

COMMITTEE REPORT

SENATE

FURTHER:

5/28/84

Date 5/30/84

Mr. President

The Committee on FINANCE considered CSHB 190(FIN)

making special appropriations for capital projects. efd.

and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass
- do pass with attached amendment(s)
- replace with/or adopt SCS for CSHB 190(Fin)
- new title
- same title and recommends Do Pass
- and attached a "LETTER OF INTENT" NEW FISCAL NOTE
- reports it back without recommendation
- recommends referral to _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS

Bob Brundage
James L
W. F. Fisher
W. D. Smith
W. J. ...

John ...
...
...
...

John ...
Chairman

Chairman recommendation

WORK DRAFT

WORK DRAFT

WORK DRAFT

Original sponsor: Herrmann

Levy
5/28/84 *JH*

Funding Information

General Fund	\$:336,534,000
General Fund Match	620,000
Other Funds	9,880,000
	<u>\$ 347,034,000</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 190 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for capital
7 projects; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The appropriations made by sec. 2 of this Act are for
10 capital projects or are otherwise not one-year appropriations and do not
11 lapse under AS 37.25.010.

12 (Section 2 of this Act follows beginning on page 2.)

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5/30/84
JFC-84
M-

SENATE AMENDMENT

By Sockett

To: _____ SENATE BILL No. _____

To: CS HB 190 (FIN) HOUSE BILL No. _____

PAGE: 4 LINE: 815

Delete:

"Alaska Children Services..... 325,000"

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#___)
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND
 7 IS FOR INFORMATION PURPOSES ONLY.

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
10	* * * * *	* * * * *			
11	* * * * * OFFICE OF THE GOVERNOR	* * * * *			
12	* * * * *	* * * * *			
13	GENERAL GOVERNMENT				
14	STATE ATHLETIC COMMISSION				
15	BOXING COMMISSION OFFICE EQUIPMENT PURCHASE		25,000	25,000	
16	* * * * *	* * * * *			
17	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			
18	* * * * *	* * * * *			
19	GENERAL GOVERNMENT				
20	TELECOMMUNICATIONS SYSTEMS				
21	NANA REGION TV TRANSMITTERS (ED 22)		50,000	50,000	
22	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
23	LITTLE LEAGUE INC., RESOD & LEVEL FIELDS, CONSTRUCT DUG-OUTS & BACKSTOPS (ED 7-15)		100,000	100,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF EDUCATION	*****			4
5	*****	*****			5
6	EDUCATION				6
7	ALASKA STATE COUNCIL ON THE ARTS				7
8	ALASKA REPERTORY THEATRE CAPITAL ITEMS (ED 7-15)	400,000	400,000		8
9	VISUAL ARTS CENTER OF ALASKA, FACILITY UPGRADE EQUIPMENT (ED 7-15)	100,000	100,000		9
10	LIBRARIES & MUSEUMS				10
11	CIRCLE DISTRICT HISTORICAL MUSEUM COMPLETION (ED 19-21)	60,000	60,000		11
12	CHUGACH SCHOOLS				12
13	WHITTIER SCHOOL REMODELING (ED 6)	489,400	489,400		13
14	GALENA CITY SCHOOLS				14
15	ELEMENTARY SCHOOL ADDITION (ED 24)	1,500,000	1,500,000		15
16	IDITAROD AREA SCHOOLS				16
17	GRAYLING ELEMENTARY SCHOOL ADDITION (ED 24)	1,450,000	1,450,000		17
18	LOWER KUSKOKWIM SCHOOLS				18
19	QUINHAGAK ELEMENTARY SCHOOL ADDITION (ED 25)	2,500,000	2,500,000		19
20	NOME CITY SCHOOLS				20
21	NOME ELEMENTARY SCHOOL, PHASE I (ED 23)	5,000,000	5,000,000		21
22	SOUTHWEST REGION SCHOOLS				22
23	CONSTRUCTION OF A NEW K-12 SCHOOL AT CLARKS POINT (ED 26)	2,480,000	2,480,000		23
24	YUKON FLATS SCHOOLS				24
25	CONSTRUCTION OF CIRCLE MULTIPURPOSE FACILITY AND GARAGE (ED 19-21)	576,000	576,000		25

1 DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 YUKON/KOYUKUK SCHOOLS				
5 DISTRICT-WIDE CODE UPGRADE (ED 24)		250,000	250,000	
6 MANLEY HOT SPRINGS SECONDARY SCHOOL ADDITION (ED 24)		1,000,000	1,000,000	
7 GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
8 TOK UMBRELLA CORPORATION PLANNING/DESIGN/MUSEUM/LIBRARY (ED 17)		50,000	50,000	
9 * * * * *		* * * * *		
10 * * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *		
11 * * * * *		* * * * *		
12 SOCIAL SERVICES				
13 GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
14 SITKA YOUTH ADVOCATES-SITKA RECEIVING HOME BUILDING PURCHASE (ED 3)		25,000	25,000	
15 ALASKA CHILDRENS' SERVICES-MAINTENANCE/TRAINING BUILDING CONSTRUCTION, ROAD PAVING, SIDEWALK CONSTRUCTION (ED 7-15)		325,000	325,000	
16 ANGELUS MEMORIAL PARK ASSOCIATION-PLANNING, DESIGN, CONSTRUCTION AND EQUIPMENT (ED 7-15)		225,000	225,000	
17 HEALTH				
18 MENTAL HEALTH				
19 CONTRACTUAL PLANNING, DESIGN AND ENGINEERING FOR MENTAL HEALTH FACILITY IN FAIRBANKS (ED 19-21)		3,000,000	3,000,000	
20 GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
21 CLARE HOUSE-CATHOLIC SOCIAL SERVICES WOMEN'S SHELTER CONSTRUCTION OR PURCHASE (ED 7-15)		1,000,000	1,000,000	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 NATIONAL FEDERATION OF THE BLIND-CONSTRUCTION OF CHILDREN'S ADDITION TO BUILDING (ED 7-15)		300,000	300,000	
5 * * * * *		* * * * *		
6 * * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *		
7 * * * * *		* * * * *		
8 DEVELOPMENT				
9 ALASKA POWER AUTHORITY				
10 ANCHORAGE-FAIRBANKS INTERTIE (ED 92)		18,600,000	18,600,000	
11 SUSITNA HYDROELECTRIC PROJECT (ED 92)		32,000,000	32,000,000	
12 ELECTRIFICATION PROJECT AT CENTRAL (ED 19-21)		218,000	218,000	
13 GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
14 ANCHORAGE CONVENTION & VISITORS BUREAU FOR DEVELOPMENT OF INTERNATIONAL STOPOVER VISITORS FOR ALASKA (ED 7-15)		200,000	200,000	
15 TRANSPORTATION				
16 ALASKA RAILROAD ACQUISITION		22,271,000	22,271,000	
17 ALASKA RAILROAD CORPORATION				
18 ALASKA RAILROAD CAPITAL EQUIPMENT & IMPROVEMENTS		14,250,000	14,250,000	
19 RAILROAD WORKING CAPITAL FUND		4,900,000	4,900,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *			4
5	* * * * *	* * * * *			5
6	NATURAL RESOURCE MANAGEMENT				6
7	MINERALS/ENERGY MANAGEMENT				7
8	CHICAGO CREEK COAL PROJECT (ED 22)	600,000	600,000		8
9	DEVELOPMENT				9
10	STATE PARKS				10
11	CREAMER'S REFUGE & DAIRY BUILDING RENOVATION (ED 19-21)	150,000	150,000		11
12	SAND POINT-HISTORIC PRESERVATION/RENOVATION (ED 26)	200,000	200,000		12
13	STATE FAIRS				13
14	KENAI PENINSULA STATE FAIR ASSOCIATION BUILDING (ED 5)	350,000	350,000		14
15	TANANA VALLEY FAIR AGRICULTURE MUSEUM (ED 19-21)	20,000	20,000		15
16	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				16
17	IZZAK WALTON LEAGUE SHOOTING RANGE LAND ACQUISITION (ED 7-15)	400,000	400,000		17
18	NORDIC SKI CLUB OF ANCHORAGE FOR TRAILS AND EQUIPMENT (ED 7-15)	176,100	176,100		18

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	* * * * *	* * * * *		
4	* * * * * DEPARTMENT OF FISH & GAME	* * * * *		
5	* * * * *	* * * * *		
6	NATURAL RESOURCE MANAGEMENT			
7	LAND AND WATER MANAGEMENT			
8	SEWARD HIWAY SCENIC CORRIDOR DEVELOPMENT (ED 7-15)	250,000	250,000	
9	* * * * *	* * * * *		
10	* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *		
11	* * * * *	* * * * *		
12	PUBLIC PROTECTION			
13	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			
14	DELTANA CORPORATION FIRE PROTECTION EQUIPMENT (ED 17)	100,000	100,000	
15	* * * * *	* * * * *		
16	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	* * * * *		
17	* * * * *	* * * * *		
18	TRANSPORTATION			
19	MUNICIPAL PROJECTS			
20	KONGIGANAK BOARDWALKS (ED 25)	35,000	35,000	
21	CENTRAL REGION			
22	RIGHT OF WAY ACQUISITION FOR IDITAROD NATIONAL HISTORIC TRAIL (ED 7-15)	300,000	300,000	
23	CENTRAL REGION HIGHWAYS			
24	EAST HILL ROAD RIGHT OF WAY PURCHASE AND UTILITY RELOCATION (ED 5)	850,000	850,000	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALLOCATIONS				4
5	SEWARD HIGHWAY/INDIAN BIRD CREEK FLASHING SAFETY LIGHT INSTALLATION (ED 5)	50,000	50,000		5
6	SCOUT LAKE EXTENSION PROJECT DESIGN (ED 5)	150,000	150,000		6
7	EAGLE RIVER HILAND BRIDGE RIGHT OF WAY ACQUISITION AND ENGINEERING (ED 7-15)	1,574,500	1,574,500		7
8	ANCHORAGE ROAD MAINTENANCE SERVICE AREAS (AS 19.30.260-AS 19.30.320) (ED 7-15)	1,437,700	1,437,700		8
9	ROAD MAINTENANCE SERVICE AREA ROAD IMPROVEMENTS (AS 19.30.260-19.30.320) (ED 7-15)	3,000,000	3,000,000		9
10	ANCHORAGE-LOCAL POINTS OF INTEREST SIGNAGE (ED 7-15)	100,000	100,000		10
11	HUFFMAN ROAD IMPROVEMENTS DESIGN GREGORY TO BIRCH (ED 7-15)	250,000	250,000		11
12	FARM LOOP ROAD UPGRADE (ED 16)	95,000	95,000		12
13	UPGRADE & RESURFACE OF OLD GLENN HIGHWAY FROM KNIK RIVER TO MATANUSKA RIVER (ED 16)	100,000	100,000		13
14	NAPAKIAK-AIRPORT ROAD UPGRADE (ED 25)	100,000	100,000		14
15	NEWHALEN/NONDALTON ROAD CONSTRUCTION (ED 26)	2,000,000	2,000,000		15
16	KNIK ARM CROSSING NORTH & SOUTH APPROACHES (ED 92)	5,000,000	5,000,000		16
17	CENTRAL REGION AVIATION				17
18	ANCHORAGE INTERNATIONAL AIRPORT-NORTH/SOUTH AIRPORT TERMINAL VISITOR INFORMATION BOOTHS (ED 7-15)	75,000	75,000		18
19	MERRILL FIELD GENERAL AVIATION TERMINAL UPGRADE PLANNING & DESIGN (ED 7-15)	300,000	300,000		19
20	NAPAKIAK-AIRPORT APRON UPGRADE (ED 25)	110,000	110,000		20
21	EKWOK RUNWAY LIGHTING (ED 26)	250,000	250,000		21
22	CENTRAL REGION PORTS AND HARBORS				22
	SAINT PAUL HARBOR (ED 26)	8,600,000	8,600,000		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2 APPROPRIATION		3 APPROPRIATION FUND SOURCES	
4	5	6 ALLOCATIONS	7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS
10	11 CENTRAL REGION FACILITIES				
12	13 SEWARD COAL LOADING FACILITY (ED 6)		14 719,000	15 719,000	
16	17 ILIAMNA MAINTENANCE FACILITY (ED 26)		18 410,000	19 410,000	
20	21 NORTHERN REGION HIGHWAYS PUBLIC SCHOOL ACCESS SAFETY IMPROVEMENTS SIGNING & ILLUMINATION		22 615,000	23 615,000	
24	25 NEW NORTH POLE HIGH SCHOOL (ED 18)	26 600,000			
	27 BADGER ROAD ELEMENTARY SCHOOL (ED 18)	28 15,000			
30	31 NORTHERN REGION HIGHWAYS				
32	33 COPPER CENTER BY-PASS, RICHARDSON HIGHWAY (ED 17)		34 10,500,000	35 620,000	36 9,880,000
38	39 EAST COLLEGE ROAD UPGRADE PHASE II (ED 19-21)		40 1,900,000	41 1,900,000	
42	43 NORTHERN REGION AVIATION				
44	45 DRY CREEK AIRSTRIP COMPLETION (ED 17)		46 150,000	47 150,000	
48	49 RED DEVIL-AIRPORT LIGHTS (ED 24)		50 250,000	51 250,000	
52	53 NORTHERN REGION FACILITIES				
54	55 FAIRBANKS CORRECTIONAL CENTER PARKING LOT COMPLETION (ED 19-21)		56 50,000	57 50,000	
58	59 NORTHERN REGION LOCAL SERVICE ROADS AND TRAILS				
60	61 TOLSONA LAKE ROAD (ED 17)		62 50,000	63 50,000	
62	64 GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
64	65 FIREWEED MOUNTAINEERS, LIMITED-FIREWEED SUBDIVISION ROAD AND DRAINAGE IMPROVEMENTS (ED 17)		66 25,000	67 25,000	
66	68 SOUTHEAST REGION HIGHWAYS				
68	69 EDNA BAY ROADS STUDY (ED 2)		70 10,000	71 10,000	
70	72 JUNEAU AREAWIDE STREET IMPROVEMENTS (ED 4)		73 1,400,000	74 1,400,000	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST REGION FACILITIES				
5	GOLD CREEK DEVELOPMENT-EAST SIDE COMPLETION (ED 4)		2,000,000	2,000,000	
6	*****		*****		
7	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****		
8	*****		*****		
9	SOCIAL SERVICES				
10	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
11	ANCHORAGE SALVATION ARMY-INDIGENT/TRANSIENT LODGING (ED 7-15)		1,200,000	1,200,000	
12	MIDNIGHT SUN COUNCIL-LOST LAKE SCOUT CAMP (ED 18)		100,000	100,000	
13	DEVELOPMENT				
14	COMMUNITY PLANNING GRANTS				
15	THORNE BAY PROJECT PLANNING AND DESIGN (ED 2)		180,000	180,000	
16	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
17	TLINGIT-HAIDA CENTRAL COUNCIL - SOUTHEAST DATA PROFILE (ED 4)		230,000	230,000	
18	IKLUAT, INCORPORATED VISITORS CENTER (ED 7-15)		450,000	450,000	
19	ALASKA JUDO INCORPORATED (JUDO CUP 84) TOURNAMENT EQUIPMENT (ED 7-15)		150,000	150,000	
20	ANCHORAGE NEIGHBORHOOD HOUSING SERVICES, INCORPORATED-LOAN FUND CAPITALIZATION (ED 7-15)		300,000	300,000	
21	COOK INLET HOUSING AUTHORITY-ROBERT RUDE INTERMEDIATE CARE FACILITY PLANNING AND DESIGN (ED 7-15)		750,000	750,000	
22	COOK INLET REGIONAL CORPORATION-CULTURAL HERITAGE EXHIBIT (ED 7-15)		250,000	250,000	

