	10,521,900
11	GENERAL FUND MATCH	963,700
12	GENERAL FUND	50,620,900
13	INTER-AGENCY RECEIPTS	8,453,100
14	FISH AND GAME FUND	7,851,200
15	PROGRAM RECEIPTS	352,100
16	*** TOTAL FUNDING ***	\$78,762,900
17	DEPARTMENT OF PUBLIC SAFETY	
18	FEDERAL RECEIPTS	1,012,500
19	GENERAL FUND MATCH	39,100
20	GENERAL FUND	77,680,300
21	INTER-AGENCY RECEIPTS	725,000
22	PROGRAM RECEIPTS	1,040,200
23	*** TOTAL FUNDING ***	\$80,497,100
24	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	
25	FEDERAL RECEIPTS	1,239,400
26	GENERAL FUND	157,660,700

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	
2	INTER-AGENCY RECEIPTS	59,583,100
3	HIGHWAY WORKING CAPITAL FUND	28,559,200
4	INTERNATIONAL AIRPORT REVENUE FUND	24,028,400
5	PROGRAM RECEIPTS	2,029,000
6	*** TOTAL FUNDING ***	\$283,099,800
7	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
8	FEDERAL RECEIPTS	2,618,400
9	GENERAL FUND MATCH	1,208,100
10	GENERAL FUND	11,091,700
11	INTER-AGENCY RECEIPTS	675,400
12	PROGRAM RECEIPTS	45,000
13	*** TOTAL FUNDING ***	\$15,638,600
14	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	
15	FEDERAL RECEIPTS	13,496,400
16	GENERAL FUND MATCH	150,000
17	GENERAL FUND	98,619,100
18	INTER-AGENCY RECEIPTS	2,853,900
19	PROGRAM RECEIPTS	829,900
20	*** TOTAL FUNDING ***	\$115,949,300
21	DEPARTMENT OF CORRECTIONS	
22	GENERAL FUND	72,539,100
23	INTER-AGENCY RECEIPTS	262,200
24	CORRECTIONAL INDUSTRIES FUND	703,000
25	*** TOTAL FUNDING ***	\$73,504,300

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1	UNIVERSITY OF ALASKA	
2	FEDERAL RECEIPTS	27,333,100
3	GENERAL FUND MATCH	2,696,300
4	GENERAL FUND	162,396,800
5	INTER-AGENCY RECEIPTS	12,590,600
6	PROGRAM RECEIPTS	23,200,600
7	STUDENT FEES, UNIVERSITY OF ALASKA	15,654,500
8	INDIRECT COST RECOVERY	7,294,800
9	RESTRICTED RECEIPTS, U OF A	19,421,800
10	*** TOTAL FUNDING ***	\$270,588,500
11	ALASKA COURT SYSTEM	
12	GENERAL FUND	39,730,500
13	*** TOTAL FUNDING ***	\$39,730,500
14	LEGISLATURE	
15	GENERAL FUND	36,595,400
16	*** TOTAL FUNDING ***	\$36,595,400
17	* * * * * TOTAL BUDGET * * * * *	\$2,669,329,700
18	* SEC. 30     THIS ACT TAKES EFFECT JULY 1, 1984.	

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FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS					
GENERAL FUND MATCH	210,181,700				210,181,700
GENERAL FUND	72,888,600				72,888,600
INTER-AGENCY RECEIPTS	1,867,659,700				1,867,659,700
80 UNIVERSITY OF ALASKA G.O. BONDS	134,135,400				134,135,400
80 EDUCATION G.O. BONDS					
80 WATER & SEWER G.O. BONDS					
RENEWABLE RESOURCES INVESTMENT FUND					
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
80 HARBOR & FLOOD CONTROL G.O. BONDS					
80 TRANSPORTATION G.O. BONDS					
AGRICULTURAL LOAN FUND	655,300				655,300
FICA ADMINISTRATION FUND ACCOUNT	105,500				105,500
FISH AND GAME FUND	7,851,200				7,851,200
HIGHWAY WORKING CAPITAL FUND	28,559,200				28,559,200
INTERNATIONAL AIRPORT REVENUE FUND	24,028,400				24,028,400
PROGRAM RECEIPTS	51,408,700				51,408,700
PUBLIC EMPLOYEES RETIREMENT FUND	3,320,500				3,320,500
SCHOOL FUND (CIGARETTE TAX)	2,500,000				2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,187,600				2,187,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700				1,473,700
SURPLUS PROPERTY REVOLVING FUND	209,000				209,000
TEACHERS RETIREMENT SYSTEM FUND	2,668,700				2,668,700
VETERANS REVOLVING LOAN FUND	707,500				707,500
COMMERCIAL FISHING LOAN FUND	137,700				137,700
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA	15,654,500				15,654,500
INDIRECT COST RECOVERY	7,294,800				7,294,800
MARINE/COASTAL PROTECTION FUND					
DONATED COMMODITY HANDLING FEE ACCOUNT	148,500				148,500
JUDICIAL RETIREMENT SYSTEM	32,500				32,500
PUBLIC LAW 91-874/GENERAL FUND	12,044,100				12,044,100
RENEWABLE RESOURCE DEVELOPMENT FUND					
NATIONAL GUARD RETIREMENT SYSTEM	26,800				26,800
STUDENT REVOLVING LOAN FUND					
TITLE 26	4,227,100				4,227,100
RESTRICTED RECEIPTS, U OF A	19,421,800				19,421,800
TRAINING AND BUILDING FUND	763,100				763,100
PERMANENT FUND DIVIDEND FUND	198,285,100				198,285,100
UNIVERSITY OF ALASKA REVENUE BONDS					
MISCELLANEOUS FEDERAL					
80 COURTS SYSTEM G.O. BONDS					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND	703,000				703,000
**** TOTALS ****	\$2,669,329,700				\$2,669,329,700

A M E N D M E N T

TO: SCS CSHB 511(Fin)

By the Finance Committee

Page 2, lines 22 - 25:

Delete \* Sec. 12

Renumber remaining sections accordingly.

Page 5, line 9, insert a new section to read:

"\* Sec. 26. The sum of \$5,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs for grants from the low cost and low income multiple family housing development fund (AS 44.47.-635)."

Page 42, line 8:

Delete "35,226,600"

Insert "35,329,600"

Page 42, line 18:

Delete "532,300"

Insert "635,300"

Page 61, line 6, following "Leadership (87 Positions)" insert:

"It is the intent of the legislature that the sum of \$800,000 of this appropriation be used for standing committees of the legislature other

than the finance committees."

A M E N D M E N T

TO: SCS CSHB 511(Fin)

By the Finance Committee

Page 2, lines 22 - 25:

Delete \* Sec. 12

Renumber remaining sections accordingly.

Page 5, line 9, insert a new section to read:

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Insert "35,329,600"

Page 42, line 18:

Delete "532,300"

Insert "635,300"

Page 61, line 6, following "Leadership (87 Positions)" insert:

"It is the intent of the legislature that the sum of \$800,000 of this appropriation be used for standing committees of the legislature other

than the finance committees."

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 511 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and  
7 capital expenses of state government; and providing  
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated  
11 according to the schedules in this Act, the following amounts are from the  
12 unreserved special accounts in the general fund:

	Operating
14 Highway Fuel Tax Account	\$24,000,000
15 Aviation Fuel Tax Account	6,000,000

16 \* Sec. 2. Federal or other program receipts that exceed the amounts  
17 appropriated in this Act are appropriated conditioned upon compliance with  
18 the program review provisions of AS 37.07.080(h).

19 \* Sec. 3. If federal or other program receipts exceed the estimates  
20 appropriated by this Act, the appropriation from state funds for the af-  
21 fected program may be reduced by the amount of the excess if the reductions  
22 are not inconsistent with applicable federal statutes.

23 \* Sec. 4. If federal or other program receipts fall short of the esti-  
24 mates appropriated by this Act, the affected appropriation shall be reduced  
25 by the amount of the shortfall in receipts.

26 \* Sec. 5. Amounts equivalent to the amounts to be received in settle-  
27 ment of insurance claims for property losses are appropriated from the  
28 general fund to the affected agency for the purpose of replacing the facil-  
29 ity or service lost as a result of the incident giving rise to the

1 insurance claim.

2 \* Sec. 6. The amount required to pay interest on revenue anticipation  
3 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-  
4 ated from the general fund to the Department of Revenue.

5 \* Sec. 7. The amount required to be paid by the state for the principal  
6 of and interest on all issued and outstanding state guaranteed bonds is  
7 appropriated from the general fund to the state bond committee to make all  
8 payments by the state required under it's guarantee for principal and inter-  
9 est.

10 \* Sec. 8. The sum of \$95,000,000 is appropriated from the general fund  
11 to the Department of Education for school bond debt retirement.

12 \* Sec. 9. The sum of \$5,565,600 is appropriated from the international  
13 airports revenue fund to the state bond committee for payment of debt  
14 service and trustee fees.

15 \* Sec. 10. The sum of \$2,000,000 is appropriated from the general fund  
16 to the Department of Revenue for costs associated with the Oil and Gas  
17 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-  
18 duction tax cases for fiscal year 1985 and succeeding fiscal years.

19 \* Sec. 11. The sum of \$250,000 is appropriated from the general fund to  
20 the oil spill mitigation account (AS 46.03.758(k)) for the oil pollution  
21 control program.

22 \* Sec. 12. The income of the Alaska permanent fund allocated annually  
23 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-  
24 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1984  
25 permanent fund dividend.

26 \* Sec. 13. The sum of \$7,985,700 is appropriated to the dividend fund  
27 (AS 43.23.045) from the net income of the Alaska permanent fund earned  
28 during the fiscal year ending June 30, 1983, for the payment of the 1984  
29 permanent fund dividend.



1           \* Sec. <sup>13</sup> 14. The sum of \$10,442,000 is appropriated from the general fund  
2 to the Department of Education for the Tobeluk Consent Decree to be al-  
3 located as follows:

4           Akutan	677,000
5           Beaver	1,705,000
6           Birch Creek	250,000
7           Chalkyitsik	250,000
8           False Pass	785,000
9           Hooper Bay	600,000
10          Oscarville	275,000
11          Russian Mission	500,000
12          Stevens Village	500,000
13          Wales	1,700,000
14          Mentasta	1,600,000
15          Tetlin	1,500,000

16           \* Sec. <sup>14</sup> 15. (a) The sum of \$1,000,000 is appropriated from the general  
17 fund to the Department of Transportation and Public Facilities, office of  
18 the commissioner, for the purpose of paying costs of extraordinary expenses  
19 incurred by the department for statewide emergency removal of snow and ice.

20           (b) Before an expenditure is made under the appropriation made by  
21 this section, the commissioner of the Department of Transportation and  
22 Public Facilities shall submit the proposed expenditure to the Legislative  
23 Budget and Audit Committee for review and comment along with a written  
24 statement of reasons for authorizing the expenditure.

25           \* Sec. <sup>15</sup> 16. The unexpended and unobligated portion of the appropriation  
26 made in sec. <sup>14</sup> 15 of this Act lapses into the general fund June 30, 1985.

27           \* Sec. <sup>16</sup> 17. The sum of \$16,000,000 is appropriated from the general fund  
28 to the Alaska housing finance revolving fund (AS 18.56.082).

29           \* Sec. <sup>17</sup> 18. The sum of \$45,000,000 is appropriated from the general fund

1 to the housing assistance loan fund in the Department of Community and  
2 Regional Affairs for non-conforming, rural, and non-owner occupied housing  
3 loans (AS 44.47.360 - 44.47.560) and loans that are subsidized from the  
4 home ownership assistance fund (AS 44.47.382).

5 \* Sec. <sup>18</sup>19. The sum of \$2,000,000 is appropriated from the general fund  
6 to the division of housing assistance in the Department of Community and  
7 Regional Affairs for a grant from the senior citizens' housing development  
8 fund for the Chugach View Senior Citizen Facility.

9 \* Sec. <sup>19</sup>20. The sum of \$2,000,000 is appropriated from the general fund  
10 to the division of housing assistance in the Department of Community and  
11 Regional Affairs for a grant from the senior citizens' housing development  
12 fund for the Norton Sound Health Corporation Senior Citizen Facility at  
13 Nome.

14 \* Sec. <sup>20</sup>21. The sum of \$7,000,000 is appropriated from the general fund  
15 to the division of housing assistance in the Department of Community and  
16 Regional Affairs for grants from the senior citizens' housing development  
17 fund.

18 \* Sec. <sup>21</sup>22. The sum of \$10,900,000 is appropriated from the general fund  
19 to the division of investments, Department of Commerce and Economic Devel-  
20 opment, for the following purposes in the following amounts:

21	alternative technology and energy loan	
22	program (AS 45.88)	\$2,400,000
23	commercial fishing loan program (AS 16.10.-	
24	300 - 16.10.370)	3,500,000
25	fisheries enhancement loan program	
26	(AS 16.10.500 - 16.10.620)	5,000,000

27 \* Sec. <sup>22</sup>23. The sum of \$5,000,000 is appropriated from the general fund  
28 to the Department of Natural Resources for loans from the agricultural  
29 revolving loan fund (AS 03.10.040).

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\* Sec. <sup>23</sup>24. The sum of \$500,000 is appropriated from the general fund to the Alaska grain reserve loan fund (AS 03.12.040).

\* Sec. <sup>24</sup>25. The sum of \$60,000,000 is appropriated from the general fund to the scholarship revolving loan fund (AS 14.40.751) for the student loan program.

\* Sec. <sup>25</sup>26. The sum of \$500,000 in federal program receipts for student loans and scholarships is appropriated to the scholarship revolving loan fund (AS 14.40.751) for the student loan program.

\* Sec. <sup>26</sup>27. The appropriations made by secs. <sup>16</sup>17 - 26 of this Act are for the capitalization of loan and grant funds and do not lapse in accordance with AS 37.25.010.

(SECTION 28 BEGINS ON PAGE 7)

FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	210,181,700				210,181,700
GENERAL FUND MATCH	72,888,600				72,888,600
GENERAL FUND	1,867,659,700				1,867,659,700
INTER-AGENCY RECEIPTS	134,135,400				134,135,400
80 UNIVERSITY OF ALASKA G.O. BONDS					
80 EDUCATION G.O. BONDS					
80 WATER & SEWER G.O. BONDS					
RENEWABLE RESOURCES INVESTMENT FUND					
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
80 HARBOR & FLOOD CONTROL G.O. BONDS					
80 TRANSPORTATION G.O. BONDS					
AGRICULTURAL LOAN FUND	655,300				655,300
FICA ADMINISTRATION FUND ACCOUNT	105,500				105,500
FISH AND GAME FUND	7,851,200				7,851,200
HIGHWAY WORKING CAPITAL FUND	28,559,200				28,559,200
INTERNATIONAL AIRPORT REVENUE FUND	24,028,400				24,028,400
PROGRAM RECEIPTS	51,408,700				51,408,700
PUBLIC EMPLOYEES RETIREMENT FUND	3,320,500				3,320,500
SCHOOL FUND (CIGARETTE TAX)	2,500,000				2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,187,600				2,187,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700				1,473,700
SURPLUS PROPERTY REVOLVING FUND	209,000				209,000
TEACHERS RETIREMENT SYSTEM FUND	2,668,700				2,668,700
VETERANS REVOLVING LOAN FUND	707,500				707,500
COMMERCIAL FISHING LOAN FUND	187,700				187,700
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA	15,654,500				15,654,500
INDIRECT COST RECOVERY	7,294,800				7,294,800
MARINE/COASTAL PROTECTION FUND					
DONATED COMMODITY HANDLING FEE ACCOUNT	148,500				148,500
JUDICIAL RETIREMENT SYSTEM	32,500				32,500
PUBLIC LAW 81-874/GENERAL FUND	12,044,100				12,044,100
RENEWABLE RESOURCE DEVELOPMENT FUND					
NATIONAL GUARD RETIREMENT SYSTEM	26,800				26,800
STUDENT REVOLVING LOAN FUND					
TITLE 20	4,227,100				4,227,100
RESTRICTED RECEIPTS, U OF A	19,421,800				19,421,800
TRAINING AND BUILDING FUND	763,100				763,100
PERMANENT FUND DIVIDEND FUND	198,285,100				198,285,100
UNIVERSITY OF ALASKA REVENUE BONDS					
MISCELLANEOUS FEDERAL					
80 COURTS SYSTEM G.O. BONDS					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND	703,000				703,000
**** TOTALS ****	\$2,669,329,700				\$2,669,329,700

1 \* SEC. 28 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1985 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE  
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,  
 6 1984, AND ENDING JUNE 30, 1985, UNLESS OTHERWISE  
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	* * * * *	* * * * *			10
11	* * * * * OFFICE OF THE GOVERNOR	* * * * *			11
12	* * * * *	* * * * *			12
13	GENERAL GOVERNMENT				13
14	COMMISSIONS		1,655,700	1,565,900	14
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,329,000			15
16	ALASKA WOMENS COMMISSION (4 POSITIONS)	326,700			16
17	EXECUTIVE OPERATIONS		7,411,400	7,411,400	17
18	EXECUTIVE OFFICE (74 POSITIONS)	5,359,100			18
19	EXECUTIVE OFFICE GRANTS		30,000	30,000	19
20	THE SUM OF \$30,000 IS APPROPRIATED AS A LINE ITEM TO THE				20
21	OFFICE OF THE GOVERNOR AS GRANTS TO ARCTIC WINTER GAMES				21
22	AND SPECIAL OLYMPICS.				22
23	CONTINGENCY FUND	685,000			23
24	EXECUTIVE MANSION (4 POSITIONS)	379,300			24
25	ALASKA LANDS USE COUNCIL (3 POSITIONS)	197,800			25
26	LIEUTENANT GOVERNOR (9 POSITIONS)	790,200			26

1	OFFICE OF THE GOVERNOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OFFICE OF MANAGEMENT & BUDGET (59 POSITIONS)		5,572,700	3,822,700	1,750,000
5	ELECTIONS (24 POSITIONS)		4,572,100	4,572,100	
6	SALARY AND BENEFITS INCREASES - ALL AGENCIES		1,891,100	1,891,100	
7	DATA AND WORD PROCESSING		683,100	683,100	
8	HUMAN RIGHTS	29,500			
9	EXECUTIVE OFFICE	83,600			
10	ALASKA LAND USE COUNCIL	14,000			
11	LT. GOVERNOR	7,000			
12	OFFICE OF MANAGEMENT AND BUDGET (1 POSITION)	171,500			
13	ELECTIONS	377,500			
14		* * * * *	* * * * *		
15		* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *		
16		* * * * *	* * * * *		
17	EDUCATION				
18	TEACHER RETIREMENT MATCH		30,332,100	30,332,100	
19	SOCIAL SERVICES				
20	LONGEVITY BONUS (5 POSITIONS)		31,872,700	31,872,700	
21	PIONEERS HOME		20,923,900	19,364,400	1,559,500
22	SITKA (91 POSITIONS)	4,031,200			
23	FAIRBANKS (76 POSITIONS)	3,642,100			
24	PALMER (86 POSITIONS)	3,102,500			
25	ANCHORAGE (193 POSITIONS)	7,102,500			

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 KETCHIKAN (54 POSITIONS)	2,446,800				4
5 CENTRAL OFFICE (2 POSITIONS)	198,800				5
6 OLDER ALASKANS COMMISSION		9,191,000	4,076,800	5,114,200	6
7 ADMINISTRATION (21 POSITIONS)	1,116,100				7
8 GRANTS AND SERVICES (8 POSITIONS)	8,074,900				8
9 IT IS THE INTENT OF THE LEGISLATURE THAT \$98,800 BE					9
10 APPROPRIATED AND GRANTED FOR SOUTHEAST SENIOR SERVICES					10
11 MEALS.					11
12 IT IS THE INTENT OF THE LEGISLATURE THAT \$118,000 BE					12
13 APPROPRIATED AND GRANTED TO THE OLDER PERSONS ACTION					13
14 GROUP FOR OPERATIONS.					14
15 IT IS THE INTENT OF THE LEGISLATURE THAT \$234,000 BE					15
16 APPROPRIATED AND GRANTED TO THE TAHANA ELDERS HOME FOR					16
17 OPERATIONS.					17
18 IT IS THE INTENT OF THE LEGISLATURE THAT \$38,000 BE					18
19 APPROPRIATED AND GRANTED TO THE JUHEAU FOSTER					19
20 GRANDPARENT AND SENIOR COMPANION PROGRAM FOR OPERATIONS.					20
21 ADMINISTRATION OF JUSTICE					21
22 PUBLIC DEFENDER		5,363,400	5,363,400		22
23 FIRST JUDICIAL DISTRICT (11 POSITIONS)	707,300				23
24 SECONHD JUDICIAL DISTRICT (9 POSITIONS)	654,700				24
25 THIRD JUDICIAL DISTRICT (41 POSITIONS)	2,507,100				25

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2						2
3						3
4	FOURTH JUDICIAL DISTRICT (18 POSITIONS)	1,279,900				4
5	ADMINISTRATION AND SUPPORT (3 POSITIONS)	214,400				5
6	GENERAL GOVERNMENT					6
7	OFFICE OF THE COMMISSIONER (10 POSITIONS)		990,500	990,500		7
8	ADMINISTRATIVE SERVICES (55 POSITIONS)		2,168,200	1,734,700	433,500	8
9	DATA AND WORD PROCESSING		1,058,800	1,058,800		9
10	PERSONNEL	148,500				10
11	FINANCE	736,700				11
12	GENERAL SERVICES	125,200				12
13	LABOR RELATIONS	2,600				13
14	EQUAL EMPLOYMENT OPPORTUNITY	28,600				14
15	TELECOMMUNICATIONS SYSTEMS	17,200				15
16	PERSONNEL (73 POSITIONS)		2,919,600	2,833,900	85,700	16
17	LABOR RELATIONS (13 POSITIONS)		804,200	804,200		17
18	FINANCE (45 POSITIONS)		1,943,700	1,943,700		18
19	IT IS THE INTENT OF THE LEGISLATURE THAT NAMED RECIPIENT					19
20	GRANTS SHALL BE TREATED AS DIRECT GRANTS RATHER THAN AS					20
21	CONTRACTS. NAMED RECIPIENT GRANTS ARE DESIGNATED BY THE					21
22	LEGISLATURE FOR THE EXPRESS PURPOSE OF DIRECT GRANTING.					22
23	GENERAL SERVICES		4,876,700	2,981,600	1,895,100	23
24	PURCHASING (19 POSITIONS)	1,345,000				24
25	PROPERTY MANAGEMENT (11 POSITIONS)	511,200				25



1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	2,137,400			
5	ARCHIVES (17 POSITIONS)	883,100			
6	RETIREMENT & BENEFITS (55 POSITIONS)		5,557,900	838,300	4,719,600
7	EQUAL EMPLOYMENT OPPORTUNITY (13 POSITIONS)		764,300	764,800	
8	IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 BE				
9	APPROPRIATED AND GRANTED TO THE TLINGIT HAIDA CENTRAL				
10	COUNCIL FOR A MINORITY RECRUITMENT PROJECT.				
11	LABOR RELATIONS AGENCY		87,000	87,000	
12	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		583,600	583,600	
13	RISK MANAGEMENT (8 POSITIONS)		14,931,000		14,931,000
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
15	RISK MANAGEMENT BEGIN THE PROCESS OF REBIDDING EXISTING				
16	BROKER CONTRACTS THAT EXPIRE RATHER THAN RENEGOTIATING				
17	WITH CONTRACTORS. FURTHER, ANY CONTRACT THE DIVISION IS				
18	RENEGOTIATING OR ANTICIPATING TO RENEGOTIATE SHALL BE				
19	RE-BID RATHER THAN EXTENDING ANY CURRENT BROKER CONTRACT				
20	FOR INSURANCE.				
21	THE FOLLOWING CLASSES OF COVERAGE SHALL BE				
22	AFFECTED: GENERAL LIABILITY, MARINE--HARDWARE AND CP&I,				
23	WORKERS COMPENSATION, AVIATION, AIRPORT PREMISES,				
24	BLANKET BOND, TRAVEL ACCIDENT AND E&O MALPRACTICE.				
25	THIS PROCESS SHALL BE COMPLETED WITHIN THE FIRST				
26	SIX MONTHS OF FY 85 AND THE DEPARTMENT SHALL DEVELOP A				
27	REPORT TO THE LEGISLATURE BY THE START OF NEXT SESSION				

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	CONCERNING COMPLIANCE WITH LEGISLATIVE INTENT.		ITEMS	GENERAL FUND	4
5	INFORMATION RESOURCE MANAGEMENT (133 POSITIONS)		16,448,000	12,271,900	5
6	THE LEGISLATURE DECLARES THAT IT IS IN THE STATE'S BEST			4,176,100	6
7	INTEREST TO LIMIT THE STATE'S RELIANCE ON A SINGLE				7
8	MANUFACTURER OF COMPUTER EQUIPMENT AND A SINGLE VENDOR				8
9	OF COMPUTER HARDWARE, SOFTWARE AND SYSTEM SUPPORT				9
10	SERVICES. THE LEGISLATURE FURTHER DECLARES THAT				10
11	INCENTIVES ARE NEEDED FOR THE COMPETITIVE DEVELOPMENT OF				11
12	COMPUTER EQUIPMENT AND SERVICES NEEDED BY THE STATE BY				12
13	MANUFACTURERS AND VENDORS RESIDENT WITHIN ALASKA.				13
14	THEREFORE THE LEGISLATURE INTENDS THAT AGENCIES OF				14
15	THE EXECUTIVE BRANCH SHALL DETERMINE THEIR SEVERAL NEEDS				15
16	FOR COMPUTER APPLICATIONS IN A DISTRIBUTED PROCESSING				16
17	ENVIRONMENT; SHALL SOLICIT A MINIMUM OF THREE VENDOR				17
18	PROPOSALS FOR INSTALLATION AND SUPPORT OF SYSTEMS WHICH				18
19	MEET THOSE NEEDS; AND SHALL AWARD EXCLUSIVE CONTRACTS TO				19
20	THOSE VENDORS WHO MEET THOSE NEEDS IN THE MOST				20
21	COST-EFFECTIVE MANNER BASED ON WRITTEN PROPOSALS AND				21
22	DEMONSTRATIONS OF SYSTEM CAPABILITY.				22
23	THE SOLICITATION OF VENDOR PROPOSALS, THE CONDUCT OF				23
24	VENDOR DEMONSTRATIONS, THE TESTING OF VENDOR SYSTEM				24
25	CONFIGURATIONS, AND THE COMPETITIVE EVALUATION AND AWARD				25
26	OF EXCLUSIVE VENDOR CONTRACTS, BY AN AGENCY, SHALL BE				26
27	ACCOMPLISHED WITHIN RULES AND MINIMUM SYSTEM PERFORMANCE				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STANDARDS ESTABLISHED AND ADMINISTERED BY THE DEPARTMENT					4
5	OF ADMINISTRATION.					5
6	AN AGENCY OF THE EXECUTIVE BRANCH SHALL NOT EXPEND					6
7	MORE THAN 50% OF ITS ANNUAL DATA PROCESSING BUDGET WITH					7
8	A SINGLE MANUFACTURER OF COMPUTER SYSTEMS OR THEIR					8
9	VENDOR REPRESENTATIVES WITHOUT THE APPROVAL OF THE					9
10	DEPARTMENT OF ADMINISTRATION.					10
11	TELECOMMUNICATIONS SYSTEMS		8,631,600	7,723,000	908,600	11
12	TELECOMMUNICATIONS SYSTEMS (54 POSITIONS)	8,371,600				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 BE					13
14	APPROPRIATED FOR LINE CHARGES AND PROGRAM SERVICES					14
15	RELATED TO THE COMPUTER LITERACY PROJECT TO MANIILAQ					15
16	MANPOWER.					16
17	OCCASIONAL USE TRANSPONDER	260,000				17
18	TELECOMMUNICATIONS SERVICES (8 POSITIONS)		610,400	610,400		18
19	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,537,100	7,537,100		19
20	IT IS THE INTENT OF THE LEGISLATURE THAT \$21,800 BE					20
21	APPROPRIATED AND GRANTED FOR THE SAND POINT REPEATER AND					21
22	\$75,000 FOR THE GALENA REPEATER.					22
23	LEASING AND FACILITIES (3 POSITIONS)		37,210,000	36,722,300	487,700	23
24	IT IS THE INTENT OF THE LEGISLATURE THAT LEASED SPACE					24
25	EXPENDITURES NOT INCREASE DURING FY85 EXCEPT FOR ALREADY					25
26	NEGOTIATED CONTRACTS WHICH ALLOW FOR AN INFLATIONARY					26
27	ADJUSTMENT.					27

1 DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
			GENERAL FUND	OTHER FUNDS	
4 EMPLOYEE HOUSING (12 POSITIONS)		1,753,100	911,600	841,500	4
5 IT IS THE INTENT OF THE LEGISLATURE TO DIRECT THE					5
6 DEPARTMENT OF ADMINISTRATION TO REDUCE EMPLOYEE HOUSING					6
7 EXPENSES WITH A POLICY, IN COMPLIANCE WITH STATE LAW AND					7
8 CURRENT COLLECTIVE BARGAINING AGREEMENTS, TOWARD					8
9 REDUCTION/ELIMINATION OF UNITS WHERE MARKET ALTERNATIVES					9
10 TO HOUSING EXIST. THOSE REMOTE AREAS OF THE STATE WHERE					10
11 EMPLOYEE HOUSING MUST BE PROVIDED DUE TO A LACK OF					11
12 PRIVATE SECTOR ALTERNATIVES ARE THE ONLY AREAS WHERE					12
13 STATE HOUSING NEED BE PROVIDED.					13
14 THE DEPARTMENT IS DIRECTED TO DEVELOP A PLAN TO					14
15 REDUCE EMPLOYEE HOUSING IN CONJUNCTION WITH THE ABOVE					15
16 GUIDELINES AND A PHASE-OUT PLAN IN THE MOST EXPEDITIOUS					16
17 MANNER.					17
18	* * * * *	* * * * *			18
19	* * * * *	DEPARTMENT OF LAW	* * * * *		19
20	* * * * *	* * * * *			20
21 PUBLIC PROTECTION					21
22 CONSUMER PROTECTION (15 POSITIONS)		827,300	827,300		22
23 ADMINISTRATION OF JUSTICE					23
24 PROSECUTION		10,414,500	10,087,800	326,700	24
25 FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,073,200				25

1	DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SECOND JUDICIAL DISTRICT (9 POSITIONS)	811,600				4
5	THIRD JUDICIAL DISTRICT (62 POSITIONS)	4,124,500				5
6	FOURTH JUDICIAL DISTRICT (20 POSITIONS)	1,468,600				6
7	ADMINISTRATION AND SUPPORT (11 POSITIONS)	952,800				7
8	CRIMINAL APPEALS & SPECIAL PROSECUTION (19 POSITIONS)	1,297,000				8
9	PRE TRIAL DIVERSION (15 POSITIONS)	686,800				9
10	DATA AND WORD PROCESSING		403,200	339,500	63,700	10
11	PROSECUTION (4 POSITIONS)	153,000				11
12	LEGAL SERVICES (3 POSITIONS)	250,200				12
13	GENERAL GOVERNMENT					13
14	LEGAL SERVICES		10,560,100	4,343,300	5,716,800	14
15	OPERATIONS (130 POSITIONS)	9,014,800				15
16	ADMINISTRATION & SUPPORT (8 POSITIONS)	388,700				16
17	SPECIAL OIL AND GAS PROJECTS (16 POSITIONS)	1,156,600				17
18		* * * * *	* * * * *			18
19		* * * * * DEPARTMENT OF REVENUE	* * * * *			19
20		* * * * *	* * * * *			20
21	PUBLIC PROTECTION					21
22	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		667,500	667,500		22
23	DEVELOPMENT					23
24	SHARED TAXES		101,289,700	101,289,700		24
25	MUNICIPAL ASSISTANCE	91,048,200				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT \$148,200 OF					26

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	THIS APPROPRIATION BE ALLOCATED AS MUNICIPAL ASSISTANCE				4
5	TO METLAKATLA.				5
6	AMUSEMENT AND GAMING TAX	42,500			6
7	AVIATION FUEL TAX	141,000			7
8	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000			8
9	LIQUOR LICENSE TAX	900,000			9
10	FISHERIES TAX	7,858,000			10
11	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		379,400	379,400	11
12	PERMANENT FUND CORPORATION (12 POSITIONS)		4,352,500	4,352,500	12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE SALARY FOR				13
14	THE EXECUTIVE DIRECTOR OR PRINCIPAL HEAD OF THE				14
15	CORPORATION MAY NOT EXCEED THAT WHICH IS ESTABLISHED FOR				15
16	COMMISSIONERS OR PRINCIPAL HEADS OF DEPARTMENTS IN THE				16
17	EXECUTIVE BRANCH.				17
18	A SUM OF \$30,000 IS APPROPRIATED FROM PROGRAM RECEIPTS				18
19	OF THE ALASKA PERMANENT FUND TO THE ALASKA PERMANENT				19
20	FUND CORPORATION FOR EACH \$10,000,000 OR PORTION OF				20
21	\$10,000,000 OF PERMANENT FUND ASSETS MEASURED AT MARKET				21
22	UNDER OUTSIDE INVESTMENT MANAGEMENT DURING FISCAL YEAR				22
23	1985 IN EXCESS OF PERMANENT FUND ASSETS MEASURED AT				23
24	MARKET UNDER OUTSIDE INVESTMENT MANAGEMENT DURING FISCAL				24
25	YEAR 1984.				25

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA HOUSING FINANCE CORPORATION (47 POSITIONS)		3,262,200		3,262,200
5	GENERAL GOVERNMENT				
6	CHILD SUPPORT ENFORCEMENT (92 POSITIONS)		3,931,900	1,140,500	2,791,400
7	REVENUE OPERATIONS		11,789,600	9,033,900	2,755,700
8	AUDIT (66 POSITIONS)	2,864,000			
9	PETROLEUM REVENUE (28 POSITIONS)	1,891,400			
10	ENFORCEMENT (23 POSITIONS)	1,117,000			
11	PUBLIC SERVICE (25 POSITIONS)	1,455,700			
12	TREASURY MANAGEMENT (27 POSITIONS)	4,461,500			
13	ADMINISTRATION AND SUPPORT		2,601,900	2,601,900	
14	OFFICE OF THE COMMISSIONER (15 POSITIONS)	1,266,400			
15	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,335,500			
16	PERMANENT FUND DIVIDEND		197,679,300		197,679,300
17	ADMINISTRATIVE SERVICES (17 POSITIONS)	771,400			
18	PUBLIC SERVICES (15 POSITIONS)	723,900			
19	ENFORCEMENT (21 POSITIONS)	914,400			
20	PFD PAYMENTS	195,269,600			
21	REFUNDABLE CREDITS		600,000	600,000	
22	POLITICAL CAMPAIGN CONTRIBUTIONS	600,000			
23	DATA AND WORD PROCESSING		2,399,800	1,176,900	1,222,900
24	ALCOHOL BEVERAGE CONTROL BOARD	7,800			
25	AUDIT	70,800			

1	DEPARTMENT OF REVENUE (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	PETROLEUM REVENUE (2 POSITIONS)		202,500			
5	ENFORCEMENT		35,800			
6	TREASURY MANAGEMENT		29,300			
7	PUBLIC SERVICES		77,600			
8	CHILD SUPPORT ENFORCEMENT DIVISION (1 POSITION)		875,200			
9	ADMINISTRATION AND SUPPORT (5 POSITIONS)		416,900			
10	ADMINISTRATION AND SUPPORT (1 POSITION)		78,100			
11	PFD-ADMINISTRATIVE SERVICES (5 POSITIONS)		448,700			
12	PFD-PUBLIC SERVICES (1 POSITION)		127,800			
13	PFD-ENFORCEMENT		29,300			
14		* * * * *		* * * * *		
15		* * * * * DEPARTMENT OF EDUCATION		* * * * *		
16		* * * * *		* * * * *		
17	EDUCATION					
18	K-12 SUPPORT			534,555,900	510,655,900	23,900,000
19	FOUNDATION PROGRAM		479,552,000			
20	FOUNDATION SUPPLEMENTAL SUPPORT		1,986,700			
21	THE SUM OF \$144,900 IS APPROPRIATED TO THE DEPARTMENT OF					
22	EDUCATION AS A DIRECT GRANT TO THE CRAIG CITY SCHOOL					
23	DISTRICT FOR THE PURPOSE OF CORRECTING CRAIG'S					
24	FOUNDATION ENTITLEMENT.					
25	THE SUM OF \$89,600 IS APPROPRIATED TO THE DEPARTMENT OF					
26	EDUCATION AS A DIRECT GRANT TO THE PRIBILOF SCHOOL					
27	DISTRICT FOR THE PURPOSE OF OFFSETTING OPERATING COST					



1 DEPARTMENT OF EDUCATION (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 INCREASES DUE TO ELIMINATION OF FEDERAL SUBSIDIES FOR		GENERAL FUND	4
5 FUEL AND ELECTRICITY.		OTHER FUNDS	5
6 THE SUM OF \$227,200 IS APPROPRIATED TO THE DEPARTMENT OF			6
7 EDUCATION AS A DIRECT GRANT TO THE YUKON FLATS SCHOOL			7
8 DISTRICT FOR THE PURPOSE OF CONDUCTING A VOCATIONAL			8
9 EDUCATION PROJECT.			9
10 THE SUM OF \$350,000 IS APPROPRIATED TO THE DEPARTMENT OF			10
11 EDUCATION AS A DIRECT GRANT TO THE YUKON KOYUKUK SCHOOL			11
12 DISTRICT FOR THE PURPOSE OF OPERATING THE RUBY			12
13 VOCATIONAL AND AGRICULTURAL PROJECT.			13
14 PUPIL TRANSPORTATION	24,648,300		14
15 STUDENT LUNCH PROGRAM	9,500,000		15
16 CIGARETTE TAX DISTRIBUTION	2,500,000		16
17 TUITION STUDENTS	9,722,800		17
18 BOARDING HOME GRANTS	500,000		18
19 STATE CONTRACT PROGRAMS	5,546,100		19
20 RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	600,000		20
21 MANAGEMENT, LAW AND FINANCE		3,297,900	21
22 MANAGEMENT AND MONITORING SERVICE (3 POSITIONS)	366,700	2,131,000	22
23 DISTRICT SUPPORT SERVICES (17 POSITIONS)	1,167,300		23
24 DEPARTMENT ADMINISTRATIVE SERVICES (20 POSITIONS)	321,100		24
25 DEPARTMENT OVERHEAD EXPENSES	515,400		25

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CIP OVERHEAD AND ASSOCIATED COSTS (6 POSITIONS)		427,400				4
5	DATA AND WORD PROCESSING			666,200	599,700	66,500	5
6	VOCATIONAL REHABILITATION		68,600				6
7	ELEMENTARY AND SECONDARY EDUCATION		457,900				7
8	LIBRARIES AND MUSEUMS		73,200				8
9	CORRESPONDENCE STUDY		66,500				9
10	EDUCATION PROGRAM SUPPORT			19,561,600	3,138,000	16,423,600	10
11	EXCEPTIONAL CHILDREN (10 POSITIONS)		618,800				11
12	SUPPLEMENTAL PROGRAMS (15 POSITIONS)		16,182,600				12
13	SCHOOL IMPROVEMENT (13 POSITIONS)		2,760,200				13
14	THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT OF						14
15	EDUCATION AS A DIRECT GRANT TO THE ALASKA BLACK CAUCAS						15
16	FOR THE PURPOSE OF OPERATING THE ALASKA BLACK LEADERSHIP						16
17	CONFERENCE EDUCATION PROGRAM.						17
18	THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT OF						18
19	EDUCATION AS A DIRECT GRANT TO THE ALASKA NATIVE						19
20	FOUNDATION FOR THE PURPOSE OF ESTABLISHING A MODEL						20
21	CURRICULUM TASK FORCE.						21
22	EXECUTIVE ADMINISTRATION			855,800	848,300	10,500	22
23	COMMISSIONER'S OFFICE (10 POSITIONS)		691,500				23
24	STATE BOARD OF EDUCATION (1 POSITION)		167,300				24
25	COMMISSIONS AND BOARDS			6,616,500	5,925,300	711,200	25

