

Offered: 4/26/83
Referred: Finance

Original sponsors: Lacher, Fritz,
Martin, et al

Funding Information
General Fund \$55,000
Other Funds -0-
\$55,000

BY THE COMMUNITY AND
REGIONAL AFFAIRS COMMITTEE

1 IN THE HOUSE

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CS FOR HOUSE BILL NO. 339 (C&RA)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Department of Community and Regional Affairs for payment as a grant to the Joseph P. Kennedy Foundation for conducting the 1984 Alaska Special Olympics; and providing for an effective date."

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11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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* Section 1. The sum of \$55,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Joseph P. Kennedy Foundation for conducting the 1984 Alaska Special Olympics.

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* Sec. 2. The appropriation made by this Act shall be disbursed in accordance with AS 37.05.315 - 37.05.319.

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* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).

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STATE OF ALASKA
FISCAL NOTE

Revision Date , 1983

I. REQUEST

Bill/Resolution No.: HB 339
 Title: Appropriation to JPKennedy Foundation
 Sponsor: Representative Lacher
 Requestor: House Community & Regional Affairs

II. FISCAL DETAIL

Agency Affected: Community & Regional Affairs
 Program Category Affected: development
 BRU, Program of Subprogram(s) Affected:

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING		-0-	-0-	-0-	-0-	-0-
CAPITAL		-0-	-0-	-0-	-0-	-0-
REVENUE		-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						
		-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Sponsor did not indicate.

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Terry L. Earley Phone: 465-4730
 Division: Local Government Assistance Date: 4/22/83
 Approved by Commissioner: [Signature] Date: 4/22/83
 Department: Community & Regional Affairs

Distribution:

- Original to Legislative Finance
- Copy to Office of Management and Budget (for Legislature introduced bills)
- Copy to Department (for Governor introduced bills)
- Copy to Sponsor
- Copy to Requestor (if different from Sponsor)

Alaska State Legislature

Barbara Lacher, Chairman
Mae Tischer, Vice-Chairman
Randy Phillips
Milo Fritz
Don Clocksin
Jack McBride
Mike Szymanski



Room 104
State Capitol
Juneau, Alaska 99811

Pouch V
Juneau, Alaska 99811

House of Representatives Committee on Community & Regional Affairs

M E M O R A N D U M

To: Committee on Community and Regional Affairs
From: Staff
Date: April 22, 1983
Re: HB 339

The purpose of HB 339 is to provide funding for the conduct of the 1984 Alaska Special Olympic games. The activities to be funded include a State Bowling Tourney, State Winter Games and State Summer Games. These activities serve citizens from communities statewide who share the special needs of the mentally retarded.

Background information on the Special Olympic programs and FY 84 budget data are included in your file.



ALASKA SPECIAL OLYMPICS

Post Office Box 6955
Anchorage, Alaska 99502
(907) 277-2242

PROFOSAL FY'84 /
ALASKA SPECIAL OLYMPICS

Alaska Special Olympics is beginning its 11th year of service to our Mentally Retarded Citizens through year-round sports training, conditioning, and competition.

Currently we are training more than 400 athletes in 17 areas of our State by 200 volunteer coaches and coordinators. The entire program is achieved by volunteers. There is one paid Professional who acts as the Director for the State.

We are a community based program with all 17 areas actively campaigning for community funds. Our efforts are devoted but volunteer contributions are not keeping up with the increasing demands.

Of our enclosed FY'84 budget we are requesting from you; \$45,000 funding for State Games Competition. Please refer to our enclosed Budget. The Budget reflects the needs and efforts of the State Office. In addition to our State Office efforts, our 17 areas themselves raise in excess of \$80,000 for area travel, equipment, and partial uniforms.

We want to raise community funds and keep community involvement. It is vital to the overall experience of our athletes.

Of the \$132,000 needed by the State and the \$80,000 needed by our local areas, our request of \$45,000 for Games is less than 25% needed to run our program.

Please feel free to contact me at 277-2242 anytime for further information.