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4	DELTA NA CORPORATION-RIKA'S LANDING HISTORIC RESTORATION (ED 17)	220,000	220,000	
5	WRANGELL MOUNTAIN TELEVISION AND RADIO CLUB-WILLOW MOUNTAIN RADIO/TELEVISION TOWER AND EQUIPMENT (ED 17)	150,000	150,000	
6	* * * * *	* * * * *		
7	* * * * * DEPARTMENT OF CORRECTIONS	* * * * *		
8	* * * * *	* * * * *		
9	ADMINISTRATION OF JUSTICE			
10	PRISONS			
11	FEASIBILITY STUDY OF FIRE ISLAND AS PRISON SITE	500,000	500,000	
12	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			
13	KILA, INCORPORATED-FAIRBANKS ALTERNATIVE PLACEMENT CENTER REMODEL (ED 19-21)	124,000	124,000	
14	* * * * *	* * * * *		
15	* * * * * UNIVERSITY OF ALASKA	* * * * *		
16	* * * * *	* * * * *		
17	UNIVERSITY OF ALASKA			
18	UNIVERSITY OF ALASKA, FAIRBANKS			
19	CAPITALIZATION OF PHYSICAL SCIENCES ENDOWMENT (ED 19-21)	500,000	500,000	
20	DUCKERING BUILDING ADDITION COMPLETION (ED 19-21)	1,300,000	1,300,000	
21	EQUIPMENT REPLACEMENT/UPGRADES (ED 19-21)	500,000	500,000	
22	INTERCOLLEGIATE ATHLETIC EQUIPMENT AND FACILITY UPGRADE (ED 19-21)	100,000	100,000	

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KUAC CAPITAL EQUIPMENT (ED 19-21)	194,100	194,100	
5	MISCIBLE OIL DISPLACEMENT WORK (ED 19-21)	240,000	240,000	
6	MUSEUM COLLECTIONS ACQUISITION (ED 19-21)	300,000	300,000	
7	RASMUSSEN LIBRARY COMPACT SHELVING (ED 19-21)	232,000	232,000	
8	SCHOOL OF MINERAL ENGINEERING ELECTRON MICROPROBE LABORATORY (ED 19-21)	436,000	436,000	
9	UNIVERSITY OF ALASKA, FAIRBANKS/ORGANIZED RESEARCH			
10	FUR FARMING RESEARCH & INSTRUCTIONAL PROGRAM (ED 19-21)	92,800	92,800	
11	UNIVERSITY OF ALASKA, ANCHORAGE			
12	ALTERATIONS/RENOVATIONS (ED 7-15)	1,038,000	1,038,000	
13	FEASIBILITY STUDY OF HEAT PUMP TECHNOLOGY (ED 7-15)	87,500	87,500	
14	INSTRUCTIONAL/ADMINISTRATIVE/PHYSICAL EQUIPMENT (ED 7-15)	850,000	850,000	
15	UNIVERSITY OF ALASKA, JUNEAU			
16	SITE PREPARATION, PARKING, UTILITIES, EQUIPMENT OR FURNISHINGS (ED 4)	200,000	200,000	
17	ANCHORAGE COMMUNITY COLLEGE			
18	ALTERATIONS/RENOVATIONS (ED 7-15)	2,224,000	2,224,000	
19	INSTRUCTIONAL EQUIPMENT (ED 7-15)	850,000	850,000	
20	MICROCOMPUTER PURCHASE (ED 7-15)	180,000	180,000	
21	ISLANDS COMMUNITY COLLEGE			
22	SITKA TEMPORARY MODULAR CLASSROOMS (ED 3)	220,000	220,000	
23	PRINCE WILLIAM SOUND COMMUNITY COLLEGE			
24	VALDEZ SCIENCE LABORATORY/AQUACULTURAL SUPPORT (ED 6)	250,000	250,000	

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 TANANA VALLEY COMMUNITY COLLEGE				
5 STUDENT HOUSING PURCHASE/BIDDER DESIGNED CONSTRUCTION (ED 19-21)		400,000	400,000	
6 * * * * *	* * * * *			
7 * * * * * LEGISLATURE	* * * * *			
8 * * * * *	* * * * *			
9 GENERAL GOVERNMENT				
10 LEGISLATIVE AFFAIRS AGENCY				
11 ANDERSON LEGISLATIVE INFORMATION OFFICE (ED 17)		97,000	97,000	
12 * * * * *		* * * * *		
13 * * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315)		* * * * *		
14 * * * * *		* * * * *		
15 EDUCATION				
16 ED 5 KENAI-COOK INLET				
17 KENAI-LIBRARY EQUIPMENT AND BOOKS (ED 5)		100,000	100,000	
18 ED 7-15 ANCHORAGE DISTRICT				
19 ANCHORAGE-ABBOTT LOOP SCHOOL DESIGN (ED 7-15)		250,000	250,000	
20 ANCHORAGE-BARTLETT SWIMMING POOL CONSTRUCTION (ED 7-15)		3,500,000	3,500,000	
21 ANCHORAGE-BIRCHWOOD SCHOOL PAVING (ED 7-15)		100,000	100,000	
22 ANCHORAGE-CENTRAL ABC SCHOOL SECOND FLOOR ADDITION (ED 7-15)		215,000	215,000	
23 ANCHORAGE-CENTRAL JUNIOR HIGH SCHOOL SECOND FLOOR ADDITION (ED 7-15)		867,800	867,800	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALLOCATIONS				4
4	ANCHORAGE-CHUGACH OPTIONAL SCHOOL SITE IMPROVEMENT (ED 7-15)	145,500	145,500		4
5	ANCHORAGE-CHUGACH OPTIONAL - INTERIOR IMPROVEMENTS (ED 7-15)	429,700	429,700		5
6	ANCHORAGE-CLARK JUNIOR HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)	57,000	57,000		6
7	ANCHORAGE-CLARK JUNIOR HIGH SCHOOL DRAINAGE SYSTEM (ED 7-15)	114,000	114,000		7
8	ANCHORAGE-COLLEGE GATE ELEMENTARY, INSTALL ELECTRICAL OUTLETS (ED 7-15)	72,000	72,000		8
9	ANCHORAGE-DIMOND MEARS FIELD DEVELOPMENT (ED 7-15)	950,000	950,000		9
10	ANCHORAGE-DIMOND MEARS HOCKEY RINK PLANNING, DESIGN, CONSTRUCTION & EQUIPMENT (ED 7-15)	410,000	410,000		10
11	ANCHORAGE-DIMOND MEARS TRACK MODIFICATION (ED 7-15)	260,000	260,000		11
12	ANCHORAGE-EAST HIGH, LOCKER ROOM REMODEL (ED 7-15)	303,000	303,000		12
13	ANCHORAGE-EAST HIGH SCHOOL RIFLE RANGE COMPLETION (ED 7-15)	485,000	485,000		13
14	ANCHORAGE-EAST HIGH SCHOOL UPGRADE (ED 7-15)	149,000	149,000		14
15	ANCHORAGE-HEADQUARTERS LIBRARY BOOK PURCHASE (ED 7-15)	555,000	555,000		15
16	ANCHORAGE-INLET VIEW SCHOGL OFFICE REMODELING AND KINDERGARTEN EXPANSION (ED 7-15)	105,700	105,700		16
17	ANCHORAGE-LAKE OTIS ELEMENTARY SCHOOL REMODELING (ED 7-15)	519,000	519,000		17
18	ANCHORAGE-MT. VIEW ELEMENTARY, BLACKTOP REPAIR (ED 7-15)	217,000	217,000		18
19	ANCHORAGE-MT. VIEW ELEMENTARY, HEATING UNIT REPLACEMENT AND OTHER IMPROVEMENTS (ED 7-15)	245,000	245,000		19

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 ANCHORAGE-MT. VIEW ELEMENTARY SCHOOL HEATING/VENTILATION SYSTEM (ED 7-15)		30,000	30,000	
5 ANCHORAGE-NORTHERN LIGHTS SCHOOL LIBRARY EXPANSION (ED 7-15)		175,000	175,000	
6 ANCHORAGE-RUSSIAN JACK ELEMENTARY, PARKING LOT EXPANSION (ED 7-15)		181,000	181,000	
7 ANCHORAGE-SCHOOLS ASBESTOS REMOVAL (ED 7-15)		4,000,000	4,000,000	
8 ANCHORAGE - SUSITNA ELEMENTARY SCHOOL CARPET PURCHASE/INSTALLATION (ED 7-15)		65,000	65,000	
9 ANCHORAGE-WILLIWAW ELEMENTARY REASPHALT EXISTING ENTRY WAY (ED 7-15)		88,000	88,000	
10 ANCHORAGE-WONDER PARK ELEMENTARY, REPLACE INTERCOM SYSTEM (ED 7-15)		124,000	124,000	
11 ED 16 MATANUSKA-SUSITNA				
12 MATANUSKA-SUSITNA BOROUGH-SCHOOL DISTRICT PORTABLES (ED 16)		1,500,000	1,500,000	
13 ED 19-21 FAIRBANKS DISTRICT				
14 FAIRBANKS-ALASKALAND CIVIC CENTER THEATRE LIGHTING AND ELECTRICAL UPGRADE (ED 19-21)		150,000	150,000	
15 SOCIAL SERVICES				
16 ED 7-15 ANCHORAGE DISTRICT				
17 ARMED SERVICES YOUNG MEN'S CHRISTIAN ASSOCIATION EQUIPMENT PURCHASES/REPAIRS/UPGRADE (ED 7-15)		250,000	250,000	
18 ED 22 NORTH SLOPE-KOTZEBUE				
19 KOTZEBUE TEEN CENTER PROJECT (ED 22)		25,000	25,000	
20 HEALTH				
21 ED 2 INSIDE PASSAGE-CORDOVA				
22 CORDOVA-HOSPITAL EQUIPMENT & FURNISHINGS PURCHASE (ED 2)		100,000	100,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	ED 16 MATANUSKA-SUSITNA			
5	MATANUSKA-SUSITNA BOROUGH WASILLA-PALMER HOSPITAL ADDITION (ED 16)	900,000	900,000	
6	ED 19-21 FAIRBANKS DISTRICT			
7	FAIRBANKS MEMORIAL HOSPITAL PEDIATRICS EQUIPMENT (ED 19-21)	218,100	218,100	
8	FAIRBANKS-MODULAR AMBULANCE REPLACEMENTS (ED 19-21)	100,000	100,000	
9	ED 22 NORTH SLOPE-KOTZEBUE			
10	NUIQSUT CLINIC VEHICLE (ED 22)	75,000	75,000	
11	ED 25 LOWER KUSKOKWIM			
12	BETHEL FAMILY CLINIC MEDICAL EQUIPMENT (ED 25)	75,000	75,000	
13	NATURAL RESOURCE MANAGEMENT			
14	ED 7-15 ANCHORAGE DISTRICT			
15	ANCHORAGE-ADEC WASTEWATER PROJECTS (ED 7-15)	1,280,000	1,280,000	
16	ANCHORAGE-ADEC WATER PROJECTS (ED 7-15)	805,000	805,000	
17	ANCHORAGE-PRESERVATION WETLANDS ACQUISITION (ED 7-15)	1,000,000	1,000,000	
18	ANCHORAGE-TAKU LAKE PARK DEVELOPMENT (ED 7-15)	50,000	50,000	
19	ED 22 NORTH SLOPE-KOTZEBUE			
20	KIVALINA-WHITE FISH MARKETING (ED 22)	75,000	75,000	
21	ED 23 NORTON SOUND			
22	UNALAKLEET-FISH CO-OPERATIVE (ED 23)	685,000	685,000	
23	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS			
24	UNALASKA-WATER SYSTEM IMPROVEMENTS (ED 26)	415,000	415,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2 APPROPRIATION		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	3 OTHER FUNDS
4	PUBLIC PROTECTION			
5	ED 7-15 ANCHORAGE DISTRICT			
6	ANCHORAGE-ANIMAL CONTROL SHELTER CONSTRUCTION (ED 7-15)	1,000,000	1,000,000	6
7	ANCHORAGE-POLICE HEADQUARTERS CONSTRUCTION (ED 7-15)	2,500,000	2,500,000	7
8	ED 17 INTERIOR HIGHWAYS			
9	ANDERSON-FIREHALL COMPLETION SUPPLEMENTAL (ED 17)	100,000	100,000	9
10	EAGLE-PUBLIC SAFETY OFFICER'S EQUIPMENT (ED 17)	35,400	35,400	10
11	MENANA-FIRE TRUCK (ED 17)	214,000	214,000	11
12	ED 18 SOUTHEAST NORTH STAR BOROUGH			
13	NORTH POLE - NORTH POLE REFINERY PETROCHEMICAL FIRE TRUCK (ED 18)	400,000	400,000	13
14	ED 19-21 FAIRBANKS DISTRICT			
15	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT SECOND FLOOR ADDITION AND EQUIPMENT (ED 19-21)	292,000	292,000	15
16	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT STATION #4 DESIGN AND CONSTRUCTION (ED 19-21)	120,000	120,000	16
17	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT BRUSH FIRE TRUCK REPLACEMENT (ED 19-21)	50,000	50,000	17
18	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT CAPITAL EQUIPMENT-DISTRICT WIDE (ED 19-21)	165,000	165,000	18
19	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT BRUSH FIRE EQUIPMENT (ED 19-21)	250,000	250,000	19