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	125,700				4
5	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	634,700				5
6	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	5,287,400				6
7	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	568,700				7
8	EDUCATION DESIGN AND DELIVERY		7,986,900	5,306,800	2,680,100	8
9	RESEARCH, EVALUATION AND INFORMATION (12 POSITIONS)	918,900				9
10	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (9 POSITIONS)	4,487,900				10
11	THE SUM OF \$401,000 IS ALLOCATED TO THE DEPARTMENT OF					11
12	EDUCATION AS A NAMED RECIPIENT GRANT TO MANILAQ					12
13	MANPOWER FOR THE PURPOSE OF CONDUCTING A COMPUTER					13
14	LITERACY PROJECT.					14
15	CORRESPONDENCE STUDY-STATE (41 POSITIONS)	2,580,100				15
16	ADULT AND VOCATIONAL EDUCATION		13,328,200	9,633,900	3,694,300	16
17	ADULT BASIC EDUCATION	3,466,900				17
18	COMMUNITY SCHOOLS' ADJUSTMENTS	4,075,400				18
19	FIRE SERVICE TRAINING	182,400				19
20	OTHER VOCATIONAL EDUCATION GRANTS	300,000				20
21	ADULT VOCATIONAL EDUCATION	133,700				21
22	YOUTH EMPLOYMENT SERVICE'S	500,000				22
23	CORRECTIONS EDUCATION PROGRAM	861,400				23
24	GRANTS ADMINISTRATION (18 POSITIONS)	1,256,900				24

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CAREER & VOCATIONAL EDUCATION (14 POSITIONS)	2,551,500				4
5	KOTZEBUE TECHNICAL CENTER		1,705,700	1,705,700		5
6	ALASKA VOCATIONAL TECHNICAL CENTER (71 POSITIONS)		4,836,300	3,926,200	910,100	6
7	MT. EDGE CUMBE BOARDING SCHOOL		994,100	729,100	265,000	7
8	CARETAKERSHIP AND MAINTENANCE (5 POSITIONS)	842,400				8
9	PROGRAM PLANNING AND DEVELOPMENT (2 POSITIONS)	151,700				9
10	VOCATIONAL REHABILITATION		11,973,100	5,609,600	6,363,500	10
11	GENERAL PROGRAM-SEC.110 (85 POSITIONS)	7,676,900				11
12	INDEPENDENT LIVING REHABILITATION	1,330,200				12
13	THE SUM OF \$330,000 IS APPROPRIATED TO THE DEPARTMENT OF					13
14	EDUCATION AS A DIRECT GRANT TO ACCESS ALASKA FOR THE					14
15	PURPOSES OF AN INDEPENDENT LIVING PROGRAM IN THE					15
16	FAIRBANKS AREA.					16
17	SPECIALIZED FACILITIES	534,800				17
18	DISABILITY DETERMINATION (21 POSITIONS)	2,253,500				18
19	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	177,700				19
20	ALASKA STATE LIBRARY AND MUSEUMS		7,360,000	6,956,900	403,100	20
21	LIBRARY OPERATIONS (64 POSITIONS)	4,789,600				21
22	MUSEUM OPERATIONS (20 POSITIONS)	1,269,800				22
23	BLUE BOOK (1 POSITION)	52,400				23
24	SPECIFIC CULTURAL PROGRAMS	1,248,200				24
25	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF					25
26	EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE					26
27	ARCTIC FOR THE PURPOSE OF CONTINUING OPERATIONS.					27

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	THE SUM OF \$188,500 IS APPROPRIATED TO THE DEPARTMENT OF					4
5	EDUCATION AS A DIRECT GRANT TO THE ALASKA HISTORICAL AND					5
6	TRANSPORTATION MUSEUM FOR THE PURPOSE OF CONTINUING					6
7	OPERATIONS.					7
8	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF					8
9	EDUCATION AS A DIRECT GRANT TO KAWERAK, INC FOR THE					9
10	PURPOSE OF CONDUCTING THE KAWERAK ESKIMO HERITAGE					10
11	PROGRAM.					11
12	THE SUM OF \$213,900 IS APPROPRIATED TO THE DEPARTMENT OF					12
13	EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE					13
14	ARCTIC FOR THE PURPOSE OF OPERATING THE INUPIAT					14
15	ILITQUSIAT YOUTH PROGRAM.					15
16	THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT OF					16
17	EDUCATION AS A DIRECT GRANT TO THE YUKON KOYUKUK SCHOOL					17
18	DISTRICT FOR THE PURPOSE OF CONDUCTING A KOYUKON					18
19	LITERATURE PROJECT.					19
20	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,037,900	4,615,800	422,100	20
21	GENERAL ADMINISTRATION (11 POSITIONS)	852,100				21
22	STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,073,900				22
23	WICHE-ADMINISTRATION	58,300				23
24	WICHE - STUDENT EXCHANGE PROGRAM	1,716,300				24
25	STUDENT INCENTIVE GRANT PROGRAM	190,500				25

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	DATA AND WORD PROCESSING		146,800				4
5	*****			*****			5
6	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES			*****			6
7	*****			*****			7
8	ASSISTANCE PAYMENTS			52,506,400	33,175,700	19,330,700	8
9	AID TO FAMILIES WITH DEPENDENT CHILDREN		38,661,400				9
10	GENERAL RELIEF		537,000				10
11	ADULT PUBLIC ASSISTANCE		13,308,000				11
12	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)			4,216,100	4,216,100		12
13	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)			6,747,500		6,747,500	13
14	MEDICAL ASSISTANCE			75,850,600	45,845,700	30,004,900	14
15	MEDICAID		63,031,900				15
16	CATASTROPHIC ILLNESS		2,312,600				16
17	GENERAL RELIEF-MEDICAL		10,506,100				17
18	PUBLIC ASSISTANCE ADMINISTRATION			13,982,800	7,927,600	6,055,200	18
19	QUALITY CONTROL (14 POSITIONS)		730,600				19
20	STAFF DEVELOPMENT (5 POSITIONS)		326,800				20
21	ELIGIBILITY DETERMINATION (243 POSITIONS)		10,064,000				21
22	MEDICAL CARE ADVISORY COMMITTEE		53,200				22
23	CERTIFICATION & LICENSING (6 POSITIONS)		455,800				23
24	ADMINISTRATION (27 POSITIONS)		2,352,400				24
25	RATE COMMISSION MEDICAL (5 POSITIONS)			382,600	196,400	186,200	25
26	PURCHASED SERVICES			5,970,300	5,263,300	707,000	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HOMEMAKER SERVICES	383,700			
5	DAY CARE	357,500			
6	PREVENTIVE SERVICES	2,448,200			
7	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS				
8	A DIRECT GRANT TO BIG BROTHERS/BIG SISTERS OF JUNEAU FOR				
9	LOCAL SERVICES TO YOUTH.				
10	THE SUM OF \$78,000 IS APPROPRIATED TO THE DEPARTMENT AS				
11	A DIRECT GRANT TO THE FAIRBANKS INTER-AGENCY CHILD				
12	SEXUAL ABUSE TASK FORCE.				
13	THE SUM OF \$42,000 IS APPROPRIATED TO THE DEPARTMENT AS				
14	A DIRECT GRANT TO PARENTS UNITED INCORPORATED, MAT-SU				
15	CHAPTER FOR SELF-HELP AND PEER COUNSELING TO VICTIMS OF				
16	INCEST AND THEIR FAMILIES.				
17	THE SUM OF \$205,000 IS APPROPRIATED TO THE DEPARTMENT AS				
18	A DIRECT GRANT TO THE FAIRBANKS HOSPITALITY HOUSE FOR				
19	OPERATION OF ITS RESIDENTIAL FACILITY.				
20	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS				
21	A DIRECT GRANT TO PARTNERS, INCORPORATED FOR A YOUTH				
22	DELINQUENCY PROGRAM IN ANCHORAGE.				
23	ADULT SERVICES	2,780,900			
24	SOCIAL SERVICES		11,107,800	10,657,500	450,300
25	SOUTHCENTRAL REGION (86 POSITIONS)	3,994,900			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1		
2		ALLOCATIONS	2		
3			3		
4		APPROPRIATION	APPROPRIATION FUND SOURCES		
5		ITEMS	GENERAL FUND	OTHER FUNDS	
4	NORTHERN REGION (37 POSITIONS)	1,982,000			
5	NORTHWESTERN REGION (6 POSITIONS)	433,800			
6	WESTERN REGION (18 POSITIONS)	947,200			
7	SOUTHEASTERN REGION (32 POSITIONS)	1,375,900			
8	CENTRAL OFFICE (27 POSITIONS)	1,714,500			
9	WORK INCENTIVE (13 POSITIONS)	659,500			
10	JUVENILE CUSTODY		16,091,900	16,091,900	
11	FOSTER CARE (3 POSITIONS)	5,255,600			
12	INSTITUTIONAL CARE	10,836,300			
13	SOCIAL SERVICES BLOCK GRANT OFFSET		-4,227,100	4,227,100	
14	YOUTH SERVICES		12,089,000	12,089,000	
15	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	6,440,100			
16	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,457,900			
17	NOME YOUTH FACILITY (13 POSITIONS)	902,900			
18	PROBATION/ADMINISTRATION (65 POSITIONS)	3,288,100			
19	MANIILAQ		3,852,000	3,852,000	
20	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500			
21	SOCIAL SERVICES	1,057,500			
22	PUBLIC HEALTH SERVICES	754,600			
23	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700			
24	MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	218,600			
25	SENIOR CENTER	934,100			
26	NORTON SOUND HEALTH CORPORATION		2,556,300	2,479,700	76,600



1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	SOCIAL SERVICES	367,500				4
5	PUBLIC HEALTH	1,091,100				5
6	ALCOHOL AND DRUG ABUSE	629,000				6
7	MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES	211,000				7
8	SANITATION	257,700				8
9	KAWERAK		400,600	400,600		9
10	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		3,000,000	3,000,000		10
11	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		1,200,000	1,200,000		11
12	STATE HEALTH SERVICES		22,726,700	16,388,500	6,338,200	12
13	NURSING (160 POSITIONS)	8,393,600				13
14	COMMUNICABLE DISEASE CONTROL (26 POSITIONS)	2,441,200				14
15	FAMILY HEALTH (45 POSITIONS)	7,399,800				15
16	THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS					16
17	A DIRECT GRANT TO THE BETHEL PRE-MATERNAL HOME.					17
18	LAB SERVICES (45 POSITIONS)	2,325,600				18
19	ADMINISTRATIVE SERVICES (20 POSITIONS)	2,166,500				19
20	HEALTH GRANTS		7,610,700	7,280,000	330,700	20
21	INFANT LEARNING GRANTS	1,966,900				21
22	COMMUNITY HEALTH GRANTS	4,191,200				22
23	THE SUM OF \$257,900 IS APPROPRIATED TO THE DEPARTMENT OF					23
24	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE TANANA					24
25	CHIEFS CONFERENCE FOR THE PURPOSES OF HEALTH AIDE					25
26	TRAINING.					26
27	THE SUM OF \$104,000 IS APPROPRIATED TO THE DEPARTMENT OF					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					1
3					2
4 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE TANANA					4
5 CHIEFS CONFERENCE FOR THE PURPOSE OF SUPPLEMENTING LEASE					5
6 AND OPERATING COSTS OF VILLAGE HEALTH CLINICS.					6
7 THE SUM OF \$549,600 IS APPROPRIATED TO THE DEPARTMENT OF					7
8 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE					8
9 YUKON-KUSKOKWIM HEALTH CORPORATION FOR THE PURPOSE OF					9
10 HEALTH SERVICE DELIVERY.					10
11 THE SUM OF \$46,800 IS APPROPRIATED TO THE DEPARTMENT OF					11
12 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE GALENA					12
13 HEALTH CLINIC FOR THE PURPOSE OF PROVIDING A DENTAL					13
14 HEALTH PROGRAM.					14
15 THE SUM OF \$125,400 IS APPROPRIATED TO THE DEPARTMENT OF					15
16 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE KODIAK					16
17 AREA NATIVE ASSOCIATION FOR THE PURPOSES OF THE KODIAK					17
18 ISLAND ITINERANT HEALTH CARE TEAM FOR MEDICAL SERVICES.					18
19 THE SUM OF \$996,300 IS INCLUDED FOR HEALTH SERVICES IN					19
20 ANCHORAGE.					20
21 THE SUM OF \$599,900 IS INCLUDED FOR HANDICAPPED DAY CARE					21
22 AND RESPITE PROGRAMS IN ANCHORAGE.					22
23 THE SUM OF \$664,400 IS INCLUDED FOR THE OPERATION OF					23
24 HEALTH CLINICS AROUND THE STATE.					24
25 THE SUM OF \$163,600 IS INCLUDED FOR HEALTH AIDE TRAINING					25
26 PROGRAMS.					26
27 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 A DIRECT GRANT TO THE FAIRBANKS REHABILITATION				4
5 ASSOCIATION FOR CONTINUATION OF THE RESPITE PROGRAM.				5
6 THE SUM OF \$260,200 IS APPROPRIATED TO THE DEPARTMENT AS				6
7 A DIRECT GRANT TO THE ASSOCIATION FOR RETARDED CITIZENS				7
8 OF ANCHORAGE FOR OPERATION OF THE ACTIVITY CENTER AND				8
9 RELATED PROGRAMS.				9
0 THE SUM OF \$135,000 IS APPROPRIATED TO THE DEPARTMENT AS				10
1 A DIRECT GRANT TO THE CITY OF CHEVAK FOR OPERATION OF A				11
2 CHEVAK AREA CLINIC AND COUNSELING PROGRAM.				12
3 THE SUM OF \$157,000 IS APPROPRIATED TO THE DEPARTMENT AS				13
4 A DIRECT GRANT TO THE NORTH SLOPE BOROUGH FOR A REGIONAL				14
5 CANCER PROJECT.				15
6 THE SUM OF \$64,400 IS APPROPRIATED TO THE DEPARTMENT AS				16
7 A DIRECT GRANT TO THE SJUTHEAST ALASKA REGIONAL HEALTH				17
8 CORPORATION FOR OPERATION OF THE MEDICAL CENTER.				18
9           EMERGENCY MEDICAL SERVICES	1,452,600			19
0 THE SUM OF \$66,100 IS APPROPRIATED TO THE DEPARTMENT AS				20
1 A DIRECT GRANT TO THE COPPER RIVER EMERGENCY MEDICAL				21
2 SERVICES COUNCIL FOR A TRAINING PROGRAM.				22
3 THE SUM OF \$10,500 IS APPROPRIATED TO THE DEPARTMENT AS				23
4 A DIRECT GRANT TO THE CITY AND BOROUGH OF JUNEAU FOR				24
5 EMERGENCY/RESCUE EQUIPMENT AND PROGRAMS.				25
6 ALCOHOL AND DRUG ABUSE SERVICES		14,122,600	12,618,200	1,504,400

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	ADMINISTRATION (18 POSITIONS)	1,382,100	ITEMS	GENERAL FUND OTHER FUNDS	4
5	DRUG ABUSE GRANTS	1,840,000			5
6	A TOTAL OF \$647,000 IS DESIGNATED FOR THE MUNICIPALITY				6
7	OF ANCHORAGE FOR PREVENTIGN, INTERVENTION, AND TREATMENT				7
8	SERVICES.				8
9	ALCOHOL ABUSE GRANTS	10,900,500			9
10	THE SUM OF \$100,000 IS APPROPRIATED AS A DIRECT GRANT TO				10
11	THE ALEUTIAN PRIBILOF ISLANDS ASSOCIATION FOR A ALCOHOL				11
12	ABUSE PROGRAM.				12
13	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS				13
14	A DIRECT GRANT TO IKAYUQTIT, INCORPORATED FOR FAMILY				14
15	COUNSELING. IT IS THE INTENT OF THE LEGISLATURE THAT				15
16	IKAYUQTIT SHALL SUBMIT A REQUEST FOR FUNDS TO THE OFFICE				16
17	OF ALCOHOLISM AND DRUG ABUSE CONSISTENT WITH GRANT				17
18	APPLICATION STANDARDS FOR GRANTEEES. IN THE EVENT THAT				18
19	\$100,000 IS NOT APPROPRIATED AS A DIRECT GRANT TO				19
20	IKAYUQTIT, THE FULL \$100,000 SHALL LAPSE AT THE END OF				20
21	FISCAL YEAR 1985.				21
22	THE SUM OF \$26,000 IS APPROPRIATED TO THE DEPARTMENT TO				22
23	ENSURE THAT NUGEN'S RANCH HAS A MINIMUM INCREASE OF 4%				23
24	IN FY85. AT LEAST \$676,000 WILL BE GRANTED TO NUGEN'S				24
25	RANCH IN FY85.				25
26	INCLUDED WITHIN THIS APPROPRIATION IS THE SUM OF \$80,300				26
27	AS A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE AND				27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	THE SUM OF \$88,500 AS A DIRECT GRANT TO THE CITY OF					4
5	GALENA.					5
6	ALASKA NATIVE COMMISSION ON ALCOHOL AND DRUG ABUSE		175,000	175,000		6
7	THE SUM OF \$175,000 IS APPROPRIATED TO THE DEPARTMENT AS					7
8	A DIRECT GRANT TO THE ALASKA NATIVE COMMISSION ON					8
9	ALCOHOL AND DRUG ABUSE FOR THE PURPOSE OF SUBSTANCE					9
10	ABUSE PREVENTION AMONG ALASKA NATIVES.					10
11	COMMUNITY MENTAL HEALTH GRANTS		5,446,100	4,884,200	561,900	11
12	THE SUM OF \$466,000 IS APPROPRIATED TO THE DEPARTMENT AS					12
13	A GRANT TO THE CITY & BOROUGH OF JUNEAU FOR MENTAL					13
14	HEALTH SERVICES.					14
15	THE SUM OF \$71,900 IS APPROPRIATED TO THE DEPARTMENT AS					15
16	A GRANT TO GATEWAY COMMUNITY MENTAL HEALTH CENTER FOR A					16
17	RESIDENT PROFESSIONAL MENTAL HEALTH WORKER ON PRINCE OF					17
18	WALES ISLAND.					18
19	THE SUM OF \$20,900 IS APPROPRIATED TO THE DEPARTMENT AS					19
20	A GRANT TO THE ALASKA MENTAL HEALTH ASSOCIATION.					20
21	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF					21
22	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE					22
23	ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES					23
24	FOR COMMUNITY HEALTH GRANTS.					24
25	THE SUM OF \$835,500 IS APPROPRIATED TO THE DEPARTMENT					25
26	FOR MENTAL HEALTH SERVICES IN THE ANCHORAGE AREA.					26
27	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	A DIRECT GRANT TO THE ANCHORAGE COMMUNITY MENTAL HEALTH					4
5	CENTER FOR A TRANSITIONAL LIVING PROGRAM.					5
6	INCLUDED WITHIN THIS APPROPRIATION IS THE SUM OF \$67,100					6
7	AS A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE AND					7
8	THE SUM OF \$105,700 AS A DIRECT GRANT TO THE CITY OF					8
9	GALENA.					9
10	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICE		7,609,200	7,609,200		10
11	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		241,600	5,000	236,600	11
12	INSTITUTIONS AND ADMINISTRATION		24,571,600	20,884,600	3,687,000	12
13	ADMINISTRATION (15 POSITIONS)	1,059,400				13
14	ALASKA PSYCHIATRIC INSTITUTE (294 POSITIONS)	13,748,500				14
15	REGIONAL ADMINISTRATION (8 POSITIONS)	2,059,600				15
16	HARBORVIEW DEVELOPMENT CENTER (139 POSITIONS)	7,704,100				16
17	DATA AND WORD PROCESSING		3,528,200	2,358,800	1,169,400	17
18	PUBLIC ASSISTANCE SERVICES (8 POSITIONS)	2,416,300				18
19	PUBLIC HEALTH SERVICES (1 POSITION)	77,000				19
20	MENTAL HEALTH SERVICES (2 POSITIONS)	123,000				20
21	FAMILY AND YOUTH SERVICES (2 POSITIONS)	263,100				21
22	ALCOHOLISM & DRUG ABUSE SERVICES (1 POSITION)	64,500				22
23	ADMINISTRATIVE SERVICES (8 POSITIONS)	584,300				23
24	COMMISSIONER'S OFFICE (14 POSITIONS)		1,075,800	1,075,800		24
25	THE SUM OF \$21,500 IS APPROPRIATED TO THE DEPARTMENT AS					25
26	A DIRECT GRANT TO PLANNED PARENTHOOD OF ALASKA FOR					26
27	RELOCATION EXPENSES.					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES		4,800,500	4,183,700	616,800	4
5	ADMINISTRATIVE SERVICES					5
6	FRAUD INVESTIGATION (11 POSITIONS)	475,500				6
7	AUDIT (11 POSITIONS)	605,100				7
8	PERSONNEL AND PAYROLL (12 POSITIONS)	494,200				8
9	BUDGET AND FINANCE (41 POSITIONS)	1,723,400				9
10	PLANNING AND DEVELOPMENT (15 POSITIONS)	1,008,200				10
11	VITAL STATISTICS (12 POSITIONS)	424,900				11
12	OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)	69,200				12
13	* * * * *	* * * * *				13
14	* * * * * DEPARTMENT OF LABOR * * * * *					14
15	* * * * *	* * * * *				15
16	EMPLOYMENT SECURITY		25,401,100	1,737,000	23,664,100	16
17	EMPLOYMENT SERVICES (208 POSITIONS)	10,063,000				17
18	UNEMPLOYMENT INSURANCE (255 POSITIONS)	13,307,800				18
19	DIRECTORS OFFICE (4 POSITIONS)	281,300				19
20	UNEMPLOYMENT INSURANCE INVESTIGATION (10 POSITIONS)	530,500				20
21	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,218,500				21
22	ADMINISTRATION		8,379,900	2,232,800	6,147,100	22
23	ADMINISTRATION					23
24	COMMISSIONER'S OFFICE (10 POSITIONS)	1,094,900				24
25	MANAGEMENT SERVICES (41 POSITIONS)	2,009,100				25

1	DEPARTMENT OF LABOR (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPECIAL SERVICES (37 POSITIONS)		2,141,300				4
5	DATA PROCESSING (45 POSITIONS)		3,134,600				5
6	PUBLIC PROTECTION			12,501,600	7,234,300	5,267,300	6
7	PUBLIC PROTECTION						7
8	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)		2,617,300				8
9	FISHERMENS FUND (3 POSITIONS)		1,473,700				9
10	WORKERS' COMPENSATION ADMINISTRATION (46 POSITIONS)		2,929,100				10
11	SECOND INJURY FUND (6 POSITIONS)		2,581,400				11
12	WAGE AND HOUR ADMINISTRATION (27 POSITIONS)		1,433,800				12
13	MECHANICAL INSPECTION (23 POSITIONS)		1,466,300				13
14		* * * * *		* * * * *			14
15		* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *			15
16		* * * * *		* * * * *			16
17	PUBLIC PROTECTION						17
18	MEASUREMENT STANDARDS (48 POSITIONS)			2,007,700	2,007,700		18
19	BANKING SECURITIES & CORPORATIONS			1,251,000	1,136,000	115,000	19
20	CORPORATIONS (7 POSITIONS)		253,100				20
21	FINANCIAL INSTITUTIGNS (17 POSITIONS)		997,900				21
22	INSURANCE (19 POSITIONS)			1,063,300	1,063,300		22
23	OCCUPATIONAL LICENSING			1,897,500	1,897,500		23
24	ADMINISTRATION (20 POSITIONS)		1,094,500				24
25	LICENSING BOARDS		95,000				25



DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3						3
4	INVESTIGATIONS (10 POSITIONS)	708,000				4
5	COMMISSIONER & ADMINISTRATIVE SERVICES (24 POSITIONS)		2,102,000	2,076,000	26,000	5
6	DATA AND WORD PROCESSING (2 POSITIONS)		322,300	243,700	78,600	6
7	REGULATORY COMMISSIONS					7
8	ALASKA TRANSPORTATION COMMISSION (25 POSITIONS)		872,900	872,900		8
9	ALASKA TRANSPORTATION COMMISSION		623,500	623,500		9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THIS					10
11	APPROPRIATION OF \$623,500 TO THE ALASKA TRANSPORTATION					11
12	COMMISSION IS CONTINGENT UPON VOTER REJECTION OF THE					12
13	BALLOT INITIATIVE ABOLISHING THE COMMISSION IN NOVEMBER					13
14	1984.					14
15	ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)		3,958,800	2,973,800	985,000	15
16	REAL ESTATE COMMISSION (6 POSITIONS)		427,400	322,400	105,000	16
17	OIL AND GAS CONSERVATION COMMISSION (25 POSITIONS)		2,159,400	2,159,400		17
18	DEVELOPMENT					18
19	ALASKA POWER AUTHORITY		18,950,500	9,015,700	9,934,800	19
20	ADMINISTRATION (33 POSITIONS)	2,255,200				20
21	POWER COST ASSISTANCE	7,110,600				21
22	PLANT OPERATION & MAINTENANCE (10 POSITIONS)	5,478,300				22
23	PROJECT POSITIONS/ASSOCIATED COSTS (59 POSITIONS)	4,106,400				23
24	ECONOMIC DEVELOPMENT ADVOCATES		3,197,200	2,776,600	420,600	24
25	ENTERPRISE (10 POSITIONS)	886,600				25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MINERALS DEVELOPMENT (4 POSITIONS)		372,200				4
5	COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS)		371,300				5
6	INTERNATIONAL TRADE (2 POSITIONS)		543,500				6
7	ENERGY (7 POSITIONS)		519,700				7
8	OFFICE OF AGRICULTURE & FORESTRY (4 POSITIONS)		313,300				8
9	OFFICE OF AGRICULTURE & FORESTRY CIP OVERHEAD (4 POSITIONS)		190,600				9
10	FINANCE AND ECONOMICS (13 POSITIONS)			721,000	661,600	59,400	10
11	INVESTMENTS (25 POSITIONS)			1,236,400	952,000	284,400	11
12	ACCOUNTING AND COLLECTIONS (31 POSITIONS)			1,432,400	900,200	532,200	12
13	FISHERIES ENHANCEMENT TAX RECEIPTS			2,097,300	2,097,300		13
14	TOURISM (22 POSITIONS)			8,108,700	8,108,700		14
15	DEVELOPMENT BOARDS AND COMMISSIONS						15
16	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS)			1,694,500		1,694,500	16
17	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)			3,813,400	2,773,400	1,040,000	17
18	*****			*****			18
19	***** DEPARTMENT OF MILITARY AFFAIRS *****						19
20	*****			*****			20
21	PUBLIC PROTECTION						21
22	DISASTER PLANNING AND CONTROL			1,706,000	676,900	1,029,100	22
23	CIVIL PREPAREDNESS AND DISASTER RELIEF ACT (18 POSITIONS)		911,900				23
24	STATE EMERGENCY MANAGEMENT PROGRAMS		40,000				24

1	DEPARTMENT OF MILITARY AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)		754,100				4
5	ALASKA NATIONAL GUARD			6,568,400	3,142,700	3,425,700	5
6	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)		1,457,600				6
7	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)		4,057,200				7
8	AIR TRAINING SUPPORT (19 POSITIONS)		1,046,300				8
9	ALASKA MILITARY ACADEMY		7,300				9
10	ALASKA NATIONAL GUARD BENEFITS			1,942,500	1,942,500		10
11	RETENTION BENEFITS		603,500				11
12	RETIREMENT BENEFITS		1,339,000				12
13	VETERANS' SERVICES			442,100	442,100		13
14	DATA AND WORD PROCESSING			42,100	42,100		14
15	CIVIL PREPAREDNESS		2,900				15
16	OFFICE OF ADJUTANT GENERAL		24,400				16
17	FACILITIES MAINTENANCE/ARMY		4,800				17
18	AIR TRAINING SUPPORT		10,000				18
19		* * * * *		* * * * *			19
20		* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *			20
21		* * * * *		* * * * *			21
22	NATURAL RESOURCE MANAGEMENT						22
23	MANAGEMENT			3,596,600	3,596,600		23
24	COMMISSIONER'S OFFICE (22 POSITIONS)		1,697,500				24
25	ADMINISTRATIVE SERVICES (47 POSITIONS)		1,899,100				25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INFORMATION/RECORDS MANAGEMENT		7,248,400	6,763,500	484,900	4
5	INFORMATION/RECORDS MGMT (161 POSITIONS)	6,763,500				5
6	DIRECT CHARGE CIP (8 POSITIONS)	484,900				6
7	DATA AND WORD PROCESSING (33 POSITIONS)		2,420,600	2,420,600		7
8	LAND & WATER MANAGEMENT		12,602,200	12,148,500	453,700	8
9	LAND/WATER PUBLIC USE (151 POSITIONS)	8,518,800				9
10	LAND CONVEYANCES (47 POSITIONS)	2,532,000				10
11	MATERIALS/WATER RESOURCES INVENTORY (13 POSITIONS)	1,551,400				11
12	FOREST MANAGEMENT (193 POSITIONS)		8,347,000	7,749,000	598,000	12
13	FIREWOOD ACCESS ROADS		300,000	300,000		13
14	MINERALS/ENERGY MANAGEMENT		8,477,700	5,938,300	2,539,400	14
15	PRE-SALE ANALYSIS (18 POSITIONS)	1,582,200				15
16	PETROLEUM MANAGEMENT (40 POSITIONS)	2,241,900				16
17	MINERALS MANAGEMENT (43 POSITIONS)	4,653,600				17
18	RESOURCE INVENTORY/GEOLOGICAL INVESTIGATIONS (82 POSITIONS)		6,909,700	6,242,100	667,600	18
19	PARKS AND RECREATION MANAGEMENT		7,247,800	5,849,600	1,398,200	19
20	HISTORIC RESOURCE MANAGEMENT (4 POSITIONS)	158,400				20
21	PARKS MANAGEMENT (107 POSITIONS)	5,824,800				21
22	DIRECT CHARGE/OVERHEAD CIP (26 POSITIONS)	1,264,600				22
23	AGRICULTURAL MANAGEMENT (45 POSITIONS)		2,717,100	2,051,300	665,800	23
24	THE SUM OF \$10,000 IS APPROPRIATED IN THE GRANT LINE					24
25	ITEM AS A DIRECT GRANT TO SOLSTICE INCORPORATED FOR THE					25
26	ANNUAL SUMMER ARTS FESTIVAL.					26

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF FISH & GAME		* * * * *			4
5	* * * * *		* * * * *			5
6	NATURAL RESOURCE MANAGEMENT					6
7	COMMERCIAL FISHERIES		19,640,200	17,541,200	2,099,000	7
8	COMMERCIAL FISHERIES (571 POSITIONS)	18,735,200				8
9	SPECIAL PROJECTS (86 POSITIONS)	905,000				9
10	SPORT FISHERIES		11,533,600	867,300	10,666,300	10
11	SPORT FISHERIES (155 POSITIONS)	6,533,600				11
12	SPECIAL PROJECTS (48 POSITIONS)	5,000,000				12
13	F.R.E.D.		15,641,300	15,134,300	507,000	13
14	F.R.E.D. (325 POSITIONS)	15,174,300				14
15	SPECIAL PROJECTS (2 POSITIONS)	289,000				15
16	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	178,000				16
17	VESSELS (21 POSITIONS)		1,854,700	1,854,700		17
18	COMMERCIAL FISHERIES ENTRY COMMISSION		2,169,800	2,069,300	100,000	18
19	DATA PROCESSING (8 POSITIONS)	542,900				19
20	PROGRAM ADMINISTRATION (31 POSITIONS)	1,626,900				20
21	GAME		11,961,300	2,425,100	9,536,200	21
22	GAME (157 POSITIONS)	10,323,100				22
23	SPECIAL PROJECTS (21 POSITIONS)	1,616,200				23
24	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	22,000				24
25	ADMINISTRATION AND SUPPORT		5,256,600	4,976,600	280,000	25

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OFFICE OF THE COMMISSIONER (14 POSITIONS)	1,335,300				4
5	PUBLIC COMMUNICATIONS (12 POSITIONS)	730,500				5
6	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,190,800				6
7	BOARDS OF FISHERIES AND GAME (15 POSITIONS)		1,340,900	842,100	498,800	7
8	THE SUM OF \$15,000 IS APPROPRIATED TO THE DEPARTMENT OF					8
9	FISH AND GAME AS A DIRECT GRANT TO THE TANANA CHIEFS					9
10	CONFERENCE TO PERFORM A FISH AND GAME EDUCATION PROJECT.					10
11	SUBSISTENCE		2,141,100	1,641,100	500,000	11
12	SUBSISTENCE (36 POSITIONS)	2,141,100				12
13	THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT OF					13
14	FISH AND GAME AS A DIRECT GRANT TO RURALCAP TO ALLOW					14
15	VILLAGERS IN VENETIE, KAKTOVIK, ARCTIC VILLAGE, AND THE					15
16	YUKON FLATS TO PARTICIPATE IN PORCUPINE CARIBOU TREATY					16
17	NEGOTIATIONS.					17
18	HABITAT		4,922,300	2,219,600	2,702,700	18
19	HABITAT (42 POSITIONS)	2,219,600				19
20	CAPITAL IMPROVEMENT POSITION COSTS (50 POSITIONS)	2,702,700				20
21	DATA AND WORD PROCESSING		2,301,100	2,012,800	288,300	21
22	COMMERCIAL FISHERIES (13 POSITIONS)	579,300				22
23	SPORT FISHERIES (5 POSITIONS)	377,200				23
24	F.R.E.D. (4 POSITIONS)	279,200				24
25	GAME (7 POSITIONS)	462,900				25

1	DEPARTMENT OF FISH & GAME (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION AND SUPPORT (1 POSITION)		296,000				4
5	SUBSISTENCE (2 POSITIONS)		140,700				5
6	HABITAT (2 POSITIONS)		165,800				6
7		* * * * *		* * * * *			7
8		* * * * * DEPARTMENT OF PUBLIC SAFETY		* * * * *			8
9		* * * * *		* * * * *			9
10	NATURAL RESOURCE MANAGEMENT						10
11	FISH & WILDLIFE PROTECTION			13,398,900	13,398,900		11
12	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (145 POSITIONS)		9,099,400				12
13	DIRECTOR'S OFFICE (4 POSITIONS)		268,800				13
14	AIRCRAFT SECTION (10 POSITIONS)		997,300				14
15	MARINE ENFORCEMENT (23 POSITIONS)		3,033,400				15
16	PUBLIC PROTECTION						16
17	FIRE PREVENTION (17 POSITIONS)			1,385,800	1,125,800	260,000	17
18	THE SUM OF \$125,300 IS APPROPRIATED TO THE DEPARTMENT OF						18
19	PUBLIC SAFETY AS A DIRECT GRANT TO THE BETHEL REGIONAL						19
20	FIRE TRAINING CENTER TO PROVIDE TRAINING IN						20
21	FIRE-FIGHTING METHODS AND USE OF EQUIPMENT.						21
22	HIGHWAY SAFETY PLANNING AGENCY (4 POSITIONS)			2,022,400	337,400	1,685,000	22
23	MOTOR VEHICLES			6,252,000	5,630,900	621,100	23
24	DRIVER SERVICES (23 POSITIONS)		904,300				24
25	VEHICLE SERVICES (9 POSITIONS)		369,600				25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FIELD SERVICES (104 POSITIONS)	4,302,300					4
5	ADMINISTRATION (15 POSITIONS)	675,800					5
6	NATIONAL CIVIL AIR PATROL			837,700	837,700		6
7	ADMINISTRATION OF JUSTICE						7
8	ALASKA STATE TROOPERS			35,226,600	35,120,600	106,000	8
9	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (325 POSITIONS)	24,480,100					9
10	NARCOTICS UNIT (18 POSITIONS)	2,528,700					10
11	DIRECTOR'S OFFICE (14 POSITIONS)	879,800					11
12	LABORATORY SERVICES (14 POSITIONS)	979,600					12
13	CENTRAL COMMUNICATIONS (25 POSITIONS)	1,196,700					13
14	COMMUNITY SERVICES (2 POSITIONS)	136,800					14
15	JUDICIAL SERVICES (50 POSITIONS)	3,372,700					15
16	PRISONER TRANSPORTATION	850,000					16
17	SEARCH AND RESCUE	269,900					17
18	BUILDING SECURITY (11 POSITIONS)	532,300					18
19	VILLAGE PUBLIC SAFETY OFFICER PROGRAM			6,135,000	6,135,000		19
20	CONTRACTS	3,675,000					20
21	SUPPORT (19 POSITIONS)	2,200,000					21
22	ADMINISTRATOR (3 POSITIONS)	260,000					22
23	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)			354,300	354,300		23
24	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)			732,900	732,900		24
25	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)			4,721,400	4,721,400		25
26	THE SUM OF \$49,000 IS APPROPRIATED IN THE GRANTS LINE						26