Sincerely,

Claudia Sayles
Executive Director



ALASKA SPECIAL OLYMPICS

Post Office Box 6955
Anchorage, Alaska 99502
(907) 277-2242

ALASKA STATE SPECIAL OLYMPICS

1984 FY PROPOSED BUDGET

Administrative Expenses:

Office Expenses:

Office Rent	\$ 3,000.00	
Telephone	\$ 3,600.00	
Office Supplies	\$ 1,000.00	
Office Equipment	\$ 500.00	
Postage	\$ 1,000.00	
Banking	\$ 100.00	
Petty cash fund	\$ 1,200.00	
	\$10,400.00	\$10,400.00

Personnel:

Directors Salary	\$32,000.00	
Insurance	\$ 864.00	
Corporate Insurance	\$ 800.00	
Workers Compensation	\$ 900.00	
Professional Liability	\$ 400.00	
Mileage	\$ 2,400.00	
Travel expense	\$ 2,000.00	
Staff Travel	\$13,000.00	
Area Coordinators Conference	\$ 2,800.00	
Directors Conference	\$ 1,300.00	
National Conference	\$ 1,000.00	
	\$57,464.00	\$57,464.00



ALASKA SPECIAL OLYMPICS

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Page 2

Promotions:

Printing	\$ 3,000.00	
Advertisement	\$ 8,000.00	
Run for S.O.M.E.	\$ 7,000.00	
Sponsor An Athlete	\$ 1,000.00	
Appreciation Awards	<u>\$ 300.00</u>	
	\$19,300.00	\$19,300.00

Games:

1984 State Bowling Tourney	\$ 6,000.00	
1984 State Winter Games	\$ 9,000.00	
1984 State Summer Games	<u>\$30,000.00</u>	
	\$45,000.00	\$45,000.00
		<u>\$132,164.00</u>

Proposed Procurement of funds:

Community contributions	\$ 62,164.00
Governors Office request	\$ 25,000.00 —
Legislative request	<u>\$ 45,000.00 —</u>
Total Budget:	\$132,164.00



ALASKA SPECIAL OLYMPICS

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POSITION PAPER

ALASKA SPECIAL OLYMPICS

In 1968, the Joseph P. Kennedy, Jr. Foundation created Special Olympics. Since then, it has become the largest program of sports training and athletic competition for mentally retarded children and adults in the world. For mentally retarded individuals, sports and physical activity are the quickest, surest road to health, growth and self-confidence. Mentally retarded individuals have always been told, "You can't do it." Special Olympics says: You can do it. All you need is a chance.

Creation, Purpose & Sponsors

The Alaska Chapter of Special Olympics was created eleven years ago under the guidance of Special Olympics, Inc. Created by The Joseph P. Kennedy Jr. Foundation. It was created to serve the mentally retarded citizens of our State through year-around sports training, conditioning and competition. The Alaska Chapter serves 17 areas within the state (see attached List) with over 400 athletes currently competing at State and local area games. This group is augmented by an equal number of voluntary coaches, trainers and coordinators who plan, organize and implement the year-around training and the conduction of the State Games.

The Alaska Special Olympics is directed by a voluntary board of directors whose background includes business, medical and education. The Board provides direction and management of all the State and local programs as well as attendance of our athletes at the International Special Olympics. Each area is managed by an Area Coordinator who sees to the development of the athletes and coaches, the conduct of all local games and the raising of funds for their local area.

Financial support for Alaska Special Olympics comes from the individual communities. Funds from the annual Special Olympics Mileage Event (S.O.M.E.) sponsored by the Alaska State Troopers, Sponsor an Athlete program and various community fund raising events provide the majority of the State and area monies. An additional amount is received from a direct appropriation from the Governor.

The involvement of the community in providing the bulk of Special Olympics funding is the underlying concept of the program. Community participation and funding makes the Special Olympics a community experience and is vital to the athletes development.

All funds collected by the areas are expended on behalf of the athletes in that area. Funds administered by the State Chapter are disbursed on behalf of all 17 areas athletes. The majority of the funds are used to provide transportation, food and lodging for athletes, coaches and coordinators at the Winter and Summer Games. Additionally, funds will be expended to send 36 athletes and 13 coaches to the International Games this July in New Orleans, Louisiana. The International Games occur once every four years and athletes are chosen based on their performance during the State Summer Games.