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3		4	
5	6	7	8	9	10	11	12
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES		
			ITEMS	GENERAL FUND	OTHER FUNDS		
4	ED 22 NORTH SLOPE-KOTZEBUE						
5	KOTZEBUE-NANA REGION SEARCH AND RESCUE (ED 22)		115,000	115,000			
6	ED 23 NORTON SOUND						
7	UNALAKLET-JAIL/FIRE FACILITY (ED 23)		60,000	60,000			
8	ED 25 LOWER KUSKOKWIM						
9	QUINHAGAK-PUBLIC SAFETY BUILDING ADDITION (ED 25)		30,000	30,000			
10	DEVELOPMENT						
11	ED 1 KETCHIKAN-WRANGELL-PETERSBURG						
12	KETCHIKAN-CITY BASEBALL FIELDS (ED 1)		150,000	150,000			
13	ED 2 INSIDE PASSAGE-CORDOVA						
14	CRAIG-WATER SOURCE DEVELOPMENT, PHASE I COMPLETION (ED 2)		910,000	910,000			
15	CRAIG-PARK/RECREATION SITE ACQUISITION AND DEVELOPMENT (ED 2)		171,500	171,500			
16	KAKE-HYDRO-POWERED WATER PUMPS/WATER SUPPLY (ED 2)		196,000	196,000			
17	KAKE-SANITARY LANDFILL MAINTENANCE EQUIPMENT (ED 2)		75,000	75,000			
18	THORNE BAY-ELECTRICAL SYSTEM PURCHASE/UPGRADE (ED 2)		275,000	275,000			
19	ED 3 BARANOF-CHICHAGOF						
20	HOONAH-BOAT HARBOR IMPROVEMENTS (ED 3)		145,000	145,000			
21	PELICAN-REBUILD COMMUNITY HALL (ED 3)		300,000	300,000			
22	SITKA-BLUE LAKE REMEDIAL/MODIFICATION CONSTRUCTION (ED 3)		800,000	800,000			
23	SITKA-ACQUISITION/SITE/CONSTRUCTION/YOUTH BUILDING (ED 3)		750,000	750,000			

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TENAKEE-PUBLIC WORKS SHOP/COMMUNITY HALL PLAN (ED 3)		25,000	25,000		4
5	ED 4 JUNEAU					5
6	JUNEAU-FILIPINO COMMUNITY HALL COMPLETION (ED 4)		100,000	100,000		6
7	JUNEAU-AREAWIDE BOAT HARBOR IMPROVEMENTS (ED 4)		3,260,000	3,260,000		7
8	ED 5 KENAI-COOK INLET					8
9	HOMER-HILLSIDE PARK IMPROVEMENTS (ED 5)		100,000	100,000		9
10	SELDOVIA-WAREHOUSE RECONSTRUCTION (ED 5)		125,000	125,000		10
11	ED 6 NORTH KENAI-SOUTH COAST					11
12	SEWARD-TRANSMISSION LINE TO DAVE'S CREEK (ED 6)		578,500	578,500		12
13	VALDEZ-ALPINE WOODS FLOOD CONTROL COMPLETION (ED 6)		300,000	300,000		13
14	VALDEZ-COMMERCIAL BOAT HARBOR CONSTRUCTION PHASE I (ED 6)		1,400,000	1,400,000		14
15	WHITTIER-MEDICAL CLINIC EQUIPMENT PURCHASE (ED 6)		50,000	50,000		15
16	ED 7-15 ANCHORAGE DISTRICT					16
17	ANCHORAGE-EKLUTNA WATER PROJECT RIGHT OF WAY ACQUISITION, DESIGN, CONSTRUCTION (ED 7-15)		34,000,000	34,000,000		17
18	ANCHORAGE-TOWN SQUARE DEVELOPMENT PROJECT (ED 7-15)		237,800	237,800		18
19	ANCHORAGE-EAGLE RIVER WATER PROJECTS DESIGN AND CONSTRUCTION (ED 7-15)		740,000	740,000		19
20	ANCHORAGE-ATTACK PUMPER FIREFIGHTING VEHICLE (ED 7-15)		75,000	75,000		20
21	ANCHORAGE-CAD-LEIS/COMPUTER ASSITED DISPATCH LAW (ED 7-15)		535,000	535,000		21
22	ANCHORAGE-DIVE TEAM SUPPORT (ED 7-15)		50,000	50,000		22

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS	3
4		ITEMS			4
4	ANCHORAGE-EMERGENCY COMMUNICATIONS (ED 7-15)	166,000	166,000		4
5	ANCHORAGE-MULCAHY PARK, CONSTRUCTION OF LIGHTING, BOX SEATS, PRESS BOX, DRESSING ROOMS, CONSESSION STANDS (ED 7-15)	100,000	100,000		5
6	ANCHORAGE-MOBILE DIGITAL TERMINALS (ED 7-15)	100,000	100,000		6
7	ANCHORAGE-POLICE HEADQUARTERS (ED 7-15)	1,000,000	1,000,000		7
8	ANCHORAGE-REPLACEMENT MEDIC UNITS (ED 7-15)	60,000	60,000		8
9	ANCHORAGE-REPLACEMENT PUMPER (ED 7-15)	143,000	143,000		9
10	ANCHORAGE-RESCUE TRUCK (ED 7-15)	30,000	30,000		10
11	ANCHORAGE-BEACH LAKE PARK DEVELOPMENT (ED 7-15)	450,000	450,000		11
12	ANCHORAGE-LITTLE TREE SUBDIVISION DRAINAGE UPGRADE (ED 7-15)	295,000	295,000		12
13	ANCHORAGE-LAKE OTIS-SPRUCE STREET WATERLINE CONSTRUCTION (ED 7-15)	42,800	42,800		13
14	ANCHORAGE-CHESTER CREEK IMPROVEMENTS PROJECT 82-E-88 (ED 7-15)	1,024,000	1,024,000		14
15	ANCHORAGE-FAR NORTH BICENTENNIAL PARK DEVELOPMENT (ED 7-15)	300,000	300,000		15
16	ANCHORAGE-STONEHENGE SUBDIVISION PROPERTY PURCHASE (ED 7-15)	2,000,000	2,000,000		16
17	ANCHORAGE-LAKE OTIS PARK IMPROVEMENTS (ED 7-15)	152,000	152,000		17
18	ANCHORAGE-SOLID WASTE DISPOSAL FACILITY (ED 7-15)	3,705,500	3,705,500		18
19	ANCHORAGE-ASIAN ALASKA CULTURAL CENTER CONSTRUCTION (ED 7-15)	750,000	750,000		19
20	ANCHORAGE-ARCTIC VALLEY SKI AREA DEBT RETIREMENT CAPITALIZATION (ED 7-15)	700,000	700,000		20
21	ANCHORAGE-PORT OF ANCHORAGE-CONSTRUCTION OF TRANSIT AREA D (ED 7-15)	3,298,800	3,298,800		21

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE-VALLEY STREET NEIGHBORHOOD PARK (ED 7-15)	90,800	90,800		4
5	ANCHORAGE-O'MALLEY ROAD TRAILS (ED 7-15)	100,000	100,000		5
6	ANCHORAGE-CHESTER CREEK GREENBELT ACQUISITION (ED 7-15)	800,000	800,000		6
7	ANCHORAGE-RABBIT CREEK GREENBELT ACQUISITION (ED 7-15)	660,000	660,000		7
8	ED 16 MATANUSKA-SUSITNA				8
9	MATANUSKA-SUSITNA BOROUGH-CAWELL ELECTRIC LINE EXTENSION (ED 16)	500,000	500,000		9
10	ED 17 INTERIOR HIGHWAYS				10
11	ANDERSON-FIRE TANKER TRUCK (ED 17)	80,000	80,000		11
12	DELTA JUNCTION-WATER WELLS & HIGH SPEED PUMPS (ED 17)	125,000	125,000		12
13	DELTA JUNCTION-LIBRARY/CITY HALL COMPLEX (ED 17)	550,000	550,000		13
14	DELTA JUNCTION-MULTIPURPOSE BUILDING PLANNING & DEVELOPMENT (ED 17)	20,000	20,000		14
15	NENANA-WOOD GASIFICATION POWER PLANT PROJECT (ED 17)	50,000	50,000		15
16	NENANA-MULTIPURPOSE BUILDING (ED 17)	100,000	100,000		16
17	ED 18 SOUTHEAST NORTH STAR BOROUGH				17
18	NORTH POLE-FIRE COMMAND VEHICLE (ED 18)	10,000	10,000		18
19	NORTH POLE-UTILITY SEWER JET AND PUMP (ED 18)	71,000	71,000		19
20	NORTH POLE-EMERGENCY GENERATOR AND PUMPHOUSE (ED 18)	36,000	36,000		20
21	NORTH POLE-FIRE & POLICE DEPARTMENT EQUIPMENT (ED 18)	45,000	45,000		21

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ED 19-21 FAIRBANKS DISTRICT				4
5	FAIRBANKS NORTH STAR BOROUGH-HEZ RAY SOFTBALL COMPLEX (ED 19-21)	220,000	220,000		5
6	FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS MULTIPURPOSE ACTIVITY CENTER CONSTRUCTION (ED 19-21)	24,000,000	24,000,000		6
7	FAIRBANKS NORTH STAR BOROUGH-BENTLEY PARK ACQUISITION (ED 20)	97,400	97,400		7
8	FAIRBANKS NORTH STAR BOROUGH-BOROUGH PLINKING RANGE CONSTRUCTION (ED 19-21)	25,000	25,000		8
9	FAIRBANKS NORTH STAR BOROUGH-INTERIOR TRAIL DEVELOPMENT (ED 19-21)	88,500	88,500		9
10	FAIRBANKS NORTH STAR BOROUGH-BENTLEY PARK ACQUISITION (ED 19-21)	157,400	157,400		10
11	FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS INTERNATIONAL AIRPORT MARKETING (ED 19-21)	200,000	200,000		11
12	FAIRBANKS NORTH STAR BOROUGH-PARKS AND RECREATION FACILITIES REPAIR AND UPGRADE (ED 20)	200,000	200,000		12
13	FAIRBANKS NORTH STAR BOROUGH-TRAP CLUB/DOG MUSHERS CONSTRUCTION AND EQUIPMENT (ED 19-21)	50,000	50,000		13
14	FAIRBANKS NORTH STAR BOROUGH-CAPITAL PROJECTS PRE-DESIGN (ED 19-21)	150,000	150,000		14
15	FAIRBANKS-FAIRBANKS MEMORIAL HOSPITAL TOWER COMPLETION (ED 19-21)	2,000,000	2,000,000		15
16	FAIRBANKS-POLICE COMMUNICATION SYSTEM IMPROVEMENT (ED 19-21)	75,000	75,000		16
17	FAIRBANKS-WATER TREATMENT PLANT EXPANSION (ED 19-21)	1,500,000	1,500,000		17
18	FAIRBANKS-STEESSE AREA TELEPHONE EXPANSION (ED 20)	913,600	913,600		18
19	FAIRBANKS-ESTER AREA TELEPHONE EXPANSION (ED 20)	252,600	252,600		19