1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	ITEM TO THE COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL						4
5	ASSAULT TO PROVIDE FUNDING FOR A FILM ON SOCIETAL						5
6	VIOLENCE.						6
7	ADMINISTRATION			8,049,500	7,996,400	53,100	7
8	CONTRACT JAILS (2 POSITIONS)	3,376,000					8
9	COMMISSIONER'S OFFICE (6 POSITIONS)	943,300					9
10	THE SUM OF \$337,900 IS APPROPRIATED IN THE GRANTS LINE						10
11	ITEM TO THE DEPARTMENT OF PUBLIC SAFETY, COMMISSIONER'S						11
12	OFFICE, TO CREATE A SPECIAL UNIT FOR THE INVESTIGATION						12
13	OF CRIMINALLY EXPLOITED CHILDREN.						13
14	TRAINING ACADEMY (14 POSITIONS)	1,573,100					14
15	ADMINISTRATIVE SERVICES (48 POSITIONS)	2,157,100					15
16	DATA AND WORD PROCESSING (15 POSITIONS)			1,380,600	1,328,100	52,500	16
17	* * * * *			* * * * *			17
18	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			* * * * *			18
19	* * * * *			* * * * *			19
20	OFFICE OF THE COMMISSIONER			947,500	881,800	65,700	20
21	COMMISSIONER'S OFFICE (8 POSITIONS)	940,600					21
22	DATA AND WORD PROCESSING	6,900					22
23	STATEWIDE INTERNAL REVIEW			638,200	602,800	35,400	23
24	INTERNAL REVIEW (12 POSITIONS)	631,800					24
25	DATA AND WORD PROCESSING	6,400					25
26	STATEWIDE ADMINISTRATION POLICY & FISCAL MGT.			3,836,600	-7,000,400	10,837,000	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES (66 POSITIONS)	3,445,500				4
5	DATA AND WORD PROCESSING	82,800				5
6	STATE EQUIPMENT FLEET (5 POSITIONS)	308,300				6
7	STATEWIDE INFORMATION SYSTEMS (35 POSITIONS)		2,649,700	2,405,100	244,600	7
8	STATEWIDE PLANNING AND TECHNICAL SERVICES		2,219,800	1,644,800	575,000	8
9	PLANNING (37 POSITIONS)	2,064,800				9
10	DATA AND WORD PROCESSING	155,000				10
11	STATEWIDE STANDARDS & TECHNICAL SERVICES		6,078,300	2,873,100	3,205,200	11
12	STANDARDS AND TECHNICAL SERVICES (43 POSITIONS)	2,846,800				12
13	DATA AND WORD PROCESSING	26,300				13
14	CIP PROGRAM (50 POSITIONS)	3,205,200				14
15	CENTRAL REGION		70,630,300	32,296,500	32,333,800	15
16	MAJOR PROJECTS					16
17	MAJOR PROJECTS DEVELOPMENT (2 POSITIONS)	124,400				17
18	ADMINISTRATIVE SERVICES					18
19	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,332,500				19
20	STATE EQUIPMENT FLEET (58 POSITIONS)	6,002,500				20
21	DATA AND WORD PROCESSING	24,900				21
22	AIRPORT LEASING (14 POSITIONS)	622,800				22
23	PLANNING					23
24	PLANNING (43 POSITIONS)	2,299,300				24
25	DATA AND WORD PROCESSING	44,900				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DESIGN AND CONSTRUCTION				
5	ENGINEERING MANAGEMENT (80 POSITIONS)	5,034,100			
6	DATA AND WORD PROCESSING	108,800			
7	CIP PROGRAM (550 POSITIONS)	22,005,700			
8	MAINTENANCE AND OPERATIONS				
9	HIGHWAYS AND AVIATION (197 POSITIONS)	26,772,200			
10	TRAFFIC SIGNAL MANAGEMENT	741,000			
11	FACILITIES (26 POSITIONS)	3,214,500			
12	ADMINISTRATIION (22 POSITIONS)	1,299,600			
13	DATA AND WORD PROCESSING	3,100			
14	ANCHORAGE INTERNATIONAL AIRPORT		16,037,000		16,037,000
15	FIELD MAINTENANCE (45 POSITIONS)	2,707,700			
16	BUILDING MAINTENANCE (43 POSITIONS)	3,267,500			
17	SECURITY (65 POSITIONS)	3,513,600			
18	CUSTODIAL (58 POSITIONS)	2,822,400			
19	EQUIPMENT (15 POSITIONS)	1,112,100			
20	ADMINISTRATION (13 POSITIONS)	2,595,900			
21	DATA AND WORD PROCESSING	17,800			
22	NORTHERN REGION		81,264,500	47,889,200	33,375,300
23	ADMINISTRATIVE SERVICES				
24	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (46 POSITIONS)	2,034,700			
25	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	328,400			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (9 POSITIONS)	439,400	4
5	ADMIN SERVICES DATA AND WORD PROCESSING	185,600	5
6	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,711,500	6
7	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	918,000	7
8	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,305,400	8
9	PLANNING		9
10	PLANNING (25 POSITIONS)	1,280,200	10
11	DATA AND WORD PROCESSING	500	11
12	RESEARCH (18 POSITIONS)	1,089,400	12
13	DESIGN AND CONSTRUCTION		13
14	ENGINEERING MANAGEMENT (44 POSITIONS)	3,168,500	14
15	DATA AND WORD PROCESSING (1 POSITION)	205,000	15
16	CIP PROGRAM (493 POSITIONS)	20,504,100	16
17	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS		17
18	HIGHWAYS AND AVIATION (192 POSITIONS)	22,052,700	18
19	FACILITIES (23 POSITIONS)	4,498,500	19
20	ADMINISTRATION (18 POSITIONS)	1,026,700	20
21	WESTERN DISTRICT MAINTENANCE AND OPERATIONS		21
22	AIRPORTS (12 POSITIONS)	2,014,500	22
23	HIGHWAYS (22 POSITIONS)	1,975,500	23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FACILITIES (5 POSITIONS)	690,100				4
5	ADMINISTRATION (3 POSITIONS)	327,300				5
6	DATA AND WORD PROCESSING	5,000				6
7	SOUTHCENTRAL DISTRICT MAINTENANCE & OPERATION					7
8	AIRPORTS (2 POSITIONS)	537,300				8
9	HIGHWAYS (69 POSITIONS)	6,411,900				9
10	FACILITIES (19 POSITIONS)	2,127,700				10
11	ADMINISTRATION (8 POSITIONS)	432,600				11
12	FAIRBANKS INTERNATIONAL AIRPORT		6,870,400		6,870,400	12
13	FIELD MAINTENANCE (16 POSITIONS)	1,475,200				13
14	BUILDING MAINTENANCE (6 POSITIONS)	1,207,000				14
15	SECURITY (45 POSITIONS)	2,941,300				15
16	CUSTODIAL (11 POSITIONS)	506,100				16
17	ADMINISTRATION (9 POSITIONS)	740,800				17
18	SOUTHEAST REGION		26,927,700	16,766,200	10,161,500	8
19	ADMINISTRATION					19
20	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,354,900				20
21	DATA AND WORD PROCESSING	9,800				21
22	STATE EQUIPMENT FLEET (21 POSITIONS)	1,915,600				22
23	PLANNING					23
24	PLANNING (15 POSITIONS)	741,300				24
25	DATA AND WORD PROCESSING	22,100				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DESIGN AND CONSTRUCTION					4
5	ENGINEERING MANAGEMENT (28 POSITIONS)	2,267,300				5
6	DATA AND WORD PROCESSING	100,500				6
7	CIP PROGRAM (166 POSITIONS)	7,973,700				7
8	MAINTENANCE AND OPERATIONS					8
9	HIGHWAYS AND AVIATION (60 POSITIONS)	7,668,500				9
10	FACILITIES (36 POSITIONS)	4,481,000				10
11	ADMINISTRATION (6 POSITIONS)	393,000				11
12	MARINE TRANSPORTATION		64,999,800	63,301,600	1,698,200	12
13	ADMINISTRATION (51 POSITIONS)	2,425,200				13
14	ENGINEERING					14
15	MANAGEMENT (4 POSITIONS)	423,200				15
16	CIP (16 POSITIONS)	1,028,100				16
17	SALES AND SERVICES					17
18	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	2,268,400				18
19	SOUTHWEST SHORE FACILITIES (12 POSITIONS)	658,600				19
20	MANAGEMENT (14 POSITIONS)	895,400				20
21	DATA AND WORD PROCESSING	258,000				21
22	OPERATIONS					22
23	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	47,005,800				23
24	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,418,400				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	MANAGEMENT (9 POSITIONS)		618,700			
5	*****			*****		
6	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION			*****		
7	*****			*****		
8	NATURAL RESOURCE MANAGEMENT					
9	DEPARTMENT OF ENVIRONMENTAL CONSERVATION			1,823,600	1,759,600	64,000
10	OFFICE OF THE COMMISSIONER (11 POSITIONS)		1,163,000			
11	ADMINISTRATIVE SERVICES (14 POSITIONS)		660,600			
12	FACILITY CONSTRUCTION AND OPERATIONS			1,841,000	1,060,300	780,700
13	OPERATIONS (15 POSITIONS)		1,449,500			
14	THE SUM OF \$180,100 IS APPROPRIATED IN THE GRANTS LINE					
15	ITEM TO BE AWARDED TO THE TANANA CHIEFS CONFERENCE FOR					
16	THE PURPOSE OF ESTABLISHING A MAINTENANCE AND OPERATION					
17	PROGRAM FOR VILLAGE WATER AND SANITATION FACILITIES.					
18	CIP OVERHEAD POSITIONS (7 POSITIONS)		391,500			
19	ENVIRONMENTAL QUALITY OPERATIONS			6,411,800	5,352,300	1,059,500
20	ENVIRONMENTAL QUALITY DIRECTORS OFFICE (4 POSITIONS)		346,000			
21	MONITORING & LABORATORY SUPPORT (15 POSITIONS)		871,000			
22	SOUTHEAST REGION (22 POSITIONS)		1,087,500			
23	SOUTHCENTRAL REGION (43 POSITIONS)		2,104,100			
24	NORTHERN REGION (37 POSITIONS)		2,003,200			
25	ENVIRONMENTAL QUALITY MANAGEMENT			2,889,400	1,829,500	1,059,900

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DIRECTOR'S OFFICE (5 POSITIONS)	423,600			
5	AIR AND SOLID WASTE (22 POSITIONS)	1,487,300			
6	WATER QUALITY MANAGEMENT (15 POSITIONS)	978,500			
7	DATA AND WORD PROCESSING (3 POSITIONS)		327,900	316,200	11,700
8	SEAFOOD AND ANIMAL INDUSTRIES		2,344,900	1,981,900	363,000
9	ADMINISTRATION (2 POSITIONS)	148,400			
10	ANIMAL INDUSTRY (14 POSITIONS)	746,900			
11	SEAFOOD INDUSTRY (27 POSITIONS)	1,449,600			
12	* * * * *		* * * * *		
13	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		
14	* * * * *		* * * * *		
15	SENIOR CITIZENS TAX RELIEF		4,115,200	4,115,200	
16	PROPERTY TAX EXEMPTION	3,708,600			
17	RENTERS EQUIVALENCY REBATE	258,700			
18	WATER & SEWER ASSESSMENTS	30,000			
19	MOTOR VEHICLE EXEMPTION	117,900			
20	CHILD ASSISTANCE		13,922,900	13,922,900	
21	CHILD CARE (6 POSITIONS)	11,154,900			
22	THE SUM OF \$317,200 IS APPROPRIATED TO THE DEPARTMENT OF				
23	COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO				
24	KAWERAK, INCORPORATED FOR THE PURPOSE OF AN EARLY				
25	CHILDHOOD PROGRAM.				
26	THE SUM OF \$160,000 IS APPROPRIATED TO THE DEPARTMENT AS				
27	A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR LATCH				



1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KEY PROGRAMS.					4
5	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS					5
6	A DIRECT GRANT TO THE CITY OF FAIRBANKS FOR LATCH KEY					6
7	PROGRAMS.					7
8	HEAD START GRANTS (1 POSITION)	2,768,000				8
9	JOBS TRAINING PARTNERSHIP ACT		9,394,100	1,681,800	7,712,300	9
10	TRAINING/EMPLOYMENT/ENERGY FIELD OFFICES (15 POSITIONS)	2,723,100				10
11	YOUTH PROGRAMS (8 POSITIONS)	2,279,700				11
12	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS					12
13	A DIRECT GRANT TO MANIILAQ FOR A YOUTH EMPLOYMENT					13
14	PROGRAM.					14
15	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS					15
16	A DIRECT GRANT TO KAWERAK FOR A YOUTH EMPLOYMENT PROGRAM.					16
17	THE SUM OF \$261,300 IS APPROPRIATED TO THE DEPARTMENT AS					17
18	A DIRECT GRANT TO AMERICAN IMPROVEMENT MATRIX FOR A					18
19	YOUTH EMPLOYMENT PROGRAM.					19
20	THE SUM OF \$35,500 IS APPROPRIATED TO THE DEPARTMENT AS					20
21	A DIRECT GRANT TO THE KUSKOKWIM NATIVE ASSOCIATION FOR A					21
22	SUMMER YOUTH PROGRAM.					22
23	GOVERNOR'S TRAINING PROGRAM (15 POSITIONS)	3,666,300				23
24	THE SUM OF \$189,200 IS APPROPRIATED TO THE DEPARTMENT OF					24
25	COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO					25
26	MANIILAQ MANPOWER FOR THE PURPOSE OF A CAREER GUIDANCE					26

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1		
2		2		
3	ALLOCATIONS	3		
4 PROGRAM		4		
5 THE SUM OF \$221,000 IS APPROPRIATED TO THE DEPARTMENT OF		5		
6 COMMUNITY AND REGIONAL AFFAIRS AS A DIRECT GRANT TO THE		6		
7 FAIRBANKS NATIVE ASSOCIATION FOR THE PURPOSE OF AN		7		
8 EMPLOYMENT SERVICES PROGRAM.		8		
9           DISLOCATED WORKERS	500,000	9		
10           CETA AUDIT PAYMENT	225,000	10		
11   DISPLACED HOMEMAKERS (1 POSITION)		11		
12   COMMUNITY ASSISTANCE GRANTS		12		
13           MUNICIPAL REVENUE SHARING	60,350,000	13		
14           AGRICULTURAL LAND EXEMPTION	150,000	14		
15           NATIONAL FOREST RECEIPTS	2,888,500	15		
16           RURAL DEVELOPMENT GRANTS	2,796,600	16		
17           ORGANIZATIONAL GRANTS	30,100	17		
18           COMMUNITY LEGAL ASSISTANCE GRANTS	48,900	18		
19           BULK FUEL GRANTS	600,000	19		
20   COMMUNITY ASSISTANCE/ADMINISTRATION		20		
21           TRAINING, DEVELOPMENT, & RDA (41 POSITIONS)	2,575,000	21		
22 THE SUM OF \$230,000 IS APPROPRIATED TO THE DEPARTMENT AS		22		
23 A DIRECT GRANT TO THE FAIRBANKS NATIVE ASSOCIATION FOR		23		
24 THE PURPOSE OF EXPANDING ITS NATIVE ECONOMIC DEVELOPMENT		24		
25 PROGRAM.		25		
26 THE SUM OF \$45,000 IS APPROPRIATED TO THE RURAL CITIZENS		26		
27 AIRPORT ASSISTANCE PROGRAM FOR THE ANCHORAGE AIRPORT		27		
	603,700	603,700		
	66,864,100	63,975,600	2,888,500	
	4,619,400	4,528,300	91,100	

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 PROGRAM.	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
5 STATE ASSESSOR (9 POSITIONS)	348,600	5
6 LOCAL BOUNDARY COMMISSION (2 POSITIONS)	127,600	6
7 GRANTS ADMINISTRATION (9 POSITIONS)	1,568,200	7
8 THE SUM OF \$44,500 IS APPROPRIATED TO THE DEPARTMENT FOR		8
9 PAYMENT TO THE MUNICIPALITY OF AKUTAN FOR THE PURPOSES		9
10 SET OUT IN AS 29.88-29.95.		10
11 THE SUM OF \$350,000 IS APPROPRIATED TO THE DEPARTMENT AS		11
12 A DIRECT GRANT TO THE SEALASKA HERITAGE FOUNDATION FOR A		12
13 LANGUAGE AND CULTURAL STUDIES PROGRAM.		13
14 THE SUM OF \$25,000 IS APPROPRIATED TO THE DEPARTMENT AS		14
15 A DIRECT GRANT TO THE YUKON-KUSKOKWIM DELTA MAYOR'S		15
16 ASSOCIATION FOR THE MAYOR'S CONFERENCE.		16
17 THE SUM OF \$100,900 IS APPROPRIATED TO THE DEPARTMENT AS		17
18 A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE TO		18
19 PRODUCE A VIDEOTAPE ON CAPITAL PROJECTS IN THE VILLAGES.		19
20 THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS		20
21 A DIRECT GRANT TO ORUTSARAKMUIT NATIVE COUNCIL FOR A		21
22 NELSON ISLAND REINDEER INDUSTRY PROGRAM.		22
23 THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT AS		23
24 A DIRECT GRANT TO THE COMMUNITY ENTERPRISE DEVELOPMENT		24
25 CORPORATION OF ALASKA FOR A RURAL ENTREPRENEURSHIP		25
26 DEMONSTRATION PROGRAM.		26

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 ENERGY PROGRAMS		3,854,000	2,532,100	1,321,900	4
5 ENERGY CONSERVATION (11 POSITIONS)	2,882,100				5
6 THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS					6
7 A DIRECT GRANT TO THE ASSOCIATION OF VILLAGE COUNCIL					7
8 PRESIDENTS FOR THE PURPOSE OF PROVIDING TECHNICAL					8
9 WEATHERIZATION AND ENERGY ASSISTANCE.					9
10 THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS					10
11 A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE FOR THE					11
12 PURPOSE OF PROVIDING TECHNICAL WEATHERIZATION AND ENERGY					12
13 ASSISTANCE.					13
14 THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS					14
15 A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE FOR THE					15
16 PURPOSE OF ASSISTING VILLAGES TOWARD ENERGY					16
17 SELF-SUFFICIENCY.					17
18 THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS					18
19 A DIRECT GRANT TO NUNAM KITLUTSISTI FOR THE PURPOSE OF A					19
20 VILLAGE ENERGY DEMAND AND USE COORDINATION PROGRAM.					20
21 WEATHERIZATION CIP (7 POSITIONS)	844,800				21
22 INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100				22
23 STATEWIDE ASSISTANCE AND ENTITLEMENT (12 POSITIONS)		2,863,000	1,473,200	1,389,800	23
24 THE SUM OF \$279,700 IS APPROPRIATED TO THE DEPARTMENT AS					24
25 A DIRECT GRANT TO TANANA CHIEFS CONFERENCE FOR A CAPITAL					25
26 PLANNING PROGRAM.					26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THE SUM OF \$125,000 IS APPROPRIATED TO THE DEPARTMENT AS						4
5	A DIRECT GRANT TO NUNAM KITLUTSISTI FOR A						5
6	YUKON-KUSKOKWIM ENERGY AND MINERAL DEVELOPMENT VILLAGE						6
7	PARTICIPATION PROGRAM.						7
8	THE SUM OF \$148,800 IS APPROPRIATED TO THE DEPARTMENT AS						8
9	A DIRECT GRANT TO THE UPPER TANANA REGIONAL ADVISORY						9
10	COMMITTEE FOR COMMUNITY PLANNING.						10
11	THE SUM OF \$47,000 IS APPROPRIATED TO THE DEPARTMENT AS						11
12	A DIRECT GRANT TO THE KUSKOKWIM NATIVE ASSOCIATION FOR						12
13	THE AGRICULTURAL PROGRAM.						13
14	THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS						14
15	A DIRECT GRANT TO THE BERING SEA FISHERMAN'S ASSOCIATION						15
16	FOR FISHERIES PROGRAMS.						16
17	RURAL DEVELOPMENT			1,070,800	1,070,800		17
18	RURAL DEVELOPMENT						18
19	ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY (7 POSITIONS)	786,000					19
20	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS						20
21	A DIRECT GRANT TO ORUTSARARMUIT NATIVE COUNCIL FOR THE						21
22	PURPOSE OF AN ANCSA AND ANILCA LAND CONVEYANCE PROGRAM.						22
23	THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS						23
24	A DIRECT GRANT TO THE ALASKA FEDERATION OF NATIVES FOR						24
25	THE PURPOSE OF AN ANCSA PLAN OF SURVEY ASSISTANCE						25
26	PROGRAM.						26

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2						2
3						3
4	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	284,800				4
5	COMMUNITY BLOCK GRANTS (1 POSITION)		2,804,000		2,804,000	5
6	ADMINISTRATION & SUPPORT		2,889,000	2,768,300	120,700	6
7	OFFICE OF THE COMMISSIONER (5 POSITIONS)	1,747,000				7
8	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,142,000				8
9	HOUSING ASSISTANCE ADMINISTRATION (24 POSITIONS)		2,586,800	1,749,900	836,900	9
10	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)		94,000	94,000		10
11	DATA AND WORD PROCESSING		268,300	253,300	15,000	11
12		* * * * *	* * * * *			12
13		* * * * * DEPARTMENT OF CORRECTIONS	* * * * *			13
14		* * * * *	* * * * *			14
15	ADMINISTRATION OF JUSTICE					15
16	ADMINISTRATION AND SUPPORT		18,084,700	17,119,500	965,200	16
17	COMMISSIONER'S OFFICE (11 POSITIONS)	702,600				17
18	PAROLE BOARD (4 POSITIONS)	334,900				18
19	FACILITY-CAPITAL IMPROVEMENT UNIT (5 POSITIONS)	262,200				19
20	ADMINISTRATIVE SERVICES (37 POSITIONS)	1,524,500				20
21	STATEWIDE PROGRAMS (12 POSITIONS)	6,557,200				21
22	CORRECTIONAL INDUSTRIES ADMINISTRATION (12 POSITIONS)	524,200				22
23	CORRECTIONAL INDUSTRIES PRODUCT COST	703,000				23
24	TRAINING UNIT (8 POSITIONS)	532,700				24
25	OUT-OF-STATE CONTRACTUAL	3,118,700				25

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
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25			25
1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
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13			13
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21			21
22			22
23			23
24			24
25			25
4	MAJOR MEDICAL (10 POSITIONS)	3,561,500	4
5	DATA AND WORD PROCESSING (2 POSITIONS)	263,200	5
6	NORTHERN AND INTERIOR REGION	11,867,200	6
7	DIRECTOR'S OFFICE (2 POSITIONS)	194,900	7
8	FAIRBANKS CORRECTIONAL CENTER (91 POSITIONS)	6,226,300	8
9	NOME CORRECTIONAL CENTER (18 POSITIONS)	1,338,700	9
10	BETHEL CORRECTIONAL CENTER (38 POSITIONS)	2,742,200	10
11	PROBATION (25 POSITIONS)	1,365,100	11
12	SOUTHCENTRAL REGION	34,906,600	12
13	DIRECTOR'S OFFICE (2 POSITIONS)	172,200	13
14	PALMER CORRECTIONAL CENTER (79 POSITIONS)	5,333,900	14
15	HILAND MOUNTAIN CORRECTIONAL CENTER (81 POSITIONS)	5,302,300	15
16	MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)	1,289,200	16
17	COOK INLET PRE-TRIAL FACILITY (122 POSITIONS)	7,525,400	17
18	ANCHORAGE STATE CORRECTIONAL CENTER (34 POSITIONS)	1,991,800	18
19	ANCHORAGE ANNEX CORRECTIONAL CENTER (49 POSITIONS)	2,793,800	19
20	PIDGEVIEW CORRECTIONAL CENTER (18 POSITIONS)	1,056,900	20
21	WILDWOOD CORRECTIONAL CENTER (86 POSITIONS)	4,629,700	21
22	GOOSE BAY CORRECTIONAL CENTER (31 POSITIONS)	2,682,500	22
23	PROBATION (46 POSITIONS)	2,128,900	23
24	SOUTHEAST REGION	8,645,800	24
25	DIRECTOR'S OFFICE (2 POSITIONS)	146,300	25

1	DEPARTMENT OF CORRECTIONS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	JUNEAU CORRECTIONAL CENTER (78 POSITIONS)		4,735,500				4
5	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)		889,600				5
6	KETCHIKAN CORRECTIONAL CENTER (39 POSITIONS)		2,185,000				6
7	PROBATION (15 POSITIONS)		689,400				7
8		* * * * *		* * * * *			8
9		* * * * * UNIVERSITY OF ALASKA		* * * * *			9
10		* * * * *		* * * * *			10
11	UNIVERSITY OF ALASKA						11
12	STATEWIDE PROGRAMS AND SERVICES			23,840,300	14,988,000	8,852,300	12
13	STATEWIDE PROGRAMS AND SERVICES (252 POSITIONS)		21,892,900				13
14	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (38 POSITIONS)		1,947,400				14
15	UNIVERSITY OF ALASKA, FAIRBANKS			126,043,100	64,653,200	61,389,900	15
16	UNIVERSITY OF ALASKA, FAIRBANKS (1,031 POSITIONS)		81,743,200				16
17	ORGANIZED RESEARCH (687 POSITIONS)		44,299,900				17
18	UNIVERSITY OF ALASKA, FAIRBANKS						18
19	NEW POSITIONS (12 POSITIONS)			527,300	527,300		19
20	UNIVERSITY OF ALASKA, FAIRBANKS/ORGANIZED RESEARCH						20
21	DESIGNATED PROJECTS (4 POSITIONS)			589,200	589,200		21
22	UNIVERSITY OF ALASKA, ANCHORAGE (494 POSITIONS)			35,294,100	23,792,600	11,501,500	22
23	UNIVERSITY OF ALASKA, ANCHORAGE						23
24	NEW POSITIONS (8 POSITIONS)			341,800	341,800		24
25	UNIVERSITY OF ALASKA, JUNEAU (205 POSITIONS)			12,653,300	10,147,900	2,505,400	25



UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
ANCHORAGE COMMUNITY COLLEGE (388 POSITIONS)		25,140,100	17,198,900	7,941,200	
ANCHORAGE COMMUNITY COLLEGE					
NEW POSITIONS (7 POSITIONS)		289,800	239,900	49,900	
COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		45,869,500	32,614,300	13,255,200	
STATEWIDE STAFF AND SUPPORT (41 POSITIONS)	4,739,300				
CHUKCHI COMMUNITY COLLEGE (10 POSITIONS)	1,122,900				
COOPERATIVE EXTENSION SERVICE (114 POSITIONS)	6,270,900				
THE SUM OF \$100,000 IS APPROPRIATED TO THE UNIVERSITY OF					
ALASKA, COOPERATIVE EXTENSION SERVICE, AS A DIRECT GRANT					
TO THE TANANA CHIEFS CONFERENCE FOR THE PURPOSE OF					
ESTABLISHING A 4-H AGRICULTURE/YOUTH ACTIVITIES PROGRAM.					
FISHERIES INDUSTRIAL TECHNICAL CENTER (4 POSITIONS)	1,035,000				
ISLANDS COMMUNITY COLLEGE (16 POSITIONS)	1,520,200				
KENAI PENINSULA COMMUNITY COLLEGE (58 POSITIONS)	4,413,700				
KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS)	2,031,700				
KODIAK COMMUNITY COLLEGE (34 POSITIONS)	2,421,500				
KUSKOKWIM COMMUNITY COLLEGE (61 POSITIONS)	4,722,700				
MATANUSKA - SUSITNA COMMUNITY COLLEGE (35 POSITIONS)	2,305,200				
NORTHWEST COMMUNITY COLLEGE (29 POSITIONS)	2,387,800				
PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,237,600				
PRINCE WILLIAM SOUND CC - CORDOVA/COPPER CENTER	78,800				

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	UNIVERSITY OF ALASKA (CONT.)					1
2						2
3						3
4	RURAL EDUCATION (57 POSITIONS)	5,063,700				4
5	TANANA VALLEY COMMUNITY COLLEGE (87 POSITIONS)	5,518,500				5
6	*****					6
7	***** ALASKA COURT SYSTEM *****					7
8	*****					8
9	ADMINISTRATION OF JUSTICE					9
10	ALASKA COURT SYSTEM		39,239,100	39,239,100		10
11	APPELLATE COURTS (53 POSITIONS)	3,809,100				11
12	TRIAL COURTS (512 POSITIONS)	31,040,600				12
13	ADMINISTRATIVE & SUPPORT (60 POSITIONS)	4,389,400				13
14	COMMISSION ON JUDICIAL CONDUCT					14
15	OPERATIONS		71,200	71,200		15
16	JUDICIAL COUNCIL					16
17	OPERATIONS (3 POSITIONS)		420,200	420,200		17
18	*****					18
19	***** LEGISLATURE *****					19
20	*****					20
21	GENERAL GOVERNMENT					21
22	BUDGET & AUDIT COMMITTEE		6,837,400	6,837,400		22
23	LEGISLATIVE AUDIT (45 POSITIONS)	2,767,900				23
24	LEGISLATIVE FINANCE (36 POSITIONS)	3,564,500				24
25	COMMITTEE EXPENSES (4 POSITIONS)	505,000				25

1	LEGISLATURE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LEGISLATIVE COUNCIL				
5	SALARIES AND ALLOWANCES (60 POSITIONS)		3,997,200	3,997,200	
6	LEADERSHIP (87 POSITIONS)		4,000,000	4,000,000	
7	EXECUTIVE ADMINISTRATION (27 POSITIONS)		2,840,200	2,840,200	
8	PUBLIC SERVICES (60 POSITIONS)		3,270,200	3,270,200	
9	ADMINISTRATIVE SERVICES (30 POSITIONS)		1,559,000	1,559,000	
10	LEGAL SERVICES (20 POSITIONS)		1,606,400	1,606,400	
11	SESSION EXPENSES (73 POSITIONS)		6,121,200	6,121,200	
12	COUNCIL & SUBCOMMITTEES		828,100	828,100	
13	OFFICE SPACE RENTAL (17 POSITIONS)		2,447,500	2,447,500	
14	HOUSE RESEARCH (10 POSITIONS)		686,700	686,700	
15	SENATE ADVISORY COUNCIL (11 POSITIONS)		686,700	686,700	
16	OMBUDSMAN (23 POSITIONS)		1,714,800	1,714,800	

1	* SEC. 29	THE FOLLOWING SETS OUT THE FUNDING OF THE		1
2		APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS		2
3		ACT.		3
4		OFFICE OF THE GOVERNOR		4
5		FEDERAL RECEIPTS	1,839,800	5
6		GENERAL FUND	19,976,300	6
7		*** TOTAL FUNDING ***	\$21,816,100	7
8		DEPARTMENT OF ADMINISTRATION		8
9		FEDERAL RECEIPTS	5,114,200	9
10		GENERAL FUND MATCH	717,500	10
11		GENERAL FUND	170,689,300	11
12		INTER-AGENCY RECEIPTS	22,292,500	12
13		FICA ADMINISTRATION FUND ACCOUNT	105,500	13
14		PROGRAM RECEIPTS	4,138,500	14
15		PUBLIC EMPLOYEES RETIREMENT FUND	1,806,200	15
16		SURPLUS PROPERTY REVOLVING FUND	209,000	16
17		TEACHERS RETIRMENT SYSTEM FUND	1,427,300	17
18		JUDICIAL RETIREMENT SYSTEM	32,500	18
19		NATIONAL GUARD RETIREMENT SYSTEM	26,800	19
20		*** TOTAL FUNDING ***	\$206,559,300	20
21		DEPARTMENT OF LAW		21
22		GENERAL FUND	16,097,900	22
23		INTER-AGENCY RECEIPTS	6,107,200	23
24		*** TOTAL FUNDING ***	\$22,205,100	24
25		DEPARTMENT OF REVENUE		25
26		FEDERAL RECEIPTS	3,212,000	26

1	DEPARTMENT OF REVENUE (CONT.)		1
2	GENERAL FUND MATCH	1,398,600	2
3	GENERAL FUND	115,111,800	3
4	PROGRAM RECEIPTS	8,190,600	4
5	PUBLIC EMPLOYEES RETIREMENT FUND	1,514,300	5
6	TEACHERS RETIREMENT SYSTEM FUND	1,241,400	6
7	PERMANENT FUND DIVIDEND FUND	198,285,100	7
8	*** TOTAL FUNDING ***	\$328,953,800	8
9	DEPARTMENT OF EDUCATION		9
10	FEDERAL RECEIPTS	35,678,400	10
11	GENERAL FUND MATCH	1,175,300	11
12	GENERAL FUND	560,586,900	12
13	INTER-AGENCY RECEIPTS	5,031,700	13
14	PROGRAM RECEIPTS	1,364,200	14
15	SCHOOL FUND (CIGARETTE TAX)	2,500,000	15
16	DONATED COMMODITY HANDLING FEE ACCOUNT	148,500	16
17	PUBLIC LAW 81-874/GENERAL FUND	12,044,100	17
18	TRAINING AND BUILDING FUND	250,000	18
19	*** TOTAL FUNDING ***	\$618,779,100	19
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES		20
21	FEDERAL RECEIPTS	75,588,100	21
22	GENERAL FUND MATCH	62,051,700	22
23	GENERAL FUND	157,579,700	23
24	INTER-AGENCY RECEIPTS	2,207,300	24
25	PROGRAM RECEIPTS	208,000	25
26	TITLE 20	4,227,100	26
27	*** TOTAL FUNDING ***	\$301,861,900	27

1	DEPARTMENT OF LABOR		1
2	FEDERAL RECEIPTS	24,326,500	2
3	GENERAL FUND MATCH	1,230,100	3
4	GENERAL FUND	9,974,000	4
5	INTER-AGENCY RECEIPTS	6,229,000	5
6	PROGRAM RECEIPTS	348,600	6
7	SECOND INJURY FUND RESERVE ACCOUNT	2,187,600	7
8	DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700	8
9	TRAINING AND BUILDING FUND	513,100	9
10	*** TOTAL FUNDING ***	\$46,282,600	10
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		11
12	FEDERAL RECEIPTS	209,400	12
13	GENERAL FUND MATCH	243,700	13
14	GENERAL FUND	42,418,000	14
15	INTER-AGENCY RECEIPTS	4,753,100	15
16	PROGRAM RECEIPTS	9,417,800	16
17	VETERANS REVOLVING LOAN FUND	707,500	17
18	COMMERCIAL FISHING LOAN FUND	187,700	18
19	*** TOTAL FUNDING ***	\$57,937,200	19
20	DEPARTMENT OF MILITARY AFFAIRS		20
21	FEDERAL RECEIPTS	4,425,100	21
22	GENERAL FUND MATCH	763,400	22
23	GENERAL FUND	5,482,900	23
24	PROGRAM RECEIPTS	29,700	24
25	*** TOTAL FUNDING ***	\$10,701,100	25

1	DEPARTMENT OF NATURAL RESOURCES		1
2	FEDERAL RECEIPTS	3,566,500	2
3	GENERAL FUND MATCH	251,100	3
4	GENERAL FUND	52,808,400	4
5	INTER-AGENCY RECEIPTS	2,371,300	5
6	AGRICULTURAL LOAN FUND	655,300	6
7	PROGRAM RECEIPTS	214,500	7
8	*** TOTAL FUNDING ***	\$59,867,100	8
9	DEPARTMENT OF FISH & GAME		9
10	FEDERAL RECEIPTS	10,521,900	10
11	GENERAL FUND MATCH	963,700	11
12	GENERAL FUND	50,620,900	12
13	INTER-AGENCY RECEIPTS	8,453,100	13
14	FISH AND GAME FUND	7,851,200	14
15	PROGRAM RECEIPTS	352,100	15
16	*** TOTAL FUNDING ***	\$78,762,900	16
17	DEPARTMENT OF PUBLIC SAFETY		17
18	FEDERAL RECEIPTS	1,012,500	18
19	GENERAL FUND MATCH	39,100	19
20	GENERAL FUND	77,680,300	20
21	INTER-AGENCY RECEIPTS	725,000	21
22	PROGRAM RECEIPTS	1,040,200	22
23	*** TOTAL FUNDING ***	\$80,497,100	23
24	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		24
25	FEDERAL RECEIPTS	1,239,400	25
26	GENERAL FUND	167,660,700	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	INTER-AGENCY RECEIPTS	59,583,100	2
3	HIGHWAY WORKING CAPITAL FUND	28,559,200	3
4	INTERNATIONAL AIRPORT REVENUE FUND	24,028,400	4
5	PROGRAM RECEIPTS	2,029,000	5
6	*** TOTAL FUNDING ***	\$283,099,800	6
7	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		7
8	FEDERAL RECEIPTS	2,618,400	8
9	GENERAL FUND MATCH	1,208,100	9
10	GENERAL FUND	11,091,700	10
11	INTER-AGENCY RECEIPTS	675,400	11
12	PROGRAM RECEIPTS	45,000	12
13	*** TOTAL FUNDING ***	\$15,638,600	13
14	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		14
15	FEDERAL RECEIPTS	13,496,400	15
16	GENERAL FUND MATCH	150,000	16
17	GENERAL FUND	98,619,100	17
18	INTER-AGENCY RECEIPTS	2,853,900	18
19	PROGRAM RECEIPTS	829,900	19
20	*** TOTAL FUNDING ***	\$115,949,300	20
21	DEPARTMENT OF CORRECTIONS		21
22	GENERAL FUND	72,539,100	22
23	INTER-AGENCY RECEIPTS	262,200	23
24	CORRECTIONAL INDUSTRIES FUND	703,000	24
25	*** TOTAL FUNDING ***	\$73,504,300	25



1	UNIVERSITY OF ALASKA		1
2	FEDERAL RECEIPTS	27,333,100	2
3	GENERAL FUND MATCH	2,696,300	3
4	GENERAL FUND	162,396,800	4
5	INTER-AGENCY RECEIPTS	12,590,600	5
6	PROGRAM RECEIPTS	23,200,600	6
7	STUDENT FEES, UNIVERSITY OF ALASKA	15,654,500	7
8	INDIRECT COST RECOVERY	7,294,800	8
9	RESTRICTED RECEIPTS, U OF A	19,421,800	9
10	*** TOTAL FUNDING ***	\$270,588,500	10
11	ALASKA COURT SYSTEM		11
12	GENERAL FUND	39,730,500	12
13	*** TOTAL FUNDING ***	\$39,730,500	13
14	LEGISLATURE		14
15	GENERAL FUND	36,595,400	15
16	*** TOTAL FUNDING ***	\$36,595,400	16
17	* * * * * TOTAL BUDGET * * * * *	\$2,669,329,700	17
18	* SEC. 30    THIS ACT TAKES EFFECT JULY 1, 1984.		18

A M E N D M E N T

TO: SCS CSHB 511(Fin)

By the Finance Committee

Page 2, lines 22 - 25:

Delete \* Sec. 12

Renumber remaining sections accordingly.

Page 5, line 9, insert a new section to read:

"\* Sec. 26. The sum of \$5,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs for grants from the low cost and low income multiple family housing development fund (AS 44.47.-635)."

Page 42, line 8:

Delete "35,226,600"

Insert "35,329,600"

Page 42, line 18:

Delete "532,300"

Insert "635,300"

Page 61, line 6, following "Leadership (87 Positions)" insert:

"It is the intent of the legislature that the sum of \$800,000 of this appropriation be used for standing committees of the legislature other

than the finance committees."

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 511 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and  
7 capital expenses of state government; and providing  
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated  
11 according to the schedules in this Act, the following amounts are from the  
12 unreserved special accounts in the general fund:

	Operating	
14 Highway Fuel Tax Account	\$24,000,000	
15 Aviation Fuel Tax Account	6,000,000	

16 \* Sec. 2. Federal or other program receipts that exceed the amounts  
17 appropriated in this Act are appropriated conditioned upon compliance with  
18 the program review provisions of AS 37.07.080(h).

19 \* Sec. 3. If federal or other program receipts exceed the estimates  
20 appropriated by this Act, the appropriation from state funds for the af-  
21 fected program may be reduced by the amount of the excess if the reductions  
22 are not inconsistent with applicable federal statutes.

23 \* Sec. 4. If federal or other program receipts fall short of the esti-  
24 mates appropriated by this Act, the affected appropriation shall be reduced  
25 by the amount of the shortfall in receipts.

26 \* Sec. 5. Amounts equivalent to the amounts to be received in settle-  
27 ment of insurance claims for property losses are appropriated from the  
28 general fund to the affected agency for the purpose of replacing the facil-  
29 ity or service lost as a result of the incident giving rise to the

1 insurance claim.

2 \* Sec. 6. The amount required to pay interest on revenue anticipation  
3 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-  
4 ated from the general fund to the Department of Revenue.

5 \* Sec. 7. The amount required to be paid by the state for the principal  
6 of and interest on all issued and outstanding state guaranteed bonds is  
7 appropriated from the general fund to the state bond committee to make all  
8 payments by the state required under its guarantee for principal and inter-  
9 est.

10 \* Sec. 8. The sum of \$95,000,000 is appropriated from the general fund  
11 to the Department of Education for school bond debt reirement.

12 \* Sec. 9. The sum of \$5,565,600 is appropriated from the international  
13 airports revenue fund to the state bond committee for payment of debt  
14 service and trustee fees.

15 \* Sec. 10. The sum of \$2,000,000 is appropriated from the general fund  
16 to the Department of Revenue for costs associated with the Oil and Gas  
17 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-  
18 duction tax cases for fiscal year 1985 and succeeding fiscal years.

19 \* Sec. 11. The sum of \$250,000 is appropriated from the general fund to  
20 the oil spill mitigation account (AS 46.03.758(k)) for the oil pollution  
21 control program.

22 \* Sec. 12. The income of the Alaska permanent fund allocated annually  
23 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-  
24 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1984  
25 permanent fund dividend.

26 \* Sec. 13. The sum of \$7,985,700 is appropriated to the dividend fund  
27 (AS 43.23.045) from the net income of the Alaska permanent fund earned  
28 during the fiscal year ending June 30, 1983, for the payment of the 1984  
29 permanent fund dividend.

1 \* Sec. 14. The sum of \$10,442,000 is appropriated from the general fund  
2 to the Department of Education for the Tobeluk Consent Decree to be al-  
3 located as follows:

4	Akutan	677,000
5	Beaver	1,705,000
6	Birch Creek	250,000
7	Chalkyitsik	250,000
8	False Pass	785,000
9	Hooper Bay	600,000
10	Oscarville	275,000
11	Russian Mission	500,000
12	Stevens Village	500,000
13	Wales	1,700,000
14	Mentasta	1,600,000
15	Tetlin	1,600,000

16 \* Sec. 15. (a) The sum of \$1,000,000 is appropriated from the general  
17 fund to the Department of Transportation and Public Facilities, office of  
18 the commissioner, for the purpose of paying costs of extraordinary expenses  
19 incurred by the department for statewide emergency removal of snow and ice.

20 (b) Before an expenditure is made under the appropriation made by  
21 this section, the commissioner of the Department of Transportation and  
22 Public Facilities shall submit the proposed expenditure to the Legislative  
23 Budget and Audit Committee for review and comment along with a written  
24 statement of reasons for authorizing the expenditure.

25 \* Sec. 16. The unexpended and unobligated portion of the appropriation  
26 made in sec. 15 of this Act lapses into the general fund June 30, 1985.

27 \* Sec. 17. The sum of \$16,000,000 is appropriated from the general fund  
28 to the Alaska housing finance revolving fund (AS 18.56.082).

29 \* Sec. 18. The sum of \$45,000,000 is appropriated from the general fund

1 to the housing assistance loan fund in the Department of Community and  
2 Regional Affairs for non-conforming, rural, and non-owner occupied housing  
3 loans (AS 44.47.360 - 44.47.560) and loans that are subsidized from the  
4 home ownership assistance fund (AS 44.47.382).