The State Chapter employee is a full time Executive Director to oversee all area coordination involvement and assist in the development and implementation of area and State Games. Remaining expenditures by the Alaska Chapter are for necessary administrative expenditures.

The requested funding from the Alaska Legislature would be used in direct association with the State Winter and Summer Games and the State Bowling Tourney. Funds would be used to provide transportation, food and lodging for area athletes who are selected to attend these games. The requested funds would only provide a portion of the funds necessary for these activities. The seventeen areas are responsible for providing the remaining funds.

By requesting only a small portion of Special Olympics funding from the Alaska Legislature. Community involvement will remain the cornerstone of Alaska Chapter program.

Athletes per area

Fairbanks	75
Nome	1
Kodiak	12
Glennallen	4
Valdez	70
Anchorage	150
Mat-Su	14
Kake	1
Bethel	14
Dillingham	1
Tok	1
Kenai	17
Seward	4
Sitka	7
Juneau	11
Ketchikan	12
Kuskokwim	8



ALASKA SPECIAL OLYMPICS

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(907) 277-2242

Working Copy

ALASKA SPECIAL OLYMPICS
PROPOSAL TO THE
GOVERNORS OFFICE
AUGUST 1982

In 1975 the Governor's Office was most generous in assisting Alaska Special Olympics with a line item appropriation. This item of \$27,000 was appropriated towards the travel of our 1975 delegation of Special Olympians to travel to Michigan for International competition. In addition, \$5,000 was appropriated towards the operation of Alaska Special Olympics on a year round basis. Through the years, our operational appropriation has grown to \$15,000 annual and in 1979, the next "International Year", we were appropriated \$25,000 for our delegations travel to New York.

Alaska Special Olympics exists solely on donations and public assistance. The appropriation from the Governors Office forms our solid base to insure the continuation of Special Olympics for our mentally retarded citizens. Our areas continue to gain community support and supplemental financial aid toward increased training opportunities for their athletes. In 1982, it took Alaska Special Olympics 100,000 dollars to operate a year round training and competitive sports program for 414 athletes in 17 areas of our State.

Since the inception of the Governors Line Item Appropriation, we have grown

- from less than 100 athletes, to 414 current, with 100 new athletes expected to register
- from 7 areas to 17 areas, with 3 more known to join this year
- to add 7 new sports totaling 11 currently taught
- to conduct the year-round program with 600 volunteers
- to clinic 200 coaches
- to form a State Board of Directors
- to have a full time Executive Director, effective Feb. 15, 1982

The Executive Director;

- assists all 17 areas administratively
- acquires new areas, orients them, performs evaluations
- does all Fund Raising & Public Relations
- does all clerical work, writes grants
- trains/clinics the coaches
- researches new sports, techniques, theories
- acts as liason with the parent organization & our State areas
- and whatever else it takes to make the program run, with quality & professionalism

Our competitions include an annual Local Meet in every area and all are eligible to go on to a State Games meet. In March of 1982, we held our 1st Winter State Games so now we offer both Summer & Winter Sports, Annual State Competitions. Every 4 years, there is International Summer competition and every 2 years after the Summer International competition there is Winter International competition. Now that we are actively training in Winter Sports, we will be eligible to go to International Winter Games in 1985.

July 1983, will be the Summer International Games in Baton Rouge, Louisiana. There will be all 50 States represented and 50 foreign countries. Alaska will take a delegation of 49. We plan to use a theme of "49 from the 49th". Research from the airlines concludes that travel will cost \$1,000 per person.

We respectfully request:

\$ 49,000 for International Games travel

\$ 25,000 for our operational program

Included is our Proposed Budget for FY '83.

For FY 84
for Governors
Sp. Approp.

The State support money from the Governors Office would continue to be a real foundation for the success of Alaska Special Olympics. Many, many States are partially, if not fully, funded by their State Government and we appreciate our State Governments interest in us.