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		3	4	5	6	7	8	9
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES			
			ITEMS	GENERAL FUND	OTHER FUNDS			
4	FAIRBANKS-GOLDSTREAM AREA TELEPHONE EXPANSION (ED 20)		664,000	664,000				
5	FAIRBANKS-CLAY STREET CEMETARY RESTORATION (ED 20)		53,000	53,000				
6	FAIRBANKS-UNIVERSITY AREA SWITCHING CENTER EXPANSION, PHASE I (ED 19-21)		1,218,400	1,218,400				
7	FAIRBANKS-JUDGE WICKERSHAM HOUSE AND HARDING RAILROAD CAR RESTORATION (ED 19-21)		55,000	55,000				
8	FAIRBANKS-HISTORIC CABINS AND OTHER HISTORIC SITES FUND (ED 19-21)		200,000	200,000				
9	ED 22 NORTH SLOPE-KOTZEBUE							
10	AMBLER-WATER AND SEWER PROJECT (ED 22)		561,000	561,000				
11	BUCKLAND-HEAVY EQUIPMENT (ED 22)		110,000	110,000				
12	BUCKLAND-ELECTRIFICATION (ED 22)		108,000	108,000				
13	DEERING-WATER/SEWER VEHICLES (ED 22)		250,000	250,000				
14	KIANA-BOAT DOCK (ED 22)		500,000	500,000				
15	KOTZEBUE-RECREATION CENTER (ED 22)		500,000	500,000				
16	KOTZEBUE-GEOTHERMAL EXPLORATORY WELLS (ED 22)		7,900,000	7,900,000				
17	NOORVIK-COMMUNITY FACILITY PROJECT (ED 22)		50,000	50,000				
18	NORTH SLOPE BOROUGH-ANAKTUVUK PASS WARM STORAGE (ED 22)		200,000	200,000				
19	NORTH SLOPE BOROUGH-ATQASUK WARM STORAGE (ED 22)		200,000	200,000				
20	NORTH SLOPE BOROUGH-POINT HOPE DUMP FENCING (ED 22)		45,000	45,000				
21	NORTH SLOPE BOROUGH-BARROW GOVERNMENT FACILITIES HOOK-UPS (ED 22)		1,000,000	1,000,000				
22	POINT HOPE-COMMUNITY/RECREATION BUILDING PROJECT (ED 22)		100,000	100,000				

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3				
4	WAINWRIGHT-COMMUNITY RECREATION BUILDING (ED 22)	250,000	250,000	
5	ED 23 NORTON SOUND			
6	CHEVAK-SEAWALL (ED 23)	100,000	100,000	
7	DIOMEDE-ELECTRIFICATION PROJECT (ED 23)	180,000	180,000	
8	ELIM-COMMUNITY FACILITY (ED 23)	296,500	296,500	
9	GOLOVIN-WATER AND SEWER PROJECT (ED 23)	100,500	100,500	
10	TELLER-HEAVY EQUIPMENT AND TRAINING (ED 23)	250,000	250,000	
11	TELLER-CLINIC WATER/SEWER PROJECT (ED 23)	130,000	130,000	
12	UNALAKLEET-UTILITY FUEL TANK PROJECT (ED 23)	200,000	200,000	
13	WHITE MOUNTAIN-ELECTRIFICATION PROJECT (ED 23)	100,000	100,000	
14	ED 24 INTERIOR RIVERS			
15	FORT YUKON-RECREATION FACILITY (ED 24)	200,000	200,000	
16	FORTUNA LEDGE-HEAVY EQUIPMENT (ED 24)	150,000	150,000	
17	HOLY CROSS-WASHETERIA (ED 24)	100,000	100,000	
18	KALIAG-SAFETY FENCE (ED 24)	15,000	15,000	
19	NULATO-HISTORICAL CHURCH RENOVATION (ED 24)	20,000	20,000	
20	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS			
21	BRISTOL BAY BOROUGH-NAKNEK STANDBY GENERATOR (ED 26)	200,000	200,000	
22	DILLINGHAM-BULK FUEL STORAGE TANKAGE (ED 26)	703,500	703,500	
23	DILLINGHAM-PUBLIC WORKS FACILITY/YOUTH CENTER (ED 26)	411,500	411,500	
24	UNALASKA-WASTE OIL RECEIVING STATION (ED 26)	93,500	93,500	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3
4	5	6	7	8
9	10	11	12	13
14	15	16	17	18
19	20	21	22	23
TRANSPORTATION				
ED 3 BARANOF-CHICHAGOF				
PELICAN-BOARDWALK REPLACEMENT/CONSTRUCTION (ED 3)		50,000	50,000	
SITKA-STATE/MUNICIPAL PARKING LOT CONSTRUCTION (ED 3)		70,500	70,500	
SITKA-PRICE STREET EXTENSION/INTERSECTION RECONSTRUCTION (ED 3)		300,000	300,000	
ED 5 KENAI-COOK INLET				
HOMER-ROADS AND DRAINAGE IMPROVEMENTS (ED 5)		1,700,000	1,700,000	
KENAI PENINSULA BOROUGH-NORTH FORK ROAD/PHASE I (ED 5)		800,000	800,000	
SELDOVIA-STREET SWEEPER (ED 5)		30,000	30,000	
ED 6 NORTH KENAI-SOUTH COAST				
VALDEZ-ALPINE WOODS STREET IMPROVEMENTS (ED 6)		30,000	30,000	
ED 7-15 ANCHORAGE DISTRICT				
ANCHORAGE-UNIVERSITY DRIVE, FROVIDENCE TO NORTHERN LIGHTS PAVEMENT OVERLAY (ED 7-15)		100,000	100,000	
ANCHORAGE-EAGLE RIVER-CHUGIAK DRAINAGE CONSTRUCTION (ED 7-15)		30,000	30,000	
ANCHORAGE-LAKESIDE DRIVE DRAINAGE & GRADE IMPROVEMENTS (ED 7-15)		500,000	500,000	
ANCHORAGE-RASPBERRY ROAD RIGHT OF WAY ACQUISITION (ED 7-15)		975,000	975,000	
ANCHORAGE-DOWNTOWN STREET & SIDEWALK REPLACEMENT (ED 7-15)		1,000,000	1,000,000	
ANCHORAGE-SIXTH AVENUE ROAD IMPROVEMENT (ED 7-15)		1,508,000	1,508,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-DUBEN STREET ROAD IMPROVEMENT (ED 7-15)		1,460,000	1,460,000	
5	ANCHORAGE-THIRD AVENUE, POST ROAD TO REEVE BOULEVARD UPGRADE (ED 7-15)		1,900,000	1,900,000	
6	ANCHORAGE-36TH AVENUE, LAKE OTIS TO SPENARD SIDEWALK CONSTRUCTION (ED 7-15)		700,000	700,000	
7	ANCHORAGE-36TH AVENUE REGRADE (ED 7-15)		900,000	900,000	
8	ANCHORAGE-50% MATCH FOR ROAD IMPROVEMENTS ALLOCATED TO E 72, E 73, E 74, E 75 AVENUES WEST OF OLD SEWARD & EAST OF C STR (ED 7-15)		693,900	693,900	
9	ANCHORAGE-36TH AVENUE/SPENARD TO ARCTIC RIGHT OF WAY ACQUISITION, DESIGN AND ENGINEERING (ED 7-15)		3,100,000	3,100,000	
10	ANCHORAGE-LAKE OTIS/ABBOTT TO O'MALLEY CONSTRUCTION (ED 7-15)		500,000	500,000	
11	ANCHORAGE-SPENARD ALLEY IMPROVEMENTS (ED 7-15)		325,000	325,000	
12	ANCHORAGE-CREEKSIDE ROAD IMPROVEMENT (ED 7-15)		260,000	260,000	
13	ANCHORAGE-EAGLE RIVER BRIDGE ENGINEERING (ED 7-15)		400,000	400,000	
14	ANCHORAGE-SIGNALIZATION CONSTRUCTION (ED 7-15)		400,000	400,000	
15	ANCHORAGE-LAKE OTIS-TUDOR INTERSECTION UPGRADE (ED 7-15)		250,000	250,000	
16	ANCHORAGE-BIRCH ROAD BIKE/EQUESTRIAN TRAIL CONSTRUCTION (ED 7-15)		500,000	500,000	
17	ANCHORAGE-BIRCH ROAD TRAIL O'MALLEY TO DEARMOUN (ED 7-15)		100,000	100,000	
18	ANCHORAGE-DOWNTOWN PARKING (ED 7-15)		1,037,700	1,037,700	
19	ANCHORAGE-LORE ROAD UPGRADE, TUDOR TO ABBOTT (ED 7-15)		650,000	650,000	
20	ANCHORAGE-DRY SAND STORAGE SHED (ED 7-15)		600,000	600,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ANCHORAGE-DISTRICT 7 PEDESTRIAN SAFETY IMPROVEMENTS (ED 7-15)	165,000	165,000	
5	ANCHORAGE-SPEED SAFETY LIGHT INSTALLATION (ED 7-15)	60,000	60,000	
6	ANCHORAGE-CAMPBELL CREEK BRIDGES CONSTRUCTION (ED 7-15)	100,000	100,000	
7	ANCHORAGE-PATTERSON WALKWAY CONSTRUCTION (ED 7-15)	200,000	200,000	
8	ANCHORAGE-36TH AVENUE WALKWAY CONSTRUCTION (ED 7-15)	200,000	200,000	
9	ANCHORAGE-PEDESTRIAN SAFETY (ED 7-15)	400,000	400,000	
10	ANCHORAGE-GOLDENVIEW DRIVE IMPROVEMENTS, 164TH TO ROMANIA (ED 7-15)	300,000	300,000	
11	ANCHORAGE-BLUFF DRIVE UNDERGROUND (ED 7-15)	342,000	342,000	
12	ED 16 MATANUSKA-SUSITNA			
13	MATANUSKA-SUSITNA BOROUGH-BIG LAKE AIRPORT EXTENSION (ED 16)	500,000	500,000	
14	MATANUSKA-SUSITNA BOROUGH-CRUSEY STREET INTERSECTION LIGHTING (ED 16)	350,000	350,000	
15	MATANUSKA-SUSITNA BOROUGH-BOROUGH ROADS (ED 16)	2,000,000	2,000,000	
16	PALMER-STREET LIGHTING (ED 16)	350,000	350,000	
17	ED 17 INTERIOR HIGHWAYS			
18	DELTA JUNCTION-WARREN SUBDIVISION ROADS (ED 17)	182,000	182,000	
19	ED 18 SOUTHEAST NORTH STAR BOROUGH			
20	FAIRBANKS NORTH STAR BOROUGH ROAD SERVICES BLOCK GRANT HOUSE DISTRICT 18 (ED 18)	1,667,000	1,667,000	
21	ED 19-21 FAIRBANKS DISTRICT			
22	FAIRBANKS NORTH STAR BOROUGH-VUE CREST ROADS UPGRADE COMPLETION (ED 19-21)	300,000	300,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		3	4	5	6
7		8	9	10	11
12		13	14	15	16
17		18	19	20	21
22		23	24	25	26
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH-DISTRICT K ROAD SERVICE AREA BLOCK GRANT (ED 20)		200,000	200,000	
5	FAIRBANKS-SOUTH FAIRBANKS STREET IMPROVEMENTS AND WATER & SEWER COMPLETION (ED 19-21)		4,900,000	4,900,000	
6	ED 22 NORTH SLOPE-KOTZEBUE				
7	NORTH SLOPE BOROUGH-KAKTOVIK ROADS (ED 22)		500,000	500,000	
8	NORTH SLOPE BOROUGH-POINT LAY ROAD TO THE DUMP (ED 22)		750,000	750,000	
9	ED 23 NORTON SOUND				
10	BREVIK MISSION-STREET LIGHTS (ED 23)		25,000	25,000	
11	WALES-COMMUNITY ROADS (ED 23)		200,000	200,000	
12	ED 24 INTERIOR RIVERS				
13	HUSLIA-STREET LIGHTS (ED 24)		5,000	5,000	
14	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
15	BRISTOL BAY BOROUGH-SOUTH NAKNEK BOAT DOCK DESIGN AND CONSTRUCTION (ED 26)		200,000	200,000	
16	UNALASKA-GUARD RAILS (ED 26)		25,000	25,000	
17	*****		*****		
18	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		*****		
19	*****		*****		
20	EDUCATION				
21	ED 17 INTERIOR HIGHWAYS				
22	KENNY LAKE BOOKMOBILE (ED 17)		10,000	10,000	

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

2		3	4	5	6
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	NATURAL RESOURCE MANAGEMENT				
5	ED 17 INTERIOR HIGHWAYS				
6	COPPER RIVER-FARMING PROPOSAL (ED 17)		100,000	100,000	
7	PUBLIC PROTECTION				
8	ED 17 INTERIOR HIGHWAYS				
9	TANACROSS-FIRE TRUCK SUPPLEMENTAL (ED 17)		40,000	40,000	
10	DEVELOPMENT				
11	ED 17 INTERIOR HIGHWAYS				
12	CHISTOCHINA-COMMUNITY HALL (ED 17)		116,000	116,000	
13	CHITINA-HYDROELECTRIC PLANT RESTORATION (ED 17)		261,000	261,000	
14	COPPER CENTER-WATER AND SEWER (ED 17)		30,000	30,000	
15	DOT LAKE-RECREATIONAL FACILITY/EQUIPMENT (ED 17)		25,000	25,000	
16	HEALY LAKE ELECTRIFICATION COMPLETION (ED 17)		30,000	30,000	
17	TANACROSS-VILLAGE STREET LIGHTS (ED 17)		30,000	30,000	
18	TETLIN-LANDFILL/SOLID WASTE DISPOSAL (ED 17)		60,000	60,000	
19	TETLIN-TELEPHONE INSTALLATION (ED 17)		40,000	40,000	
20	TOK-AREA SATELLITE TELEVISION (ED 17)		36,500	36,500	
21	TOK-COMMUNITY CENTER (ED 17)		115,000	115,000	
22	ED 24 INTERIOR RIVERS				
23	TELIDA-ELECTRIFICATION COMPLETION (ED 24)		20,000	20,000	
24	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
25	TWIN HILLS-HEAVY EQUIPMENT (ED 26)		120,000	120,000	

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

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4 TRANSPORTATION

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ED 17 INTERIOR HIGHWAYS

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GLENNALLEN HEIGHTS REHABILITATE & REPAIR 3/4 MILE
ROAD (ED 17)

7

TOK-COMMUNITY ROAD REPAIRS (ED 17)

8

ED 24 INTERIOR RIVERS

9

RAMPART-RAMPART TO GRANITE CREEK ROAD IMPROVEMENTS
(ED 24)

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APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

72,000

72,000

100,000

100,000

300,000

300,000

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5	FEDERAL RECEIPTS	9,880,000
6	GENERAL FUND MATCH	620,000
7	GENERAL FUND	336,574,000
8	*** TOTAL FUNDING ***	\$347,034,000
9	***** TOTAL BUDGET *****	\$347,034,000

10 * SEC. 4 THIS ACT TAKES EFFECT JULY 1, 1984.