5 \* Sec. 19. The sum of \$2,000,000 is appropriated from the general fund  
6 to the division of housing assistance in the Department of Community and  
7 Regional Affairs for a grant from the senior citizens' housing development  
8 fund for the Chugach View Senior Citizen Facility.

9 \* Sec. 20. The sum of \$2,000,000 is appropriated from the general fund  
10 to the division of housing assistance in the Department of Community and  
11 Regional Affairs for a grant from the senior citizens' housing development  
12 fund for the Norton Sound Health Corporation Senior Citizen Facility at  
13 Nome.

14 \* Sec. 21. The sum of \$7,000,000 is appropriated from the general fund  
15 to the division of housing assistance in the Department of Community and  
16 Regional Affairs for grants from the senior citizens' housing development  
17 fund.

18 \* Sec. 22. The sum of \$10,900,000 is appropriated from the general fund  
19 to the division of investments, Department of Commerce and Economic Devel-  
20 opment, for the following purposes in the following amounts:

21	alternative technology and energy loan	
22	program (AS 45.88)	\$2,400,000
23	commercial fishing loan program (AS 16.10.-	
24	300 - 16.10.370)	3,500,000
25	fisheries enhancement loan program	
26	(AS 16.10.500 - 16.10.620)	5,000,000

27 \* Sec. 23. The sum of \$5,000,000 is appropriated from the general fund  
28 to the Department of Natural Resources for loans from the agricultural  
29 revolving loan fund (AS 03.10.040).

1 \* Sec. 24. The sum of \$500,000 is appropriated from the general fund to  
2 the Alaska grain reserve loan fund (AS 03.12.040).

3 \* Sec. 25. The sum of \$60,000,000 is appropriated from the general fund  
4 to the scholarship revolving loan fund (AS 14.40.751) for the student loan  
5 program.

6 \* Sec. 26. The sum of \$500,000 in federal program receipts for student  
7 loans and scholarships is appropriated to the scholarship revolving loan  
8 fund (AS 14.40.751) for the student loan program.

9 \* Sec. 27. The appropriations made by secs. 17 - 26 of this Act are for  
10 the capitalization of loan and grant funds and do not lapse in accordance  
11 with AS 37.25.010.

12 (SECTION 28 BEGINS ON PAGE 7)

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14  
15  
16  
17  
18  
19  
20  
21  
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1 \* SEC. 28 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1985 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE  
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,  
 6 1984, AND ENDING JUNE 30, 1985, UNLESS OTHERWISE  
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
10	*****	*****		
11	***** OFFICE OF THE GOVERNOR	*****		
12	*****	*****		
13	GENERAL GOVERNMENT			
14	COMMISSIONS	1,655,700	1,565,900	89,800
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,329,000		
16	ALASKA WOMENS COMMISSION (4 POSITIONS)	326,700		
17	EXECUTIVE OPERATIONS	7,411,400	7,411,400	
18	EXECUTIVE OFFICE (74 POSITIONS)	5,359,100		
19	EXECUTIVE OFFICE GRANTS		30,000	
20	THE SUM OF \$30,000 IS APPROPRIATED AS A LINE ITEM TO THE			
21	OFFICE OF THE GOVERNOR AS GRANTS TO ARCTIC WINTER GAMES			
22	AND SPECIAL OLYMPICS.			
23	CONTINGENCY FUND	685,000		
24	EXECUTIVE MANSION (4 POSITIONS)	379,300		
25	ALASKA LANDS USE COUNCIL (3 POSITIONS)	197,800		
26	LIEUTENANT GOVERNOR (9 POSITIONS)	790,200		

1 OFFICE OF THE GOVERNOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					2
3					3
4	OFFICE OF MANAGEMENT & BUDGET (59 POSITIONS)	5,572,700	3,822,700	1,750,000	4
5	ELECTIONS (24 POSITIONS)	4,572,100	4,572,100		5
6	SALARY AND BENEFITS INCREASES - ALL AGENCIES	1,891,100	1,891,100		6
7	DATA AND WORD PROCESSING	683,100	683,100		7
8	HUMAN RIGHTS	29,500			8
9	EXECUTIVE OFFICE	83,600			9
10	ALASKA LAND USE COUNCIL	14,000			10
11	LT. GOVERNOR	7,000			11
12	OFFICE OF MANAGEMENT AND BUDGET (1 POSITION)	171,500			12
13	ELECTIONS	377,500			13
14	* * * * *	* * * * *			14
15	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			15
16	* * * * *	* * * * *			16
17	EDUCATION				17
18	TEACHER RETIREMENT MATCH		30,332,100	30,332,100	18
19	SOCIAL SERVICES				19
20	LONGEVITY BONUS (5 POSITIONS)		31,872,700	31,872,700	20
21	PIONEERS HOME		20,923,900	19,364,400	21
22	SITKA (91 POSITIONS)	4,031,200			22
23	FAIRBANKS (76 POSITIONS)	3,642,100			23
24	PALMER (86 POSITIONS)	3,502,500			24
25	ANCHORAGE (193 POSITIONS)	7,102,500			25

1 DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4 KETCHIKAN (54 POSITIONS)	2,446,800				4
5 CENTRAL OFFICE (2 POSITIONS)	198,300				5
6 OLDER ALASKANS COMMISSION		9,191,000	4,076,800	5,114,200	6
7 ADMINISTRATION (21 POSITIONS)	1,116,100				7
8 GRANTS AND SERVICES (8 POSITIONS)	8,074,900				8
9 IT IS THE INTENT OF THE LEGISLATURE THAT \$98,800 BE					9
10 APPROPRIATED AND GRANTED FOR SOUTHEAST SENIOR SERVICES					10
11 MEALS.					11
12 IT IS THE INTENT OF THE LEGISLATURE THAT \$118,000 BE					12
13 APPROPRIATED AND GRANTED TO THE OLDER PERSONS ACTION					13
14 GROUP FOR OPERATIONS.					14
15 IT IS THE INTENT OF THE LEGISLATURE THAT \$234,000 BE					15
16 APPROPRIATED AND GRANTED TO THE TANANA ELDERS HOME FOR					16
17 OPERATIONS.					17
18 IT IS THE INTENT OF THE LEGISLATURE THAT \$38,000 BE					18
19 APPROPRIATED AND GRANTED TO THE JUNEAU FOSTER					19
20 GRANDPARENT AND SENIOR COMPANION PROGRAM FOR OPERATIONS.					20
21 ADMINISTRATION OF JUSTICE					21
22 PUBLIC DEFENDER		5,363,400	5,363,400		22
23 FIRST JUDICIAL DISTRICT (11 POSITIONS)	707,300				23
24 SECOND JUDICIAL DISTRICT (9 POSITIONS)	654,700				24
25 THIRD JUDICIAL DISTRICT (41 POSITIONS)	2,507,100				25

1 DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					2
3					3
4	FOURTH JUDICIAL DISTRICT (18 POSITIONS)	1,279,900			4
5	ADMINISTRATION AND SUPPORT (3 POSITIONS)	214,400			5
6	GENERAL GOVERNMENT				6
7	OFFICE OF THE COMMISSIONER (10 POSITIONS)		990,500	990,500	7
8	ADMINISTRATIVE SERVICES (55 POSITIONS)		2,168,200	1,734,700	8
9	DATA AND WORD PROCESSING		1,058,800	1,058,800	9
10	PERSONNEL	148,500			10
11	FINANCE	736,700			11
12	GENERAL SERVICES	125,200			12
13	LABOR RELATIONS	2,600			13
14	EQUAL EMPLOYMENT OPPORTUNITY	28,600			14
15	TELECOMMUNICATIONS SYSTEMS	17,200			15
16	PERSONNEL (73 POSITIONS)		2,919,600	2,833,900	16
17	LABOR RELATIONS (13 POSITIONS)		804,200	804,200	17
18	FINANCE (45 POSITIONS)		1,943,700	1,943,700	18
19	IT IS THE INTENT OF THE LEGISLATURE THAT NAMED RECIPIENT				19
20	GRANTS SHALL BE TREATED AS DIRECT GRANTS RATHER THAN AS				20
21	CONTRACTS. NAMED RECIPIENT GRANTS ARE DESIGNATED BY THE				21
22	LEGISLATURE FOR THE EXPRESS PURPOSE OF DIRECT GRANTING.				22
23	GENERAL SERVICES		4,876,700	2,981,600	23
24	PURCHASING (19 POSITIONS)	1,345,000			24
25	PROPERTY MANAGEMENT (11 POSITIONS)	511,200			25

1 DEPARTMENT OF ADMINISTRATION (CONT.)

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4 CENTRAL DUPLICATING AND MAIL (37 POSITIONS)

5 ARCHIVES (17 POSITIONS)

6 RETIREMENT & BENEFITS (55 POSITIONS)

7 EQUAL EMPLOYMENT OPPORTUNITY (13 POSITIONS)

8 IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 BE

9 APPROPRIATED AND GRANTED TO THE TLINGIT HAIDA CENTRAL

10 COUNCIL FOR A MINORITY RECRUITMENT PROJECT.

11 LABOR RELATIONS AGENCY

12 ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)

13 RISK MANAGEMENT (8 POSITIONS)

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF

15 RISK MANAGEMENT BEGIN THE PROCESS OF REBIDDING EXISTING

16 BROKER CONTRACTS THAT EXPIRE RATHER THAN RENEGOTIATING

17 WITH CONTRACTORS. FURTHER, ANY CONTRACT THE DIVISION IS

18 RENEGOTIATING OR ANTICIPATING TO RENEGOTIATE SHALL BE

19 RE-BID RATHER THAN EXTENDING ANY CURRENT BROKER CONTRACT

20 FOR INSURANCE.

21 THE FOLLOWING CLASSES OF COVERAGE SHALL BE

22 AFFECTED: GENERAL LIABILITY, MARINE--HARDWARE AND CP&I,

23 WORKERS COMPENSATION, AVIATION, AIRPORT PREMISES,

24 BLANKET BOND, TRAVEL ACCIDENT AND E&O MALPRACTICE.

25 THIS PROCESS SHALL BE COMPLETED WITHIN THE FIRST

26 SIX MONTHS OF FY 85 AND THE DEPARTMENT SHALL DEVELOP A

27 REPORT TO THE LEGISLATURE BY THE START OF NEXT SESSION

ALLOCATIONS

2,137,400

883,100

APPROPRIATION

ITEMS

5,557,900

764,800

87,000

583,600

14,931,000

APPROPRIATION FUND SOURCES

GENERAL FUND

838,300

764,800

87,000

583,600

OTHER FUNDS

4,719,600

14,931,000

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1 DEPARTMENT OF ADMINISTRATION (CONT.)

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4 CONCERNING COMPLIANCE WITH LEGISLATIVE INTENT.

5 INFORMATION RESOURCE MANAGEMENT (133 POSITIONS)

6 THE LEGISLATURE DECLARES THAT IT IS IN THE STATE'S BEST

7 INTEREST TO LIMIT THE STATE'S RELIANCE ON A SINGLE

8 MANUFACTURER OF COMPUTER EQUIPMENT AND A SINGLE VENDOR

9 OF COMPUTER HARDWARE, SOFTWARE AND SYSTEM SUPPORT

10 SERVICES. THE LEGISLATURE FURTHER DECLARES THAT

11 INCENTIVES ARE NEEDED FOR THE COMPETITIVE DEVELOPMENT OF

12 COMPUTER EQUIPMENT AND SERVICES NEEDED BY THE STATE BY

13 MANUFACTURERS AND VENDORS RESIDENT WITHIN ALASKA.

14 THEREFORE THE LEGISLATURE INTENDS THAT AGENCIES OF

15 THE EXECUTIVE BRANCH SHALL DETERMINE THEIR SEVERAL NEEDS

16 FOR COMPUTER APPLICATIONS IN A DISTRIBUTED PROCESSING

17 ENVIRONMENT; SHALL SOLICIT A MINIMUM OF THREE VENDOR

18 PROPOSALS FOR INSTALLATION AND SUPPORT OF SYSTEMS WHICH

19 MEET THOSE NEEDS; AND SHALL AWARD EXCLUSIVE CONTRACTS TO

20 THOSE VENDORS WHO MEET THOSE NEEDS IN THE MOST

21 COST-EFFECTIVE MANNER BASED IN WRITTEN PROPOSALS AND

22 DEMONSTRATIONS OF SYSTEM CAPABILITY.

23 THE SOLICITATION OF VENDOR PROPOSALS, THE CONDUCT OF

24 VENDOR DEMONSTRATIONS, THE TESTING OF VENDOR SYSTEM

25 CONFIGURATIONS, AND THE COMPETITIVE EVALUATION AND AWARD

26 OF EXCLUSIVE VENDOR CONTRACTS, BY AN AGENCY, SHALL BE

27 ACCOMPLISHED WITHIN RULES AND MINIMUM SYSTEM PERFORMANCE

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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16,448,000

12,271,900

4,176,100

1 DEPARTMENT OF ADMINISTRATION (CONT.)

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4 STANDARDS ESTABLISHED AND ADMINISTERED BY THE DEPARTMENT  
5 OF ADMINISTRATION.

6 AN AGENCY OF THE EXECUTIVE BRANCH SHALL NOT EXPEND  
7 MORE THAN 50% OF ITS ANNUAL DATA PROCESSING BUDGET WITH  
8 A SINGLE MANUFACTURER OF COMPUTER SYSTEMS OR THEIR  
9 VENDOR REPRESENTATIVES WITHOUT THE APPROVAL OF THE  
10 DEPARTMENT OF ADMINISTRATION.

11 TELECOMMUNICATIONS SYSTEMS

12 TELECOMMUNICATIONS SYSTEMS (54 POSITIONS)

13 IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 BE  
14 APPROPRIATED FOR LINE CHARGES AND PROGRAM SERVICES  
15 RELATED TO THE COMPUTER LITERACY PROJECT TO MANIILAQ  
16 MANPOWER.

17 OCCASIONAL USE TRANSPONDER

18 TELECOMMUNICATIONS SERVICES (8 POSITIONS)

19 PUBLIC BROADCASTING COMMISSION (6 POSITIONS)

20 IT IS THE INTENT OF THE LEGISLATURE THAT \$21,800 BE  
21 APPROPRIATED AND GRANTED FOR THE SAND POINT REPEATER AND  
22 \$75,000 FOR THE GALENA REPEATER.

23 LEASING AND FACILITIES (3 POSITIONS)

24 IT IS THE INTENT OF THE LEGISLATURE THAT LEASED SPACE  
25 EXPENDITURES NOT INCREASE DURING FY85 EXCEPT FOR ALREADY  
26 NEGOTIATED CONTRACTS WHICH ALLOW FOR AN INFLATIONARY  
27 ADJUSTMENT.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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8,371,600	5,631,600	7,723,000	908,600
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260,000

610,400 610,400

7,537,100 7,537,100

37,210,000	36,722,300	487,700
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1 DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4 EMPLOYEE HOUSING (12 POSITIONS)		1,753,100	911,600	841,500	4
5 IT IS THE INTENT OF THE LEGISLATURE TO DIRECT THE					5
6 DEPARTMENT OF ADMINISTRATION TO REDUCE EMPLOYEE HOUSING					6
7 EXPENSES WITH A POLICY, IN COMPLIANCE WITH STATE LAW AND					7
8 CURRENT COLLECTIVE BARGAINING AGREEMENTS, TOWARD					8
9 REDUCTION/ELIMINATION OF UNITS WHERE MARKET ALTERNATIVES					9
10 TO HOUSING EXIST. THOSE REMOTE AREAS OF THE STATE WHERE					10
11 EMPLOYEE HOUSING MUST BE PROVIDED DUE TO A LACK OF					11
12 PRIVATE SECTOR ALTERNATIVES ARE THE ONLY AREAS WHERE					12
13 STATE HOUSING NEED BE PROVIDED.					13
14 THE DEPARTMENT IS DIRECTED TO DEVELOP A PLAN TO					14
15 REDUCE EMPLOYEE HOUSING IN CONJUNCTION WITH THE ABOVE					15
16 GUIDELINES AND A PHASE-OUT PLAN IN THE MOST EXPEDITIOUS					16
17 MANNER.					17
18	* * * * *	* * * * *			18
19	* * * * * DEPARTMENT OF LAW	* * * * *			19
20	* * * * *	* * * * *			20
21 PUBLIC PROTECTION					21
22 CONSUMER PROTECTION (15 POSITIONS)		827,300	827,300		22
23 ADMINISTRATION OF JUSTICE					23
24 PROSECUTION		10,414,500	10,087,800	326,700	24
25 FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,073,200				25



1 DEPARTMENT OF LAW (CONT.)			1
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10	10	10	10
11	11	11	11
12	12	12	12
13	13	13	13
14	14	14	14
15	15	15	15
16	16	16	16
17	17	17	17
18	18	18	18
19	19	19	19
20	20	20	20
21	21	21	21
22	22	22	22
23	23	23	23
24	24	24	24
25	25	25	25
26	26	26	26
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
	SECOND JUDICIAL DISTRICT (9 POSITIONS)	811,600	
	THIRD JUDICIAL DISTRICT (62 POSITIONS)	4,124,500	
	FOURTH JUDICIAL DISTRICT (20 POSITIONS)	1,468,600	
	ADMINISTRATION AND SUPPORT (11 POSITIONS)	952,800	
	CRIMINAL APPEALS & SPECIAL PROSECUTION (19 POSITIONS)	1,297,000	
	PRE TRIAL DIVERSION (15 POSITIONS)	686,800	
	DATA AND WORD PROCESSING		403,200 339,500 63,700
	PROSECUTION (4 POSITIONS)	153,000	
	LEGAL SERVICES (3 POSITIONS)	250,200	
	GENERAL GOVERNMENT		
	LEGAL SERVICES		10,560,100 4,843,300 5,716,800
	OPERATIONS (130 POSITIONS)	9,014,800	
	ADMINISTRATION & SUPPORT (8 POSITIONS)	388,700	
	SPECIAL OIL AND GAS PROJECTS (16 POSITIONS)	1,156,600	
	* * * * *	* * * * *	
	* * * * * DEPARTMENT OF REVENUE	* * * * *	
	* * * * *	* * * * *	
	PUBLIC PROTECTION		
	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)	667,500	667,500
	DEVELOPMENT		
	SHARED TAXES	101,289,700	101,289,700
	MUNICIPAL ASSISTANCE	91,048,200	
	IT IS THE INTENT OF THE LEGISLATURE THAT \$148,200 OF		

1 DEPARTMENT OF REVENUE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					1
3					2
4					3
5					4
6					5
7					6
8					7
9					8
10					9
11					10
12					11
13					12
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15					14
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17					16
18					17
19					18
20					19
21					20
22					21
23					22
24					23
25					24
					25

4 THIS APPROPRIATION BE ALLOCATED AS MUNICIPAL ASSISTANCE  
5 TO METLAKATLA.

6 AMUSEMENT AND GAMING TAX 42,500  
7 AVIATION FUEL TAX 141,000  
8 ELECTRIC AND TELEPHONE COOPERATIVE TAX 1,300,000  
9 LIQUOR LICENSE TAX 900,000  
10 FISHERIES TAX 7,858,000

11 MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS) 379,400 379,400  
12 PERMANENT FUND CORPORATION (12 POSITIONS) 4,352,500 4,352,500

13 IT IS THE INTENT OF THE LEGISLATURE THAT THE SALARY FOR  
14 THE EXECUTIVE DIRECTOR OR PRINCIPAL HEAD OF THE  
15 CORPORATION MAY NOT EXCEED THAT WHICH IS ESTABLISHED FOR  
16 COMMISSIGNERS OR PRINCIPAL HEADS OF DEPARTMENTS IN THE  
17 EXECUTIVE BRANCH.

18 A SUM OF \$30,000 IS APPROPRIATED FROM PROGRAM RECEIPTS  
19 OF THE ALASKA PERMANENT FUND TO THE ALASKA PERMANENT  
20 FUND CORPORATION FOR EACH \$10,000,000 OR PORTION OF  
21 \$10,000,000 OF PERMANENT FUND ASSETS MEASURED AT MARKET  
22 UNDER OUTSIDE INVESTMENT MANAGEMENT DURING FISCAL YEAR  
23 1985 IN EXCESS OF PERMANENT FUND ASSETS MEASURED AT  
24 MARKET UNDER OUTSIDE INVESTMENT MANAGEMENT DURING FISCAL  
25 YEAR 1984.

1	DEPARTMENT OF REVENUE (CONT.)		1
2			2
3		ALLOCATIONS	3
4	ALASKA HOUSING FINANCE CORPORATION (47 POSITIONS)	ITEMS	4
5	GENERAL GOVERNMENT	GENERAL FUND	5
6	CHILD SUPPORT ENFORCEMENT (92 POSITIONS)	OTHER FUNDS	6
7	REVENUE OPERATIONS		7
8	AUDIT (66 POSITIONS)		8
9	PETROLEUM REVENUE (28 POSITIONS)		9
10	ENFORCEMENT (23 POSITIONS)		10
11	PUBLIC SERVICE (25 POSITIONS)		11
12	TREASURY MANAGEMENT (27 POSITIONS)		12
13	ADMINISTRATION AND SUPPORT		13
14	OFFICE OF THE COMMISSIONER (15 POSITIONS)		14
15	ADMINISTRATIVE SERVICES (30 POSITIONS)		15
16	PERMANENT FUND DIVIDEND		16
17	ADMINISTRATIVE SERVICES (17 POSITIONS)		17
18	PUBLIC SERVICES (15 POSITIONS)		18
19	ENFORCEMENT (21 POSITIONS)		19
20	PFD PAYMENTS		20
21	REFUNDABLE CREDITS		21
22	POLITICAL CAMPAIGN CONTRIBUTIONS		22
23	DATA AND WORD PROCESSING		23
24	ALCOHOL BEVERAGE CONTROL BOARD		24
25	AUDIT		25
		3,262,200	3,262,200
		3,931,900	1,140,500 2,791,400
		11,789,600	9,033,900 2,755,700
	2,864,000		
	1,891,400		
	1,117,000		
	1,455,700		
	4,461,500		
		2,601,900	2,601,900
	1,266,400		
	1,335,500		
		197,679,300	197,679,300
	771,400		
	723,900		
	914,400		
	195,269,600		
		600,000	600,000
	600,000		
		2,399,800	1,176,900 1,222,900
	7,800		
	70,800		

1 DEPARTMENT OF REVENUE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4	PETROLEUM REVENUE (2 POSITIONS)	202,500			4
5	ENFORCEMENT	35,800			5
6	TREASURY MANAGEMENT	29,300			6
7	PUBLIC SERVICES	77,600			7
8	CHILD SUPPORT ENFORCEMENT DIVISION (1 POSITION)	875,200			8
9	ADMINISTRATION AND SUPPORT (5 POSITIONS)	416,900			9
10	ADMINISTRATION AND SUPPORT (1 POSITION)	78,100			10
11	PFD-ADMINISTRATIVE SERVICES (5 POSITIONS)	448,700			11
12	PFD-PUBLIC SERVICES (1 POSITION)	127,800			12
13	PFD-ENFORCEMENT	29,300			13

14 \* \* \* \* \*

15 \* \* \* \* \* DEPARTMENT OF EDUCATION \* \* \* \* \*

16 \* \* \* \* \*

17 EDUCATION

18	K-12 SUPPORT		534,555,900	510,655,900	23,900,000	18
19	FOUNDATION PROGRAM	479,552,000				19
20	FOUNDATION SUPPLEMENTAL SUPPORT	1,986,700				20

21 THE SUM OF \$144,900 IS APPROPRIATED TO THE DEPARTMENT OF

22 EDUCATION AS A DIRECT GRANT TO THE CRAIG CITY SCHOOL

23 DISTRICT FOR THE PURPOSE OF CORRECTING CRAIG'S

24 FOUNDATION ENTITLEMENT.

25 THE SUM OF \$89,600 IS APPROPRIATED TO THE DEPARTMENT OF

26 EDUCATION AS A DIRECT GRANT TO THE PRIBILOF SCHOOL

27 DISTRICT FOR THE PURPOSE OF OFFSETTING OPERATING COST



1 DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4 CIP OVERHEAD AND ASSOCIATED COSTS (6 POSITIONS)	427,400				4
5 DATA AND WORD PROCESSING		666,200	599,700	66,500	5
6 VOCATIONAL REHABILITATION	68,600				6
7 ELEMENTARY AND SECONDARY EDUCATION	457,900				7
8 LIBRARIES AND MUSEUMS	73,200				8
9 CORRESPONDENCE STUDY	66,500				9
10 EDUCATION PROGRAM SUPPORT		19,561,600	3,138,000	16,423,600	10
11 EXCEPTIONAL CHILDREN (10 POSITIONS)	618,800				11
12 SUPPLEMENTAL PROGRAMS (15 POSITIONS)	16,182,600				12
13 SCHOOL IMPROVEMENT (13 POSITIONS)	2,760,200				13
14 THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT OF					14
15 EDUCATION AS A DIRECT GRANT TO THE ALASKA BLACK CAUCAS					15
16 FOR THE PURPOSE OF OPERATING THE ALASKA BLACK LEADERSHIP					16
17 CONFERENCE EDUCATION PROGRAM.					17
18 THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT OF					18
19 EDUCATION AS A DIRECT GRANT TO THE ALASKA NATIVE					19
20 FOUNDATION FOR THE PURPOSE OF ESTABLISHING A MODEL					20
21 CURRICULUM TASK FORCE.					21
22 EXECUTIVE ADMINISTRATION		858,800	848,300	10,500	22
23 COMMISSIONER'S OFFICE (10 POSITIONS)	691,500				23
24 STATE BOARD OF EDUCATION (1 POSITION)	167,300				24
25 COMMISSIONS AND BOARDS		6,616,500	5,905,300	711,200	25

1 DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	125,700			4
5	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	634,700			5
6	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	5,287,400			6
7	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	568,700			7
8	EDUCATION DESIGN AND DELIVERY		7,986,900	5,306,800	8
9	RESEARCH, EVALUATION AND INFORMATION (12 POSITIONS)	918,900		2,680,100	9
10	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (9 POSITIONS)	4,487,900			10
11	THE SUM OF \$401,000 IS ALLOCATED TO THE DEPARTMENT OF				11
12	EDUCATION AS A NAMED RECIPIENT GRANT TO MANIILAQ				12
13	MANPOWER FOR THE PURPOSE OF CONDUCTING A COMPUTER				13
14	LITERACY PROJECT.				14
15	CORRESPONDENCE STUDY-STATE (41 POSITIONS)	2,580,100			15
16	ADULT AND VOCATIONAL EDUCATION		13,328,200	9,633,900	16
17	ADULT BASIC EDUCATION	3,466,900		3,694,300	17
18	COMMUNITY SCHOOLS ADJUSTMENTS	4,075,400			18
19	FIRE SERVICE TRAINING	182,400			19
20	OTHER VOCATIONAL EDUCATION GRANTS	300,000			20
21	ADULT VOCATIONAL EDUCATION	133,700			21
22	YOUTH EMPLOYMENT SERVICES	500,000			22
23	CORRECTIONS EDUCATION PROGRAM	861,400			23
24	GRANTS ADMINISTRATION (18 POSITIONS)	1,256,900			24

1 DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4 CAREER & VOCATIONAL EDUCATION (14 POSITIONS)	2,551,500				1
5 KOTZEBUE TECHNICAL CENTER		1,705,700	1,705,700		2
6 ALASKA VOCATIONAL TECHNICAL CENTER (71 POSITIONS)		4,836,300	3,926,200	910,100	3
7 MT. EDGE CUMBE BOARDING SCHOOL		994,100	729,100	265,000	4
8 CARETAKERSHIP AND MAINTENANCE (5 POSITIONS)	842,400				5
9 PROGRAM PLANNING AND DEVELOPMENT (2 POSITIONS)	151,700				6
10 VOCATIONAL REHABILITATION		11,973,100	5,609,600	6,363,500	7
11 GENERAL PROGRAM-SEC.110 (85 POSITIONS)	7,676,900				8
12 INDEPENDENT LIVING REHABILITATION	1,330,200				9
13 THE SUM OF \$330,000 IS APPROPRIATED TO THE DEPARTMENT OF					10
14 EDUCATION AS A DIRECT GRANT TO ACCESS ALASKA FOR THE					11
15 PURPOSES OF AN INDEPENDENT LIVING PROGRAM IN THE					12
16 FAIRBANKS AREA.					13
17 SPECIALIZED FACILITIES	534,200				14
18 DISABILITY DETERMINATION (21 POSITIONS)	2,253,500				15
19 EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	177,700				16
20 ALASKA STATE LIBRARY AND MUSEUMS		7,360,000	6,956,900	403,100	17
21 LIBRARY OPERATIONS (64 POSITIONS)	4,789,600				18
22 MUSEUM OPERATIONS (20 POSITIONS)	1,269,800				19
23 BLUE BOOK (1 POSITION)	52,400				20
24 SPECIFIC CULTURAL PROGRAMS	1,248,200				21
25 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF					22
26 EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE					23
27 ARCTIC FOR THE PURPOSE OF CONTINUING OPERATIONS.					24



1 DEPARTMENT OF EDUCATION (CONT.)

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4 THE SUM OF \$188,500 IS APPROPRIATED TO THE DEPARTMENT OF  
5 EDUCATION AS A DIRECT GRANT TO THE ALASKA HISTORICAL AND  
6 TRANSPORTATION MUSEUM FOR THE PURPOSE OF CONTINUING  
7 OPERATIONS.

8 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF  
9 EDUCATION AS A DIRECT GRANT TO KAWERAK, INC FOR THE  
10 PURPOSE OF CONDUCTING THE KAWERAK ESKIMO HERITAGE  
11 PROGRAM.

12 THE SUM OF \$213,900 IS APPROPRIATED TO THE DEPARTMENT OF  
13 EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE  
14 ARCTIC FOR THE PURPOSE OF OPERATING THE INUPIAT  
15 ILITQUSIAT YOUTH PROGRAM.

16 THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT OF  
17 EDUCATION AS A DIRECT GRANT TO THE YUKON KOYUKUK SCHOGL  
18 DISTRICT FOR THE PURPOSE OF CONDUCTING A KOYUKON  
19 LITERATURE PROJECT.

20 ALASKA POSTSECONDARY EDUCATION COMMISSION  
21 GENERAL ADMINISTRATION (11 POSITIONS)  
22 STUDENT LOAN ADMINISTRATION (56 POSITIONS)  
23 WICHE-ADMINISTRATION  
24 WICHE - STUDENT EXCHANGE PROGRAM  
25 STUDENT INCENTIVE GRANT PROGRAM

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	5,037,900	4,615,800	422,100
	852,100		
	2,073,900		
	58,300		
	1,716,300		
	190,500		

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1 DEPARTMENT OF EDUCATION (CONT.)					1	
2		APPROPRIATION			2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DATA AND WORD PROCESSING	146,800				4
5	*****		*****			5
6	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			6
7	*****		*****			7
8	ASSISTANCE PAYMENTS		52,506,400	33,175,700	19,330,700	8
9	AID TO FAMILIES WITH DEPENDENT CHILDREN	38,661,400				9
10	GENERAL RELIEF	537,000				10
11	ADULT PUBLIC ASSISTANCE	13,308,000				11
12	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		4,216,100	4,216,100		12
13	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		6,747,500		6,747,500	13
14	MEDICAL ASSISTANCE		75,850,600	45,845,700	30,004,900	14
15	MEDICAID	63,031,900				15
16	CATASTROPHIC ILLNESS	2,312,600				16
17	GENERAL RELIEF-MEDICAL	10,506,100				17
18	PUBLIC ASSISTANCE ADMINISTRATION		13,982,800	7,927,600	6,055,200	18
19	QUALITY CONTROL (14 POSITIONS)	730,600				19
20	STAFF DEVELOPMENT (5 POSITIONS)	326,800				20
21	ELIGIBILITY DETERMINATION (243 POSITIONS)	10,064,000				21
22	MEDICAL CARE ADVISORY COMMITTEE	53,200				22
23	CERTIFICATION & LICENSING (6 POSITIONS)	455,800				23
24	ADMINISTRATION (27 POSITIONS)	2,352,400				24
25	RATE COMMISSION MEDICAL (5 POSITIONS)		382,600	196,400	186,200	25
26	PURCHASED SERVICES		5,970,300	5,263,300	707,000	26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	HOMEMAKER SERVICES	383,700				4
5	DAY CARE	357,500				5
6	PREVENTIVE SERVICES	2,448,200				6
7	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS					7
8	A DIRECT GRANT TO BIG BROTHERS/BIG SISTERS OF JUNEAU FOR					8
9	LOCAL SERVICES TO YOUTH.					9
10	THE SUM OF \$78,000 IS APPROPRIATED TO THE DEPARTMENT AS					10
11	A DIRECT GRANT TO THE FAIRBANKS INTER-AGENCY CHILD					11
12	SEXUAL ABUSE TASK FORCE.					12
13	THE SUM OF \$42,000 IS APPROPRIATED TO THE DEPARTMENT AS					13
14	A DIRECT GRANT TO PARENTS UNITED INCORPORATED, MAT-SU					14
15	CHAPTER FOR SELF-HELP AND PEER COUNSELING TO VICTIMS OF					15
16	INCEST AND THEIR FAMILIES.					16
17	THE SUM OF \$205,000 IS APPROPRIATED TO THE DEPARTMENT AS					17
18	A DIRECT GRANT TO THE FAIRBANKS HOSPITALITY HOUSE FOR					18
19	OPERATION OF ITS RESIDENTIAL FACILITY.					19
20	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS					20
21	A DIRECT GRANT TO PARTNERS, INCORPORATED FOR A YOUTH					21
22	DELINQUENCY PROGRAM IN ANCHORAGE.					22
23	ADULT SERVICES	2,780,900				23
24	SOCIAL SERVICES		11,107,800	10,657,500	450,300	24
25	SOUTHCENTRAL REGION (86 POSITIONS)	3,994,900				25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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3					
4	NORTHERN REGION (37 POSITIONS)	1,982,000			
5	NORTHWESTERN REGION (6 POSITIONS)	433,800			
6	WESTERN REGION (18 POSITIONS)	947,200			
7	SOUTHEASTERN REGION (32 POSITIONS)	1,375,900			
8	CENTRAL OFFICE (27 POSITIONS)	1,714,500			
9	WORK INCENTIVE (13 POSITIONS)	659,500			
10	JUVENILE CUSTODY		16,091,900	16,091,900	
11	FOSTER CARE (3 POSITIONS)	5,255,600			
12	INSTITUTIONAL CARE	10,836,300			
13	SOCIAL SERVICES BLOCK GRANT OFFSET			-4,227,100	4,227,100
14	YOUTH SERVICES		12,089,000	12,089,000	
15	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	6,440,100			
16	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,457,900			
17	NOME YOUTH FACILITY (13 POSITIONS)	902,900			
18	PROBATION/ADMINISTRATION (65 POSITIONS)	3,288,100			
19	MANIILAQ		3,852,000	3,852,000	
20	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500			
21	SOCIAL SERVICES	1,057,500			
22	PUBLIC HEALTH SERVICES	754,600			
23	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700			
24	MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	218,600			
25	SENIOR CENTER	934,100			
26	NORTON SOUND HEALTH CORPORATION		2,556,300	2,479,700	76,600

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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SOCIAL SERVICES  
PUBLIC HEALTH  
ALCOHOL AND DRUG ABUSE  
MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES  
SANITATION

KAWERAK  
ANCHORAGE SOCIAL SERVICES BLOCK GRANT  
FAIRBANKS SOCIAL SERVICES BLOCK GRANT  
STATE HEALTH SERVICES

NURSING (160 POSITIONS)  
COMMUNICABLE DISEASE CONTROL (26 POSITIONS)  
FAMILY HEALTH (45 POSITIONS)

THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS  
A DIRECT GRANT TO THE BETHEL PRE-MATERNAL HOME.

LAB SERVICES (45 POSITIONS)  
ADMINISTRATIVE SERVICES (20 POSITIONS)

HEALTH GRANTS  
INFANT LEARNING GRANTS  
COMMUNITY HEALTH GRANTS

THE SUM OF \$257,900 IS APPROPRIATED TO THE DEPARTMENT OF  
HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE TANANA  
CHIEFS CONFERENCE FOR THE PURPOSES OF HEALTH AIDE  
TRAINING.

THE SUM OF \$104,000 IS APPROPRIATED TO THE DEPARTMENT OF

ALLOCATIONS

367,500  
1,091,100  
629,000  
211,000  
257,700  
  
8,393,600  
2,441,200  
7,399,800  
  
2,325,600  
2,166,500  
  
1,966,900  
4,191,200

APPROPRIATION  
ITEMS

400,600  
3,000,000  
1,200,000  
22,726,700  
  
7,610,700

APPROPRIATION FUND SOURCES  
GENERAL FUND OTHER FUNDS

400,600  
3,000,000  
1,200,000  
16,388,500 6,338,200  
  
7,280,000 330,700

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE TANANA  
5 CHIEFS CONFERENCE FOR THE PURPOSE OF SUPPLEMENTING LEASE  
6 AND OPERATING COSTS OF VILLAGE HEALTH CLINICS.

7 THE SUM OF \$549,600 IS APPROPRIATED TO THE DEPARTMENT OF  
8 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE  
9 YUKON-KUSKOKWIM HEALTH CORPORATION FOR THE PURPOSE OF  
10 HEALTH SERVICE DELIVERY.

11 THE SUM OF \$46,800 IS APPROPRIATED TO THE DEPARTMENT OF  
12 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE GALENA  
13 HEALTH CLINIC FOR THE PURPOSE OF PROVIDING A DENTAL  
14 HEALTH PROGRAM.

15 THE SUM OF \$125,400 IS APPROPRIATED TO THE DEPARTMENT OF  
16 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE KODIAK  
17 AREA NATIVE ASSOCIATION FOR THE PURPOSES OF THE KODIAK  
18 ISLAND ITINERANT HEALTH CARE TEAM FOR MEDICAL SERVICES.

19 THE SUM OF \$996,300 IS INCLUDED FOR HEALTH SERVICES IN  
20 ANCHORAGE.

21 THE SUM OF \$599,900 IS INCLUDED FOR HANDICAPPED DAY CARE  
22 AND RESPITE PROGRAMS IN ANCHORAGE.

23 THE SUM OF \$664,400 IS INCLUDED FOR THE OPERATION OF  
24 HEALTH CLINICS AROUND THE STATE.

25 THE SUM OF \$163,600 IS INCLUDED FOR HEALTH AIDE TRAINING  
26 PROGRAMS.

27 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS

	APPROPRIATION	APPROPRIATION	FUND SOURCES
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 A DIRECT GRANT TO THE FAIRBANKS REHABILITATION

5 ASSOCIATION FOR CONTINUATION OF THE RESPITE PROGRAM.

6 THE SUM OF \$260,200 IS APPROPRIATED TO THE DEPARTMENT AS

7 A DIRECT GRANT TO THE ASSOCIATION FOR RETARDED CITIZENS

8 OF ANCHORAGE FOR OPERATION OF THE ACTIVITY CENTER AND

9 RELATED PROGRAMS.

10 THE SUM OF \$135,000 IS APPROPRIATED TO THE DEPARTMENT AS

11 A DIRECT GRANT TO THE CITY OF CHEVAK FOR OPERATION OF A

12 CHEVAK AREA CLINIC AND COUNSELING PROGRAM.

13 THE SUM OF \$157,000 IS APPROPRIATED TO THE DEPARTMENT AS

14 A DIRECT GRANT TO THE NORTH SLOPE BOROUGH FOR A REGIONAL

15 CANCER PROJECT.

16 THE SUM OF \$64,400 IS APPROPRIATED TO THE DEPARTMENT AS

17 A DIRECT GRANT TO THE SOUTHEAST ALASKA REGIONAL HEALTH

18 CORPORATION FOR OPERATION OF THE MEDICAL CENTER.

19 EMERGENCY MEDICAL SERVICES

1,452,600

20 THE SUM OF \$66,100 IS APPROPRIATED TO THE DEPARTMENT AS

21 A DIRECT GRANT TO THE COPPER RIVER EMERGENCY MEDICAL

22 SERVICES COUNCIL FOR A TRAINING PROGRAM.

23 THE SUM OF \$10,500 IS APPROPRIATED TO THE DEPARTMENT AS

24 A DIRECT GRANT TO THE CITY AND BOROUGH OF JUNEAU FOR

25 EMERGENCY/RESCUE EQUIPMENT AND PROGRAMS.

26 ALCOHOL AND DRUG ABUSE SERVICES

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

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14,122,600

12,618,200

1,504,400

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 ADMINISTRATION (18 POSITIONS)

5 DRUG ABUSE GRANTS

6 A TOTAL OF \$647,000 IS DESIGNATED FOR THE MUNICIPALITY  
7 OF ANCHORAGE FOR PREVENTION, INTERVENTION, AND TREATMENT  
8 SERVICES.