Monthly, our office receives calls from outlying areas of our State requesting information on Special Olympics, criteria, eligibility etc. Financially, we are only able to accomodate a few areas. It takes a full week in each new community to establish Special Olympics in the community and to insure it has



had the proper orientation to conduct a quality program.

Your continued operational support would allow us to reach more communities, better provide public education, reach more athletes, train more coaches.

Thank you for considering our fast growing program for the Mentally Retarded. The latest DVR report indicates that we still have approximately 800-1200 eligible athletes to reach. It just takes money, time and people. Your support will help us reach farther each year.

I would be happy to answer any questions at any time. Thank you again. We look forward to your response.

Claudia Sayles
Executive Director

A Special Time

By Empire Staff

It was a special day for special people, as the Alaska Winter Olympics took to the slopes of the Eaglecrest Ski Area.

Proving that everyone can be a winner, 60 mentally retarded athletes from across the state and the Yukon Territory competed Saturday.

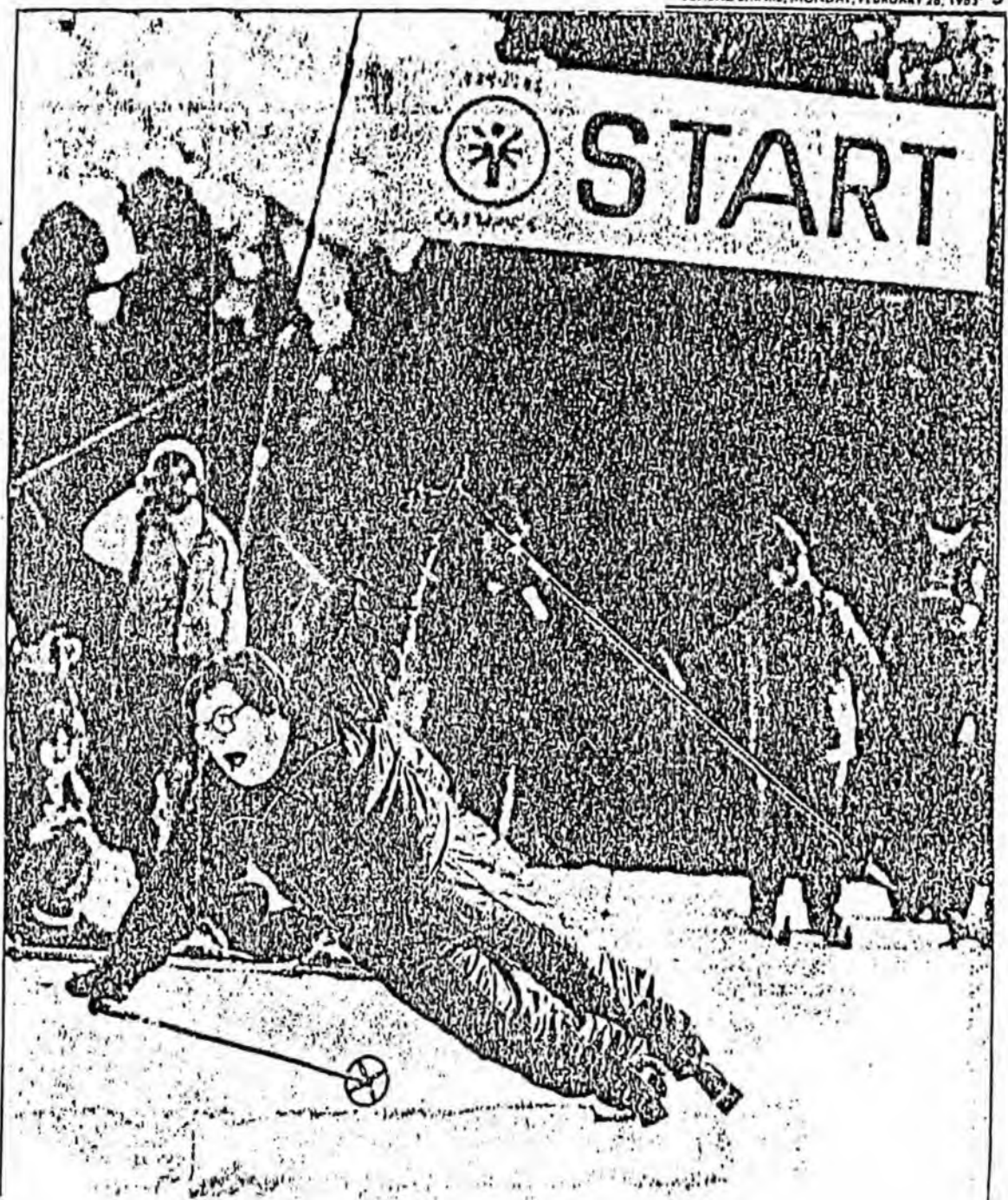
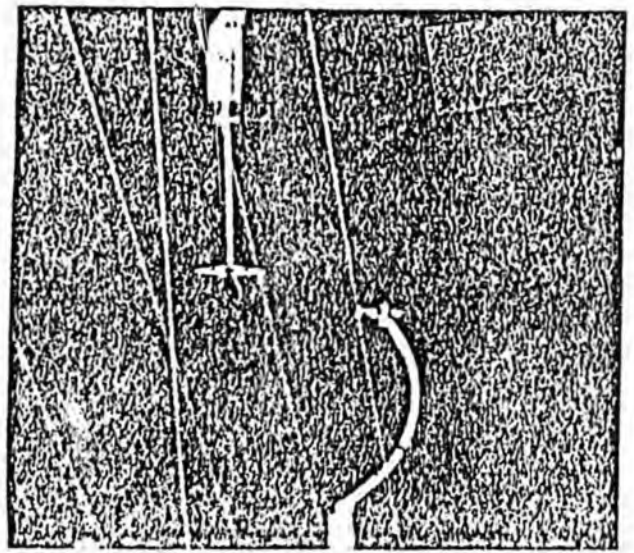
The full day of events provided plenty of smiles and tender moments for competitors, coaches, volunteers and parents. And it provided confidence for the athletes, in themselves and in their athletic prowess.