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FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				9,880,000	9,880,000
GENERAL FUND MATCH				620,000	620,000
GENERAL FUND				336,534,000	336,534,000
INTER-AGENCY RECEIPTS					
80 UNIVERSITY OF ALASKA G.O. BONDS					
80 EDUCATION G.O. BONDS					
80 WATER & SEWER G.O. BONDS					
RENEWABLE RESOURCES INVESTMENT FUND					
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
80 HARBOR & FLOOD CONTROL G.O. BONDS					
80 TRANSPORTATION G.O. BONDS					
AGRICULTURAL LOAN FUND					
FICA ADMINISTRATION FUND ACCOUNT					
FISH AND GAME FUND					
HIGHWAY WORKING CAPITAL FUND					
INTERNATIONAL AIRPORT REVENUE FUND					
PROGRAM RECEIPTS					
PUBLIC EMPLOYEES RETIREMENT FUND					
SCHOOL FUND (CIGARETTE TAX)					
SECOND INJURY FUND RESERVE ACCOUNT					
DISABLED FISHERMANS RESERVE ACCOUNT					
SURPLUS PROPERTY REVOLVING FUND					
TEACHERS RETIREMENT SYSTEM FUND					
VETERANS REVOLVING LOAN FUND					
COMMERCIAL FISHING LOAN FUND					
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA					
INDIRECT COST RECOVERY					
MARINE/COASTAL PROTECTION FUND					
DONATED COMMODITY HANDLING FEE ACCOUNT					
JUDICIAL RETIREMENT SYSTEM					
PUBLIC LAW 81-874/GENERAL FUND					
RENEWABLE RESOURCE DEVELOPMENT FUND					
NATIONAL GUARD RETIREMENT SYSTEM					
STUDENT REVOLVING LOAN FUND					
TITLE 20					
RESTRICTED RECEIPTS, U OF A					
TRAINING AND BUILDING FUND					
PERMANENT FUND DIVIDEND FUND					
UNIVERSITY OF ALASKA REVENUE BONDS					
80 COURTS SYSTEM G.O. BONDS					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND					
ALASKA RAILROAD REVENUE FUND					
*** TOTALS ***				\$347,034,000	\$347,034,000

TIME AND DATE

17:49

5/29/84

PAGE 2

SCS CSHB 190(FIN)

BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGIS'N BUDGET	CAPITAL BUDGET	TOTAL BUDGET
1002 FEDERAL RECEIPTS				9,880.0	9,880.0
1003 GENERAL FUND MATCH				620.0	620.0
1004 GENERAL FUND				336,534.0	336,534.0
1005 INTER-AGENCY RECEIPTS					
1006 80 UNIVERSITY OF ALASKA G.O. BONDS					
1009 80 EDUCATION G.O. BONDS					
1011 80 WATER & SEWER G.O. BONDS					
1015 RENEWABLE RESOURCES INVESTMENT FUND					
1016 80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
1017 80 HARBOR & FLOOD CONTROL G.O. BONDS					
1018 80 TRANSPORTATION G.O. BONDS					
1021 AGRICULTURAL LOAN FUND					
1023 FICA ADMINISTRATION FUND ACCOUNT					
1024 FISH AND GAME FUND					
1026 HIGHWAY WORKING CAPITAL FUND					
1027 INTERNATIONAL AIRPORT REVENUE FUND					
1028 PROGRAM RECEIPTS					
1029 PUBLIC EMPLOYEES RETIREMENT FUND					
1030 SCHOOL FUND (CIGARETTE TAX)					
1031 SECOND INJURY FUND RESERVE ACCOUNT					
1032 DISABLED FISHERMANS RESERVE ACCOUNT					
1033 SURPLUS PROPERTY REVOLVING FUND					
1034 TEACHERS RETIREMENT SYSTEM FUND					
1035 VETERANS REVOLVING LOAN FUND					
1036 COMMERCIAL FISHING LOAN FUND					
1037 FEDERAL REVENUE SHARING FUND					
1038 STUDENT FEES, UNIVERSITY OF ALASKA					
1039 INDIRECT COST RECOVERY					
1040 MARINE/COASTAL PROTECTION FUND					
1041 DONATED COMMODITY HANDLING FEE ACCOUNT					
1042 JUDICIAL RETIREMENT SYSTEM					
1043 PUBLIC LAW 81-874/GENERAL FUND					
1044 RENEWABLE RESOURCE DEVELOPMENT FUND					
1045 NATIONAL GUARD RETIREMENT SYSTEM					
1046 STUDENT REVOLVING LOAN FUND					
1047 TITLE 20					
1048 RESTRICTED RECEIPTS, U OF A					
1049 TRAINING AND BUILDING FUND					
1050 PERMANENT FUND DIVIDEND FUND					
1051 UNIVERSITY OF ALASKA REVENUE BONDS					
1053 80 COURTS SYSTEM G.O. BONDS					
1054 AHFC STATE ASSISTED BONDS					
1055 AHFC HOME MORTGAGE BONDS					
1056 AHFC GUARANTEED VETERANS' BONDS					
1057 SMALL BUSINESS LOAN FUND					
1058 TOURISM REVOLVING LOAN FUND					
1059 CORRECTIONAL INDUSTRIES FUND					
1060 ALASKA RAILROAD REVENUE FUND					
**** TOTALS ****				347,034.0	347,034.0

THE FOLLOWING CONTROL PARAMETERS WERE USED TO GENERATE THE BILL WRITER REPORT:

THE CAPITAL BUDGET BILL WAS PRODUCED...

ORDER OF PRESENTATION...AGENCY.

ENROLLED VERSION OF BILL...

CSET '6' WAS USED AS COLUMN REFERENCE.

ORIGIN=CONF_COMM (R01.BC COLUMN 19).

BILL_ID=SCS CSHB 190(FIN)

REDUCTION PARAMETERS BY AGENCY WITHIN CATEGORY...

AGENCY	CATEGORY >>>---	1	2	3	4	5	6	7	8	9	10
1 OFFICE OF THE GOVERNOR		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
2 DEPARTMENT OF ADMINISTRATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
3 DEPARTMENT OF LAW		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
4 DEPARTMENT OF REVENUE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
5 DEPARTMENT OF EDUCATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
6 DEPARTMENT OF HEALTH & SOCIAL SERVICES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
7 DEPARTMENT OF LABOR		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
8 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
9 DEPARTMENT OF MILITARY AFFAIRS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
10 DEPARTMENT OF NATURAL RESOURCES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
11 DEPARTMENT OF FISH & GAME		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
12 DEPARTMENT OF PUBLIC SAFETY		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
13 DEPARTMENT OF EDUCATION (K - 12 BRU)		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
14 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
15 HIGHWAYS WORKING CAPITAL FUND		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
16 DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
17 STATE OPERATED SCHOOLS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
18 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
19 LEGISLATIVE BUDGET & AUDIT		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
20 DEPARTMENT OF CORRECTIONS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
21 UNIVERSITY OF ALASKA		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
22 ALASKA COURT SYSTEM		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
23 LEGISLATURE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
24 DEBT SERVICE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
25		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
26		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
27		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
28		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
29 GRANTS TO MUNICIPALITIES (AS 37.05.315)		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
30 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000

POSITIONS WERE SUMMATED & DISPLAYED.

PG_SIZE= 56 LN_SIZE= 60 PAGE#= 2

SALBILL JOB COMPLETE 17:49 5/29/84

Offered: 5/25/84
Referred: Rules

Original Sponsor: Herrmann

Funding Information

General Fund	\$231,257,600
General Fund Match	620,000
Other Funds	9,880,000
	<u>\$241,757,600</u>

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IN THE HOUSE BY THE FINANCE COMMITTEE

CS FOR HOUSE BILL NO. 190 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTEENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making special appropriations for capital projects; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

(Section 2 of this Act follows beginning on page 2.)

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#___)
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND
 7 IS FOR INFORMATION PURPOSES ONLY.

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	*****	*****		
	***** OFFICE OF THE GOVERNOR	*****		
	*****	*****		
13	GENERAL GOVERNMENT			
14	STATE ATHLETIC COMMISSION			
15	BOXING COMMISSION OFFICE EQUIPMENT PURCHASE	25,000	25,000	
16	*****	*****		
17	***** DEPARTMENT OF ADMINISTRATION	*****		
18	*****	*****		
19	GENERAL GOVERNMENT			
20	TELECOMMUNICATIONS SYSTEMS			
21	NANA REGION TV TRANSMITTERS (ED 22)	50,000	50,000	
22	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			
23	LITTLE LEAGUE INC., RESOD & LEVEL FIELDS, CONSTRUCT DUG-OUTS & BACKSTOPS (ED 7-15)	100,000	100,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF EDUCATION	*****			4
5		*****	*****			5
6	EDUCATION					6
7	ALASKA STATE COUNCIL ON THE ARTS					7
8	ALASKA REPERTORY THEATRE CAPITAL ITEMS (ED 7-15)		400,000	400,000		8
9	VISUAL ARTS CENTER OF ALASKA, FACILITY UPGRADE EQUIPMENT (ED 7-15)		100,000	100,000		9
10	LIBRARIES & MUSEUMS					10
11	CIRCLE DISTRICT HISTORICAL MUSEUM COMPLETION (ED 19-21)		60,000	60,000		11
12	CHATHAM SCHOOLS					12
13	TENAKEE SCHOOL (ED 3)		1,300,000	1,300,000		13
14	SOUTHWEST REGION SCHOOLS					14
15	CONSTRUCTION OF A NEW K-12 SCHOOL AT CLARKS POINT (ED 26)		2,480,000	2,480,000		15
16	YUKON FLATS SCHOOLS					16
17	BEAVER SCHOOL CONSTRUCTION (ED 24)		1,500,000	1,500,000		17
18	YUKON/KOYUKUK SCHOOLS					18
19	DISTRICT-WIDE CODE UPGRADE (ED 24)		250,000	250,000		19
20	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					20
21	TOK UMBRELLA CORPORATION PLANNING/DESIGN/MUSEUM/LIBRARY (ED 17)		50,000	50,000		21

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *			4
5	* * * * *	* * * * *			5
6	SOCIAL SERVICES				6
7	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				7
8	SITKA YOUTH ADVOCATES-SITKA RECEIVING HOME BUILDING PURCHASE (ED 3)	25,000	25,000		8
9	ALASKA CHILDRENS' SERVICES-MAINTENANCE/TRAINING BUILDING CONSTRUCTION, ROAD PAVING, SIDEWALK CONSTRUCTION (ED 7-15)	325,000	325,000		9
10	ANGELUS MEMORIAL PARK ASSOCIATION-PLANNING, DESIGN, CONSTRUCTION AND EQUIPMENT (ED 7-15)	225,000	225,000		10
11	HEALTH				11
12	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				12
13	CLARE HOUSE-CATHOLIC SOCIAL SERVICES WOMEN'S SHELTER CONSTRUCTION OR PURCHASE (ED 7-15)	1,000,000	1,000,000		13
14	NATIONAL FEDERATION OF THE BLIND-CONSTRUCTION OF CHILDREN'S ADDITION TO BUILDING (ED 7-15)	300,000	300,000		14
15	* * * * *	* * * * *			15
16	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	* * * * *			16
17	* * * * *	* * * * *			17
18	DEVELOPMENT				18
19	ALASKA POWER AUTHORITY				19
20	ANCHORAGE-FAIRBANKS INTERTIE (ED 92)	18,600,000	18,600,000		20
21	SUSITNA HYDROELECTRIC PROJECT (ED 92)	32,000,000	32,000,000		21

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF NATURAL RESOURCES	*****			4
5		*****	*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	MINERALS/ENERGY MANAGEMENT					7
8	CHICAGO CREEK COAL PROJECT (ED 22)		600,000	600,000		8
9	STATE PARKS					9
10	INTERIOR TRAIL DEVELOPMENT (ED 20)		185,000	185,000		10
11	DEVELOPMENT					11
12	STATE PARKS					12
13	CREAMER'S REFUGE & DAIRY BUILDING RENOVATION (ED 19-21)		150,000	150,000		13
14	SAND POINT-HISTORIC PRESERVATION/RENOVATION (ED 26)		200,000	200,000		14
15	STATE FAIRS					15
16	KENAI PENINSULA STATE FAIR ASSOCIATION BUILDING (ED 5)		350,000	350,000		16
17	TANANA VALLEY FAIR AGRICULTURE MUSEUM (ED 19-21)		20,000	20,000		17
18	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					18
19	IZZAK WALTON LEAGUE SHOOTING RANGE LAND ACQUISITION (ED 7-15)		400,000	400,000		19
20	NORDIC SKI CLUB OF ANCHORAGE FOR TRAILS AND EQUIPMENT (ED 7-15)		176,100	176,100		20

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	FUND SOURCES
2						
3		*****	*****			
4		***** DEPARTMENT OF FISH & GAME	*****			
5		*****	*****			
6	NATURAL RESOURCE MANAGEMENT					
7	LAND AND WATER MANAGEMENT					
8	SEWARD HIWAY SCENIC CORRIDOR DEVELOPMENT (ED 7-15)		250,000	250,000		
9		*****	*****			
10		***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	*****			
11		*****	*****			
12	TRANSPORTATION					
13	MUNICIPAL PROJECTS					
14	KONGIGANAK BOARDWALKS (ED 25)		100,000	100,000		
15	CENTRAL REGION					
16	RIGHT OF WAY ACQUISITION FOR IDITAROD NATIONAL HISTORIC TRAIL (ED 7-15)		300,000	300,000		
17	CENTRAL REGION HIGHWAYS					
18	SCOUT LAKE EXTENSION PROJECT DESIGN (ED 5)		150,000	150,000		
19	EAGLE RIVER HILAND BRIDGE RIGHT OF WAY ACQUISITION AND ENGINEERING (ED 7-15)		1,574,500	1,574,500		
20	ANCHORAGE ROAD MAINTENANCE SERVICE AREAS (AS 19.30.260-AS 19.30.320) (ED 7-15)		1,437,700	1,437,700		
21	ANCHORAGE-LOCAL POINTS OF INTEREST SIGNAGE (ED 7-15)		100,000	100,000		
22	HUFFMAN ROAD IMPROVEMENTS DESIGN GREGORY TO BIRCH (ED 7-15)		250,000	250,000		
23	NEWHALEN/NOHDALTON ROAD CONSTRUCTION (ED 26)		2,000,000	2,000,000		