9 ALCOHOL ABUSE GRANTS

10 THE SUM OF \$100,000 IS APPROPRIATED AS A DIRECT GRANT TO  
11 THE ALEUTIAN PRIBILOF ISLANDS ASSOCIATION FOR A ALCOHOL  
12 ABUSE PROGRAM.

13 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS  
14 A DIRECT GRANT TO IKAYUQTIT, INCORPORATED FOR FAMILY  
15 COUNSELING. IT IS THE INTENT OF THE LEGISLATURE THAT  
16 IKAYUQTIT SHALL SUBMIT A REQUEST FOR FUNDS TO THE OFFICE  
17 OF ALCOHOLISM AND DRUG ABUSE CONSISTENT WITH GRANT  
18 APPLICATION STANDARDS FOR GRANTEEES. IN THE EVENT THAT  
19 \$100,000 IS NOT APPROPRIATED AS A DIRECT GRANT TO  
20 IKAYUQTIT, THE FULL \$100,000 SHALL LAPSE AT THE END OF  
21 FISCAL YEAR 1985.

22 THE SUM OF \$26,000 IS APPROPRIATED TO THE DEPARTMENT TO  
23 ENSURE THAT NUGEN'S RANCH HAS A MINIMUM INCREASE OF 4%  
24 IN FY85. AT LEAST \$676,000 WILL BE GRANTED TO NUGEN'S  
25 RANCH IN FY85.

26 INCLUDED WITHIN THIS APPROPRIATION IS THE SUM OF \$80,300  
27 AS A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE AND

ALLOCATIONS

1,382,100

1,840,000

10,900,500

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 THE SUM OF \$88,500 AS A DIRECT GRANT TO THE CITY OF  
5 GALENA.

6 ALASKA NATIVE COMMISSION ON ALCOHOL AND DRUG ABUSE

7 THE SUM OF \$175,000 IS APPROPRIATED TO THE DEPARTMENT AS

8 A DIRECT GRANT TO THE ALASKA NATIVE COMMISSION ON

9 ALCOHOL AND DRUG ABUSE FOR THE PURPOSE OF SUBSTANCE

10 ABUSE PREVENTION AMONG ALASKA NATIVES.

11 COMMUNITY MENTAL HEALTH GRANTS

12 THE SUM OF \$466,000 IS APPROPRIATED TO THE DEPARTMENT AS

13 A GRANT TO THE CITY & BOROUGH OF JUNEAU FOR MENTAL

14 HEALTH SERVICES.

15 THE SUM OF \$71,900 IS APPROPRIATED TO THE DEPARTMENT AS

16 A GRANT TO GATEWAY COMMUNITY MENTAL HEALTH CENTER FOR A

17 RESIDENT PROFESSIONAL MENTAL HEALTH WORKER ON PRINCE OF

18 WALES ISLAND.

19 THE SUM OF \$20,900 IS APPROPRIATED TO THE DEPARTMENT AS

20 A GRANT TO THE ALASKA MENTAL HEALTH ASSOCIATION.

21 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF

22 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE

23 ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES

24 FOR COMMUNITY HEALTH GRANTS.

25 THE SUM OF \$835,500 IS APPROPRIATED TO THE DEPARTMENT

26 FOR MENTAL HEALTH SERVICES IN THE ANCHORAGE AREA.

27 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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	175,000	175,000	
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	5,446,100	4,884,200	561,900
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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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A DIRECT GRANT TO THE ANCHORAGE COMMUNITY MENTAL HEALTH CENTER FOR A TRANSITIONAL LIVING PROGRAM. INCLUDED WITHIN THIS APPROPRIATION IS THE SUM OF \$67,100 AS A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE AND THE SUM OF \$105,700 AS A DIRECT GRANT TO THE CITY OF GALENA.

COMMUNITY DEVELOPMENTAL DISABILITIES SERVICE GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS) INSTITUTIONS AND ADMINISTRATION

ADMINISTRATION (15 POSITIONS)  
ALASKA PSYCHIATRIC INSTITUTE (294 POSITIONS)  
REGIONAL ADMINISTRATION (8 POSITIONS)  
HARBORVIEW DEVELOPMENT CENTER (139 POSITIONS)

DATA AND WORD PROCESSING

PUBLIC ASSISTANCE SERVICES (8 POSITIONS)  
PUBLIC HEALTH SERVICES (1 POSITION)  
MENTAL HEALTH SERVICES (2 POSITIONS)  
FAMILY AND YOUTH SERVICES (2 POSITIONS)  
ALCOHOLISM & DRUG ABUSE SERVICES (1 POSITION)  
ADMINISTRATIVE SERVICES (8 POSITIONS)

COMMISSIONER'S OFFICE (14 POSITIONS)

THE SUM OF \$21,500 IS APPROPRIATED TO THE DEPARTMENT AS A DIRECT GRANT TO PLANNED PARENTHOOD OF ALASKA FOR RELOCATION EXPENSES.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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	7,609,200	7,609,200		10
	241,600	5,000	236,600	11
	24,571,600	20,884,600	3,687,000	12
1,059,400				13
13,748,500				14
2,059,600				15
7,704,100				16
	3,528,200	2,358,800	1,169,400	17
2,416,300				18
77,000				19
123,000				20
263,100				21
64,500				22
584,300				23
	1,075,800	1,075,800		24
				25
				26
				27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 ADMINISTRATIVE SERVICES		4,800,500	4,183,700	616,800
5 ADMINISTRATIVE SERVICES				
6 FRAUD INVESTIGATION (11 POSITIONS)	475,500			
7 AUDIT (11 POSITIONS)	605,100			
8 PERSONNEL AND PAYROLL (12 POSITIONS)	494,200			
9 BUDGET AND FINANCE (41 POSITIONS)	1,723,400			
10 PLANNING AND DEVELOPMENT (15 POSITIONS)	1,008,200			
11 VITAL STATISTICS (12 POSITIONS)	424,900			
12 OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)	69,200			
13 * * * * *	* * * * *			
14 * * * * * DEPARTMENT OF LABOR * * * * *				
15 * * * * *	* * * * *			
16 EMPLOYMENT SECURITY		25,401,100	1,737,000	23,664,100
17 EMPLOYMENT SERVICES (208 POSITIONS)	10,063,000			
18 UNEMPLOYMENT INSURANCE (255 POSITIONS)	13,307,800			
19 DIRECTORS OFFICE (4 POSITIONS)	281,300			
20 UNEMPLOYMENT INSURANCE INVESTIGATION (10 POSITIONS)	530,500			
21 WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,218,500			
22 ADMINISTRATION		8,379,900	2,232,800	6,147,100
23 ADMINISTRATION				
24 COMMISSIONER'S OFFICE (10 POSITIONS)	1,094,900			
25 MANAGEMENT SERVICES (41 POSITIONS)	2,009,100			

1 DEPARTMENT OF LABOR (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
SPECIAL SERVICES (37 POSITIONS)	2,141,300			
DATA PROCESSING (45 POSITIONS)	3,134,600			
PUBLIC PROTECTION		12,501,600	7,234,300	5,267,300
PUBLIC PROTECTION				
OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,617,300			
FISHERMENS FUND (3 POSITIONS)	1,473,700			
WORKERS' COMPENSATION ADMINISTRATION (46 POSITIONS)	2,929,100			
SECOND INJURY FUND (6 POSITIONS)	2,581,400			
WAGE AND HOUR ADMINISTRATION (27 POSITIONS)	1,433,800			
MECHANICAL INSPECTION (23 POSITIONS)	1,466,300			
		* * * * *		
		* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		
		* * * * *		
PUBLIC PROTECTION				
MEASUREMENT STANDARDS (48 POSITIONS)		2,007,700	2,007,700	
BANKING SECURITIES & CORPORATIONS		1,251,000	1,136,000	115,000
CORPORATIONS (7 POSITIONS)	253,100			
FINANCIAL INSTITUTIONS (17 POSITIONS)	997,900			
INSURANCE (19 POSITIONS)		1,063,300	1,063,300	
OCCUPATIONAL LICENSING		1,897,500	1,897,500	
ADMINISTRATION (20 POSITIONS)	1,094,500			
LICENSING BOARDS	95,000			

## DEPARTMENT OF COMMERCE &amp; ECONOMIC DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
INVESTIGATIONS (10 POSITIONS)	708,000				1
COMMISSIONER & ADMINISTRATIVE SERVICES (24 POSITIONS)		2,102,000	2,076,000	26,000	2
DATA AND WORD PROCESSING (2 POSITIONS)		322,300	243,700	78,600	3
REGULATORY COMMISSIONS					4
ALASKA TRANSPORTATION COMMISSION (25 POSITIONS)		872,900	872,900		5
ALASKA TRANSPORTATION COMMISSION		623,500	623,500		6
IT IS THE INTENT OF THE LEGISLATURE THAT THIS					7
APPROPRIATION OF \$623,500 TO THE ALASKA TRANSPORTATION					8
COMMISSION IS CONTINGENT UPON VOTER REJECTION OF THE					9
BALLOT INITIATIVE ABOLISHING THE COMMISSION IN NOVEMBER					10
1984.					11
ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)		3,958,800	2,973,800	985,000	12
REAL ESTATE COMMISSION (6 POSITIONS)		427,400	322,400	105,000	13
OIL AND GAS CONSERVATION COMMISSION (25 POSITIONS)		2,159,400	2,159,400		14
DEVELOPMENT					15
ALASKA POWER AUTHORITY		18,950,500	9,015,700	9,934,800	16
ADMINISTRATION (33 POSITIONS)	2,255,200				17
POWER COST ASSISTANCE	7,110,600				18
PLANT OPERATION & MAINTENANCE (10 POSITIONS)	5,478,300				19
PROJECT POSITIONS/ASSOCIATED COSTS (59 POSITIONS)	4,106,400				20
ECONOMIC DEVELOPMENT ADVOCATES		3,197,200	2,776,600	420,600	21
ENTERPRISE (10 POSITIONS)	886,600				22

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
		ALLOCATIONS	APPROPRIATION	ITEMS	GENERAL FUND	OTHER FUNDS								FUND SOURCES											
4	MINERALS DEVELOPMENT (4 POSITIONS)	372,200																							
5	COMMERCIAL FISHERIES DEVELOPMENT (4 POSITIONS)	371,300																							
6	INTERNATIONAL TRADE (2 POSITIONS)	543,500																							
7	ENERGY (7 POSITIONS)	519,700																							
8	OFFICE JF AGRICULTURE & FORESTRY (4 POSITIONS)	313,300																							
9	OFFICE OF AGRICULTURE & FORESTRY CIP OVERHEAD (4 POSITIONS)	190,600																							
10	FINANCE AND ECONOMICS (13 POSITIONS)		721,000		661,600	59,400																			
11	INVESTMENTS (25 POSITIONS)		1,236,400		952,000	284,400																			
12	ACCOUNTING AND COLLECTIONS (31 POSITIONS)		1,432,400		900,200	532,200																			
13	FISHERIES ENHANCEMENT TAX RECEIPTS		2,097,300		2,097,300																				
14	TOURISM (22 POSITIONS)		8,108,700		8,108,700																				
15	DEVELOPMENT BOARDS AND COMMISSIONS																								
16	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS)		1,694,500			1,694,500																			
17	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,813,400		2,773,400	1,040,000																			
18	* * * * *		* * * * *																						
19	* * * * * DEPARTMENT OF MILITARY AFFAIRS * * * * *																								
20	* * * * *		* * * * *																						
21	PUBLIC PROTECTION																								
22	DISASTER PLANNING AND CONTROL		1,706,000		676,900	1,029,100																			
23	CIVIL PREPAREDNESS AND DISASTER RELIEF ACT (18 POSITIONS)	911,900																							
24	STATE EMERGENCY MANAGEMENT PROGRAMS	40,000																							

1	DEPARTMENT OF MILITARY AFFAIRS (CONT.)		1	
2		ALLOCATIONS	2	
3		ITEMS	3	
4	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	754,100	4	
5	ALASKA NATIONAL GUARD		5	
6	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,457,600	6	
7	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,057,200	7	
8	AIR TRAINING SUPPORT (19 POSITIONS)	1,046,300	8	
9	ALASKA MILITARY ACADEMY	7,300	9	
10	ALASKA NATIONAL GUARD BENEFITS		10	
11	RETENTION BENEFITS	603,500	11	
12	RETIREMENT BENEFITS	1,339,000	12	
13	VETERANS' SERVICES		13	
14	DATA AND WORD PROCESSING		14	
15	CIVIL PREPAREDNESS	2,900	15	
16	OFFICE OF ADJUTANT GENERAL	24,400	16	
17	FACILITIES MAINTENANCE/ARMY	4,800	17	
18	AIR TRAINING SUPPORT	10,000	18	
19	* * * * *	* * * * *	19	
20	* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *	20	
21	* * * * *	* * * * *	21	
22	NATURAL RESOURCE MANAGEMENT		22	
23	MANAGEMENT		23	
24	COMMISSIONER'S OFFICE (22 POSITIONS)	1,697,500	24	
25	ADMINISTRATIVE SERVICES (47 POSITIONS)	1,899,100	25	
		6,568,400	3,142,700	3,425,700
		1,942,500	1,942,500	
		442,100	442,100	
		42,100	42,100	
		3,596,600	3,596,600	

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INFORMATION/RECORDS MANAGEMENT		7,248,400	6,763,500	484,900	4
5	INFORMATION/RECORDS MGMT (161 POSITIONS)	6,763,500				5
6	DIRECT CHARGE CIP (8 POSITIONS)	484,900				6
7	DATA AND WORD PROCESSING (33 POSITIONS)		2,420,600	2,420,600		7
8	LAND & WATER MANAGEMENT		12,602,200	12,148,500	453,700	8
9	LAND/WATER PUBLIC USE (151 POSITIONS)	8,518,800				9
10	LAND CONVEYANCES (47 POSITIONS)	2,532,000				10
11	MATERIALS/WATER RESOURCES INVENTORY (13 POSITIONS)	1,551,400				11
12	FOREST MANAGEMENT (193 POSITIONS)		8,347,000	7,749,000	598,000	12
13	FIREWOOD ACCESS ROADS		300,000	300,000		13
14	MINERALS/ENERGY MANAGEMENT		8,477,700	5,938,300	2,539,400	14
15	PRE-SALE ANALYSIS (18 POSITIONS)	1,582,200				15
16	PETROLEUM MANAGEMENT (40 POSITIONS)	2,241,900				16
17	MINERALS MANAGEMENT (43 POSITIONS)	4,653,600				17
18	RESOURCE INVENTORY/GEOLOGICAL INVESTIGATIONS (82 POSITIONS)		6,909,700	6,242,100	667,600	18
19	PARKS AND RECREATION MANAGEMENT		7,247,800	5,849,600	1,398,200	19
20	HISTORIC RESOURCE MANAGEMENT (4 POSITIONS)	158,400				20
21	PARKS MANAGEMENT (107 POSITIONS)	5,824,800				21
22	DIRECT CHARGE/OVERHEAD CIP (26 POSITIONS)	1,264,600				22
23	AGRICULTURAL MANAGEMENT (45 POSITIONS)		2,717,100	2,051,300	665,800	23
24	THE SUM OF \$10,000 IS APPROPRIATED IN THE GRANT LINE					24
25	ITEM AS A DIRECT GRANT TO SOLSTICE INCORPORATED FOR THE					25
26	ANNUAL SUMMER ARTS FESTIVAL.					26



		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF FISH & GAME	* * * * *			4
5		* * * * *	* * * * *			5
6	NATURAL RESOURCE MANAGEMENT					6
7	COMMERCIAL FISHERIES		19,640,200	17,541,200	2,099,000	7
8	COMMERCIAL FISHERIES (571 POSITIONS)	18,735,200				8
9	SPECIAL PROJECTS (86 POSITIONS)	905,000				9
10	SPORT FISHERIES		11,533,600	867,300	10,666,300	10
11	SPORT FISHERIES (155 POSITIONS)	6,533,600				11
12	SPECIAL PROJECTS (48 POSITIONS)	5,000,000				12
13	F.R.E.D.		15,641,300	15,134,300	507,000	13
14	F.R.E.D. (325 POSITIONS)	15,174,300				14
15	SPECIAL PROJECTS (2 POSITIONS)	289,000				15
16	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	178,000				16
17	VESSELS (21 POSITIONS)		1,854,700	1,854,700		17
18	COMMERCIAL FISHERIES ENTRY COMMISSION		2,169,800	2,069,800	100,000	18
19	DATA PROCESSING (8 POSITIONS)	542,900				19
20	PROGRAM ADMINISTRATION (31 POSITIONS)	1,626,900				20
21	GAME		11,961,300	2,425,100	9,536,200	21
22	GAME (157 POSITIONS)	10,323,100				22
23	SPECIAL PROJECTS (21 POSITIONS)	1,616,200				23
24	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	22,000				24
25	ADMINISTRATION AND SUPPORT		5,256,600	4,976,600	280,000	25

DEPARTMENT OF FISH & GAME (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF FISH & GAME (CONT.)					1
2						2
3						3
4	OFFICE OF THE COMMISSIONER (14 POSITIONS)	1,335,300				4
5	PUBLIC COMMUNICATIONS (12 POSITIONS)	730,500				5
6	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,190,800				6
7	BOARDS OF FISHERIES AND GAME (15 POSITIONS)		1,340,900	842,100	498,800	7
8	THE SUM OF \$15,000 IS APPROPRIATED TO THE DEPARTMENT OF					8
9	FISH AND GAME AS A DIRECT GRANT TO THE TANANA CHIEFS					9
10	CONFERENCE TO PERFORM A FISH AND GAME EDUCATION PROJECT.					10
11	SUBSISTENCE		2,141,100	1,641,100	500,000	11
12	SUBSISTENCE (36 POSITIONS)	2,141,100				12
13	THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT OF					13
14	FISH AND GAME AS A DIRECT GRANT TO RURALCAP TO ALLOW					14
15	VILLAGERS IN VENETIE, KAKTOVIK, ARCTIC VILLAGE, AND THE					15
16	YUKON FLATS TO PARTICIPATE IN PORCUPINE CARIBOU TREATY					16
17	NEGOTIATIONS.					17
18	HABITAT		4,922,300	2,219,600	2,702,700	18
19	HABITAT (42 POSITIONS)	2,219,600				19
20	CAPITAL IMPROVEMENT POSITION COSTS (50 POSITIONS)	2,702,700				20
21	DATA AND WORD PROCESSING		2,301,100	2,012,800	288,300	21
22	COMMERCIAL FISHERIES (13 POSITIONS)	579,300				22
23	SPORT FISHERIES (5 POSITIONS)	377,200				23
24	F.R.E.D. (4 POSITIONS)	279,200				24
25	GAME (7 POSITIONS)	462,900				25

DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	ADMINISTRATION AND SUPPORT (1 POSITION)	296,000			1
2	SUBSISTENCE (2 POSITIONS)	140,700			2
3	HABITAT (2 POSITIONS)	165,800			3
4	*****	*****			4
5	***** DEPARTMENT OF PUBLIC SAFETY *****				5
6	*****	*****			6
7	NATURAL RESOURCE MANAGEMENT				7
8	FISH & WILDLIFE PROTECTION		13,398,900	13,398,900	8
9	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (145 POSITIONS)	9,099,400			9
10	DIRECTOR'S OFFICE (4 POSITIONS)	268,800			10
11	AIRCRAFT SECTION (10 POSITIONS)	997,300			11
12	MARINE ENFORCEMENT (23 POSITIONS)	3,033,400			12
13	PUBLIC PROTECTION				13
14	FIRE PREVENTION (17 POSITIONS)		1,385,800	1,125,800	14
15	THE SUM OF \$125,300 IS APPROPRIATED TO THE DEPARTMENT OF			260,000	15
16	PUBLIC SAFETY AS A DIRECT GRANT TO THE BETHEL REGIONAL				16
17	FIRE TRAINING CENTER TO PROVIDE TRAINING IN				17
18	FIRE-FIGHTING METHODS AND USE OF EQUIPMENT.				18
19	HIGHWAY SAFETY PLANNING AGENCY (4 POSITIONS)		2,022,400	337,400	19
20	MOTOR VEHICLES		6,252,000	5,630,900	20
21	DRIVER SERVICES (23 POSITIONS)	904,300		1,685,000	21
22	VEHICLE SERVICES (9 POSITIONS)	369,600		621,100	22
23					23
24					24
25					25

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)			1
		2	2
	3	3	3
4	4,302,300	4	4
5	675,800	5	5
6		6	6
7		7	7
8		8	8
9	24,480,100	9	9
10	2,528,700	10	10
11	879,800	11	11
12	979,600	12	12
13	1,196,700	13	13
14	136,800	14	14
15	3,372,700	15	15
16	850,000	16	16
17	269,900	17	17
18	532,300	18	18
19		19	19
20	3,675,000	20	20
21	2,200,000	21	21
22	260,000	22	22
23		23	23
24		24	24
25		25	25
26		26	26
1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		
2			
3		ALLOCATION	APPROPRIATION
4	FIELD SERVICES (104 POSITIONS)	4,302,300	ITEMS
5	ADMINISTRATION (15 POSITIONS)	675,800	GENERAL FUND
6	NATIONAL CIVIL AIR PATROL		OTHER FUNDS
7	ADMINISTRATION OF JUSTICE		
8	ALASKA STATE TROOPERS		
9	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (325 POSITIONS)	24,480,100	
10	NARCOTICS UNIT (18 POSITIONS)	2,528,700	
11	DIRECTOR'S OFFICE (14 POSITIONS)	879,800	
12	LABORATORY SERVICES (14 POSITIONS)	979,600	
13	CENTRAL COMMUNICATIONS (25 POSITIONS)	1,196,700	
14	COMMUNITY SERVICES (2 POSITIONS)	136,800	
15	JUDICIAL SERVICES (50 POSITIONS)	3,372,700	
16	PRISONER TRANSPORTATION	850,000	
17	SEARCH AND RESCUE	269,900	
18	BUILDING SECURITY (11 POSITIONS)	532,300	
19	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		
20	CONTRACTS	3,675,000	6,135,000
21	SUPPORT (19 POSITIONS)	2,200,000	6,135,000
22	ADMINISTRATION (3 POSITIONS)	260,000	
23	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)		354,300
24	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)		732,900
25	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		4,721,400
26	THE SUM OF \$49,000 IS APPROPRIATED IN THE GRANTS LINE		

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					1
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DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
1				
2				
3				
4	ADMINISTRATIVE SERVICES (66 POSITIONS)	3,445,500		
5	DATA AND WORD PROCESSING	82,800		
6	STATE EQUIPMENT FLEET (5 POSITIONS)	308,300		
7	STATEWIDE INFORMATION SYSTEMS (35 POSITIONS)		2,649,700	244,600
8	STATEWIDE PLANNING AND TECHNICAL SERVICES		2,219,800	575,000
9	PLANNING (37 POSITIONS)	2,064,800		
10	DATA AND WORD PROCESSING	155,000		
11	STATEWIDE STANDARDS & TECHNICAL SERVICES		6,078,300	3,205,200
12	STANDARDS AND TECHNICAL SERVICES (43 POSITIONS)	2,846,800	2,873,100	
13	DATA AND WORD PROCESSING	26,300		
14	CIP PROGRAM (50 POSITIONS)	3,205,200		
15	CENTRAL REGION		70,630,300	38,296,500
16	MAJOR PROJECTS			32,333,800
17	MAJOR PROJECTS DEVELOPMENT (2 POSITIONS)	124,400		
18	ADMINISTRATIVE SERVICES			
19	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,332,500		
20	STATE EQUIPMENT FLEET (58 POSITIONS)	6,002,500		
21	DATA AND WORD PROCESSING	24,900		
22	AIRPORT LEASING (14 POSITIONS)	622,800		
23	PLANNING			
24	PLANNING (43 POSITIONS)	2,299,300		
25	DATA AND WORD PROCESSING	44,900		

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DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
DESIGN AND CONSTRUCTION				
ENGINEERING MANAGEMENT (80 POSITIONS)	5,034,100			
DATA AND WORD PROCESSING	108,800			
CIP PROGRAM (550 POSITIONS)	22,005,700			
MAINTENANCE AND OPERATIONS				
HIGHWAYS AND AVIATION (197 POSITIONS)	26,772,200			
TRAFFIC SIGNAL MANAGEMENT	741,000			
FACILITIES (26 POSITIONS)	3,214,500			
ADMINISTRATION (22 POSITIONS)	1,299,600			
DATA AND WORD PROCESSING	3,100			
ANCHORAGE INTERNATIONAL AIRPORT		16,037,000		16,037,000
FIELD MAINTENANCE (45 POSITIONS)	2,707,700			
BUILDING MAINTENANCE (43 POSITIONS)	3,267,500			
SECURITY (65 POSITIONS)	3,513,600			
CUSTODIAL (58 POSITIONS)	2,822,400			
EQUIPMENT (15 POSITIONS)	1,112,100			
ADMINISTRATION (13 POSITIONS)	2,595,900			
DATA AND WORD PROCESSING	17,800			
NORTHERN REGION		81,264,500	47,889,200	33,375,300
ADMINISTRATIVE SERVICES				
INTERIOR DISTRICT ADMINISTRATIVE SERVICES (46 POSITIONS)	2,034,700			
WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	328,400			

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DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (9 POSITIONS)	439,400			
ADMIN SERVICES DATA AND WORD PROCESSING	185,600			
INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,711,500			
WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	918,000			
SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,305,400			
PLANNING				
PLANNING (25 POSITIONS)	1,280,200			
DATA AND WORD PROCESSING	500			
RESEARCH (18 POSITIONS)	1,089,400			
DESIGN AND CONSTRUCTION				
ENGINEERING MANAGEMENT (44 POSITIONS)	3,168,500			
DATA AND WORD PROCESSING (1 POSITION)	205,000			
CIP PROGRAM (493 POSITIONS)	20,504,100			
INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				
HIGHWAYS AND AVIATION (192 POSITIONS)	22,052,700			
FACILITIES (23 POSITIONS)	4,498,500			
ADMINISTRATION (18 POSITIONS)	1,026,700			
WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
AIRPORTS (12 POSITIONS)	2,014,500			
HIGHWAYS (22 POSITIONS)	1,975,500			



1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					1
3					2
4					3
5	FACILITIES (5 POSITIONS)	690,100			4
6	ADMINISTRATION (3 POSITIONS)	327,300			5
7	DATA AND WORD PROCESSING	5,000			6
8	SOUTHCENTRAL DISTRICT MAINTENANCE & OPERATION				7
9	AIRPORTS (2 POSITIONS)	537,300			8
10	HIGHWAYS (69 POSITIONS)	6,411,900			9
11	FACILITIES (19 POSITIONS)	2,121,700			10
12	ADMINISTRATION (8 POSITIONS)	432,600			11
13	FAIRBANKS INTERNATIONAL AIRPORT		6,870,400	6,870,400	12
14	FIELD MAINTENANCE (16 POSITIONS)	1,475,200			13
15	BUILDING MAINTENANCE (6 POSITIONS)	1,207,000			14
16	SECURITY (45 POSITIONS)	2,941,300			15
17	CUSTODIAL (11 POSITIONS)	506,100			16
18	ADMINISTRATION (9 POSITIONS)	740,800			17
19	SOUTHEAST REGION		26,927,700	16,766,200	18
20	ADMINISTRATION			10,161,500	19
21	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,354,900			20
22	DATA AND WORD PROCESSING	9,800			21
23	STATE EQUIPMENT FLEET (21 POSITIONS)	1,915,600			22
24	PLANNING				23
25	PLANNING (15 POSITIONS)	741,300			24
	DATA AND WORD PROCESSING	22,100			25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5	6	7	8	9	10	11
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES					
			ITEMS	GENERAL FUND	OTHER FUNDS					
4	DESIGN AND CONSTRUCTION									
5	ENGINEERING MANAGEMENT (28 POSITIONS)	2,267,300								
6	DATA AND WORD PROCESSING	100,500								
7	CIP PROGRAM (166 POSITIONS)	7,973,700								
8	MAINTENANCE AND OPERATIONS									
9	HIGHWAYS AND AVIATION (60 POSITIONS)	7,668,500								
10	FACILITIES (36 POSITIONS)	4,481,000								
11	ADMINISTRATION (6 POSITIONS)	393,000								
12	MARINE TRANSPORTATION		64,999,800	63,301,600	1,698,200					
13	ADMINISTRATION (51 POSITIONS)	2,425,200								
14	ENGINEERING									
15	MANAGEMENT (4 POSITIONS)	423,200								
16	CIP (16 POSITIONS)	1,028,100								
17	SALES AND SERVICES									
18	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	2,268,400								
19	SOUTHWEST SHORE FACILITIES (12 POSITIONS)	658,600								
20	MANAGEMENT (14 POSITIONS)	895,400								
21	DATA AND WORD PROCESSING	258,000								
22	OPERATIONS									
23	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	47,005,800								
24	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,418,400								

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3						3
4	MANAGEMENT (9 POSITIONS)	618,700				4
5	* * * * *		* * * * *			5
6	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *			6
7	* * * * *		* * * * *			7
8	NATURAL RESOURCE MANAGEMENT					8
9	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1,823,600	1,759,600	64,000	9
10	OFFICE OF THE COMMISSIONER (11 POSITIONS)	1,163,000				10
11	ADMINISTRATIVE SERVICES (14 POSITIONS)	660,600				11
12	FACILITY CONSTRUCTION AND OPERATIONS		1,841,000	1,060,300	780,700	12
13	OPERATIONS (15 POSITIONS)	1,449,500				13
14	THE SUM OF \$180,100 IS APPROPRIATED IN THE GRANTS LINE					14
15	ITEM TO BE AWARDED TO THE TANANA CHIEFS CONFERENCE FOR					15
16	THE PURPOSE OF ESTABLISHING A MAINTENANCE AND OPERATION					16
17	PROGRAM FOR VILLAGE WATER AND SANITATION FACILITIES.					17
18	CIP OVERHEAD POSITIONS (7 POSITIONS)	391,500				18
19	ENVIRONMENTAL QUALITY OPERATIONS		6,411,800	5,352,300	1,059,500	19
20	ENVIRONMENTAL QUALITY DIRECTORS OFFICE (4 POSITIONS)	346,000				20
21	MONITORING & LABORATORY SUPPORT (15 POSITIONS)	871,000				21
22	SOUTHEAST REGION (22 POSITIONS)	1,087,500				22
23	SOUTHCENTRAL REGION (43 POSITIONS)	2,104,100				23
24	NORTHERN REGION (37 POSITIONS)	2,003,200				24
25	ENVIRONMENTAL QUALITY MANAGEMENT		2,889,400	1,829,500	1,059,900	25

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
DIRECTOR'S OFFICE (5 POSITIONS)	423,600			
AIR AND SOLID WASTE (22 POSITIONS)	1,487,300			
WATER QUALITY MANAGEMENT (15 POSITIONS)	978,500			
DATA AND WORD PROCESSING (3 POSITIONS)		327,900	316,200	11,700
SEAFOOD AND ANIMAL INDUSTRIES		2,344,900	1,981,900	363,000
ADMINISTRATION (2 POSITIONS)	148,400			
ANIMAL INDUSTRY (14 POSITIONS)	746,900			
SEAFOOD INDUSTRY (27 POSITIONS)	1,449,600			
* * * * *		* * * * *		
* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		
* * * * *		* * * * *		
SENIOR CITIZENS TAX RELIEF		4,115,200	4,115,200	
PROPERTY TAX EXEMPTION	3,708,600			
RENTERS EQUIVALENCY REBATE	258,700			
WATER & SEWER ASSESSMENTS	30,000			
MOTOR VEHICLE EXEMPTION	117,900			
CHILD ASSISTANCE		13,922,900	13,922,900	
CHILD CARE (6 POSITIONS)	11,154,900			
THE SUM OF \$317,200 IS APPROPRIATED TO THE DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO KAWERAK, INCORPORATED FOR THE PURPOSE OF AN EARLY CHILDHOOD PROGRAM.				
THE SUM OF \$160,000 IS APPROPRIATED TO THE DEPARTMENT AS A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR LATCH				

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

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3  
4 KEY PROGRAMS.

5 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS  
6 A DIRECT GRANT TO THE CITY OF FAIRBANKS FOR LATCH KEY  
7 PROGRAMS.

8 HEAD START GRANTS (1 POSITION) 2,768,000

9 JOBS TRAINING PARTNERSHIP ACT 9,394,100 1,681,800 7,712,300

10 TRAINING/EMPLOYMENT/ENERGY FIELD OFFICES (15 POSITIONS) 2,723,100

11 YOUTH PROGRAMS (8 POSITIONS) 2,279,700

12 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS  
13 A DIRECT GRANT TO MANIILAQ FOR A YOUTH EMPLOYMENT  
14 PROGRAM.

15 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS  
16 A DIRECT GRANT TO KAWERAK FOR A YOUTH EMPLOYMENT PROGRAM.

17 THE SUM OF \$261,300 IS APPROPRIATED TO THE DEPARTMENT AS  
18 A DIRECT GRANT TO AMERICAN IMPROVEMENT MATRIX FOR A  
19 YOUTH EMPLOYMENT PROGRAM.

20 THE SUM OF \$35,500 IS APPROPRIATED TO THE DEPARTMENT AS  
21 A DIRECT GRANT TO THE KUSKOKWIM NATIVE ASSOCIATION FOR A  
22 SUMMER YOUTH PROGRAM.

23 GOVERNOR'S TRAINING PROGRAM (15 POSITIONS) 3,666,300

24 THE SUM OF \$189,200 IS APPROPRIATED TO THE DEPARTMENT OF  
25 COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO  
26 MANIILAQ MANPOWER FOR THE PURPOSE OF A CAREER GUIDANCE

ALLOCATIONS APPROPRIATION APPROPRIATION FUND SOURCES  
ITEMS GENERAL FUND OTHER FUNDS

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PROGRAM.

STATE ASSESSOR (9 POSITIONS)  
 LOCAL BOUNDARY COMMISSION (2 POSITIONS)  
 GRANTS ADMINISTRATION (9 POSITIONS)

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
348,600			
127,600			
1,568,200			

THE SUM OF \$44,500 IS APPROPRIATED TO THE DEPARTMENT FOR PAYMENT TO THE MUNICIPALITY OF AKUTAN FOR THE PURPOSES SET OUT IN AS 29.88-29.95.

THE SUM OF \$350,000 IS APPROPRIATED TO THE DEPARTMENT A DIRECT GRANT TO THE SEALASKA HERITAGE FOUNDATION FOR A LANGUAGE AND CULTURAL STUDIES PROGRAM.

THE SUM OF \$25,000 IS APPROPRIATED TO THE DEPARTMENT AS A DIRECT GRANT TO THE YUKON-KUSKOKWIM DELIA MAYOR'S ASSOCIATION FOR THE MAYOR'S CONFERENCE.

THE SUM OF \$100,900 IS APPROPRIATED TO THE DEPARTMENT AS A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE TO PRODUCE A VIDEOTAPE ON CAPITAL PROJECTS IN THE VILLAGES.

THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS A DIRECT GRANT TO ORUTSARARMUIT NATIVE COUNCIL FOR A NELSON ISLAND REINDEER INDUSTRY PROGRAM.

THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT AS A DIRECT GRANT TO THE COMMUNITY ENTERPRISE DEVELOPMENT CORPORATION OF ALASKA FOR A RURAL ENTREPRENEURSHIP DEMONSTRATION PROGRAM.