Champions all, the athletes made new friends, competed in a variety of cross-country and downhill ski events and had the opportunity to see Juneau, many for the first time.

The games were so successful that Special Olympics Executive Director Claudia Sayles said the games will probably be in Juneau again next year.

The games added meaning to the Special Olympic oath, which each athlete professed:

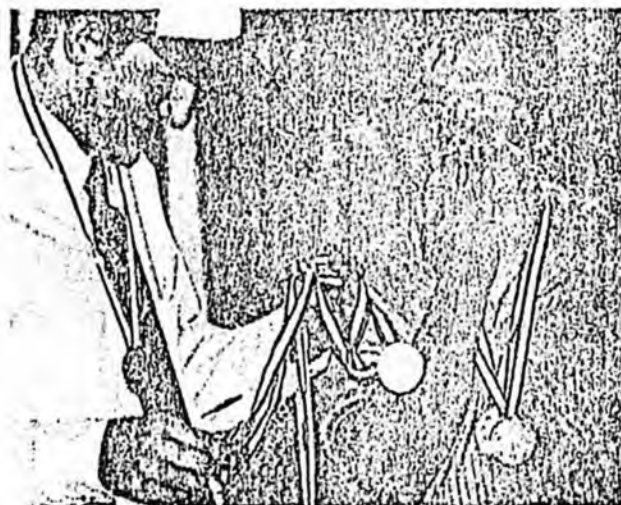
"Let me win, but if I don't, let me be brave and be a champ."



ALASKA SPECIAL OLYMPICS



"Let me win, but if I cannot win, let me be brave in the attempt"



**SPONSOR AN
ALASKA SPECIAL
OLYMPIAN**

In Alaska we have over 500 athletes involved in 15 areas of the State. Our State-wide program is conducted almost totally by volunteers and funded by contributions.

Your support is necessary to continue the Alaska Special Olympics program.



"Enos" came from Hazzard County to share a New Kind of Joy

*Special thanks to Phototech
for the printing of this brochure.*

(Photo courtesy of Soho)



QUESTIONS AND ANSWERS

WHAT IS SPECIAL OLYMPICS?