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KNIK ARM CROSSING NORTH & SOUTH APPROACHES (ED 92)		5,000,000	5,000,000	
5	CENTRAL REGION AVIATION				
6	ANCHORAGE INTERNATIONAL AIRPORT-NORTH/SOUTH AIRPORT TERMINAL VISITOR INFORMATION BOOTHS (ED 7-15)		75,000	75,000	
7	MERRILL FIELD GENERAL AVIATION TERMINAL UPGRADE PLANNING & DESIGN (ED 7-15)		300,000	300,000	
8	EKWOK RUNWAY LIGHTING (ED 26)		250,000	250,000	
9	PEDRO BAY AIRPORT EXTENSION (ED 26)		180,000	180,000	
10	CENTRAL REGION PORTS AND HARBORS				
11	SAINT PAUL HARBOR (ED 26)		8,600,000	8,600,000	
12	CENTRAL REGION FACILITIES				
13	ILIAMNA MAINTENANCE FACILITY (ED 26)		410,000	410,000	
14	NORTHERN REGION HIGHWAYS PUBLIC SCHOOL ACCESS SAFETY IMPROVEMENTS SIGNING & ILLUMINATION		615,000	615,000	
15	NEW NORTH POLE HIGH SCHOOL (ED 18)	600,000			
16	BADGER ROAD ELEMENTARY SCHOOL (ED 18)	15,000			
17	NORTHERN REGION HIGHWAYS				
18	COPPER CENTER BY-PASS, RICHARDSON HIGHWAY (ED 17)		10,500,000	620,000	9,880,000
19	NORTHERN REGION AVIATION				
20	DRY CREEK AIRSTRIP COMPLETION (ED 17)		150,000	150,000	
21	RED DEVIL-AIRPORT LIGHTS (ED 24)		250,000	250,000	
22	NORTHERN REGION LOCAL SERVICE ROADS AND TRAILS				
23	TOLSONA LAKE ROAD (ED 17)		50,000	50,000	
24	SOUTHEAST REGION HIGHWAYS				
25	EDNA BAY ROADS STUDY (ED 2)		10,000	10,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	1	
2		2	
3	ALLOCATIONS	3	
4	APPROPRIATION ITEMS	4	
5	APPROPRIATION FUND SOURCES	5	
6	GENERAL FUND OTHER FUNDS	6	
1	JUNEAU AREA WIDE STREET IMPROVEMENTS (ED 4)	1,400,000 1,400,000	4
2	SOUTHEAST REGION FACILITIES		5
3	GOLD CREEK DEVELOPMENT-EAST SIDE COMPLETION (ED 4)	2,000,000 2,000,000	6
4	*****	*****	7
5	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****	*****	8
6	*****	*****	9
7	SOCIAL SERVICES		10
8	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)		11
9	ANCHORAGE SALVATION ARMY-INDIGENT/TRANSIENT LODGING (ED 7-15)	1,200,000 1,200,000	12
10	MIDNIGHT SUN COUNCIL-LOST LAKE SCOUT CAMP (ED 18)	100,000 100,000	13
11	DEVELOPMENT		14
12	COMMUNITY PLANNING GRANTS		15
13	THORNE BAY PROJECT PLANNING AND DESIGN (ED 2)	180,000 180,000	16
14	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)		17
15	TLINGIT-HAIDA CENTRAL COUNCIL - SOUTHEAST DATA PROFILE (ED 4)	115,000 115,000	18
16	IKLUAT, INCORPORATED VISITORS CENTER (ED 7-15)	450,000 450,000	19
17	ALASKA JUDO INCORPORATED (JUDO CUP 84) TOURNAMENT EQUIPMENT (ED 7-15)	150,000 150,000	20
18	ANCHORAGE NEIGHBORHOOD HOUSING SERVICES, INCORPORATED-LOAN FUND CAPITALIZATION (ED 7-15)	300,000 300,000	21
19	COOK INLET HOUSING AUTHORITY-ROBERT RUDE INTERMEDIATE CARE FACILITY PLANNING AND DESIGN (ED 7-15)	750,000 750,000	22

11

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)			1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
3				GENERAL FUND OTHER FUNDS	
4	COOK INLET REGIONAL CORPORATION-CULTURAL HERITAGE EXHIBIT (ED 7-15)		250,000	250,000	4
5	DELTANA CORPORATION-RIKA'S LANDING HISTORIC RESTORATION (ED 17)		220,000	220,000	5
6	WRANGELL MOUNTAIN TELEVISION AND RADIO CLUB-WILLOW MOUNTAIN RADIO/TELEVISION TOWER AND EQUIPMENT (ED 17)		150,000	150,000	6
7		*****	*****		7
8		***** DEPARTMENT OF CORRECTIONS *****			8
9		*****	*****		9
10	ADMINISTRATION OF JUSTICE				10
11	PRISONS				11
12	FEASIBILITY STUDY OF FIRE ISLAND AS PRISON SITE		500,000	500,000	12
13		*****	*****		13
14		***** UNIVERSITY OF ALASKA *****			14
15		*****	*****		15
16	UNIVERSITY OF ALASKA				16
17	UNIVERSITY OF ALASKA, FAIRBANKS				17
18	CAPITALIZATION OF PHYSICAL SCIENCES ENDOWMENT (ED 19-21)		500,000	500,000	18
19	DUCKERING BUILDING ADDITION COMPLETION (ED 19-21)		1,300,000	1,300,000	19
20	EQUIPMENT REPLACEMENT/UPGRADES (ED 19-21)		500,000	500,000	20
21	FAIRBANKS SYMPHONY INSTRUMENTS REPAIRS & PURCHASE (ED 19-21)		26,000	26,000	21
22	INTERCOLLEGIATE ATHLETIC EQUIPMENT AND FACILITY UPGRADE (ED 19-21)		100,000	100,000	22

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KUAC CAPITAL EQUIPMENT (ED 19-21)		194,100	194,100	4
5	MISCIBLE OIL DISPLACEMENT WORK (ED 19-21)		240,000	240,000	5
6	MUSEUM COLLECTIONS ACQUISITION (ED 19-21)		300,000	300,000	6
7	MUSEUM PHASE II DESIGN (ED 19-21)		995,000	995,000	7
8	RASMUSSEN LIBRARY COMPACT SHELVING (ED 19-21)		232,000	232,000	8
9	SCHOOL OF MINERAL ENGINEERING ELECTRON MICROPROBE LABORATORY (ED 19-21)		436,000	436,000	9
10	UNIVERSITY OF ALASKA, FAIRBANKS/ORGANIZED RESEARCH				10
11	FUR FARMING RESEARCH & INSTRUCTIONAL PROGRAM (ED 19-21)		92,800	92,800	11
12	UNIVERSITY OF ALASKA, ANCHORAGE				12
13	ALTERATIONS/RENOVATIONS (ED 7-15)		1,038,000	1,038,000	13
14	FEASIBILITY STUDY OF HEAT PUMP TECHNOLOGY (ED 7-15)		87,500	87,500	14
15	INSTRUCTIONAL/ADMINISTRATIVE/PHYSICAL EQUIPMENT (ED 7-15)		850,000	850,000	15
16	UNIVERSITY OF ALASKA, JUNEAU				16
17	SITE PREPARATION, PARKING, UTILITIES, EQUIPMENT OR FURNISHINGS (ED 4)		200,000	200,000	17
18	ANCHORAGE COMMUNITY COLLEGE				18
19	ALTERATIONS/RENOVATIONS (ED 7-15)		2,224,000	2,224,000	19
20	INSTRUCTIONAL EQUIPMENT (ED 7-15)		850,000	850,000	20
21	MICROCOMPUTER PURCHASE (ED 7-15)		180,000	180,000	21
22	ISLANDS COMMUNITY COLLEGE				22
23	SITKA TEMPORARY MODULAR CLASSROOMS (ED 3)		220,000	220,000	23

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
5	VALDEZ SCIENCE LABORATORY/AQUACULTURAL SUPPORT (ED 6)		250,000	250,000	
6	TANANA VALLEY COMMUNITY COLLEGE				
7	STUDENT HOUSING PURCHASE/BIDDER DESIGNED CONSTRUCTION (ED 19-21)		400,000	400,000	
8		*****	*****		
9		***** LEGISLATURE *****			
10		*****	*****		
11	GENERAL GOVERNMENT				
12	LEGISLATIVE AFFAIRS AGENCY				
13	ANDERSON LEGISLATIVE INFORMATION OFFICE (ED 17)		97,000	97,000	
14		*****	*****		
15		***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****			
16		*****	*****		
17	EDUCATION				
18	ED 7-15 ANCHORAGE DISTRICT				
19	ANCHORAGE-ABBOTT LOOP SCHOOL DESIGN (ED 7-15)		250,000	250,000	
20	ANCHORAGE-BARTLETT SWIMMING POOL CONSTRUCTION (ED 7-15)		3,500,000	3,500,000	
21	ANCHORAGE-BIRCHWOOD SCHOOL PAVING (ED 7-15)		100,000	100,000	
22	ANCHORAGE-CENTRAL ABC SCHOOL SECOND FLOOR ADDITION (ED 7-15)		215,000	215,000	
23	ANCHORAGE-CENTRAL JUNIOR HIGH SCHOOL SECOND FLOOR ADDITION (ED 7-15)		867,800	867,800	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-CHUGACH OPTIONAL SCHOOL SITE IMPROVEMENT (ED 7-15)		145,500	145,500	4
5	ANCHORAGE-CHUGACH OPTIONAL - INTERIOR IMPROVEMENTS (ED 7-15)		429,700	429,700	5
6	ANCHORAGE-CLARK JUNIOR HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)		57,000	57,000	6
7	ANCHORAGE-CLARK JUNIOR HIGH SCHOOL DRAINAGE SYSTEM (ED 7-15)		114,000	114,000	7
8	ANCHORAGE-COLLEGE GATE ELEMENTARY, INSTALL ELECTRICAL OUTLETS (ED 7-15)		72,000	72,000	8
9	ANCHORAGE-DIMOND MEARS FIELD DEVELOPMENT (ED 7-15)		950,000	950,000	9
10	ANCHORAGE-DIMOND MEARS HOCKEY RINK PLANNING, DESIGN, CONSTRUCTION & EQUIPMENT (ED 7-15)		410,000	410,000	10
11	ANCHORAGE-DIMOND MEARS TRACK MODIFICATION (ED 7-15)		260,000	260,000	11
12	ANCHORAGE-EAST HIGH, LOCKER ROOM REMODEL (ED 7-15)		303,000	303,000	12
13	ANCHORAGE-EAST HIGH SCHOOL RIFLE RANGE COMPLETION (ED 7-15)		485,000	485,000	13
14	ANCHORAGE-EAST HIGH SCHOOL UPGRADE (ED 7-15)		149,000	149,000	14
15	ANCHORAGE-HEADQUARTERS LIBRARY BOOK PURCHASE (ED 7-15)		555,000	555,000	15
16	ANCHORAGE-INLET VIEW SCHOOL OFFICE REMODELING AND KINDERGARTEN EXPANSION (ED 7-15)		105,700	105,700	16
17	ANCHORAGE-LAKE OTIS ELEMENTARY SCHOOL REMODELING (ED 7-15)		519,000	519,000	17
18	ANCHORAGE-MT. VIEW ELEMENTARY, BLACKTOP REPAIR (ED 7-15)		217,000	217,000	18
19	ANCHORAGE-MT. VIEW ELEMENTARY, HEATING UNIT REPLACEMENT AND OTHER IMPROVEMENTS (ED 7-15)		245,000	245,000	19

11

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2 APPROPRIATION		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-MT. VIEW ELEMENTARY SCHOOL HEATING/VENTILATION SYSTEM (ED 7-15)	30,000	30,000	4
5	ANCHORAGE-NORTHERN LIGHTS SCHOOL LIBRARY EXPANSION (ED 7-15)	175,000	175,000	5
6	ANCHORAGE-RUSSIAN JACK ELEMENTARY, PARKING LOT EXPANSION (ED 7-15)	181,000	181,000	6
7	ANCHORAGE-SCHOOLS ASBESTOS REMOVAL (ED 7-15)	4,000,000	4,000,000	7
8	ANCHORAGE - SUSITNA ELEMENTARY SCHOOL CARPET PURCHASE/INSTALLATION (ED 7-15)	65,000	65,000	8
9	ANCHORAGE-WILLIWAW ELEMENTARY REASPHALT EXISTING ENTRY WAY (ED 7-15)	88,000	88,000	9
10	ANCHORAGE-WONDER PARK ELEMENTARY, REPLACE INTERCOM SYSTEM (ED 7-15)	124,000	124,000	10
11	ED 19-21 FAIRBANKS DISTRICT			11
12	FAIRBANKS-ALASKALAND CIVIC CENTER THEATRE LIGHTING AND ELECTRICAL UPGRADE (ED 19-21)	150,000	150,000	12
13	SOCIAL SERVICES			13
14	ED 7-15 ANCHORAGE DISTRICT			14
15	ARMED SERVICES YOUNG MEN'S CHRISTIAN ASSOCIATION EQUIPMENT PURCHASES/REPAIRS/UPGRADE (ED 7-15)	250,000	250,000	15
16	ED 22 NORTH SLOPE-KOTZEBUE			16
17	KOTZEBUE TEEN CENTER PROJECT (ED 22)	25,000	25,000	17
18	HEALTH			18
19	ED 2 INSIDE PASSAGE-CORDOVA			19
20	CORDOVA-HOSPITAL EQUIPMENT & FURNISHINGS PURCHASE (ED 2)	100,000	100,000	20
21	ED 19-21 FAIRBANKS DISTRICT			21
22	FAIRBANKS MEMORIAL HOSPITAL PEDIATRICS EQUIPMENT (ED 19-21)	218,100	218,100	22