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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

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4 ENERGY PROGRAMS

5 ENERGY CONSERVATION (11 POSITIONS)

6 THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS

7 A DIRECT GRANT TO THE ASSOCIATION OF VILLAGE COUNCIL

8 PRESIDENTS FOR THE PURPOSE OF PROVIDING TECHNICAL

9 WEATHERIZATION AND ENERGY ASSISTANCE.

10 THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS

11 A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE FOR THE

12 PURPOSE OF PROVIDING TECHNICAL WEATHERIZATION AND ENERGY

13 ASSISTANCE.

14 THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS

15 A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE FOR THE

16 PURPOSE OF ASSISTING VILLAGES TOWARD ENERGY

17 SELF-SUFFICIENCY.

18 THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS

19 A DIRECT GRANT TO NUNAM KITLITSISTI FOR THE PURPOSE OF A

20 VILLAGE ENERGY DEMAND AND USE COORDINATION PROGRAM.

21 WEATHERIZATION CIP (7 POSITIONS)

22 INSTITUTIONAL BUILDING CONSERVATION CIP  
(2 POSITIONS)

23 STATEWIDE ASSISTANCE AND ENTITLEMENT (12 POSITIONS)

24 THE SUM OF \$279,700 IS APPROPRIATED TO THE DEPARTMENT AS

25 A DIRECT GRANT TO TANANA CHIEFS CONFERENCE FOR A CAPITAL

26 PLANNING PROGRAM.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2,882,100	3,854,000	2,532,100	1,321,900
844,800			
127,100			
	2,863,000	1,473,200	1,389,800



1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

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4 THE SUM OF \$125,000 IS APPROPRIATED TO THE DEPARTMENT AS

5 A DIRECT GRANT TO NUNAM KITLUTSISTI FOR A

6 YUKON-KUSKOKWIM ENERGY AND MINERAL DEVELOPMENT VILLAGE

7 PARTICIPATION PROGRAM.

8 THE SUM OF \$148,800 IS APPROPRIATED TO THE DEPARTMENT AS

9 A DIRECT GRANT TO THE UPPER TANANA REGIONAL ADVISORY

10 COMMITTEE FOR COMMUNITY PLANNING.

11 THE SUM OF \$47,000 IS APPROPRIATED TO THE DEPARTMENT AS

12 A DIRECT GRANT TO THE KUSKOKWIM NATIVE ASSOCIATION FOR

13 THE AGRICULTURAL PROGRAM.

14 THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS

15 A DIRECT GRANT TO THE BERING SEA FISHERMAN'S ASSOCIATION

16 FOR FISHERIES PROGRAMS.

17 RURAL DEVELOPMENT

18 RURAL DEVELOPMENT

19 ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY  
(7 POSITIONS)

20 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS

21 A DIRECT GRANT TO ORUTSARARMUIT NATIVE COUNCIL FOR THE

22 PURPOSE OF AN ANCSA AND ANILCA LAND CONVEYANCE PROGRAM.

23 THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS

24 A DIRECT GRANT TO THE ALASKA FEDERATION OF NATIVES FOR

25 THE PURPOSE OF AN ANCSA PLAN OF SURVEY ASSISTANCE

26 PROGRAM.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	1,070,800	1,070,800	
786,000			

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DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1						
2						
3						
4	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	284,800				
5	COMMUNITY BLOCK GRANTS (1 POSITION)		2,804,000		2,804,000	
6	ADMINISTRATION & SUPPORT		2,889,000	2,768,300	120,700	
7	OFFICE OF THE COMMISSIONER (5 POSITIONS)	1,747,000				
8	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,142,000				
9	HOUSING ASSISTANCE ADMINISTRATION (24 POSITIONS)		2,586,800	1,749,900	836,900	
10	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)		94,000	94,000		
11	DATA AND WORD PROCESSING		268,300	253,300	15,000	
12	* * * * *		* * * * *			
13	* * * * * DEPARTMENT OF CORRECTIONS * * * * *					
14	* * * * *		* * * * *			
15	ADMINISTRATION OF JUSTICE					
16	ADMINISTRATION AND SUPPORT		18,084,700	17,119,500	965,200	
17	COMMISSIONER'S OFFICE (11 POSITIONS)	702,600				
18	PAROLE BOARD (4 POSITIONS)	334,900				
19	FACILITY-CAPITAL IMPROVEMENT UNIT (5 POSITIONS)	262,200				
20	ADMINISTRATIVE SERVICES (37 POSITIONS)	1,524,500				
21	STATEWIDE PROGRAMS (12 POSITIONS)	6,557,200				
22	CORRECTIONAL INDUSTRIES ADMINISTRATION (12 POSITIONS)	524,200				
23	CORRECTIONAL INDUSTRIES PRODUCT COST	703,000				
24	TRAINING UNIT (8 POSITIONS)	532,700				
25	OUT-OF-STATE CONTRACTUAL	3,118,700				

DEPARTMENT OF CORRECTIONS (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	MAJOR MEDICAL (10 POSITIONS)	3,561,500			
5	DATA AND WORD PROCESSING (2 POSITIONS)	263,200			
6	NORTHERN AND INTERIOR REGION		11,867,200	11,867,200	
7	DIRECTOR'S OFFICE (2 POSITIONS)	194,900			
8	FAIRBANKS CORRECTIONAL CENTER (91 POSITIONS)	6,226,300			
9	NOME CORRECTIONAL CENTER (18 POSITIONS)	1,338,700			
10	BETHEL CORRECTIONAL CENTER (38 POSITIONS)	2,742,200			
11	PROBATION (25 POSITIONS)	1,365,100			
12	SOUTHCENTRAL REGION		34,906,600	34,906,600	
13	DIRECTOR'S OFFICE (2 POSITIONS)	172,200			
14	PALMER CORRECTIONAL CENTER (79 POSITIONS)	5,333,900			
15	HILAND MOUNTAIN CORRECTIONAL CENTER (81 POSITIONS)	5,302,300			
16	MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)	1,289,200			
17	COOK INLET PRE-TRIAL FACILITY (122 POSITIONS)	7,525,400			
18	ANCHORAGE STATE CORRECTIONAL CENTER (34 POSITIONS)	1,991,800			
19	ANCHORAGE ANNEX CORRECTIONAL CENTER (49 POSITIONS)	2,793,800			
20	RIDGEVIEW CORRECTIONAL CENTER (18 POSITIONS)	1,056,900			
21	WILDWOOD CORRECTIONAL CENTER (86 POSITIONS)	4,629,700			
22	GOOSE BAY CORRECTIONAL CENTER (31 POSITIONS)	2,682,500			
23	PROBATION (46 POSITIONS)	2,128,900			
24	SOUTHEAST REGION		8,645,800	8,645,800	
25	DIRECTOR'S OFFICE (2 POSITIONS)	146,300			

1	DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	JUNEAU CORRECTIONAL CENTER (78 POSITIONS)	4,737,500				4
5	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)	889,600				5
6	KETCHIKAN CORRECTIONAL CENTER (39 POSITIONS)	2,185,000				6
7	PROBATION (15 POSITIONS)	689,400				7
8		* * * * *				8
9		* * * * * UNIVERSITY OF ALASKA				9
10		* * * * *				10
11	UNIVERSITY OF ALASKA					11
12	STATEWIDE PROGRAMS AND SERVICES		23,840,300	14,988,000	8,852,300	12
13	STATEWIDE PROGRAMS AND SERVICES (252 POSITIONS)	21,892,900				13
14	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (38 POSITIONS)	1,947,400				14
15	UNIVERSITY OF ALASKA, FAIRBANKS		126,043,100	64,653,200	61,389,900	15
16	UNIVERSITY OF ALASKA, FAIRBANKS (1,031 POSITIONS)	81,743,200				16
17	ORGANIZED RESEARCH (687 POSITIONS)	44,299,900				17
18	UNIVERSITY OF ALASKA, FAIRBANKS					18
19	NEW POSITIONS (12 POSITIONS)		527,300	527,300		19
20	UNIVERSITY OF ALASKA, FAIRBANKS/ORGANIZED RESEARCH					20
21	DESIGNATED PROJECTS (4 POSITIONS)		589,200	589,200		21
22	UNIVERSITY OF ALASKA, ANCHORAGE (494 POSITIONS)		35,294,100	23,792,600	11,501,500	22
23	UNIVERSITY OF ALASKA, ANCHORAGE					23
24	NEW POSITIONS (8 POSITIONS)		341,800	341,800		24
25	UNIVERSITY OF ALASKA, JUNEAU (205 POSITIONS)		12,653,300	10,147,900	2,505,400	25

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					1
3					2
4	ANCHORAGE COMMUNITY COLLEGE (388 POSITIONS)	25,140,100	17,198,900	7,941,200	3
5	ANCHORAGE COMMUNITY COLLEGE				4
6	NEW POSITIONS (7 POSITIONS)	289,800	239,900	49,900	5
7	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED	45,869,500	32,614,300	13,255,200	6
8	STATEWIDE STAFF AND SUPPORT (41 POSITIONS)	4,739,300			7
9	CHUKCHI COMMUNITY COLLEGE (10 POSITIONS)	1,122,900			8
10	COOPERATIVE EXTENSION SERVICE (114 POSITIONS)	6,270,900			9
11	THE SUM OF \$100,000 IS APPROPRIATED TO THE UNIVERSITY OF				10
12	ALASKA, COOPERATIVE EXTENSION SERVICE, AS A DIRECT GRANT				11
13	TO THE TANANA CHIEFS CONFERENCE FOR THE PURPOSE OF				12
14	ESTABLISHING A 4-H AGRICULTURE/YOUTH ACTIVITIES PROGRAM.				13
15	FISHERIES INDUSTRIAL TECHNICAL CENTER (4 POSITIONS)	1,035,000			14
16	ISLANDS COMMUNITY COLLEGE (16 POSITIONS)	1,520,200			15
17	KENAI PENINSULA COMMUNITY COLLEGE (58 POSITIONS)	4,413,700			16
18	KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS)	2,031,700			17
19	KODIAK COMMUNITY COLLEGE (34 POSITIONS)	2,421,500			18
20	KUSKOKWIM COMMUNITY COLLEGE (61 POSITIONS)	4,722,700			19
21	MATANUSKA - SUSITNA COMMUNITY COLLEGE (35 POSITIONS)	2,305,200			20
22	NORTHWEST COMMUNITY COLLEGE (29 POSITIONS)	2,387,800			21
23	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,237,600			22
24	PRINCE WILLIAM SOUND CC - CORDOVA/COPPER CENTER	78,800			23
					24

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 RURAL EDUCATION (57 POSITIONS)	5,063,700			
5 TANANA VALLEY COMMUNITY COLLEGE (87 POSITIONS)	5,518,500			
6 * * * * *	* * * * *			
7 * * * * * ALASKA COURT SYSTEM * * * * *				
8 * * * * *	* * * * *			
9 ADMINISTRATION OF JUSTICE				
10 ALASKA COURT SYSTEM		39,239,100	39,239,100	
11 APPELLATE COURTS (53 POSITIONS)	3,809,100			
12 TRIAL COURTS (512 POSITIONS)	31,040,600			
13 ADMINISTRATON & SUPPORT (60 POSITIONS)	4,389,400			
14 COMMISSION ON JUDICIAL CONDUCT				
15 OPERATIONS		71,200	71,200	
16 JUDICIAL COUNCIL				
17 OPERATIONS (3 POSITIONS)		420,200	420,200	
18 * * * * *	* * * * *			
19 * * * * * LEGISLATURE * * * * *				
20 * * * * *	* * * * *			
21 GENERAL GOVERNMENT				
22 BUDGET & AUDIT COMMITTEE		6,837,400	6,837,400	
23 LEGISLATIVE AUDIT (45 POSITIONS)	2,767,900			
24 LEGISLATIVE FINANCE (36 POSITIONS)	3,564,500			
25 COMMITTEE EXPENSES (4 POSITIONS)	505,000			

1 LEGISLATURE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	LEGISLATIVE COUNCIL			
5	SALARIES AND ALLOWANCES (60 POSITIONS)	3,997,200	3,997,200	
6	LEADERSHIP (87 POSITIONS)	4,000,000	4,000,000	
7	EXECUTIVE ADMINISTRATION (27 POSITIONS)	2,840,200	2,840,200	
8	PUBLIC SERVICES (60 POSITIONS)	3,270,200	3,270,200	
9	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,559,000	1,559,000	
10	LEGAL SERVICES (20 POSITIONS)	1,606,400	1,606,400	
11	SESSION EXPENSES (73 POSITIONS)	6,121,200	6,121,200	
12	COUNCIL & SUBCOMMITTEES	828,100	828,100	
13	OFFICE SPACE RENTAL (17 POSITIONS)	2,447,500	2,447,500	
14	HOUSE RESEARCH (10 POSITIONS)	686,700	686,700	
15	SENATE ADVISORY COUNCIL (11 POSITIONS)	686,700	686,700	
16	OMBUDSMAN (23 POSITIONS)	1,714,800	1,714,800	

1 \* SEC. 29 THE FOLLOWING SETS OUT THE FUNDING OF THE  
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS  
3 ACT.

4 OFFICE OF THE GOVERNOR

5	FEDERAL RECEIPTS	1,839,800
6	GENERAL FUND	19,976,300
7	*** TOTAL FUNDING ***	\$21,816,100

8 DEPARTMENT OF ADMINISTRATION

9	FEDERAL RECEIPTS	5,114,200
10	GENERAL FUND MATCH	717,500
11	GENERAL FUND	170,689,300
12	INTER-AGENCY RECEIPTS	22,292,500
13	FICA ADMINISTRATION FUND ACCOUNT	105,500
14	PROGRAM RECEIPTS	4,138,500
15	PUBLIC EMPLOYEES RETIREMENT FUND	1,806,200
16	SURPLUS PROPERTY REVOLVING FUND	209,000
17	TEACHERS RETIREMENT SYSTEM FUND	1,427,300
18	JUDICIAL RETIREMENT SYSTEM	32,500
19	NATIONAL GUARD RETIREMENT SYSTEM	26,800
20	*** TOTAL FUNDING ***	\$206,559,300

21 DEPARTMENT OF LAW

22	GENERAL FUND	16,097,900
23	INTER-AGENCY RECEIPTS	6,107,200
24	*** TOTAL FUNDING ***	\$22,205,100

25 DEPARTMENT OF REVENUE

26	FEDERAL RECEIPTS	3,212,000
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1	DEPARTMENT OF REVENUE (CONT.)	
2	GENERAL FUND MATCH	1,398,600
3	GENERAL FUND	115,111,800
4	PROGRAM RECEIPTS	8,190,600
5	PUBLIC EMPLOYEES RETIREMENT FUND	1,514,300
6	TEACHERS RETIREMENT SYSTEM FUND	1,241,400
7	PERMANENT FUND DIVIDEND FUND	198,285,100
8	*** TOTAL FUNDING ***	\$328,953,800
9	DEPARTMENT OF EDUCATION	
10	FEDERAL RECEIPTS	35,678,400
11	GENERAL FUND MATCH	1,175,300
12	GENERAL FUND	560,586,900
13	INTER-AGENCY RECEIPTS	5,031,700
14	PROGRAM RECEIPTS	1,364,200
15	SCHOOL FUND (CIGARETTE TAX)	2,500,000
16	DONATED COMMODITY HANDLING FEE ACCOUNT	148,500
17	PUBLIC LAW 81-874/GENERAL FUND	12,044,100
18	TRAINING AND BUILDING FUND	250,000
19	*** TOTAL FUNDING ***	\$618,779,100
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES	
21	FEDERAL RECEIPTS	75,588,100
22	GENERAL FUND MATCH	62,051,700
23	GENERAL FUND	157,579,700
24	INTER-AGENCY RECEIPTS	2,207,300
25	PROGRAM RECEIPTS	208,000
26	TITLE 20	4,227,100
27	*** TOTAL FUNDING ***	\$301,861,900

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1	DEPARTMENT OF LABOR			1
2	FEDERAL RECEIPTS		24,326,500	2
3	GENERAL FUND MATCH		1,230,100	3
4	GENERAL FUND		9,974,000	4
5	INTER-AGENCY RECEIPTS		6,229,000	5
6	PROGRAM RECEIPTS		348,600	6
7	SECOND INJURY FUND RESERVE ACCOUNT		2,187,600	7
8	DISABLED FISHERMANS RESERVE ACCOUNT		1,473,700	8
9	TRAINING AND BUILDING FUND		513,100	9
10	*** TOTAL FUNDING ***		\$46,282,600	10
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			11
12	FEDERAL RECEIPTS		209,400	12
13	GENERAL FUND MATCH		243,700	13
14	GENERAL FUND		42,418,000	14
15	INTER-AGENCY RECEIPTS		4,753,100	15
16	PROGRAM RECEIPTS		9,417,800	16
17	VETERANS REVOLVING LOAN FUND		707,500	17
18	COMMERCIAL FISHING LOAN FUND		187,700	18
19	*** TOTAL FUNDING ***		\$57,937,200	19
20	DEPARTMENT OF MILITARY AFFAIRS			20
21	FEDERAL RECEIPTS		4,425,100	21
22	GENERAL FUND MATCH		763,400	22
23	GENERAL FUND		5,482,900	23
24	PROGRAM RECEIPTS		29,700	24
25	*** TOTAL FUNDING ***		\$10,701,100	25

1 DEPARTMENT OF NATURAL RESOURCES

2 FEDERAL RECEIPTS 3,566,500  
3 GENERAL FUND MATCH 251,100  
4 GENERAL FUND 52,808,400  
5 INTER-AGENCY RECEIPTS 2,371,300  
6 AGRICULTURAL LOAN FUND 655,300  
7 PROGRAM RECEIPTS 214,500  
8 \*\*\* TOTAL FUNDING \*\*\* \$59,867,100

9 DEPARTMENT OF FISH & GAME

10 FEDERAL RECEIPTS 10,521,900  
11 GENERAL FUND MATCH 963,700  
12 GENERAL FUND 50,620,900  
13 INTER-AGENCY RECEIPTS 8,453,100  
14 FISH AND GAME FUND 7,851,200  
15 PROGRAM RECEIPTS 352,100  
16 \*\*\* TOTAL FUNDING \*\*\* \$78,762,900

17 DEPARTMENT OF PUBLIC SAFETY

18 FEDERAL RECEIPTS 1,012,500  
19 GENERAL FUND MATCH 39,100  
20 GENERAL FUND 77,680,300  
21 INTER-AGENCY RECEIPTS 725,000  
22 PROGRAM RECEIPTS 1,040,200  
23 \*\*\* TOTAL FUNDING \*\*\* \$80,497,100

24 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES

25 FEDERAL RECEIPTS 1,239,400  
26 GENERAL FUND 167,660,700

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2	INTER-AGENCY RECEIPTS	59,583,100
3	HIGHWAY WORKING CAPITAL FUND	28,559,200
4	INTERNATIONAL AIRPORT REVENUE FUND	24,028,400
5	PROGRAM RECEIPTS	2,029,000
6	*** TOTAL FUNDING ***	\$283,099,800

7 DEPARTMENT OF ENVIRONMENTAL CONSERVATION

8	FEDERAL RECEIPTS	2,618,400
9	GENERAL FUND MATCH	1,208,100
10	GENERAL FUND	11,091,700
11	INTER-AGENCY RECEIPTS	675,400
12	PROGRAM RECEIPTS	45,000
13	*** TOTAL FUNDING ***	\$15,638,600

14 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

15	FEDERAL RECEIPTS	13,496,400
16	GENERAL FUND MATCH	150,000
17	GENERAL FUND	98,619,100
18	INTER-AGENCY RECEIPTS	2,853,900
19	PROGRAM RECEIPTS	829,900
20	*** TOTAL FUNDING ***	\$115,949,300

21 DEPARTMENT OF CORRECTIONS

22	GENERAL FUND	72,539,100
23	INTER-AGENCY RECEIPTS	262,200
24	CORRECTIONAL INDUSTRIES FUND	703,000
25	*** TOTAL FUNDING ***	\$73,504,300

1	UNIVERSITY OF ALASKA			1
2	FEDERAL RECEIPTS		27,333,100	2
3	GENERAL FUND MATCH		2,696,300	3
4	GENERAL FUND		162,396,800	4
5	INTER-AGENCY RECEIPTS		12,590,600	5
6	PROGRAM RECEIPTS		23,200,600	6
7	STUDENT FEES, UNIVERSITY OF ALASKA		15,654,500	7
8	INDIRECT COST RECOVERY		7,294,800	8
9	RESTRICTED RECEIPTS, U OF A		19,421,800	9
10	*** TOTAL FUNDING ***		\$270,588,500	10
11	ALASKA COURT SYSTEM			11
12	GENERAL FUND		39,730,500	12
13	**> TOTAL FUNDING ***		\$39,730,500	13
14	LEGISLATURE			14
15	GENERAL FUND		36,595,400	15
16	*** TOTAL FUNDING ***		\$36,595,400	16
17	* * * * * TOTAL BUDGET * * * * *		\$2,669,329,700	17
18	* SEC. 30     THIS ACT TAKES EFFECT JULY 1, 1984.			18

FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	210,181,700				210,181,700
GENERAL FUND MATCH	72,888,600				72,888,600
GENERAL FUND	1,867,659,700				1,867,659,700
INTER-AGENCY RECEIPTS	134,135,400				134,135,400
80 UNIVERSITY OF ALASKA G.O. BONDS					
80 EDUCATION G.O. BONDS					
80 WATER & SEWER G.O. BONDS					
RENEWABLE RESOURCES INVESTMENT FUND					
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
80 HARBOR & FLOOD CONTROL G.O. BONDS					
80 TRANSPORTATION G.O. BONDS					
AGRICULTURAL LOAN FUND	655,300				655,300
FICA ADMINISTRATION FUND ACCOUNT	105,500				105,500
FISH AND GAME FUND	7,851,200				7,851,200
HIGHWAY WORKING CAPITAL FUND	28,559,200				28,559,200
INTERNATIONAL AIRPORT REVENUE FUND	24,028,400				24,028,400
PROGRAM RECEIPTS	51,408,700				51,408,700
PUBLIC EMPLOYEES RETIREMENT FUND	3,320,500				3,320,500
SCHOOL FUND (CIGARETTE TAX)	2,500,000				2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,187,600				2,187,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700				1,473,700
SURPLUS PROPERTY REVOLVING FUND	209,000				209,000
TEACHERS RETIREMENT SYSTEM FUND	2,668,700				2,668,700
VETERANS REVOLVING LOAN FUND	707,500				707,500
COMMERCIAL FISHING LOAN FUND	187,700				187,700
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA	15,654,500				15,654,500
INDIRECT COST RECOVERY	7,294,800				7,294,800
MARINE/COASTAL PROTECTION FUND					
DONATED COMMODITY HANDLING FEE ACCOUNT	148,500				148,500
JUDICIAL RETIREMENT SYSTEM	32,500				32,500
PUBLIC LAW 81-874/GENERAL FUND	12,044,100				12,044,100
RENEWABLE RESOURCE DEVELOPMENT FUND					
NATIONAL GUARD RETIREMENT SYSTEM	26,800				26,800
STUDENT REVOLVING LOAN FUND					
TITLE 20	4,227,100				4,227,100
RESTRICTED RECEIPTS, U OF A	19,421,800				19,421,800
TRAINING AND BUILDING FUND	763,100				763,100
PERMANENT FUND DIVIDEND FUND	198,285,100				198,285,100
UNIVERSITY OF ALASKA REVENUE BONDS					
MISCELLANEOUS FEDERAL					
80 COURTS SYSTEM G.O. BONDS					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND	703,000				703,000
**** TOTALS ****	\$2,669,329,700				\$2,669,329,700

Offered: 4/24/84  
Referred: Rules

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 511 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and  
7 capital expenses of state government; and providing  
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated  
11 according to the schedules in this Act, the following amounts are from the  
12 unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	\$24,000,000	
15 Aviation Fuel Tax Account	6,000,000	
16 Watercraft Fuel Tax Account		4,300,000

17 \* Sec. 2. Federal or other program receipts that exceed the amounts  
18 appropriated in this Act are appropriated conditioned upon compliance with  
19 the program review provisions of AS 37.07.080(h).

20 \* Sec. 3. If federal or other program receipts exceed the estimates  
21 appropriated by this Act, the appropriation from state funds for the af-  
22 fected program may be reduced by the amount of the excess if the reductions  
23 are not inconsistent with applicable federal statutes.

24 \* Sec. 4. If federal or other program receipts fall short of the esti-  
25 mates appropriated by this Act, the affected appropriation shall be reduced  
26 by the amount of the shortfall in receipts.

27 \* Sec. 5. If the federal receipts under Title XX of the Social Security  
28 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the  
29 shortfall is appropriated from the general fund.

1 \* Sec. 6. Amounts equivalent to the amounts to be received in settle-  
2 ment of claims for property losses are appropriated from the general fund  
3 to the affected agency for the purpose of replacing the facility or service  
4 lost as a result of the incident giving rise to the claim.

5 \* Sec. 7. The amount required to pay interest on revenue anticipation  
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-  
7 ated from the general fund to the Department of Revenue.

8 \* Sec. 8. The amount required to be paid by the state for the principal  
9 of and interest on all issued and outstanding state guaranteed bonds is  
10 appropriated from the general fund to the state bond committee to make all  
11 payments by the state required under its guarantee for principal and inter-  
12 est.

13 \* Sec. 9. The sum of \$95,000,000 is appropriated from the general fund  
14 to the Department of Education for school bond debt retirement.

15 \* Sec. 10. The sum of \$5,565,600 is appropriated from the international  
16 airports revenue fund to the state bond committee for payment of debt  
17 service and trustee fees.

18 \* Sec. 11. The sum of \$9,149,600 is appropriated from the general fund  
19 to the Department of Law to fund legal proceedings involving oil and gas  
20 revenues due or paid to the state or state title to oil and gas land,  
21 including, but not limited to, the North Slope Royalty Case (State v.  
22 Amerada Hess, et al), the Oil and Gas Corporate Income Tax Case (Arco v.  
23 State), the TransAlaska Pipeline Rate Case, litigation against the Alaska  
24 Oil Company, and United States v. Alaska, for fiscal year 1985 and succeed-  
25 ing fiscal years.

26 \* Sec. 12. The sum of \$2,000,000 is appropriated from the general fund  
27 to the Department of Revenue for costs associated with the Oil and Gas  
28 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-  
29 duction tax cases for fiscal year 1985 and succeeding fiscal years.



1 \* Sec. 13. The sum of \$250,000 is appropriated from the general fund to  
2 the oil spill mitigation account (AS 46.03.758(k)) for the oil pollution  
3 control program.

4 \* Sec. 14. The income of the Alaska permanent fund allocated annually  
5 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-  
6 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1984  
7 permanent fund dividend.

8 \* Sec. 15. The sum of \$7,985,700 is appropriated to the dividend fund  
9 (AS 43.23.045) from the net income of the Alaska permanent fund earned  
10 during the fiscal year ending June 30, 1983, for the payment of the 1984  
11 permanent fund dividend.

12 (SECTION 16 BEGINS ON PAGE 5)

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FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	209,061,300				209,061,300
GENERAL FUND MATCH	72,281,800				72,281,800
GENERAL FUND	1,851,883,500				1,851,883,500
INTER-AGENCY RECEIPTS	133,484,000				133,484,000
80 UNIVERSITY OF ALASKA G.O. BONDS					
80 EDUCATION G.O. BONDS					
80 WATER & SEWER G.O. BONDS					
RENEWABLE RESOURCES INVESTMENT FUND					
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
80 HARBOR & FLOOD CONTROL G.O. BONDS					
80 TRANSPORTATION G.O. BONDS					
AGRICULTURAL LOAN FUND	655,300				655,300
FICA ADMINISTRATION FUND ACCOUNT	100,200				100,200
FISH AND GAME FUND	7,880,800				7,880,800
HIGHWAY WORKING CAPITAL FUND	18,559,200				18,559,200
INTERNATIONAL AIRPORT REVENUE FUND	24,028,400				24,028,400
PROGRAM RECEIPTS	47,642,500				47,642,500
PUBLIC EMPLOYEES RETIREMENT FUND	3,257,600				3,257,600
SCHOOL FUND (CIGARETTE TAX)	2,500,000				2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,187,600				2,187,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700				1,473,700
SURPLUS PROPERTY REVOLVING FUND	194,000				194,000
TEACHERS RETIREMENT SYSTEM FUND	2,625,400				2,625,400
VETERANS REVOLVING LOAN FUND	707,500				707,500
COMMERCIAL FISHING LOAN FUND	187,700				187,700
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA	15,647,600				15,647,600
INDIRECT COST RECOVERY	7,324,800				7,324,800
MARINE/COASTAL PROTECTION FUND					
DONATED COMMODITY HANDLING FEE ACCOUNT	148,500				148,500
JUDICIAL RETIREMENT SYSTEM	23,700				23,700
PUBLIC LAW 81-874/GENERAL FUND	12,044,100				12,044,100
RENEWABLE RESOURCE DEVELOPMENT FUND					
NATIONAL GUARD RETIREMENT SYSTEM	21,800				21,800
STUDENT REVOLVING LOAN FUND					
TITLE 20	4,227,100				4,227,100
RESTRICTED RECEIPTS, U OF A	19,421,800				19,421,800
TRAINING AND BUILDING FUND	763,100				763,100
PERMANENT FUND DIVIDEND FUND	3,015,500				3,015,500
UNIVERSITY OF ALASKA REVENUE BONDS					
MISCELLANEOUS FEDERAL					
80 COURTS SYSTEM G.O. BONDS					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND	703,000				703,000
**** TOTALS ****	\$2,442,051,500				\$2,442,051,500

1 \* SEC. 16 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1985 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE  
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,  
 6 1984, AND ENDING JUNE 30, 1985, UNLESS OTHERWISE  
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	* * * * *	* * * * *			10
11	* * * * * OFFICE OF THE GOVERNOR	* * * * *			11
12	* * * * *	* * * * *			12
13	GENERAL GOVERNMENT				13
14	COMMISSIONS		1,659,600	1,569,800	89,800 14
15	HUMAN RIGHTS COMMISSION (24 POSITIONS)	1,332,900			15
16	ALASKA WOMENS COMMISSION (4 POSITIONS)	326,700			16
17	EXECUTIVE OPERATIONS		7,396,400	7,396,400	17
18	EXECUTIVE OFFICE (74 POSITIONS)	5,389,100			18
19	CONTINGENCY FUND	750,000			19
20	EXECUTIVE MANSION (4 POSITIONS)	379,300			20
21	ALASKA LANDS USE COUNCIL (3 POSITIONS)	197,800			21
22	LIEUTENANT GOVERNOR (9 POSITIONS)	680,200			22
23	OFFICE OF MANAGEMENT & BUDGET (93 POSITIONS)		8,713,700	6,971,200	1,742,500 23
24	ELECTIONS (24 POSITIONS)		4,572,100	4,572,100	24
25	SALARY AND BENEFITS INCREASES - ALL AGENCIES		1,891,100	1,891,100	25
26	DATA AND WORD PROCESSING		683,100	683,100	26

1	OFFICE OF THE GOVERNOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HUMAN RIGHTS	29,500				4
5	EXECUTIVE OFFICE	83,600				5
6	ALASKA LAND USE COUNCIL	14,000				6
7	LT. GOVERNOR	7,000				7
8	OFFICE OF MANAGEMENT AND BUDGET (1 POSITION)	171,500				8
9	ELECTIONS	377,500				9
10		*****	*****			10
11		***** DEPARTMENT OF ADMINISTRATION	*****			11
12		*****	*****			12
13	TEACHER RETIREMENT MATCH		30,332,100	30,332,100		13
14	LONGEVITY BONUS (5 POSITIONS)		31,872,700	31,872,700		14
15	PIONEERS HOME		20,704,300	19,144,800	1,559,500	15
16	SITKA (91 POSITIONS)	4,031,200				16
17	FAIRBANKS (76 POSITIONS)	3,642,100				17
18	PALMER (78 POSITIONS)	3,282,900				18
19	ANCHORAGE (193 POSITIONS)	7,102,500				19
20	KETCHIKAN (54 POSITIONS)	2,446,800				20
21	CENTRAL OFFICE (2 POSITIONS)	198,800				21
22	OLDER ALASKANS COMMISSION		9,433,000	4,177,800	5,255,200	22
23	ADMINISTRATION (21 POSITIONS)	1,125,800				23
24	GRANTS AND SERVICES (8 POSITIONS)	7,653,100				24
25	SPECIAL GRANTS	429,100				25
26	THE SUM OF \$98,000 IS APPROPRIATED TO THE DEPARTMENT OF					26
27	ADMINISTRATION AS A DIRECT GRANT TO SOUTHEAST SENIOR					27

1 DEPARTMENT OF ADMINISTRATION (CONT.)					1
2					2
3					3
4 SERVICES FOR THE PURPOSE OF CONTINUING SENIOR PROGRAMS.	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	4
5 THE SUM OF \$30,000 IS APPROPRIATED TO THE DEPARTMENT OF					5
6 ADMINISTRATION AS A DIRECT GRANT TO CAPTAIN COOK					6
7 JAYCEES, INC, FOR THE PURPOSE OF OPERATING THE FAIRBANKS					7
8 FOSTER GRANDPARENT/SENIOR COMPANION PROGRAM.					8
9 THE SUM OF \$25,000 IS APPROPRIATED TO THE DEPARTMENT OF					9
10 ADMINISTRATION AS A DIRECT GRANT TO CAPTAIN COOK					10
11 JAYCEES, INC, FOR THE PURPOSE OF OPERATING THE FAIRBANKS					11
12 RETIRED SENIOR VOLUNTEER PROGRAM.					12
13 THE SUM OF \$118,300 IS APPROPRIATED TO THE DEPARTMENT OF					13
14 ADMINISTRATION AS A DIRECT GRANT TO THE OLDER PERSONS					14
15 ACTION GROUP FOR THE PURPOSE OF CONTINUING OPERATIONS.					15
16 THE SUM OF \$157,800 IS APPROPRIATED TO THE DEPARTMENT OF					16
17 ADMINISTRATION AS A DIRECT GRANT TO THE DILLINGHAM					17
18 SENIOR CENTER FOR THE PURPOSE OF CONTINUING OPERATIONS.					18
19 LONG TERM CARE	225,000				19
20 PUBLIC DEFENDER		5,175,000	5,175,000		20
21 FIRST JUDICIAL DISTRICT (11 POSITIONS)	767,300				21
22 SECOND JUDICIAL DISTRICT (7 POSITIONS)	526,300				22
23 THIRD JUDICIAL DISTRICT (40 POSITIONS)	2,447,100				23
24 FOURTH JUDICIAL DISTRICT (18 POSITIONS)	1,279,900				24
25 ADMINISTRATION AND SUPPORT (3 POSITIONS)	210,400				25
26 DEPARTMENTAL ADMINISTRATIVE SERVICES		4,825,700	3,629,400	1,196,300	26

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	OFFICE OF THE COMMISSIONER (10 POSITIONS)	985,800	4
5	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,083,100	5
6	DATA AND WORD PROCESSING		6
7	PERSONNEL	120,300	7
8	FINANCE	710,500	8
9	GENERAL SERVICES	125,200	9
10	LABOR RELATIONS	2,600	10
11	EQUAL EMPLOYMENT OPPORTUNITY	28,600	11
12	TELECOMMUNICATIONS SYSTEMS	17,200	12
13	CIP DIRECT CHARGE POSITIONS & COSTS (17 POSITIONS)	752,400	13
14	STATEWIDE ADMINISTRATIVE SERVICES	16,226,000	14
15	PERSONNEL (72 POSITIONS)	2,828,200	15
16	LABOR RELATIONS (13 POSITIONS)	824,200	16
17	FINANCE (45 POSITIONS)	1,973,800	17
18	GENERAL SERVICES		18
19	PURCHASING (19 POSITIONS)	1,300,200	19
20	PROPERTY MANAGEMENT (11 POSITIONS)	473,200	20
21	CENTRAL DUPLICATING AND MAIL (37 POSITIONS)	2,092,600	21
22	ARCHIVES (14 POSITIONS)	737,700	22
23	PENRETIREMENT & BENEFITS (49 POSITIONS)	5,390,600	23
24	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	518,500	24
25	LABOR RELATIONS AGENCY	87,000	25
26	ALASKA PUBLIC OFFICES COMMISSION (11 POSITIONS)	535,900	26
		9,745,900	
		6,480,100	

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1 DEPARTMENT OF ADMINISTRATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RISK MANAGEMENT (8 POSITIONS)		14,963,800		14,963,800
5	INFORMATION RESOURCE MANAGEMENT (131 POSITIONS)		16,147,700	11,941,500	4,206,200
6	TELECOMMUNICATIONS		2,975,800	7,969,400	1,006,400
7	TELECOMMUNICATIONS SYSTEMS				
8	TELECOMMUNICATIONS SYSTEMS (53 POSITIONS)	8,109,800			
9	OCCASIONAL USE TRANSPONDER	260,000			
10	TELECOMMUNICATIONS SERVICES (8 POSITIONS)	606,000			
11	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)		7,090,300	7,090,300	
12	BUILDING AND EQUIPMENT SERVICES		37,628,100	36,551,300	1,076,800
13	LEASING AND FACILITIES (2 POSITIONS)	36,637,500			
14	EMPLOYEE HOUSING (3 POSITIONS)	990,600			
15		* * * * *	* * * * *		
16		* * * * * DEPARTMENT OF LAW	* * * * *		
17		* * * * *	* * * * *		
18	PUBLIC PROTECTION				
19	CONSUMER PROTECTION (15 POSITIONS)		827,300	827,300	
20	ADMINISTRATION OF JUSTICE				
21	PROSECUTION		10,362,200	10,029,900	332,300
22	FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,058,300			
23	SECOND JUDICIAL DISTRICT (9 POSITIONS)	791,900			
24	THIRD JUDICIAL DISTRICT (58 POSITIONS)	3,734,900			
25	FOURTH JUDICIAL DISTRICT (20 POSITIONS)	1,468,600			

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1	DEPARTMENT OF LAW (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
24			24
25			25
1	DEPARTMENT OF LAW (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
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10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
24			24
25			25
4	ADMINISTRATION AND SUPPORT (11 POSITIONS)	952,800	4
5	CRIMINAL APPEALS & SPECIAL PROSECUTION (26 POSITIONS)	1,668,300	5
6	PRE TRIAL DIVERSION (15 POSITIONS)	686,800	6
7	DATA AND WORD PROCESSING		7
8	PROSECUTION (4 POSITIONS)	153,000	8
9	LEGAL SERVICES (3 POSITIONS)	250,200	9
10	GENERAL GOVERNMENT		10
11	LEGAL SERVICES		11
12	OPERATIONS (131 POSITIONS)	9,100,000	12
13	ADMINISTRATION & SUPPORT (8 POSITIONS)	386,300	13
14	SPECIAL OIL AND GAS PROJECTS (16 POSITIONS)	1,156,600	14
15	*****	* * * * *	15
16	***** DEPARTMENT OF REVENUE	* * * * *	16
17	*****	* * * * *	17
18	PUBLIC PROTECTION		18
19	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)	660,400	19
20	DEVELOPMENT		20
21	SHARED TAXES	80,741,500	21
22	MUNICIPAL ASSISTANCE	70,500,000	22
23	AMUSEMENT AND GAMING TAX	42,500	23
24	AVIATION FUEL TAX	141,000	24
25	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000	25



1	DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LIQUOR LICENSE TAX	900,000				4
5	FISHERIES TAX	7,858,000				5
6	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		379,400		379,400	6
7	PERMANENT FUND CORPORATION (12 POSITIONS)		4,352,500		4,352,500	7
8	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS ALLOCATED					8
9	FOR CONTRACTUAL AND TRAVEL EXPENSES NOT BE USED FOR					9
10	PERSONAL SERVICES EXPENSES.					10
11	ALASKA HOUSING FINANCE CORPORATION (47 POSITIONS)		3,192,200		3,192,200	11
12	GENERAL GOVERNMENT					12
13	CHILD SUPPORT ENFORCEMENT (92 POSITIONS)		3,931,900	1,140,500	2,791,400	13
14	REVENUE OPERATIONS		11,789,600	9,003,900	2,755,700	14
15	AUDIT (66 POSITIONS)	2,864,000				15
16	PETROLEUM REVENUE (28 POSITIONS)	1,891,400				16
17	ENFORCEMENT (23 POSITIONS)	1,117,000				17
18	PUBLIC SERVICE (25 POSITIONS)	1,455,700				18
19	TREASURY MANAGEMENT (27 POSITIONS)	4,461,500				19
20	ADMINISTRATION AND SUPPORT		2,601,900	2,601,900		20
21	OFFICE OF THE COMMISSIONER (15 POSITIONS)	1,266,400				21
22	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,335,500				22
23	PERMANENT FUND DIVIDEND		2,453,000		2,453,000	23
24	ADMINISTRATIVE SERVICES (17 POSITIONS)	814,700				24
25	PUBLIC SERVICES (19 POSITIONS)	723,900				25

1 DEPARTMENT OF REVENUE (CONT.)		2 APPROPRIATION			3
		4 ALLOCATIONS	5 ITEMS	6 GENERAL FUND	7 OTHER FUNDS
1	ENFORCEMENT (21 POSITIONS)	914,400			
2	DATA AND WORD PROCESSING		2,356,500	1,176,900	1,179,600
3	ALCOHOL BEVERAGE CONTROL BOARD	7,800			
4	AUDIT	70,800			
5	PETROLEUM REVENUE (2 POSITIONS)	202,500			
6	ENFORCEMENT	35,800			
7	TREASURY MANAGEMENT	29,300			
8	PUBLIC SERVICES	77,600			
9	CHILD SUPPORT ENFORCEMENT DIVISION (1 POSITION)	875,200			
10	ADMINISTRATION AND SUPPORT (5 POSITIONS)	416,900			
11	ADMINISTRATION AND SUPPORT (1 POSITION)	78,100			
12	PFD-ADMINISTRATIVE SERVICES (4 POSITIONS)	405,400			
13	PFD-PUBLIC SERVICES (1 POSITION)	127,800			
14	PFD-ENFORCEMENT	29,300			
15		* * * * *	* * * * *		
16		* * * * * DEPARTMENT OF EDUCATION	* * * * *		
17		* * * * *	* * * * *		
18	EDUCATION				
19	K-12 SUPPORT		541,071,900	517,171,900	23,900,000
20	FOUNDATION PROGRAM	486,645,200			
21	FOUNDATION SUPPLEMENTAL SUPPORT	1,409,500			
22	25 THE SUM OF \$144,900 IS APPROPRIATED TO THE DEPARTMENT OF				
23	26 EDUCATION AS A DIRECT GRANT TO THE CRAIG CITY SCHOOL				
24	27 DISTRICT FOR THE PURPOSE OF CORRECTING CRAIG'S				

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1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FOUNDATION ENTITLEMENT.				
5	THE SUM OF \$89,600 IS APPROPRIATED TO THE DEPARTMENT OF				
6	EDUCATION AS A DIRECT GRANT TO THE PRIBILOF SCHOOL				
7	DISTRICT FOR THE PURPOSE OF OFFSETTING OPERATING COST				
8	INCREASES DUE TO ELIMINATION OF FEDERAL SUBSIDIES FOR				
9	FUEL AND ELECTRICITY.				
10	PUPIL TRANSPORTATION	24,648,300			
11	STUDENT LUNCH PROGRAM	9,500,000			
12	CIGARETTE TAX DISTRIBUTION	2,500,000			
13	TUITION STUDENTS	9,722,800			
14	BOARDING HOME GRANTS	500,000			
15	STATE CONTRACT PROGRAMS	5,546,100			
16	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	600,000			
17	MANAGEMENT, LAW AND FINANCE		3,147,900	1,981,000	1,166,900
18	MANAGEMENT AND MONITORING SERVICE (3 POSITIONS)	216,700			
19	DISTRICT SUPPORT SERVICES (17 POSITIONS)	1,167,300			
20	DEPARTMENT ADMINISTRATIVE SERVICES (20 POSITIONS)	821,100			
21	DEPARTMENT OVERHEAD EXPENSES	515,400			
22	CIP OVERHEAD AND ASSOCIATED COSTS (6 POSITIONS)	427,400			
23	DATA AND WORD PROCESSING		666,200	599,700	66,500
24	VOCATIONAL REHABILITATION	68,600			
25	ELEMENTARY AND SECONDARY EDUCATION	457,900			