It is the world's largest sports training and competition program for the mentally retarded.

DO SPORTS TRULY HELP THE RETARDED?

Yes, scientific research has proven that it improves both body and mind.

WHO RUNS SPECIAL OLYMPICS?

Volunteers! This means your sponsorship goes to benefit your athlete — not to pay excessive overhead expenses.

WILL I SEE MY ATHLETE COMPETE?

You will receive his/her name and when and where he/she will compete.

IS MY CONTRIBUTION TAX DEDUCTIBLE?

Yes! A receipt of your donation will be sent to you for your records.

MAY GROUPS OR ORGANIZATIONS SPONSOR ATHLETES?

Yes, they may want to sponsor more than one. Or, they may wish to sponsor an event at one of the games — such as the 50 meter dash or the 25 meter backstroke. If you know of an organization which is interested, please ask for more information.

Created by
Joseph P. Kennedy Jr. Foundation

HOW TO SPONSOR

PARTIAL SPONSORSHIP - \$50.00

For each sponsorship you will receive the name, area, and age of your athlete, a certificate of appreciation and a picture of your athlete. In late June you will receive a follow-up letter stating the results of your athlete from the State Games.

FULL SPONSORSHIP - \$250.00

For each sponsorship you will receive the name, area and age of your athlete and a photo plaque commemorating your generosity. In late June a follow-up letter will be sent stating your athletes results from State Games.

YES, I wish to sponsor an
Alaskan Special Olympian!

Name/Organization _____

Address _____

Phone _____

Partial Sponsorship (\$50) _____

Full Sponsorship (\$250) _____

Olympian _____

(for office use only)

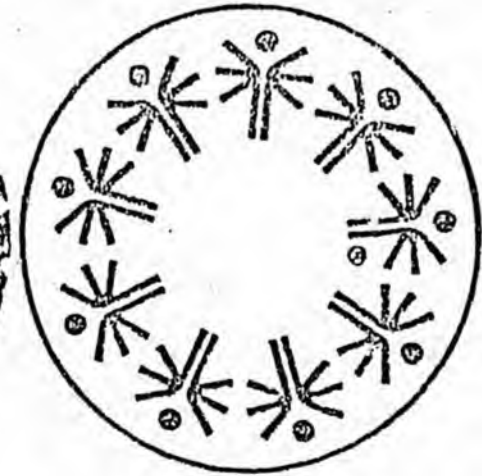
PLEASE MAKE CHECK PAYABLE TO:

Alaska Special Olympics
Box 6955
Anchorage, Alaska 99507
(907) 277-2242



SPECIAL OLYMPICS
INFORMATION GUIDE FOR

Parents and Guardians



What is Special Olympics?

- The mission of Special Olympics is to provide year round sports training and athletic competition in a variety of well-coached Olympic-type sports for mentally retarded individuals by providing them with continuing opportunities to develop physical fitness, prepare for entry into school and community sports programs, express courage, experience joy and participate in the sharing of gifts, skills and friendship with their families, other Special Olympians and the community.
- Special Olympics offers sports training to mentally retarded people in the United States and 40 foreign countries.
- Special Olympics began in 1968 with a national meet of 1,000 athletes. Today nearly 1 million mentally retarded persons participate in some phase of Special Olympics sports training and competition.
- Special Olympics offers 16 official sports:

Winter Sports
Alpine Skiing

Cross Country Skiing
Ice Skating

Summer Sports
Basketball
Bowling
Diving
Floor Hockey
Frisbee Disc
Gymnastics

Poly Hockey
Softball
Soccer
Swimming
Track & Field
Volleyball
Wheelchair Events

Special Olympics provides a way for special people to:

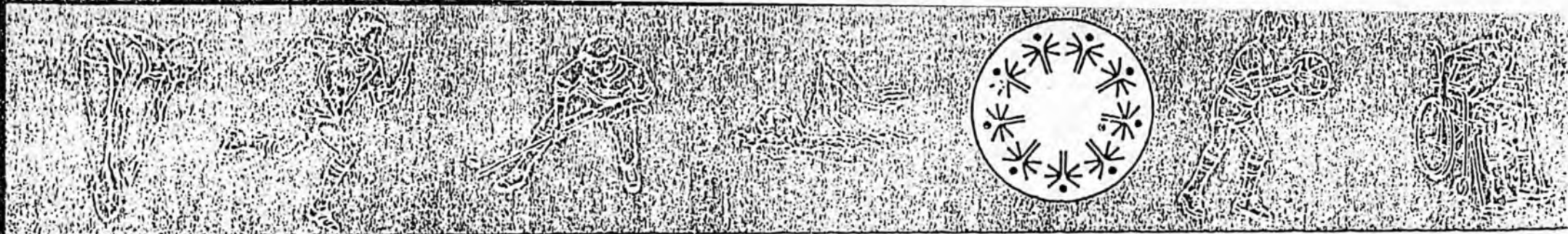
- Participate in a year round sports training program
- Achieve and do the best they can
- Meet Challenges . . . try something new . . . do more than expected
- Demonstrate abilities and skills through competition
- Learn to work with people . . . be a part of a team
- Share winning and losing with friends . . . experience sportsmanship
- Develop with their family sports skills important now and later in life



Special Olympics, Inc.

Created and Sponsored by the
Joseph P. Kennedy, Jr. Foundation

"Let me win, but if I cannot win, Let me be brave in the attempt."



Who are Special Olympians?

They are people who:

- are 8 years of age or older
- have been assigned by school systems or human services agencies to programs to meet the needs of the mentally retarded
- live at home or in residential facilities
- attend public or private schools, activity centers, workshops, or are employed
- may or may not receive physical education services
- are presently not a member of any interscholastic or other team organized to participate in competitive sports



How to become a Special Olympian

If you are helping a prospective athlete, here is how you can enroll him/her in Special Olympics

- *complete an application to participate in Special Olympics*
- suggest the sport(s) in which the athlete would like to train
- record the athlete's address and phone number
- *Special Olympics requires a physical examination before an athlete is allowed to begin training.*
- be sure to take the physical/entry form to the doctor's appointment
- be sure the doctor, nurse, practitioner or paramedical person completes and signs the exam portion of the form after the examination
- be sure to return the completed application and medical form to the athlete's coach by date he/she has requested
- *join a Sports Training Program*
- training programs can take place at:
 - schools
 - recreation departments
 - workshops
 - residential facilities
 - home

Special Olympics sports training program

When Special Olympics athletes participate in a Sports Training Program they are expected to:

- follow instructions from their coach
- attend practices. **SPECIAL OLYMPIANS MUST TAKE PART IN SPORTS TRAINING SESSIONS.**
- practice at home with their parents, brothers, sisters or friends
- learn to cooperate with other team members
- take part in Special Olympics Games and competition

As Parents, Guardians or Friends you can:

- assist with training at home
- volunteer as a coach
- work on a Special Olympics Committee
- help raise funds
- come to the Games and cheer your Special Olympian on to victory

The Spirit of Special Olympics For great world athletes, the contest may last only minutes—then it is over, and they have won or lost. But for Special Olympics, the contest begins each day. What they win by their courageous efforts is far greater than any game. They are winning life itself, and in doing so they give to the world the spirit of the human spirit.

B. Il Sheffield, Governor

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

OFFICE OF THE COMMISSIONER

POUCH B
JUNEAU, ALASKA 99811
PHONE: (907) 465-4700

April 22, 1983

POSITION PAPER

RE: HB 339

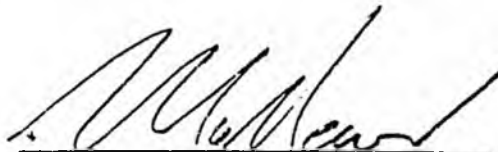
SPONSOR: Representative Lacher

Program Effects of the Bill

This bill appropriates \$55,000 through the Department of Community and Regional Affairs to the Joseph P. Kennedy Foundation for the 1984 Special Olympics.

Comments

The Department feels that the Special Olympics is a worthwhile program and can administer the appropriation without additional administrative costs.



Mark Lewis, Commissioner