11

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS-MODULAR AMBULANCE REPLACEMENTS (ED 19-21)		100,000	100,000	4
5	ED 22 NORTH SLOPE-KOTZEBUE				5
6	HUIQSUT CLINIC VEHICLE (ED 22)		75,000	75,000	6
7	NATURAL RESOURCE MANAGEMENT				7
8	ED 7-15 ANCHORAGE DISTRICT				8
9	ANCHORAGE-ADEC WASTEWATER PROJECTS (ED 7-15)		1,280,000	1,280,000	9
10	ANCHORAGE-ADEC WATER PROJECTS (ED 7-15)		805,000	805,000	10
11	ANCHORAGE-PRESERVATION WETLANDS ACQUISITION (ED 7-15)		1,000,000	1,000,000	11
12	ANCHORAGE-TAKU LAKE PARK DEVELOPMENT (ED 7-15)		50,000	50,000	12
13	ED 22 NORTH SLOPE-KOTZEBUE				13
14	KIVALINA-WHITE FISH MARKETING (ED 22)		75,000	75,000	14
15	ED 23 NORTON SOUND				15
16	UNALAKLEET-FISH CO-OPERATIVE (ED 23)		685,000	685,000	16
17	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				17
18	UNALASKA-WATER SYSTEM IMPROVEMENTS (ED 26)		415,000	415,000	18
19	PUBLIC PROTECTION				19
20	ED 7-15 ANCHORAGE DISTRICT				20
21	ANCHORAGE-ANIMAL CONTROL SHELTER CONSTRUCTION (ED 7-15)		1,000,000	1,000,000	21
22	ANCHORAGE-POLICE HEADQUARTERS CONSTRUCTION (ED 7-15)		2,500,000	2,500,000	22
23	ED 17 INTERIOR HIGHWAYS				23
24	ANDERSON-FIREHALL COMPLETION SUPPLEMENTAL (ED 17)		100,000	100,000	24

61

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 3
4	EAGLE-PUBLIC SAFETY OFFICER'S EQUIPMENT (ED 17)		35,400	35,400	4
5	NENANA-FIRE TRUCK (ED 17)		214,000	214,000	5
6	ED 18 SOUTHEAST NORTH STAR BOROUGH				6
7	NORTH POLE - NORTH POLE REFINERY PETROCHEMICAL FIRE TRUCK (ED 18)		400,000	400,000	7
8	ED 19-21 FAIRBANKS DISTRICT				8
9	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT SECOND FLOOR ADDITION AND EQUIPMENT (ED 19-21)		292,000	292,000	9
10	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT STATION #4 DESIGN AND CONSTRUCTION (ED 19-21)		120,000	120,000	10
11	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT BRUSH FIRE TRUCK REPLACEMENT (ED 19-21)		50,000	50,000	11
12	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT CAPITAL EQUIPMENT-DISTRICT WIDE (ED 19-21)		165,000	165,000	12
13	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT BRUSH FIRE EQUIPMENT (ED 19-21)		250,000	250,000	13
14	ED 22 NORTH SLOPE-KOTZEBUE				14
15	KOTZEBUE-NANA REGION SEARCH AND RESCUE (ED 22)		115,000	115,000	15
16	ED 23 NORTON SOUND				16
17	UNALAKLEET-JAIL FACILITY (ED 23)		60,000	60,000	17
18	DEVELOPMENT				18
19	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				19
20	KETCHIKAN-CITY BASEBALL FIELDS (ED 1)		150,000	150,000	20

61

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 2 INSIDE PASSAGE-CORDOVA				4
5	CRAIG-PARK/RECREATION SITE ACQUISITION AND DEVELOPMENT (ED 2)		171,500	171,500	5
6	KAKE-HYDRO-POWERED WATER PUMPS/WATER SUPPLY (ED 2)		196,000	196,000	6
7	KAKE-SANITARY LANDFILL MAINTENANCE EQUIPMENT (ED 2)		75,000	75,000	7
8	ED 3 BARANOF-CHICHAGOF				8
9	HOONAH-BOAT HARBOR IMPROVEMENTS (ED 3)		145,000	145,000	9
10	PELICAN-REBUILD COMMUNITY HALL (ED 3)		300,000	300,000	10
11	SITKA-BLUE LAKE REMEDIAL/MODIFICATION CONSTRUCTION (ED 3)		800,000	800,000	11
12	SITKA-ACQUISITION/SITE/CONSTRUCTION/YOUTH BUILDING (ED 3)		750,000	750,000	12
13	TENAKEE-PUBLIC WORKS SHOP/COMMUNITY HALL PLAN (ED 3)		25,000	25,000	13
14	ED 4 JUNEAU				14
15	JUNEAU-FILIPINO COMMUNITY HALL COMPLETION (ED 4)		100,000	100,000	15
16	ED 5 KENAI-COOK INLET				16
17	HOMER-HILLSIDE PARK IMPROVEMENTS (ED 5)		100,000	100,000	17
18	SELDOVIA-WAREHOUSE RECONSTRUCTION (ED 5)		125,000	125,000	18
19	ED 6 NORTH KENAI-SOUTH COAST				19
20	SEWARD-TRANSMISSION LINE TO DAVE'S CREEK (ED 6)		578,500	578,500	20
21	VALDEZ-ALPINE WOODS FLOOD CONTROL COMPLETION (ED 6)		300,000	300,000	21
22	VALDEZ-COMMERCIAL BOAT HARBOR CONSTRUCTION PHASE I (ED 6)		1,400,000	1,400,000	22
23	WHITTIER-MEDICAL CLINIC EQUIPMENT PURCHASE (ED 6)		50,000	50,000	23

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND
4	ED 7-15 ANCHORAGE DISTRICT			OTHER FUNDS
5	ANCHORAGE-EKLUTNA WATER PROJECT RIGHT OF WAY ACQUISITION, DESIGN, CONSTRUCTION (ED 7-15)		34,000,000	34,000,000
6	ANCHORAGE-TOWN SQUARE DEVELOPMENT PROJECT (ED 7-15)		237,800	237,800
7	ANCHORAGE-EAGLE RIVER WATER PROJECTS DESIGN AND CONSTRUCTION (ED 7-15)		740,000	740,000
8	ANCHORAGE-DEVELOPMENT OF INTERNATIONAL STOPOVER VISITORS (ED 7-15)		200,000	200,000
9	ANCHORAGE-ATTACK PUMPER FIREFIGHTING VEHICLE (ED 7-15)		75,000	75,000
10	ANCHORAGE-CAD-LEIS/COMPUTER ASSITED DISPATCH LAW (ED 7-15)		535,000	535,000
11	ANCHORAGE-DIVE TEAM SUPPORT (ED 7-15)		50,000	50,000
12	ANCHORAGE-EMERGENCY COMMUNICATIONS (ED 7-15)		166,000	166,000
13	ANCHORAGE-MULCAHY PARK, CONSTRUCTION OF LIGHTING, BOX SEATS, PRESS BOX, DRESSING ROOMS, CONSESSION STANDS (ED 7-15)		100,000	100,000
14	ANCHORAGE-MOBILE DIGITAL TERMINALS (ED 7-15)		100,000	100,000
15	ANCHORAGE-POLICE HEADQUARTERS (ED 7-15)		1,000,000	1,000,000
16	ANCHORAGE-REPLACEMENT MEDIC UNITS (ED 7-15)		60,000	60,000
17	ANCHORAGE-REPLACEMENT PUMPER (ED 7-15)		143,000	143,000
18	ANCHORAGE-RESCUE TRUCK (ED 7-15)		30,000	30,000
19	ANCHORAGE-BEACH LAKE PARK DEVELOPMENT (ED 7-15)		450,000	450,000
20	ANCHORAGE-LITTLE TREE SUBDIVISION DRAINAGE UPGRADE (ED 7-15)		295,000	295,000
21	ANCHORAGE-LAKE OTIS-SPRUCE STREET WATERLINE CONSTRUCTION (ED 7-15)		42,800	42,800

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ANCHORAGE-CHESTER CREEK IMPROVEMENTS PROJECT 82-E-88 (ED 7-15)		1,024,000	1,024,000
5	ANCHORAGE-FAR NORTH BICENTENNIAL PARK DEVELOPMENT (ED 7-15)		300,000	300,000
6	ANCHORAGE-STONEHENGE SUBDIVISION PROPERTY PURCHASE (ED 7-15)		2,000,000	2,000,000
7	ANCHORAGE-LAKE OTIS PARK IMPROVEMENTS (ED 7-15)		152,000	152,000
8	ANCHORAGE-SOLID WASTE DISPOSAL FACILITY (ED 7-15)		3,705,500	3,705,500
9	ANCHORAGE-ASIAN ALASKA CULTURAL CENTER CONSTRUCTION (ED 7-15)		750,000	750,000
10	ANCHORAGE-ARCTIC VALLEY SKI AREA DEBT RETIREMENT CAPITALIZATION (ED 7-15)		700,000	700,000
11	ANCHORAGE-PORT OF ANCHORAGE-CONSTRUCTION OF TRANSIT AREA D (ED 7-15)		3,298,800	3,298,800
12	ANCHORAGE-VALLEY STREET NEIGHBORHOOD PARK (ED 7-15)		90,800	90,800
13	ANCHORAGE-O'MALLEY ROAD TRAILS (ED 7-15)		100,000	100,000
14	ANCHORAGE-CHESTER CREEK GREENBELT ACQUISITION (ED 7-15)		800,000	800,000
15	ANCHORAGE-RABBIT CREEK GREENBELT ACQUISITION (ED 7-15)		660,000	660,000
16	ED 16 MATANUSKA-SUSITNA			
17	MATANUSKA-SUSITNA BOROUGH-WASILLA FIRE SERVICE AREA EQUIPMENT & CONSTRUCTION (ED 16)		35,000	35,000
18	ED 17 INTERIOR HIGHWAYS			
19	ANDERSON-FIRE TANKER TRUCK (ED 17)		80,000	80,000
20	DELTA JUNCTION-WATER WELLS & HIGH SPEED PUMPS (ED 17)		125,000	125,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DELTA JUNCTION-LIBRARY/CITY HALL COMPLEX (ED 17)		550,000	550,000		4
5	DELTA JUNCTION-MULTIPURPOSE BUILDING PLANNING & DEVELOPMENT (ED 17)		20,000	20,000		5
6	NENANA-WOOD GASIFICATION POWER PLANT PROJECT (ED 17)		50,000	50,000		6
7	NENANA-MULTIPURPOSE BUILDING (ED 17)		100,000	100,000		7
8	ED 18 SOUTHEAST NORTH STAR BOROUGH					8
9	NORTH POLE-FIRE COMMAND VEHICLE (ED 18)		10,000	10,000		9
10	NORTH POLE-UTILITY SEWER JET AND PUMP (ED 18)		71,000	71,000		10
11	NORTH POLE-EMERGENCY GENERATOR AND PUMPHOUSE (ED 18)		36,000	36,000		11
12	NORTH POLE-FIRE & POLICE DEPARTMENT EQUIPMENT (ED 18)		45,000	45,000		12
13	ED 19-21 FAIRBANKS DISTRICT					13
14	FAIRBANKS NORTH STAR BOROUGH-HEZ RAY SOFTBALL COMPLEX (ED 19-21)		220,000	220,000		14
15	FAIRBANKS NORTH STAR BOROUGH-GOLF COURSE AND SKI TRAIL DESIGN (ED 20)		150,000	150,000		15
16	FAIRBANKS NORTH STAR BOROUGH-BENTLEY PARK ACQUISITION (ED 20)		97,400	97,400		16
17	FAIRBANKS NORTH STAR BOROUGH-BOROUGH PLINKING RANGE CONSTRUCTION (ED 19-21)		25,000	25,600		17
18	FAIRBANKS NORTH STAR BOROUGH-INTERIOR TRAIL DEVELOPMENT (ED 19-21)		88,500	88,500		18
19	FAIRBANKS NORTH STAR BOROUGH-BENTLEY PARK ACQUISITION (ED 19-21)		157,400	157,400		19
20	FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS INTERNATIONAL AIRPORT MARKETING (ED 19-21)		200,000	200,000		20