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1 DEPARTMENT OF EDUCATION (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LIBRARIES AND MUSEUMS	73,200				4
5	CORRESPONDENCE STUDY	66,500				5
6	EDUCATION PROGRAM SUPPORT		19,561,600	3,138,000	16,423,600	6
7	EXCEPTIONAL CHILDREN (10 POSITIONS)	618,800				7
8	SUPPLEMENTAL PROGRAMS (15 POSITIONS)	16,182,600				8
9	SCHOOL IMPROVEMENT (13 POSITIONS)	2,760,200				9
10	THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT OF					10
11	EDUCATION AS A DIRECT GRANT TO THE ALASKA BLACK CAUCUS					11
12	FOR THE PURPOSE OF OPERATING THE ALASKA BLACK LEADERSHIP					12
13	CONFERENCE EDUCATION PROGRAM.					13
14	THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT OF					14
15	EDUCATION AS A DIRECT GRANT TO THE ALASKA NATIVE					15
16	FOUNDATION FOR THE PURPOSE OF ESTABLISHING A MODEL					16
17	CURRICULUM TASK FORCE.					17
18	EXECUTIVE ADMINISTRATION		858,800	848,300	10,500	18
19	COMMISSIONER'S OFFICE (10 POSITIONS)	691,500				19
20	STATE BOARD OF EDUCATION (1 POSITION)	167,300				20
21	COMMISSIONS AND BOARDS		6,291,300	5,580,100	711,200	21
22	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	125,700				22
23	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)	634,700				23
24	THE SUM OF \$30,000 IS APPROPRIATED TO THE DEPT. OF					24
25	EDUCATION AS A DIRECT GRANT TO THE ALASKA WRESTLING					25
26	ASSOCIATION FOR THE PURPOSE OF THE HIGH SCHOOL WRESTLING					26

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1 DEPARTMENT OF EDUCATION (CONT.)				
2				
3				
4 EXCHANGE PROGRAM.				
5 ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	4,962,200			
6 THE SUM OF \$8,400 IS APPROPRIATED TO THE STATE COUNCIL				
7 ON THE ARTS AS A DIRECT GRANT TO THE CHILKOOT INDIAN				
8 ASSOCIATION FOR THE PURPOSE OF OPERATING FINE ARTS CAMPS.				
9 ALASKA HISTORICAL COMMISSION (3 POSITIONS)	568,700			
10 EDUCATION DESIGN AND DELIVERY		7,986,900	5,306,800	2,680,100
11 RESEARCH, EVALUATION AND INFORMATION (12 POSITIONS)	918,900			
12 EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (9 POSITIONS)	4,487,900			
13 THE SUM OF \$401,000 IS APPROPRIATED TO THE DEPARTMENT OF				
14 EDUCATION AS A NAMED RECIPIENT GRANT TO MANIILAQ				
15 MANPOWER FOR THE PURPOSE OF CONDUCTING A COMPUTER				
16 LITERACY PROJECT.				
17 CORRESPONDENCE STUDY-STATE (41 POSITIONS)	2,580,100			
18 ADULT AND VOCATIONAL EDUCATION		13,226,400	9,673,400	3,553,000
19 ADULT BASIC EDUCATION	3,466,900			
20 COMMUNITY SCHOOLS ADJUSTMENTS	4,075,400			
21 FIRE SERVICE TRAINING	182,400			
22 OTHER VOCATIONAL EDUCATION GRANTS	300,000			
23 ADULT VOCATIONAL EDUCATION	133,700			
24 YOUTH EMPLOYMENT SERVICES	450,000			
25 CORRECTIONS EDUCATION PROGRAM	720,100			

1 DEPARTMENT OF EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES		1
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	GRANTS ADMINISTRATION (18 POSITIONS)	1,256,900				4
5	CAREER & VOCATIONAL EDUCATION (16 POSITIONS)	2,641,000				5
6	KOTZEBUE TECHNICAL CENTER		1,705,700	1,705,700		6
7	ALASKA VOCATIONAL TECHNICAL CENTER (71 POSITIONS)		4,836,300	3,926,200	910,100	7
8	MT. EDGE CUMBE BOARDING SCHOOL		994,100	729,100	265,000	8
9	CARETAKERSHIP AND MAINTENANCE (5 POSITIONS)	842,400				9
10	PROGRAM PLANNING AND DEVELOPMENT (2 POSITIONS)	151,700				10
11	VOCATIONAL REHABILITATION		11,940,100	5,576,600	6,363,500	11
12	GENERAL PROGRAM-SEC.110 (85 POSITIONS)	7,676,900				12
13	INDEPENDENT LIVING REHABILITATION	1,297,200				13
14	THE SUM OF \$330,000 IS APPROPRIATED TO THE DEPARTMENT OF					14
15	EDUCATION AS A DIRECT GRANT TO ACCESS ALASKA FOR THE					15
16	PURPOSES OF AN INDEPENDENT LIVING PROGRAM IN THE					16
17	FAIRBANKS AREA.					17
18	SPECIALIZED FACILITIES	534,800				18
19	DISABILITY DETERMINATION (21 POSITIONS)	2,253,500				19
20	EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)	177,700				20
21	ALASKA STATE LIBRARY AND MUSEUMS		7,220,000	6,816,900	403,100	21
22	LIBRARY OPERATIONS (64 POSITIONS)	4,789,600				22
23	MUSEUM OPERATIONS (20 POSITIONS)	1,269,800				23
24	BLUE BOOK (1 POSITION)	52,400				24
25	SPECIFIC CULTURAL PROGRAMS	1,108,200				25
26	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF					26
27	EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE					27

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ARCTIC FOR THE PURPOSE OF CONTINUING OPERATIONS.				
5	THE SUM OF \$188,500 IS APPROPRIATED TO THE DEPARTMENT OF				
6	EDUCATION AS A DIRECT GRANT TO THE ALASKA HISTORICAL AND				
7	TRANSPORTATION MUSEUM FOR THE PURPOSE OF CONTINUING				
8	OPERATIONS.				
9	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF				
10	EDUCATION AS A DIRECT GRANT TO KAWERAK, INC FOR THE				
11	PURPOSE OF CONDUCTING THE KAWERAK ESKIMO HERITAGE				
12	PROGRAM.				
13	THE SUM OF \$213,900 IS APPROPRIATED TO THE DEPARTMENT OF				
14	EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE				
15	ARCTIC FOR THE PURPOSE OF OPERATING THE INUPIAT				
16	ILITQUSIAT YOUTH PROGRAM.				
17	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,117,900	4,695,800	422,100
18	GENERAL ADMINISTRATION (11 POSITIONS)	852,100			
19	STUDENT LOAN ADMINISTRATION (56 POSITIONS)	2,073,900			
20	WICHE-ADMINISTRATION	58,300			
21	WICHE - STUDENT EXCHANGE PROGRAM	1,796,300			
22	STUDENT INCENTIVE GRANT PROGRAM	190,500			
23	DATA AND WORD PROCESSING	146,800			

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1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUNDS	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *			4
5	* * * * *		* * * * *			5
6	ASSISTANCE PAYMENTS		52,506,400	33,175,700	19,330,700	6
7	AID TO FAMILIES WITH DEPENDENT CHILDREN	38,661,400				7
8	GENERAL RELIEF	537,000				8
9	ADULT PUBLIC ASSISTANCE	13,308,000				9
10	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		4,216,100	4,216,100		10
11	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		6,747,500		6,747,500	11
12	MEDICAL ASSISTANCE		73,911,600	44,618,800	29,292,800	12
13	MEDICAID	61,539,500				13
14	CATASTROPHIC ILLNESS	2,312,600				14
15	GENERAL RELIEF-MEDICAL	10,059,500				15
16	PUBLIC ASSISTANCE ADMINISTRATION		13,798,600	7,827,600	5,971,000	16
17	QUALITY CONTROL (14 POSITIONS)	730,600				17
18	STAFF DEVELOPMENT (5 POSITIONS)	326,800				18
19	ELIGIBILITY DETERMINATION (238 POSITIONS)	9,891,100				19
20	MEDICAL CARE ADVISORY COMMITTEE	53,200				20
21	CERTIFICATION & LICENSING (6 POSITIONS)	444,500				21
22	ADMINISTRATION (27 POSITIONS)	2,352,400				22
23	RATE COMMISSION MEDICAL (5 POSITIONS)		382,600	196,400	186,200	23
24	PURCHASED SERVICES		5,785,300	5,078,300	707,000	24
25	HOMEMAKER SERVICES	383,700				25

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DAY CARE	357,500				4
5	PREVENTIVE SERVICES	2,113,200				5
6	THE SUM OF \$40,000 IS APPROPRIATED TO THE DEPARTMENT AS					6
7	A DIRECT GRANT TO BIG BROTHERS/BIG SISTERS OF JUNEAU FOR					7
8	LOCAL SERVICES TO YOUTH.					8
9	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS					9
10	A DIRECT GRANT TO PARTNERS, INCORPORATED FOR A YOUTH					10
11	DELINQUENCY PROGRAM IN ANCHORAGE.					11
12	ADULT SERVICES	2,930,900				12
13	SOCIAL SERVICES		11,425,900	10,975,600	450,300	13
14	DIRECT SERVICE DELIVERY (212 POSITIONS)	10,766,400				14
15	WORK INCENTIVE (13 POSITIONS)	659,500				15
16	JUVENILE CUSTODY		16,363,000	16,363,000		16
17	FOSTER CARE (7 POSITIONS)	5,526,700				17
18	INSTITUTIONAL CARE	10,836,300				18
19	SOCIAL SERVICES BLOCK GRANT OFFSET			-4,227,100	4,227,100	19
20	YOUTH SERVICES		12,172,400	12,172,400		20
21	MCLAUGHLIN YOUTH CENTER (121 POSITIONS)	6,481,900				21
22	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,457,900				22
23	NOME YOUTH FACILITY (13 POSITIONS)	902,900				23
24	PROBATION/ADMINISTRATION (66 POSITIONS)	3,329,700				24
25	MANIILAQ (AS 37.05.316)		3,852,000	3,852,000		25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	186,500			
5	SOCIAL SERVICES	1,057,500			
6	PUBLIC HEALTH SERVICES	754,600			
7	ALCOHOLISM AND DRUG ABUSE SERVICES	700,700			
8	MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	218,600			
9	SENIOR CENTER	934,100			
10	NORTON SOUND HEALTH CORPORATION (AS 37.05.316)		2,556,300	2,479,700	76,600
11	SOCIAL SERVICES	367,500			
12	PUBLIC HEALTH	1,091,100			
13	ALCOHOL AND DRUG ABUSE	629,000			
14	MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES	211,000			
15	SANITATION	257,700			
16	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		3,047,200	3,047,200	
17	STATE HEALTH SERVICES		22,650,200	16,212,000	6,438,200
18	NURSING (159 POSITIONS)	8,335,900			
19	COMMUNICABLE DISEASE CONTROL (26 POSITIONS)	2,391,200			
20	FAMILY HEALTH (41 POSITIONS)	7,499,800			
21	LAB SERVICES (44 POSITIONS)	2,256,800			
22	ADMINISTRATIVE SERVICES (20 POSITIONS)	2,166,500			
23	HEALTH GRANTS		6,881,200	6,550,500	330,700
24	INFANT LEARNING GRANTS	2,111,900			
25	COMMUNITY HEALTH GRANTS	3,172,400			
26	THE SUM OF \$131,000 IS APPROPRIATED TO THE DEPARTMENT AS				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	1
2	2
3	3
4 A DIRECT GRANT TO THE NORTH SLOPE BOROUGH FOR THE	4
5 REGIONAL CANCER PROJECT.	5
6 THE SUM OF \$14,500 IS APPROPRIATED TO THE DEPARTMENT AS	6
7 A DIRECT GRANT TO THE KENAI PENINSULA COMMUNITY CARE	7
8 CENTER FOR THE RESIDENTIAL CARE FACILITY.	8
9 THE SUM OF \$28,200 IS APPROPRIATED TO THE DEPARTMENT AS	9
10 A DIRECT GRANT TO THE PENINSULA HOME HEALTH CARE,	10
11 INCORPORATED FOR HOME HEALTH CARE.	11
12 THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS	12
13 A DIRECT GRANT TO THE ALASKA NATIVE HEALTH BOARD FOR A	13
14 RURAL HEALTH CARE STUDY.	14
15 THE SUM OF \$53,000 IS APPROPRIATED TO THE DEPARTMENT AS	15
16 A DIRECT GRANT TO THE CHEVAK AREA CLINIC FOR OPERATIONS.	16
17 THE SUM OF \$48,000 IS APPROPRIATED FOR A NURSE	17
18 PRACTITIONER AS A PHYSICIAN'S ASSISTANT IN WHITTIER.	18
19 THE SUM OF \$120,600 IS APPROPRIATED TO THE DEPARTMENT AS	19
20 A DIRECT GRANT TO THE KODIAK AREA NATIVE ASSOCIATION FOR	20
21 KODIAK ISLAND ITINERANT HEALTH CARE TEAM.	21
22 THE SUM OF \$85,000 IS APPROPRIATED TO THE DEPARTMENT AS	22
23 A DIRECT GRANT TO THE NEIGHBORHOOD HEALTH CENTER DENTAL	23
24 CLINIC FOR PREVENTIVE AND RESTOREATIVE DENTAL CARE.	24
25 THE SUM OF \$64,400 IS APPROPRIATED TO THE DEPARTMENT AS	25
26 A DIRECT GRANT TO THE SOUTHEAST ALASKA REGIONAL HEALTH	26
27 CORPORATION FOR OPERATION OF THE MEDICAL CENTER.	27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	EMERGENCY MEDICAL SERVICES	1,596,900	ITEMS	GENERAL FUND	OTHER FUNDS
5	THE SUM OF \$32,000 IS APPROPRIATED TO THE DEPARTMENT AS				3
6	A DIRECT GRANT TO THE KODIAK AREA NATIVE ASSOCIATION FOR				4
7	THE PURPOSE OF EMERGENCY MEDICAL SERVICES.				5
8	THE SUM OF \$67,900 IS APPROPRIATED TO THE DEPARTMENT AS				6
9	A DIRECT GRANT TO THE ALEUTIAN PRIBILOF ISLAND				7
10	ASSOCIATION FOR THE PURPOSES OF EMERGENCY MEDICAL				8
11	SERVICES.				9
12	THE SUM OF \$50,700 IS APPROPRIATED TO THE DEPARTMENT AS				10
13	A DIRECT GRANT TO THE BRISTOL BAY AREA HEALTH				11
14	CORPORATION FOR THE PURPOSES OF EMERGENCY MEDICAL				12
15	SERVICES.				13
16	THE SUM OF \$34,900 IS APPROPRIATED TO THE DEPARTMENT AS				14
17	A DIRECT GRANT TO THE INTERIOR REGION MEDICAL SERVICES				15
18	COUNCIL, INC. FOR THE PURPOSES OF EMERGENCY MEDICAL				16
19	SERVICES AND TRAINING.				17
20	THE SUM OF \$35,400 IS APPROPRIATED TO THE DEPARTMENT AS				18
21	A DIRECT GRANT TO SOUTHEAST REGION EMERGENCY MEDICAL				19
22	SERVICES FOR THE PURPOSES OF TRAINING AND EQUIPMENT.				20
23	ALCOHOL AND DRUG ABUSE SERVICES		15,311,400	13,807,000	1,504,400
24	ADMINISTRATION (18 POSITIONS)	1,374,000			
25	DRUG ABUSE GRANTS	2,082,000			

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2					2
3					3
4 ALCOHOL ABUSE GRANTS	11,855,400				4
5 THE SUM OF \$80,000 IS APPROPRIATED TO IKAYUQTIT,					5
6 INCORPORATED FOR THE PURPOSES OF COUNSELING AND SUPPORT					6
7 IN SUBSTANCE ABUSE PROGRAMS.					7
8 COMMUNITY MENTAL HEALTH GRANTS		6,058,400	5,496,500	561,900	8
9 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS					9
10 A DIRECT GRANT TO THE ALASKA NATIVE HEALTH BOARD FOR A					10
11 SUICIDE EVALUATION PROJECT.					11
12 THE SUM OF \$54,200 IS APPROPRIATED TO THE DEPARTMENT AS					12
13 A DIRECT GRANT TO THE FAIRBANKS CRISIS FOUNDATION FOR					13
14 OPERATIONS.					14
15 THE SUM OF \$60,000 IS APPROPRIATED TO THE DEPARTMENT AS					15
16 A DIRECT GRANT TO THE ANCHORAGE SUICIDE PREVENTION AND					16
17 CRISIS CENTER FOR OPERATIONS.					17
18 THE SUM OF \$819,700 IS APPROPRIATED TO THE DEPARTMENT AS					18
19 A DIRECT GRANT TO THE ANCHORAGE MENTAL HEALTH CENTER FOR					19
20 AFTERCARE, EMERGENCY SERVICES, DAY BREAK, ADULT AND					20
21 FAMILY CENTER AND TRANSITIONAL LIVING CENTER PROGRAMS.					21
22 COMMUNITY DEVELOPMENTAL DISABILITIES SERVICE		7,209,200	7,209,200		22
23 GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		236,600		236,600	23
24 INSTITUTIONS AND ADMINISTRATION		24,519,900	21,257,500	3,262,400	24
25 ADMINISTRATION (15 POSITIONS)	1,044,400				25

11

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ALASKA PSYCHIATRIC INSTITUTE (294 POSITIONS)	13,725,000				4
5	REGIONAL ADMINISTRATION (8 POSITIONS)	2,050,800				5
6	HARBORVIEW DEVELOPMENT CENTER (139 POSITIONS)	7,699,700				6
7	DATA AND WORD PROCESSING		3,528,200	2,358,800	1,169,400	7
8	PUBLIC ASSISTANCE SERVICES (8 POSITIONS)	2,416,300				8
9	PUBLIC HEALTH SERVICES (1 POSITION)	77,000				9
10	MENTAL HEALTH SERVICES (2 POSITIONS)	123,000				10
11	FAMILY AND YOUTH SERVICES (2 POSITIONS)	263,100				11
12	ALCOHOLISM & DRUG ABUSE SERVICES (1 POSITION)	64,500				12
13	ADMINISTRATIVE SERVICES (8 POSITIONS)	584,300				13
14	COMMISSIONER'S OFFICE (11 POSITIONS)		844,900	844,900		14
15	ADMINISTRATIVE SERVICES		4,819,600	4,202,800	616,800	15
16	ADMINISTRATIVE SERVICES					16
17	FRAUD INVESTIGATION (9 POSITIONS)	395,200				17
18	AUDIT (8 POSITIONS)	479,500				18
19	PERSONNEL AND PAYROLL (12 POSITIONS)	494,200				19
20	BUDGET AND FINANCE (41 POSITIONS)	1,723,400				20
21	PLANNING AND DEVELOPMENT (15 POSITIONS)	1,233,200				21
22	VITAL STATISTICS (12 POSITIONS)	424,900				22
23	OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)	69,200				23

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF LABOR	*****			4
5		*****	*****			5
6	EMPLOYMENT SECURITY		25,401,100	1,737,000	23,664,100	6
7	EMPLOYMENT SERVICES (208 POSITIONS)	10,063,000				7
8	UNEMPLOYMENT INSURANCE (255 POSITIONS)	13,307,800				8
9	DIRECTORS OFFICE (4 POSITIONS)	281,300				9
10	UNEMPLOYMENT INSURANCE INVESTIGATION (10 POSITIONS)	530,500				10
11	WORKERS INCENTIVE (WIN) (19 POSITIONS)	1,218,500				11
12	ADMINISTRATION		8,352,900	2,205,800	6,147,100	12
13	ADMINISTRATION					13
14	COMMISSIONER'S OFFICE (10 POSITIONS)	1,067,900				14
15	MANAGEMENT SERVICES (41 POSITIONS)	2,009,100				15
16	SPECIAL SERVICES (37 POSITIONS)	2,141,300				16
17	DATA PROCESSING (45 POSITIONS)	3,134,600				17
18	PUBLIC PROTECTION		12,413,600	6,956,700	5,456,900	18
19	PUBLIC PROTECTION					19
20	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,617,300				20
21	FISHERMENS FUND (3 POSITIONS)	1,473,700				21
22	WORKERS' COMPENSATION ADMINISTRATION (46 POSITIONS)	2,929,100				22
23	SECOND INJURY FUND (6 POSITIONS)	2,581,400				23
24	WAGE AND HOUR ADMINISTRATION (27 POSITIONS)	1,442,900				24
25	MECHANICAL INSPECTION (21 POSITIONS)	1,369,200				25

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3						3
4						4
5						5
6	PUBLIC PROTECTION					6
7	MEASUREMENT STANDARDS (48 POSITIONS)		1,964,500	1,964,500		7
8	BANKING SECURITIES & CORPORATIONS		1,251,000	1,136,000	115,000	8
9	CORPORATIONS (7 POSITIONS)	253,100				9
10	FINANCIAL INSTITUTIONS (17 POSITIONS)	997,900				10
11	INSURANCE (19 POSITIONS)		1,034,600	1,034,600		11
12	OCCUPATIONAL LICENSING		1,588,700	1,588,700		12
13	ADMINISTRATION (19 POSITIONS)	913,000				13
14	LICENSING BOARDS	95,000				14
15	INVESTIGATIONS (8 POSITIONS)	580,700				15
16	COMMISSIONER & ADMINISTRATIVE SERVICES (24 POSITIONS)		1,407,800	1,381,800	26,000	16
17	DATA AND WORD PROCESSING (2 POSITIONS)		322,300	243,700	78,600	17
18	REGULATORY COMMISSIONS					18
19	ALASKA TRANSPORTATION COMMISSION (25 POSITIONS)		1,449,700	1,449,700		19
20	ALASKA PUBLIC UTILITIES COMMISSION (49 POSITIONS)		3,356,300	2,601,200	755,100	20
21	REAL ESTATE COMMISSION (6 POSITIONS)		427,400	322,400	105,000	21
22	OIL AND GAS CONSERVATION COMMISSION (25 POSITIONS)		2,033,500	2,033,500		22
23	DEVELOPMENT					23
24	ALASKA POWER AUTHORITY		13,383,200	9,108,000	4,275,200	24
25	ADMINISTRATION (20 POSITIONS)	1,175,200				25



1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 POWER COST ASSISTANCE	8,300,000				4
5 PLANT OPERATION & MAINTENANCE (6 POSITIONS)	2,490,900				5
6 PROJECT POSITIONS/ASSOCIATED COSTS (24 POSITIONS)	1,417,100				6
7 INVESTMENTS (23 POSITIONS)		1,200,400	916,000	284,400	7
8 THE SUM OF \$12,000 IS INCLUDED IN THE TRAVEL LINE ITEM					8
9 FOR THE TRAVEL REQUIREMENTS OF THE DILLINGHAM LOAN					9
10 OFFICER WHO IS RESPONSIBLE FOR PROVIDING ASSISTANCE TO					10
11 LOAN APPLICANTS, INSPECTING COLLATERAL, AND INFORMING					11
12 ALASKANS IN THE BRISTOL BAY AREA ABOUT THE LOAN PROGRAMS					12
13 FOR FISHERMEN.					13
14 THE SUM OF \$25,000 IS INCLUDED IN THE CONTRACTUAL LINE					14
15 ITEM FOR THE PURPOSE OF DESIGNING AND IMPLEMENTING A					15
16 RURAL PUBLIC AWARENESS PROGRAM WHICH PROVIDES ASSISTANCE					16
17 AND INFORMATION REGARDING THE ALTERNATIVE TECHNOLOGY AND					17
18 ENERGY LOAN PROGRAM.					18
19 ACCOUNTING AND COLLECTIONS (31 POSITIONS)		1,308,900	776,700	532,200	19
20 FISHERIES ENHANCEMENT TAX RECEIPTS		2,097,300	2,097,300		20
21 TOURISM (22 POSITIONS)		7,611,200	7,611,200		21
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					22
23 TOURISM SPEND A PORTION OF ITS BUDGET ON OFF-SEASON,					23
24 STOPOVER, AND FOREIGN VISITOR MARKETS IN CONJUNCTION					24
25 WITH THE FAIRBANKS AND ANCHORAGE CONVENTION AND VISITORS					25
26 BUREAUS AND ANY OTHER SIMILAR COMMUNITY ORGANIZATIONS					26
27 INVOLVED IN THESE MARKETS.					27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)	1
2	2
3	3
4 THE SUM OF \$2,500 IS INCLUDED IN THE GRANTS/CLAIMS LINE	4
5 ITEM FOR A GRANT TO THE COOK INLET NINETY-NINES FOR THE	5
6 PURPOSE OF PROMOTING THE NORTHWEST SECTIONAL MEETING OF	6
7 THE NINETY-NINES INC.	7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF	8
9 TOURISM AND THE ALASKA SEAFOOD MARKETING INSTITUTE IN	9
10 COOPERATION DEVELOP AND IMPLEMENT A PUBLIC RELATIONS	10
11 CAMPAIGN AT THE EXPO 86 EXHIBIT FOR THE PURPOSE OF	11
12 PROMOTING ALASKA'S IMAGE IN GENERAL, AND ALASKAN TOURISM	12
13 AND ALASKAN SEAFOOD, IN PARTICULAR.	13
14 DEVELOPMENT BOARDS AND COMMISSIONS	14
15 ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS)	15
16 ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)	16
17 ECONOMIC DEVELOPMENT	17
18 ADVOCATES (17 POSITIONS)	18
19 THE SUM OF \$93,500 IS INCLUDED IN THE GRANTS/CLAIMS LINE	19
20 ITEM FOR A GRANT TO MINORITY RESOURCES AND SERVICES,	20
21 INC. FOR OPERATION OF THE MINORITY BUSINESS ASSISTANCE	21
22 CENTER.	22
23 THE SUM OF \$100,000 IS INCLUDED IN THE GRANTS/CLAIMS	23
24 LINE ITEM FOR A GRANT TO THE MINORITY BUSINESS COALITION	24
25 TO SUPPLY BUSINESS TECHNICAL SERVICES TO MINORITY	25
26 ENTERPRISES.	26
ALLOCATIONS	
APPROPRIATION	
ITEMS	
GENERAL FUND	
OTHER FUNDS	
	1,577,600
	1,577,600
	3,822,700
	2,782,700
	1,040,000
	2,486,000
	2,068,400
	417,600
	1,695,900

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	3
4	THE SUM OF \$52,000 IS INCLUDED IN THE GRANTS/CLAIMS LINE					4
5	ITEM FOR A GRANT TO MINORITY ALASKAN CONTRACTORS, INC.					5
6	TO ADDRESS THE PROBLEM OF A LACK OF MINORITY AND WOMEN'S					6
7	BUSINESS ENTERPRISES.					7
8	THE SUM OF \$225,100 IS INCLUDED IN THE GRANTS/CLAIMS					8
9	LINE ITEM FOR A GRANT TO MINORITY BUSINESS RESOURCE					9
10	CENTER IN FAIRBANKS TO PROVIDE TECHNICAL, MANAGEMENT,					10
11	AND FINANCIAL ASSISTANCE TO EXISTING AND ASPIRING					11
12	BLACK-OWNED BUSINESSES IN THE ALASKAN INTERIOR.					12
13	INTERNATIONAL TRADE (3 POSITIONS)	790,100				13
14	*****		*****			14
15	***** DEPARTMENT OF MILITARY AFFAIRS *****					15
16	*****		*****			16
17	PUBLIC PROTECTION					17
18	SEARCH AND RESCUE - CIVIL AIR PATROL (3 POSITIONS)		712,100	712,100		18
19	DISASTER PLANNING AND CONTROL		1,711,100	682,000	1,029,100	19
20	CIVIL PREPAREDNESS (17 POSITIONS)	867,000				20
21	FLOOD CONTROL	24,000				21
22	RESERVIST TRAINING PROGRAM	13,000				22
23	HANDICAPPED PREPAREDNESS	3,000				23
24	CITY PARTICIPATION	154,000				24
25	RADIOLOGICAL DEFENSE PLAN (1 POSITION)	81,000				25

1	DEPARTMENT OF MILITARY AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	2
3		ALLOCATIONS		OTHER FUNDS	3
4	RADIOLOGICAL PROGRAM (1 POSITION)	76,400			4
5	NUCLEAR CIVIL PREPAREDNESS PLANNING (1 POSITION)	81,700			5
6	TRAINING (1 POSITION)	185,900			6
7	SHELTER SURVEY (1 POSITION)	83,300			7
8	DISASTER RELIEF ACT (1 POSITION)	50,000			8
9	TSUNAMI PLANNING (1 POSITION)	91,800			9
10	ALASKA NATIONAL GUARD		6,587,700	3,162,000	3,425,700 10
11	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,466,300			11
12	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,067,800			12
13	AIR TRAINING SUPPORT (19 POSITIONS)	1,046,300			13
14	ALASKA MILITARY ACADEMY	7,300			14
15	ALASKA NATIONAL GUARD BENEFITS		1,942,500	1,942,500	15
16	RETENTION BENEFITS	603,500			16
17	RETIREMENT BENEFITS	1,339,000			17
18	VETERANS' SERVICES		442,100	442,100	18
19	DATA AND WORD PROCESSING		42,100	42,100	19
20	CIVIL PREPAREDNESS	2,900			20
21	OFFICE OF ADJUTANT GENERAL	24,400			21
22	FACILITIES MAINTENANCE/ARMY	4,800			22
23	AIR TRAINING SUPPORT	10,000			23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *			4
5	* * * * *		* * * * *			5
6	NATURAL RESOURCE MANAGEMENT					6
7	MANAGEMENT		3,392,200	3,392,200		7
8	COMMISSIONER'S OFFICE (20 POSITIONS)	1,438,100				8
9	ADMINISTRATIVE SERVICES (48 POSITIONS)	1,954,100				9
10	INFORMATION/RECORDS MANAGEMENT		7,410,600	6,925,700	484,900	10
11	INFORMATION/RECORDS MGMT (162 POSITIONS)	6,925,700				11
12	DIRECT CHARGE CIP (8 POSITIONS)	484,900				12
13	DATA AND WORD PROCESSING					13
14	DATA AND WORD PROCESSING (34 POSITIONS)		2,416,500	2,416,500		14
15	LAND & WATER MANAGEMENT		13,088,500	12,634,800	453,700	15
16	LAND/WATER PUBLIC USE (153 POSITIONS)	8,729,200				16
17	THE SUM OF \$133,700 IS INCLUDED IN THE CONTRACTUAL LINE					17
18	ITEM FOR THE CONTRACTING OF DAM SAFETY INSPECTICNS.					18
19	LAND CONVEYANCES (50 POSITIONS)	2,807,900				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21	CONTINUE EFFORTS TO CARRY OUT ADJUDICATION/RESOLUTION OF					21
22	EXISTING PREFERENCE RIGHTS STATEWIDE.					22
23	MATERIALS/WATER RESOURCES INVENTORY (15 POSITIONS)	1,551,400				23
24	THE SUM OF \$130,000 IS APPROPRIATED TO THE DEPARTMENT OF					24
25	NATURAL RESOURCES AS A DIRECT GRANT TO THE NORTH SLOPE					25
26	BOROUGH TO CONTINUE THE BOWHEAD WHALE ACCOUSTICAL CENSUS					26
27	PROJECT.					27

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT OF					4
5	NATURAL RESOURCES AS A DIRECT GRANT TO THE NORTH SLOPE					5
6	BOROUGH TO CONTINUE THE BOWHEAD WHALE VISUAL CENSUS					6
7	PROJECT.					7
8	FOREST MANAGEMENT					8
9	FOREST MANAGEMENT (227 POSITIONS)		9,244,900	8,646,900	598,000	9
10	THE SUM OF \$88,000 IS APPROPRIATED TO DIVISION OF					10
11	FORESTRY TO FUND THE HIRE OF TWENTY-FIVE STUDENT INTERNS.					11
12	MINERALS/ENERGY MANAGEMENT		8,529,900	5,990,500	2,539,400	12
13	PRE-SALE ANALYSIS (19 POSITIONS)	1,582,200				13
14	PETROLEUM MANAGEMENT (45.9 POSITIONS)	2,748,300				14
15	MINERALS MANAGEMENT (40.1 POSITIONS)	4,199,400				15
16	RESOURCE INVENTORY/GEOLOGICAL INVESTIGATIONS					16
17	RESOURCE INVENTORY/GEOLOGICAL INVESTIGATIONS (89 POSITIONS)		6,234,200	5,566,600	667,600	17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE STUDENT					18
19	INTERN PROGRAM BE MAINTAINED AT THE CONTINUATION LEVEL.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED WITHIN					20
21	THIS APPROPRIATION LEVEL OF \$6,234,200 IS THE AMOUNT OF					21
22	\$300,000 FOR ENGINEERING GEOLOGY, \$439,900 FOR SEISMIC					22
23	ENGINEERING, AND \$50,000 FOR THE COMPLETION OF THE					23
24	COOPERATIVE AGREEMENT ON THE GEOGRAPHICAL INFORMATION					24
25	SYSTEM.					25

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PARKS AND RECREATION MANAGEMENT		8,026,800	6,470,200	1,556,600	4
5	HISTORIC RESOURCE MANAGEMENT (9 POSITIONS)	418,100				5
6	PARKS MANAGEMENT (137 POSITIONS)	6,344,100				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT WITHIN THE FY					7
8	85 APPROPRIATION SET FORTH, A PART-TIME PARK RANGEER I					8
9	WILL BE STATIONED AT WOOD TIKCHIK STATE PARK.					9
10	DIRECT CHARGE/OVERHEAD CIP (26 POSITIONS)	1,264,600				10
11	AGRICULTURAL MANAGEMENT					11
12	AGRICULTURAL MANAGEMENT (45 POSITIONS)		2,675,000	2,009,200	665,800	12
13	THE SUM OF \$25,000 IS APPROPRIATED TO THE DIVISION OF					13
14	AGRICULTURE FOR THE CONTRACTING OF A BEE INSPECTOR.					14
15	INCLUDED IN THE GRANTS LINE ITEM IS THE SUM OF \$140,000					15
16	FOR CROP INSURANCE.					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT \$9,000 IS					17
18	INCLUDED IN THE CONTRACTUAL LINE ITEM TO PROVIDE FUNDING					18
19	FOR THE YEARLY MEETING OF THE SUPERVISORS FROM THE NINE					19
20	SCIL AND WATER CONSERVATION DISTRICTS IN THE STATE.					20

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1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3		*****		*****						3
4		*****	DEPARTMENT OF FISH & GAME	*****						4
5		*****		*****						5
6			NATURAL RESOURCE MANAGEMENT							6
7			COMMERCIAL FISHERIES			19,460,300	17,361,300	2,099,000		7
8			COMMERCIAL FISHERIES (570 POSITIONS)		18,555,300					8
9			IF THE DEPARTMENT DEEMS THE FUNCTIONS CARRIED ON BY THE							9
10			FULL TIME POSITION IN THE KOTZEBUE AREA NECESSARY, IT IS							10
11			THE INTENT OF THE LEGISLATURE THAT A POSITION ASSOCIATED							11
12			WITH THIS FUNCTION SHALL, IF AT ALL POSSIBLE, BE FILLED							12
13			BY A PERSON WITH A DEMONSTRATED WORKING KNOWLEDGE OF THE							13
14			PEOPLE AND THE REGION IN WHICH THE POSITION SERVES. THE							14
15			FUNDS NECESSARY FOR THIS FUNCTION SHALL COME FROM WITHIN							15
16			THE EXISTING LEVEL OF FUNDS FOR COMMERCIAL FISH.							16
17			SPECIAL PROJECTS (86 POSITIONS)		905,000					17
18			SPORT FISHERIES			11,289,400	601,100	10,688,300		18
19			SPORT FISHERIES (155 POSITIONS)		6,289,400					19
20			IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS ARE							20
21			INCLUDED FOR THE DIVISION OF SPORTS FISHERIES TO CONDUCT							21
22			A SOUTHERN SOUTHEAST CREEL CENSUS FOR THE EVALUATION AND							22
23			ANALYSIS OF SPORTS FISH HARVEST AND HATCHERY STOCK							23
24			CONTRIBUTION.							24
25			SPECIAL PROJECTS (48 POSITIONS)		5,000,000					25

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1 DEPARTMENT OF FISH & GAME (CONT.)					1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	F.R.E.D.		15,025,800	14,518,800	507,000	4
5	F.R.E.D. (325 POSITIONS)	14,558,800				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					6
7	\$50,000 IS APPROPRIATED IN THE GRANTS LINE ITEM TO THE					7
8	NORTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION TO					8
9	BE ADMINISTERED IN COOPERATION WITH THE FRED DIVISION TO					9
10	PROVIDE CHINOOK SALMON STOCKING AT OSPREY AND BANNER					10
11	LAKES.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					12
13	\$200,000 IS APPROPRIATED IN THE GRANTS LINE ITEM TO THE					13
14	SOUTHERN S.E. AQUACULTURE ASSOCIATION TO BE ADMINISTERED					14
15	IN COOPERATION WITH THE FRED DIVISION FOR SOCKEYE SALMON					15
16	ENHANCEMENT AT HUGHES SMITH AND MCDONALD LAKES.					16
17	SPECIAL PROJECTS (2 POSITIONS)	289,000				17
18	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	178,000				18
19	VESSELS (21 POSITIONS)		1,854,700	1,854,700		19
20	COMMERCIAL FISHERIES ENTRY COMMISSION		2,169,800	2,069,800	100,000	20
21	DATA PROCESSING (8 POSITIONS)	542,900				21
22	PROGRAM ADMINISTRATION (31 POSITIONS)	1,626,900				22
23	GAME		12,461,000	2,706,100	9,754,900	23
24	GAME (164 POSITIONS)	10,622,800				24
25	SPECIAL PROJECTS (21 POSITIONS)	1,816,200				25

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1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	22,000				4
5	ADMINISTRATION AND SUPPORT		5,005,000	4,725,000	280,000	5
6	OFFICE OF THE COMMISSIONER (10 POSITIONS)	1,060,300				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					7
8	\$60,000 IS APPROPRIATED IN THE GRANTS LINE ITEM TO THE					8
9	SOUTHERN SOUTHEAST REGIONAL PLANNING TEAM TO BE					9
10	ADMINISTERED IN COOPERATION WITH THE DEPARTMENT OF FISH					10
11	AND GAME TO CONDUCT A FEASIBILITY ANALYSIS OF A SOUTHERN					11
12	SOUTHEAST CHINOOK HATCHERY.					12
13	PUBLIC COMMUNICATIONS (12 POSITIONS)	731,300				13
14	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,213,400				14
15	BOARDS OF FISHERIES AND GAME					15
16	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		1,310,000	811,200	498,800	16
17	SUBSISTENCE		3,176,300	2,363,700	812,600	17
18	SUBSISTENCE (50 POSITIONS)	2,863,700				18
19	SPECIAL PROJECTS (2 POSITIONS)	312,600				19
20	HABITAT		5,881,900	2,866,200	3,015,700	20
21	HABITAT (54 POSITIONS)	2,866,200				21
22	SPECIAL PROJECTS (9 POSITIONS)	313,000				22
23	CAPITAL IMPROVEMENT POSITION COSTS (50 POSITIONS)	2,702,700				23
24	DATA AND WORD PROCESSING		2,441,100	2,152,800	288,300	24
25	COMMERCIAL FISHERIES (13 POSITIONS)	579,300				25

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1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SPORT FISHERIES (5 POSITIONS)	377,200			
5	F.R.E.D. (4 POSITIONS)	279,200			
6	GAME (7 POSITIONS)	462,900			
7	ADMINISTRATION AND SUPPORT (1 POSITION)	296,000			
8	SUBSISTENCE (5 POSITIONS)	280,700			
9	HABITAT (2 POSITIONS)	165,800			
10		*****	*****		
11		***** DEPARTMENT OF PUBLIC SAFETY	*****		
12		*****	*****		
13	NATURAL RESOURCE MANAGEMENT				
14	FISH & WILDLIFE PROTECTION		13,450,900	13,450,900	
15	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (145 POSITIONS)	9,099,400			
16	DIRECTOR'S OFFICE (4 POSITIONS)	268,800			
17	AIRCRAFT SECTION (10 POSITIONS)	1,014,900			
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
19	SHALL CONTRACT FOR THE MAINTENANCE AND REPAIR OF				
20	DEPARTMENTAL AIRCRAFT WHERE COST EFFECTIVE.				
21	MARINE ENFORCEMENT (23 POSITIONS)	3,067,800			
22	PUBLIC PROTECTION				
23	FIRE PREVENTION				
24	FIRE PREVENTION (17 POSITIONS)		1,254,200	994,200	260,000
25	HIGHWAY SAFETY PLANNING AGENCY				
26	HIGHWAY SAFETY PLANNING AGENCY (4 POSITIONS)		2,147,400	337,400	1,810,000

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES																			
4	MOTOR VEHICLES			6,252,000	5,630,900	621,100																				
5	DRIVER SERVICES (23 POSITIONS)		904,300																							
6	VEHICLE SERVICES (9 POSITIONS)		359,600																							
7	FIELD SERVICES (104 POSITIONS)		4,302,300																							
8	ADMINISTRATION (15 POSITIONS)		675,800																							
9	ADMINISTRATION OF JUSTICE																									
10	ALASKA STATE TROOPERS			35,055,600	34,949,600	106,000																				
11	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (325 POSITIONS)		24,532,800																							
12	NARCOTICS UNIT (18 POSITIONS)		2,300,000																							
13	DIRECTOR'S OFFICE (14 POSITIONS)		856,800																							
14	LABORATORY SERVICES (14 POSITIONS)		979,600																							
15	IT IS THE INTENT OF THE LEGISLATURE THAT A ONE-TIME																									
16	APPROPRIATION OF \$150,500 IS INCLUDED IN THE CONTRACTUAL																									
17	LINE ITEM FOR CONVERSION OF FINGERPRINT FILES FOR THE																									
18	AUTOMATED FINGERPRINT IDENTIFICATION NETWORK.																									
19	CENTRAL COMMUNICATIONS (25 POSITIONS)		1,196,700																							
20	COMMUNITY SERVICES (2 POSITIONS)		136,800																							
21	JUDICIAL SERVICES (50 POSITIONS)		3,372,700																							
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																									
23	SHALL EVALUATE AND IMPLEMENT WHERE COST EFFECTIVE,																									
24	HAVING THOSE JUDICIAL SERVICES FUNCTIONS WHICH DO NOT																									
25	REQUIRE A COMMISSIONED OFFICER PERFORMED UNDER																									
26	CONTRACTED SERVICES.																									

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1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1	
2		3 ALLOCATIONS	4 APPROPRIATION ITEMS	5 APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	3
4	PRISONER TRANSPORTATION	850,000				4
5	SEARCH AND RESCUE	269,900				5
6	BUILDING SECURITY (11 POSITIONS)	560,300				6
7	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,135,000	6,135,000		7
8	CONTRACTS	3,675,000				8
9	SUPPORT (19 POSITIONS)	2,200,000				9
10	ADMINISTRATOR (3 POSITIONS)	260,000				10
11	ALASKA POLICE STANDARDS COUNCIL		354,300	354,300		11
12	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)	354,300				12
13	VIOLENT CRIMES COMPENSATION BOARD		732,900	732,900		13
14	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)	732,900				14
15	IN THE EVENT THAT THE FUNDING FOR THE VIOLENT CRIMES					15
16	COMPENSATION PROGRAM PROVES TO BE INSUFFICIENT IN FISCAL					16
17	YEAR 1985, THE DEPARTMENT SHALL REQUEST ADDITIONAL					17
18	FUNDING.					18
19	DOMESTIC VIOLENCE AND SEXUAL ASSAULT		4,547,400	4,547,400		19
20	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)	4,547,400				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE SHELTERS					21
22	AND SAFE HOMES BE THE FIRST PRIORITY FOR FUNDS					22
23	APPROPRIATED TO THE COUNCIL ON DOMESTIC VIOLENCE AND					23
24	SEXUAL ASSAULT.					24
25	ADMINISTRATION		8,011,600	7,958,500	53,100	25

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1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	CONTRACT JAILS (2 POSITIONS)	3,376,000				4
5	COMMISSIONER'S OFFICE (6 POSITIONS)	905,400				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE SPECIAL					6
7	APPROPRIATION OF \$200,000 IN THE GRANTS LINE ITEM BE					7
8	GRANTED TO THE MUNICIPALITY OF ANCHORAGE FOR THE					8
9	CREATION OF A SPECIAL UNIT FOR THE INVESTIGATION OF					9
10	CRIMINALLY EXPLOITED CHILDREN AND JUVENILE CRIME. IT IS					10
11	FURTHER THE INTENT OF THE LEGISLATURE THAT THE SPECIAL					11
12	UNIT SHALL NOT CONFINE IT'S ACTIVITIES TO ANCHORAGE BUT					12
13	SHALL PLACE EMPHASIS STATEWIDE FOR THE INVESTIGATION OF					13
14	CRIMINALLY EXPLOITED CHILDREN AND JUVENILE CRIME.					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					15
16	\$100,000 IN THE GRANTS/CLAIMS LINE ITEM BE APPROPRIATED					16
17	TO THE ALASKA COALITION TO PREVENT SHOPLIFTING FOR A					17
18	JUVENILE ANTI-SHOPLIFTING PROGRAM IN ANCHORAGE.					18
19	TRAINING ACADEMY (14 POSITIONS)	1,573,100				19
20	ADMINISTRATIVE SERVICES (48 POSITIONS)	2,157,100				20
21	DATA AND WORD PROCESSING		1,380,600	1,328,100	52,500	21
22	DATA AND WORD PROCESSING (15 POSITIONS)	1,380,600				22

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *			4
5	* * * * *		* * * * *			5
6	OFFICE OF THE COMMISSIONER		947,500	881,800	65,700	6
7	COMMISSIONER'S OFFICE (8 POSITIONS)	940,600				7
8	DATA AND WORD PROCESSING	6,900				8
9	ALASKA RAILROAD (4 POSITIONS)		302,100		302,100	9
10	STATEWIDE INTERNAL REVIEW		638,200	602,800	35,400	10
11	INTERNAL REVIEW (12 POSITIONS)	631,800				11
12	DATA AND WORD PROCESSING	6,400				12
13	STATEWIDE ADMINISTRATION POLICY & FISCAL MGT.		3,836,600	2,999,600	837,000	13
14	ADMINISTRATIVE SERVICES (66 POSITIONS)	3,445,500				14
15	DATA AND WORD PROCESSING	82,800				15
16	STATE EQUIPMENT FLEET (5 POSITIONS)	308,300				16
17	STATEWIDE INFORMATION SYSTEMS (35 POSITIONS)		2,649,700	2,405,100	244,600	17
18	STATEWIDE PLANNING AND TECHNICAL SERVICES		1,969,800	1,394,800	575,000	18
19	PLANNING (37 POSITIONS)	1,814,800				19
20	DATA AND WORD PROCESSING	155,000				20
21	STATEWIDE STANDARDS & TECHNICAL SERVICES		6,078,300	2,873,100	3,205,200	21
22	STANDARDS AND TECHNICAL SERVICES (43 POSITIONS)	2,846,800				22
23	DATA AND WORD PROCESSING	26,300				23
24	CIP PROGRAM (50 POSITIONS)	3,205,200				24
25	CENTRAL REGION		70,630,300	38,296,500	32,333,800	25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	MAJOR PROJECTS	ITEMS	4
5	MAJOR PROJECTS DEVELOPMENT (2 POSITIONS)	GENERAL FUND	5
6	ADMINISTRATIVE SERVICES	OTHER FUNDS	6
7	ADMINISTRATIVE SERVICES (52 POSITIONS)		7
8	STATE EQUIPMENT FLEET (58 POSITIONS)		8
9	DATA AND WORD PROCESSING		9
10	AIRPORT LEASING (14 POSITIONS)		10
11	PLANNING		11
12	PLANNING (43 POSITIONS)		12
13	DATA AND WORD PROCESSING		13
14	DESIGN AND CONSTRUCTION		14
15	ENGINEERING MANAGEMENT (80 POSITIONS)		15
16	DATA AND WORD PROCESSING		16
17	CIP PROGRAM (550 POSITIONS)		17
18	MAINTENANCE AND OPERATIONS		18
19	HIGHWAYS AND AVIATION (197 POSITIONS)		19
20	TRAFFIC SIGNAL MANAGEMENT		20
21	FACILITIES (26 POSITIONS)		21
22	ADMINISTRATION (22 POSITIONS)		22
23	DATA AND WORD PROCESSING		23
24	ANCHORAGE INTERNATIONAL AIRPORT	16,037,000	16,037,000 24
25	FIELD MAINTENANCE (45 POSITIONS)	2,707,700	25



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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	BUILDING MAINTENANCE (43 POSITIONS)	3,267,500	4
5	SECURITY (65 POSITIONS)	3,513,600	5
6	CUSTODIAL (58 POSITIONS)	2,822,400	6
7	EQUIPMENT (15 POSITIONS)	1,112,100	7
8	ADMINISTRATION (13 POSITIONS)	2,595,900	8
9	DATA AND WORD PROCESSING	17,800	9
10	NORTHERN REGION	80,190,500	10
11	ADMINISTRATIVE SERVICES		11
12	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (44 POSITIONS)	1,950,700	12
13	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	328,400	13
14	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (9 POSITIONS)	439,400	14
15	ADMIN SERVICES DATA AND WORD PROCESSING	185,600	15
16	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,711,500	16
17	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	918,000	17
18	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,305,400	18
19	PLANNING		19
20	PLANNING (25 POSITIONS)	1,280,200	20
21	DATA AND WORD PROCESSING	500	21
22	RESEARCH (18 POSITIONS)	1,089,400	22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	DESIGN AND CONSTRUCTION	GENERAL FUND	OTHER FUNDS
5	ENGINEERING MANAGEMENT (44 POSITIONS)		
6	DATA AND WORD PROCESSING (1 POSITION)		
7	CIP PROGRAM (493 POSITIONS)		
8	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS		
9	HIGHWAYS AND AVIATION (190 POSITIONS)		
10	FACILITIES (23 POSITIONS)		
11	ADMINISTRATION (18 POSITIONS)		
12	WESTERN DISTRICT MAINTENANCE AND OPERATIONS		
13	AIRPORTS (12 POSITIONS)		
14	HIGHWAYS (22 POSITIONS)		
15	FACILITIES (5 POSITIONS)		
16	ADMINISTRATION (3 POSITIONS)		
17	DATA AND WORD PROCESSING		
18	SOUTHCENTRAL DISTRICT MAINTENANCE & OPERATION		
19	AIRPORTS (2 POSITIONS)		
20	HIGHWAYS (69 POSITIONS)		
21	FACILITIES (19 POSITIONS)		
22	ADMINISTRATION (8 POSITIONS)		
23	FAIRBANKS INTERNATIONAL AIRPORT	6,870,400	6,870,400
24	FIELD MAINTENANCE (16 POSITIONS)	1,475,200	
25	BUILDING MAINTENANCE (6 POSITIONS)	1,207,000	

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1	
2		ALLOCATIONS	2	
3		APPROPRIATION	3	
4		ITEMS	4	
5		GENERAL FUND	5	
6		OTHER FUNDS	6	
7			7	
4	SECURITY (45 POSITIONS)	2,941,300	4	
5	CUSTODIAL (11 POSITIONS)	506,100	5	
6	ADMINISTRATION (9 POSITIONS)	740,800	6	
7	SOUTHEAST REGION		7	
8	ADMINISTRATION		8	
9	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,354,900	9	
10	DATA AND WORD PROCESSING	9,800	10	
11	STATE EQUIPMENT FLEET (21 POSITIONS)	1,915,600	11	
12	PLANNING		12	
13	PLANNING (15 POSITIONS)	741,300	13	
14	DATA AND WORD PROCESSING	22,100	14	
15	DESIGN AND CONSTRUCTION		15	
16	ENGINEERING MANAGEMENT (28 POSITIONS)	2,267,300	16	
17	DATA AND WORD PROCESSING	100,500	17	
18	CIP PROGRAM (166 POSITIONS)	7,973,700	18	
19	MAINTENANCE AND OPERATIONS		19	
20	HIGHWAYS AND AVIATION (60 POSITIONS)	7,668,500	20	
21	FACILITIES (36 POSITIONS)	4,481,000	21	
22	ADMINISTRATION (6 POSITIONS)	393,000	22	
23	MARINE TRANSPORTATION		23	
24	ADMINISTRATION (51 POSITIONS)	2,425,200	24	
25	ENGINEERING		25	
26	MANAGEMENT (4 POSITIONS)	423,200	26	
		64,999,800	63,301,600	1,698,200

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CIP (16 POSITIONS)	1,028,100			
5	SALES AND SERVICES				
6	SOUTHEAST SHORE FACILITIES (39 POSITIONS)	2,268,400			
7	SOUTHWEST SHORE FACILITIES (12 POSITIONS)	658,600			
8	MANAGEMENT (14 POSITIONS)	895,400			
9	DATA AND WORD PROCESSING	258,000			
10	OPERATIONS				
11	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	47,005,800			
12	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,418,400			
13	MANAGEMENT (9 POSITIONS)	618,700			
14	*****		*****		
15	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
16	*****		*****		
17	NATURAL RESOURCE MANAGEMENT				
18	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1,340,900	1,276,900	64,000
19	OFFICE OF THE COMMISSIONER (8 POSITIONS)	680,300			
20	ADMINISTRATIVE SERVICES (14 POSITIONS)	660,600			
21	FACILITY CONSTRUCTION AND OPERATIONS		1,673,400	892,700	780,700
22	OPERATIONS (15 POSITIONS)	1,281,900			
23	CIP OVERHEAD POSITIONS (7 POSITIONS)	391,500			
24	ENVIRONMENTAL QUALITY OPERATIONS		6,422,200	5,383,200	1,039,000

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						2
3						3
4	ENVIRONMENTAL QUALITY DIRECTORS OFFICE (4 POSITIONS)	338,000				4
5	MONITORING & LABORATORY SUPPORT (15 POSITIONS)	874,000				5
6	SOUTHEAST REGION (23 POSITIONS)	1,140,900				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE					7
8	CONTRACTUAL LINE ITEM IS \$25,000 FOR TECHNICAL					8
9	ASSISTANCE/COOPERATION WITH FISH AND GAME TO HELP					9
10	RESOLVE BEAR PROBLEMS AT SOUTHEAST RURAL COMMUNITY DUMP					10
11	SITES IN ORDER TO PROVIDE PROTECTION OF THE PUBLIC AND					11
12	THE RESOURCE.					12
13	SOUTHCENTRAL REGION (42 POSITIONS)	2,048,900				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT \$6,000 IS					14
15	INCLUDED FOR ON-SITE INSPECTIONS OF ILLEGAL WASTE					15
16	DUMPING IN BRISTOL BAY, TOGIAK, AND THE ALEUTIAN CHAIN.					16
17	NORTHERN REGION (38 POSITIONS)	2,020,400				17
18	ENVIRONMENTAL QUALITY MANAGEMENT		3,016,800	1,865,300	1,151,500	18
19	DIRECTOR'S OFFICE (5 POSITIONS)	438,600				19
20	AIR AND SOLID WASTE (22 POSITIONS)	1,564,700				20
21	WATER QUALITY MANAGEMENT (15 POSITIONS)	1,013,500				21
22	DATA AND WORD PROCESSING		327,900	316,200	11,700	22
23	DATA AND WORD PROCESSING (3 POSITIONS)	327,900				23
24	SEAFOOD AND ANIMAL INDUSTRIES		2,338,600	1,975,600	363,000	24
25	ADMINISTRATION (2 POSITIONS)	148,400				25

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANIMAL INDUSTRY (14 POSITIONS)	746,600				4
5	SEAFOOD INDUSTRY (27 POSITIONS)	1,443,600				5
6	*****		*****			6
7	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			7
8	*****		*****			8
9	SENIOR CITIZENS TAX RELIEF		4,115,200	4,115,200		9
10	PROPERTY TAX EXEMPTION	3,708,600				10
11	RENTERS EQUIVALENCY REBATE	258,700				11
12	WATER & SEWER ASSESSMENTS	30,000				12
13	MOTOR VEHICLE EXEMPTION	117,900				13
14	CHILD ASSISTANCE		13,055,700	13,055,700		14
15	CHILD CARE (6 POSITIONS)	10,287,700				15
16	THE SUM OF \$305,000 IS APPROPRIATED TO THE DEPARTMENT OF					16
17	COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO					17
18	KAWERAK, INCORPORATED FOR THE PURPOSE OF AN EARLY					18
19	CHILDHOOD PROGRAM.					19
20	HEAD START GRANTS (1 POSITION)	2,768,000				20
21	JOBS TRAINING PARTNERSHIP ACT		8,665,100	952,800	7,712,300	21
22	TRAINING/EMPLOYMENT/ENERGY FIELD OFFICES (15 POSITIONS)	2,723,100				22
23	YOUTH PROGRAMS (8 POSITIONS)	1,782,900				23
24	GOVERNOR'S TRAINING PROGRAM (15 POSITIONS)	3,659,100				24
25	THE SUM OF \$182,000 IS APPROPRIATED TO THE DEPARTMENT OF					25
26	COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO					26

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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	MANIILAQ MANPOWER FOR THE PURPOSE OF A CAREER GUIDANCE					4
5	PROGRAM.					5
6	THE SUM OF \$221,000 IS APPROPRIATED TO THE DEPARTMENT OF					6
7	COMMUNITY AND REGIONAL AFFAIRS AS A DIRECT GRANT TO THE					7
8	FAIRBANKS NATIVE ASSOCIATION FOR THE PURPOSE OF					8
9	ESTABLISHING AN EMPLOYMENT SERVICES PILOT PROGRAM.					9
10	DISLOCATED WORKERS	500,000				10
11	DISPLACED HOMEMAKERS (1 POSITION)		603,700	603,700		11
12	COMMUNITY ASSISTANCE GRANTS		64,667,500	61,779,000	2,888,500	12
13	MUNICIPAL REVENUE SHARING	57,850,000				13
14	AGRICULTURAL LAND EXEMPTION	150,000				14
15	NATIONAL FOREST RECEIPTS	2,888,500				15
16	RURAL DEVELOPMENT GRANTS	3,100,000				16
17	ORGANIZATIONAL GRANTS	30,100				17
18	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900				18
19	BULK FUEL GRANTS	600,000				19
20	COMMUNITY ASSISTANCE/ADMINISTRATION		4,855,000	4,763,900	91,100	20
21	TRAINING, DEVELOPMENT, & RDA (41 POSITIONS)	2,159,000				21
22	THE SUM OF \$45,000 IS APPROPRIATED TO THE RURAL CITIZENS					22
23	AIRPORT ASSISTANCE PROGRAM FOR THE ANCHORAGE AIRPORT					23
24	PROGRAM.					24
25	STATE ASSESSOR (9 POSITIONS)	348,600				25

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	128,400	ITEMS	GENERAL FUND OTHER FUNDS	4
5	GRANTS ADMINISTRATION (9 POSITIONS)	2,219,000			5
6	THE SUM OF \$250,000 IS APPROPRIATED TO THE ASSOCIATION				6
7	FOR STRANDED RURAL ALASKANS FOR AN ASSISTANCE PROGRAM.				7
8	THE SUM OF \$260,000 IS APPROPRIATED TO THE ALASKA NATIVE				8
9	FOUNDATION FOR THE ALASKA NATIVE LEADERSHIP PROJECT.				9
10	THE SUM OF \$180,000 IS APPROPRIATED TO THE KOYUKON				10
11	DEVELOPMENT CORPORATION FOR A REGIONAL JOB DEVELOPMENT				11
12	PROJECT.				12
13	THE SUM OF \$93,800 IS APPROPRIATED TO THE BRISTOL BAY				13
14	NATIVE ASSOCIATION FOR A FISHERIES PROGRAM.				14
15	THE SUM OF \$350,000 IS APPROPRIATED TO THE NORTH SLOPE				15
16	BOROUGH FOR A VOCATIONAL EDUCATION PILOT PROGRAM.				16
17	THE SUM OF \$160,000 IS APPROPRIATED TO THE ALASKA				17
18	CONSUMER ADVOCACY FOR CONSUMER REPRESENTATION ON UTILITY				18
19	RATE ISSUES.				19
20	THE SUM OF \$200,000 IS APPROPRIATED TO THE COMMUNITY				20
21	ENTERPRIZE DEVELOPMENT CORPORATION FOR THE RURAL				21
22	ENTREPRENEURSHIP DEMONSTRATION PROGRAM.				22
23	THE SUM OF \$140,000 IS APPROPRIATED TO THE RAILBELT				23
24	COMMUNITY DEVELOPMENT CORPORATION FOR OPERATION OF THEIR				24
25	PROGRAM WHICH DISTRIBUTES FEDERAL FUNDS AVAILABLE FOR				25
26	SMALL BUSINESS LOANS.				26



1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ENERGY PROGRAMS		3,369,800	2,137,100	1,232,700
5	ENERGY CONSERVATION (11 POSITIONS)	2,487,100			
6	THE SUM OF \$45,870 IS APPROPRIATED AS A DIRECT GRANT TO				
7	THE KODIAK NATIVE ASSOCIATION FOR THE PURPOSE OF FUNDING				
8	AND ADMINISTERING ENERGY AUDIT GRANT FUNDS FOR THE				
9	FOLLOWING COMMUNITIES: OLD HARBOR, AKHIOK, LARSEN BAY				
10	AND PORT LIONS.				
11	WEATHERIZATION CIP (6 POSITIONS)	755,600			
12	INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100			
13	STATEWIDE ASSISTANCE AND ENTITLEMENT (12 POSITIONS)		2,443,300	523,400	1,919,900
14	RURAL DEVELOPMENT		1,094,900	1,094,900	
15	RURAL DEVELOPMENT				
16	ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY (7 POSITIONS)	634,900			
17	THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT OF				
18	COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO THE				
19	ALASKA FEDERATION OF NATIVES FOR THE PURPOSE OF AN ANSCA				
20	PLAN OF SURVEY ASSISTANCE PROGRAM.				
21	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	284,800			
22	RURAL AFFAIRS COMMISSION (2 POSITIONS)	175,200			
23	COMMUNITY BLOCK GRANTS (1 POSITION)		2,804,000		2,804,000
24	ADMINISTRATION & SUPPORT		2,445,800	2,325,100	120,700

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	OFFICE OF THE COMMISSIONER (4 POSITIONS)		1,303,800		
5	ADMINISTRATIVE SERVICES (29 POSITIONS)		1,142,000		
6	HOUSING ASSISTANCE ADMINISTRATION (22 POSITIONS)			2,523,200	1,686,300 836,900
7	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)			94,000	94,000
8	DATA AND WORD PROCESSING			268,300	253,300 15,000
9		* * * * *		* * * * *	
10		* * * * * DEPARTMENT OF CORRECTIONS		* * * * *	
11		* * * * *		* * * * *	
12	ADMINISTRATION OF JUSTICE				
13	ADMINISTRATION AND SUPPORT			17,705,400	16,740,200 965,200
14	COMMISSIONER'S OFFICE (10 POSITIONS)		637,800		
15	PAROLE BOARD (4 POSITIONS)		334,900		
16	FACILITY-CAPITAL IMPROVEMENT UNIT (5 POSITIONS)		262,200		
17	ADMINISTRATIVE SERVICES (36 POSITIONS)		1,460,000		
18	STATEWIDE PROGRAMS (12 POSITIONS)		6,307,200		
19	CORRECTIONAL INDUSTRIES ADMINISTRATION (12 POSITIONS)		524,200		
20	CORRECTIONAL INDUSTRIES PRODUCT COST		703,000		
21	TRAINING UNIT (8 POSITIONS)		532,700		
22	OUT-OF-STATE CONTRACTUAL		3,118,700		
23	MAJOR MEDICAL (11 POSITIONS)		3,561,500		
24	DATA AND WORD PROCESSING (2 POSITIONS)		263,200		
25	NORTHERN AND INTERIOR REGION			11,867,200	11,867,200

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1	DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DIRECTOR'S OFFICE (2 POSITIONS)	194,900				4
5	FAIRBANKS CORRECTIONAL CENTER (91 POSITIONS)	6,226,300				5
6	NOME CORRECTIONAL CENTER (18 POSITIONS)	1,338,700				6
7	BETHEL CORRECTIONAL CENTER (38 POSITIONS)	2,742,200				7
8	PROBATION (25 POSITIONS)	1,365,100				8
9	SOUTHCENTRAL REGION		34,906,600	34,906,600		9
10	DIRECTOR'S OFFICE (2 POSITIONS)	172,200				10
11	PALMER CORRECTIONAL CENTER (79 POSITIONS)	5,333,900				11
12	HILAND MOUNTAIN CORRECTIONAL CENTER (81 POSITIONS)	5,302,300				12
13	MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)	1,289,200				13
14	COOK INLET PRE-TRIAL FACILITY (122 POSITIONS)	7,525,400				14
15	ANCHORAGE STATE CORRECTIONAL CENTER (34 POSITIONS)	1,991,800				15
16	ANCHORAGE ANNEX CORRECTIONAL CENTER (49 POSITIONS)	2,793,800				16
17	RIDGEVIEW CORRECTIONAL CENTER (18 POSITIONS)	1,056,900				17
18	WILDWOOD CORRECTIONAL CENTER (86 POSITIONS)	4,629,700				18
19	GOOSE BAY CORRECTIONAL CENTER (31 POSITIONS)	2,682,500				19
20	PROBATION (46 POSITIONS)	2,128,900				20
21	SOUTHEAST REGION		8,645,800	8,645,800		21
22	DIRECTOR'S OFFICE (2 POSITIONS)	146,300				22
23	JUNEAU CORRECTIONAL CENTER (78 POSITIONS)	4,735,500				23
24	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)	889,600				24
25	KETCHIKAN CORRECTIONAL CENTER (39 POSITIONS)	2,185,000				25

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1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PROBATION (15 POSITIONS)	689,400			
5	*****	*****			
6	***** UNIVERSITY OF ALASKA *****				
7	*****	*****			
8	UNIVERSITY OF ALASKA				
9	STATEWIDE PROGRAMS AND SERVICES		23,303,800	15,154,400	8,149,400
10	STATEWIDE PROGRAMS AND SERVICES (255 POSITIONS)	21,794,200			
11	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E), EACH				
12	APPROPRIATION TO THE UNIVERSITY OF ALASKA IS SUBJECT TO				
13	REALLOCATION BY THE UNIVERSITY ADMINISTRATION UNDER				
14	PROCEDURES ESTABLISHED BY THE BOARD OF REGENTS AND THE				
15	OFFICE OF MANAGEMENT & BUDGET. TRANSFERS MAY NOT BE				
16	MADE BETWEEN APPROPRIATIONS EXCEPT AS PROVIDED IN AN ACT				
17	MAKING TRANSFERS BETWEEN APPROPRIATIONS.				
18	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(H),				
19	FEDERAL OR OTHER PROGRAM RECEIPTS AVAILABLE TO THE				
20	UNIVERSITY OF ALASKA WHICH EXCEED THE AMOUNTS				
21	APPROPRIATED IN THIS ACT ARE APPROPRIATED AND AVAILABLE				
22	FOR EXPENDITURE UNDER PROCEDURES ESTABLISHED BY THE				
23	BOARD OF REGENTS AND THE OFFICE OF MANAGEMENT & BUDGET.				
24	THE UNIVERSITY SHALL PROVIDE THE LEGISLATIVE BUDGET &				
25	AUDIT COMMITTEE WITH QUARTERLY REPORTS DETAILING				
26	ADDITIONAL FEDERAL OR PROGRAM RECEIPTS ACCEPTED UNDER				
27	THIS PROVISION.				

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (30 POSITIONS)	1,509,600	4
5	UNIVERSITY OF ALASKA, FAIRBANKS	127,796,900	5
6	UNIVERSITY OF ALASKA, FAIRBANKS (1,043 POSITIONS)	82,706,600	6
7	ORGANIZED RESEARCH (689 POSITIONS)	45,090,300	7
8	NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL		8
9	RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH ALLOCATION		9
10	SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR		10
11	CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED		11
12	FROM OTHER SOURCES SHALL LAPSE DECEMBER 31, 1985. THE		12
13	UNIVERSITY SHALL PROVIDE STATE FISCAL YEAR REPORTS ON		13
14	THESE APPROPRIATIONS.		14
15	UNIVERSITY OF ALASKA, ANCHORAGE (501 POSITIONS)	36,229,700	15
16	UNIVERSITY OF ALASKA, JUNEAU (212 POSITIONS)	13,186,900	16
17	ANCHORAGE COMMUNITY COLLEGE (398 POSITIONS)	25,979,000	17
18	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED	45,848,500	18
19	STATEWIDE STAFF AND SUPPORT (40 POSITIONS)	4,145,500	19
20	CHUKCHI COMMUNITY COLLEGE (10 POSITIONS)	1,202,200	20
21	COOPERATIVE EXTENSION SERVICE (116 POSITIONS)	6,325,700	21
22	FISHERIES INDUSTRIAL TECHNICAL CENTER (7 POSITIONS)	1,201,200	22
23	ISLANDS COMMUNITY COLLEGE (17 POSITIONS)	1,506,600	23
24	KENAI PENINSULA COMMUNITY COLLEGE (60 POSITIONS)	4,523,400	24
25	KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	2,057,200	25

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KODIAK COMMUNITY COLLEGE (37 POSITIONS)		2,526,200				4
5	KUSKOKWIM COMMUNITY COLLEGE (60 POSITIONS)		4,678,700				5
6	MATANUSKA - SUSITNA COMMUNITY COLLEGE (36 POSITIONS)		2,442,100				6
7	NORTHWEST COMMUNITY COLLEGE (29 POSITIONS)		2,519,300				7
8	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)		2,245,900				8
9	RURAL EDUCATION (59 POSITIONS)		5,242,700				9
10	TANANA VALLEY COMMUNITY COLLEGE (86 POSITIONS)		5,231,800				10
11		*****		*****			11
12		***** ALASKA COURT SYSTEM		*****			12
13		*****		*****			13
14	ADMINISTRATION OF JUSTICE						14
15	ALASKA COURT SYSTEM			38,217,400	38,217,400		15
16	APPELLATE COURTS (51 POSITIONS)		3,699,000				16
17	TRIAL COURTS (512 POSITIONS)		30,499,000				17
18	ADMINISTRATOR & SUPPORT (58 POSITIONS)		4,019,400				18
19	COMMISSION ON JUDICIAL CONDUCT						19
20	OPERATIONS			71,200	71,200		20
21	JUDICIAL COUNCIL						21
22	OPERATIONS (3 POSITIONS)			408,700	408,700		22

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1		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		*****				3
4		***** LEGISLATURE *****				4
5		*****				5
6	GENERAL GOVERNMENT					6
7	BUDGET & AUDIT COMMITTEE		6,492,500	6,492,500		7
8	LEGISLATIVE AUDIT (45 POSITIONS)	2,767,900				8
9	LEGISLATIVE FINANCE (36 POSITIONS)	3,219,600				9
10	COMMITTEE EXPENSES (4 POSITIONS)	505,000				10
11	LEGISLATIVE COUNCIL		28,159,300	28,159,300		11
12	SALARIES AND ALLOWANCES (60 POSITIONS)	3,997,200				12
13	LEADERSHIP (87 POSITIONS)	4,000,000				13
14	EXECUTIVE ADMINISTRATION (27 POSITIONS)	2,984,800				14
15	PUBLIC SERVICES (65 POSITIONS)	3,374,300				15
16	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,653,300				16
17	LEGAL SERVICES (21 POSITIONS)	1,639,600				17
18	SESSION EXPENSES (73 POSITIONS)	6,121,200				18
19	COUNCIL & SUBCOMMITTEES	568,000				19
20	OFFICE SPACE RENTAL (17 POSITIONS)	2,447,500				20
21	HOUSE RESEARCH (10 POSITIONS)	686,700				21
22	SENATE ADVISORY COUNCIL (11 POSITIONS)	686,700				22
23	OMBUDSMAN (23 POSITIONS)		1,714,800	1,714,800		23

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1 \* SEC. 17 THE FOLLOWING SETS OUT THE FUNDING OF THE  
 2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS  
 3 ACT.

4	OFFICE OF THE GOVERNOR		1
5	FEDERAL RECEIPTS	1,832,300	5
6	GENERAL FUND	23,083,700	6
7	*** TOTAL FUNDING ***	\$24,916,000	7
8	DEPARTMENT OF ADMINISTRATION		8
9	FEDERAL RECEIPTS	5,255,200	9
10	GENERAL FUND MATCH	717,500	10
11	GENERAL FUND	167,448,600	11
12	INTER-AGENCY RECEIPTS	23,186,200	12
13	FICA ADMINISTRATION FUND ACCOUNT	100,200	13
14	PROGRAM RECEIPTS	3,835,900	14
15	PUBLIC EMPLOYEES RETIREMENT FUND	1,743,300	15
16	SURPLUS PROPERTY REVOLVING FUND	194,000	16
17	TEACHERS RETIREMENT SYSTEM FUND	1,384,000	17
18	JUDICIAL RETIREMENT SYSTEM	23,700	18
19	NATIONAL GUARD RETIREMENT SYSTEM	21,800	19
20	*** TOTAL FUNDING ***	\$203,910,400	20
21	DEPARTMENT OF LAW		21
22	GENERAL FUND	16,037,600	22
23	INTER-AGENCY RECEIPTS	6,198,000	23
24	*** TOTAL FUNDING ***	\$22,235,600	24
25	DEPARTMENT OF REVENUE		25
26	FEDERAL RECEIPTS	3,212,000	26



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1	DEPARTMENT OF REVENUE (CONT.)		1
2	GENERAL FUND MATCH	1,398,600	2
3	GENERAL FUND	93,956,500	3
4	PROGRAM RECEIPTS	8,120,600	4
5	PUBLIC EMPLOYEES RETIREMENT FUND	1,514,300	5
6	TEACHERS RETIREMENT SYSTEM FUND	1,241,400	6
7	PERMANENT FUND DIVIDEND FUND	3,015,500	7
8	*** TOTAL FUNDING ***	\$112,458,900	8
9	DEPARTMENT OF EDUCATION		9
10	FEDERAL RECEIPTS	35,678,400	10
11	GENERAL FUND MATCH	1,175,300	11
12	GENERAL FUND	566,574,200	12
13	INTER-AGENCY RECEIPTS	4,890,400	13
14	PROGRAM RECEIPTS	1,364,200	14
15	SCHOOL FUND (CIGARETTE TAX)	2,500,000	15
16	DONATED COMMODITY HANDLING FEE ACCOUNT	148,500	16
17	PUBLIC LAW 81-874/GENERAL FUND	12,044,100	17
18	TRAINING AND BUILDING FUND	250,000	18
19	*** TOTAL FUNDING ***	\$624,625,100	19
20	DEPARTMENT OF HEALTH & SOCIAL SERVICES		20
21	FEDERAL RECEIPTS	74,467,200	21
22	GENERAL FUND MATCH	61,187,200	22
23	GENERAL FUND	156,527,700	23
24	INTER-AGENCY RECEIPTS	2,207,300	24
25	PROGRAM RECEIPTS	208,000	25
26	TITLE 20	4,227,100	26
27	*** TOTAL FUNDING ***	\$298,324,500	27

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1	DEPARTMENT OF LABOR			1
2	FEDERAL RECEIPTS	24,326,500		2
3	GENERAL FUND MATCH	1,230,100		3
4	GENERAL FUND	9,669,400		4
5	INTER-AGENCY RECEIPTS	6,229,000		5
6	PROGRAM RECEIPTS	538,200		6
7	SECOND INJURY FUND RESERVE ACCOUNT	2,187,600		7
8	DISABLED FISHERMANS RESERVE ACCOUNT	1,473,700		8
9	TRAINING AND BUILDING FUND	513,100		9
10	*** TOTAL FUNDING ***	\$46,167,600		10
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			11
12	FEDERAL RECEIPTS	150,000		12
13	GENERAL FUND MATCH	243,700		13
14	GENERAL FUND	33,872,700		14
15	INTER-AGENCY RECEIPTS	2,077,900		15
16	PROGRAM RECEIPTS	6,083,600		16
17	VETERANS REVOLVING LOAN FUND	707,500		17
18	COMMERCIAL FISHING LOAN FUND	187,700		18
19	*** TOTAL FUNDING ***	\$48,323,100		19
20	DEPARTMENT OF MILITARY AFFAIRS			20
21	FEDERAL RECEIPTS	4,425,100		21
22	GENERAL FUND MATCH	763,400		22
23	GENERAL FUND	6,219,400		23
24	PROGRAM RECEIPTS	29,700		24
25	*** TOTAL FUNDING ***	\$11,437,600		25

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1	DEPARTMENT OF NATURAL RESOURCES		1
2	FEDERAL RECEIPTS	3,566,500	2
3	GENERAL FUND MATCH	409,500	3
4	GENERAL FUND	53,643,100	4
5	INTER-AGENCY RECEIPTS	2,529,700	5
6	AGRICULTURAL LOAN FUND	655,300	6
7	PROGRAM RECEIPTS	214,500	7
8	*** TOTAL FUNDING ***	\$61,018,600	8
9	DEPARTMENT OF FISH & GAME		9
10	FEDERAL RECEIPTS	10,733,000	10
11	GENERAL FUND MATCH	998,800	11
12	GENERAL FUND	51,031,900	12
13	INTER-AGENCY RECEIPTS	9,078,700	13
14	FISH AND GAME FUND	7,880,800	14
15	PROGRAM RECEIPTS	352,100	15
16	*** TOTAL FUNDING ***	\$80,075,300	16
17	DEPARTMENT OF PUBLIC SAFETY		17
18	FEDERAL RECEIPTS	1,012,500	18
19	GENERAL FUND MATCH	39,100	19
20	GENERAL FUND	76,380,100	20
21	INTER-AGENCY RECEIPTS	850,000	21
22	PROGRAM RECEIPTS	1,040,200	22
23	*** TOTAL FUNDING ***	\$79,321,900	23
24	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		24
25	FEDERAL RECEIPTS	1,239,400	25
26	GENERAL FUND	176,336,700	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	INTER-AGENCY RECEIPTS	59,885,200	2
3	HIGHWAY WORKING CAPITAL FUND	18,559,200	3
4	INTERNATIONAL AIRPORT REVENUE FUND	24,028,400	4
5	PROGRAM RECEIPTS	2,029,000	5
6	*** TOTAL FUNDING ***	\$282,077,900	6
7	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		7
8	FEDERAL RECEIPTS	2,708,000	8
9	GENERAL FUND MATCH	1,250,300	9
10	GENERAL FUND	10,459,600	10
11	INTER-AGENCY RECEIPTS	656,900	11
12	PROGRAM RECEIPTS	45,000	12
13	*** TOTAL FUNDING ***	\$15,119,800	13
14	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		14
15	FEDERAL RECEIPTS	13,496,400	15
16	GENERAL FUND MATCH	150,000	16
17	GENERAL FUND	93,234,400	17
18	INTER-AGENCY RECEIPTS	3,294,800	18
19	PROGRAM RECEIPTS	829,900	19
20	*** TOTAL FUNDING ***	\$111,005,500	20
21	DEPARTMENT OF CORRECTIONS		21
22	GENERAL FUND	72,159,800	22
23	INTER-AGENCY RECEIPTS	262,200	23
24	CORRECTIONAL INDUSTRIES FUND	703,000	24
25	*** TOTAL FUNDING ***	\$73,125,000	25

1	UNIVERSITY OF ALASKA			1
2	FEDERAL RECEIPTS	26,953,800		2
3	GENERAL FUND MATCH	2,718,300		3
4	GENERAL FUND	165,184,200		4
5	INTER-AGENCY RECEIPTS	12,137,700		5
6	PROGRAM RECEIPTS	22,951,600		6
7	STUDENT FEES, UNIVERSITY OF ALASKA	15,647,600		7
8	INDIRECT COST RECOVERY	7,324,800		8
9	RESTRICTED RECEIPTS, U OF A	19,421,800		9
10	*** TOTAL FUNDING ***	\$272,344,800		10
11	ALASKA COURT SYSTEM			11
12	GENERAL FUND	38,697,300		12
13	*** TOTAL FUNDING ***	\$38,697,300		13
14	LEGISLATURE			14
15	GENERAL FUND	36,366,600		15
16	*** TOTAL FUNDING ***	\$36,366,600		16
17	* * * * * TOTAL BUDGET * * * * *	\$2,442,051,500		17
18	* SEC. 18     THIS ACT TAKES EFFECT JULY 1, 1984.			18