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH-PARKS AND RECREATION FACILITIES REPAIR AND UPGRADE (ED 20)		200,000	200,000	4
5	FAIRBANKS NORTH STAR BOROUGH-TRAP CLUB/DOG MUSHERS CONSTRUCTION AND EQUIPMENT (ED 19-21)		50,000	50,000	5
6	FAIRBANKS NORTH STAR BOROUGH-COMPUTER TERMINAL UPGRADE, PHASE II (ED 19-21)		50,000	50,000	6
7	FAIRBANKS NORTH STAR BOROUGH-CAPITAL PROJECTS PRE-DESIGN (ED 19-21)		150,000	150,000	7
8	FAIRBANKS-FAIRBANKS MEMORIAL HOSPITAL TOWER COMPLETION (ED 19-21)		2,000,000	2,000,000	8
9	FAIRBANKS-POLICE COMMUNICATION SYSTEM IMPROVEMENT (ED 19-21)		75,000	75,000	9
10	FAIRBANKS-WATER TREATMENT PLANT EXPANSION (ED 19-21)		1,500,000	1,500,000	10
11	FAIRBANKS-STEENSE AREA TELEPHONE EXPANSION (ED 20)		913,600	913,600	11
12	FAIRBANKS-ESTER AREA TELEPHONE EXPANSION (ED 20)		252,600	252,600	12
13	FAIRBANKS-GOLDSTREAM AREA TELEPHONE EXPANSION (ED 20)		664,000	664,000	13
14	FAIRBANKS-CLAY STREET CEMETARY RESTORATION (ED 20)		53,000	53,000	14
15	FAIRBANKS-PUBLIC WORKS EQUIPMENT PURCHASE (ED 20)		200,000	200,000	15
16	FAIRBANKS-UNIVERSITY AREA SWITCHING CENTER EXPANSION, PHASE I (ED 19-21)		1,218,400	1,218,400	16
17	FAIRBANKS-JUDGE WICKERSHAM HOUSE AND HARDING RAILROAD CAR RESTORATION (ED 19-21)		55,000	55,000	17
18	FAIRBANKS-HISTORIC CABINS AND OTHER HISTORIC SITES FUND (ED 19-21)		200,000	200,000	18
19	ED 22 NORTH SLOPE-KOTZEBUE				19
20	AMBLER-WATER AND SEWER PROJECT (ED 22)		561,000	561,000	20

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BUCKLAND-HEAVY EQUIPMENT (ED 22)		110,000	110,000	4
5	BUCKLAND-ELECTRIFICATION (ED 22)		108,000	108,000	5
6	DEERING-WATER/SEWER VEHICLES (ED 22)		250,000	250,000	6
7	KIANA-BOAT DOCK (ED 22)		500,000	500,000	7
8	KOTZEBUE-RECREATION CENTER (ED 22)		500,000	500,000	8
9	NOORVIK-COMMUNITY FACILITY PROJECT (ED 22)		50,000	50,000	9
10	NORTH SLOPE BOROUGH-ANAKTUVUK PASS WARM STORAGE (ED 22)		200,000	200,000	10
11	NORTH SLOPE BOROUGH-ATQASUK WARM STORAGE (ED 22)		200,000	200,000	11
12	NORTH SLOPE BOROUGH-POINT HOPE DUMP FENCING (ED 22)		45,000	45,000	12
13	NORTH SLOPE BOROUGH-BARROW GOVERNMENT FACILITIES HOOK-UPS (ED 22)		1,000,000	1,000,000	13
14	POINT HOPE-COMMUNITY/RECREATION BUILDING PROJECT (ED 22)		100,000	100,000	14
15	WAINWRIGHT-COMMUNITY RECREATION BUILDING (ED 22)		250,000	250,000	15
16	ED 23 NORTON SOUND				16
17	CHEVAK-SEAWALL (ED 23)		100,000	100,000	17
18	DIOMEDE-ELECTRIFICATION PROJECT (ED 23)		180,000	180,000	18
19	GOLOVIN-WATER AND SEWER PROJECT (ED 23)		100,500	100,500	19
20	KOYUK-COMMUNITY FACILITY (ED 23)		296,500	296,500	20
21	TELLER-HEAVY EQUIPMENT AND TRAINING (ED 23)		250,000	250,000	21
22	TELLER-CLINIC WATER/SEWER PROJECT (ED 23)		130,000	130,000	22
23	UNALAKLEET-UTILITY FUEL TANK PROJECT (ED 23)		200,000	200,000	23
24	WHITE MOUNTAIN-ELECTRIFICATION PROJECT (ED 23)		100,000	100,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 24 INTERIOR RIVERS				4
5	FORT YUKON-RECREATION FACILITY (ED 24)		200,000	200,000	5
6	FORTUNA LEDGE-HEAVY EQUIPMENT (ED 24)		150,000	150,000	6
7	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				7
8	COLD BAY-MUNICIPAL BUILDING (ED 26)		150,000	150,000	8
9	DILLINGHAM-BULK FUEL STORAGE TANKAGE (ED 26)		703,500	703,500	9
10	TRANSPORTATION				10
11	ED 3 BARANOF-CHICHAGOF				11
12	PELICAN-BOARDWALK REPLACEMENT/CONSTRUCTION (ED 3)		50,000	50,000	12
13	SITKA-STATE/MUNICIPAL PARKING LOT CONSTRUCTION (ED 3)		70,500	70,500	13
14	SITKA-PRICE STREET EXTENSION/INTERSECTION RECONSTRUCTION (ED 3)		300,000	300,000	14
15	ED 5 KENAI-COOK INLET				15
16	HOMER-ROADS AND DRAINAGE IMPROVEMENTS (ED 5)		1,700,000	1,700,000	16
17	KENAI PENINSULA BOROUGH-NORTH FORK ROAD/PHASE I (ED 5)		800,000	800,000	17
18	SELDOVIA-STREET SWEEPER (ED 5)		30,000	30,000	18
19	ED 6 NORTH KENAI-SOUTH COAST				19
20	VALDEZ-ALPINE WOODS STREET IMPROVEMENTS (ED 6)		30,000	30,000	20
21	WHITTIER-SHOTGUN COVE ROAD ENGINEERING AND RIGHT OF WAY ACQUISITION (ED 6)		500,000	500,000	21
22	ED 7-15 ANCHORAGE DISTRICT				22
23	ANCHORAGE-UNIVERSITY DRIVE, PROVIDENCE TO NORTHERN LIGHTS PAVEMENT OVERLAY (ED 7-15)		100,000	100,000	23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	ANCHORAGE-EAGLE RIVER-CHUGIAK DRAINAGE CONSTRUCTION (ED 7-15)		30,000	30,000	4
5	ANCHORAGE-LAKESIDE DRIVE DRAINAGE & GRADE IMPROVEMENTS (ED 7-15)		500,000	500,000	5
6	ANCHORAGE-RASPBERRY ROAD RIGHT OF WAY ACQUISITION (ED 7-15)		975,000	975,000	6
7	ANCHORAGE-DOWNTOWN STREET & SIDEWALK REPLACEMENT (ED 7-15)		1,000,000	1,000,000	7
8	ANCHORAGE-SIXTH AVENUE ROAD IMPROVEMENT (ED 7-15)		1,508,000	1,508,000	8
9	ANCHORAGE-DUBEN STREET ROAD IMPROVEMENT (ED 7-15)		1,460,000	1,460,000	9
10	ANCHORAGE-THIRD AVENUE, POST ROAD TO REEVE BOULEVARD UPGRADE (ED 7-15)		1,900,000	1,900,000	10
11	ANCHORAGE-36TH AVENUE, LAKE OTIS TO SPENARD SIDEWALK CONSTRUCTION (ED 7-15)		700,000	700,000	11
12	ANCHORAGE-36TH AVENUE REGRADE (ED 7-15)		900,000	900,000	12
13	ANCHORAGE-50% MATCH FOR ROAD IMPROVEMENTS ALLOCATED TO E 72, E 73, E 74, E 75 AVENUES WEST OF OLD SEWARD & EAST OF C STR (ED 7-15)		693,900	693,900	13
14	ANCHORAGE-36TH AVENUE/SPENARD TO ARCTIC RIGHT OF WAY ACQUISITION, DESIGN AND ENGINEERING (ED 7-15)		3,100,000	3,100,000	14
15	ANCHORAGE-LAKE OTIS/ABBOTT TO O'MALLEY CONSTRUCTION (ED 7-15)		500,000	500,000	15
16	ANCHORAGE-SPENARD ALLEY IMPROVEMENTS (ED 7-15)		325,000	325,000	16
17	ANCHORAGE-CREEKSIDE ROAD IMPROVEMENT (ED 7-15)		260,000	260,000	17
18	ANCHORAGE-EAGLE RIVER BRIDGE ENGINEERING (ED 7-15)		400,000	400,000	18
19	ANCHORAGE-SIGNALIZATION CONSTRUCTION (ED 7-15)		400,000	400,000	19
20	ANCHORAGE-LAKE OTIS-TUDOR INTERSECTION UPGRADE (ED 7-15)		250,000	250,000	20

11

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-BIRCH ROAD BIKE/EQUESTRIAN TRAIL CONSTRUCTION (ED 7-15)		500,000	500,000	
5	ANCHORAGE-BIRCH ROAD TRAIL O'MALLEY TO DEARMOUN (ED 7-15)		100,000	100,000	
6	ANCHORAGE-DOWNTOWN PARKING (ED 7-15)		1,037,700	1,037,700	
7	ANCHORAGE-LORE ROAD UPGRADE, TUDOR TO ABBOTT (ED 7-15)		650,000	650,000	
8	ANCHORAGE-DRY SAND STORAGE SHED (ED 7-15)		600,000	600,000	
9	ANCHORAGE-DISTRICT 7 PEDESTRIAN SAFETY IMPROVEMENTS (ED 7-15)		165,000	165,000	
10	ANCHORAGE-SPEED SAFETY LIGHT INSTALLATION (ED 7-15)		60,000	60,000	
11	ANCHORAGE-CAMPBELL CREEK BRIDGES CONSTRUCTION (ED 7-15)		100,000	100,000	
12	ANCHORAGE-PATTERSON WALKWAY CONSTRUCTION (ED 7-15)		200,000	200,000	
13	ANCHORAGE-36TH AVENUE WALKWAY CONSTRUCTION (ED 7-15)		200,000	200,000	
14	ANCHORAGE-PEDESTRIAN SAFETY (ED 7-15)		400,000	400,000	
15	ANCHORAGE-GOLDENVIEW DRIVE IMPROVEMENTS, 164TH TO ROMANIA (ED 7-15)		300,000	300,000	
16	ANCHORAGE-BLUFF DRIVE UNDERGROUND (ED 7-15)		342,000	342,000	
17	ED 16 MATANUSKA-SUSITNA				
18	PALMER-MUNICIPAL AIRPORT RUNWAY EXTENSION (ED 16)		600,000	600,000	
19	ED 17 INTERIOR HIGHWAYS				
20	DELTA JUNCTION-WARREN SUBDIVISION ROADS (ED 17)		182,000	182,000	
21	ED 18 SOUTHEAST NORTH STAR BOROUGH				
22	FAIRBANKS NORTH STAR BOROUGH ROAD SERVICES BLOCK GRANT HOUSE DISTRICT 18 (ED 18)		1,667,000	1,667,000	

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATION	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 19-21 FAIRBANKS DISTRICT				
5	FAIRBANKS NORTH STAR BOROUGH-VUE CREST ROADS UPGRADE COMPLETION (ED 19-21)		300,000	300,000	
6	FAIRBANKS-SOUTH FAIRBANKS STREET IMPROVEMENTS AND WATER & SEWER COMPLETION (ED 19-21)		1,500,000	1,500,000	
7	ED 22 NORTH SLOPE-KOTZEBUE				
8	NORTH SLOPE BOROUGH-KAKTOVIK ROADS (ED 22)		500,000	500,000	
9	NORTH SLOPE BOROUGH-POINT LAY ROAD TO THE DUMP (ED 22)		750,000	750,000	
10	ED 23 NORTON SOUND				
11	BREVIG MISSION-STREET LIGHTS (ED 23)		25,000	25,000	
12	WALES-COMMUNITY ROADS (ED 23)		200,000	200,000	
13	ED 24 INTERIOR RIVERS				
14	ANIAK-STREET LIGHTS (ED 24)		20,000	20,000	
15	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
16	BRISTOL BAY BOROUGH-SOUTH NAKNEK BOAT DOCK DESIGN AND CONSTRUCTION (ED 26)		200,000	200,000	
17	UNALASKA-GUARD RAILS (ED 26)		25,000	25,000	
18	* * * * *		* * * * *		
19	* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		* * * * *		
20	* * * * *		* * * * *		
21	EDUCATION				
22	ED 17 INTERIOR HIGHWAYS				
23	KENNY LAKE BOOKMOBILE (ED 17)		10,000	10,000	

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUN'	OTHER FUNDS
4	NATURAL RESOURCE MANAGEMENT				
5	ED 17 INTERIOR HIGHWAYS				
6	COPPER RIVER-FARMING PROPOSAL (ED 17)		100,000	100,000	
7	PUBLIC PROTECTION				
8	ED 17 INTERIOR HIGHWAYS				
9	TANACROSS-FIRE TRUCK SUPPLEMENTAL (ED 17)		40,000	40,000	
10	DEVELOPMENT				
11	ED 17 INTERIOR HIGHWAYS				
12	CHISTOCHINA-COMMUNITY HALL (ED 17)		116,000	116,000	
13	CHITINA-HYDROELECTRIC PLANT RESTORATION (ED 17)		261,000	261,000	
14	COPPER CENTER-WATER AND SEWER (ED 17)		30,000	30,000	
15	DOT LAKE-RECREATIONAL FACILITY/EQUIPMENT (ED 17)		25,000	25,000	
16	HEALY LAKE ELECTRIFICATION COMPLETION (ED 17)		30,000	30,000	
17	TANACROSS-VILLAGE STREET LIGHTS (ED 17)		30,000	30,000	
18	TETLIN-LANDFILL/SOLID WASTE DISPOSAL (ED 17)		60,000	60,000	
19	TETLIN-TELEPHONE INSTALLATION (ED 17)		40,000	40,000	
20	TOK-AREA SATELLITE TELEVISION (ED 17)		36,500	36,500	
21	TOK-COMMUNITY CENTER (ED 17)		115,000	115,000	
22	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
23	KOKHANOK-ELECTRIFICATION (ED 26)		375,000	375,000	
24	TWIN HILLS-HEAVY EQUIPMENT (ED 26)		120,000	120,000	

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)	1
2		2
3		3
4	TRANSPORTATION	4
5	ED 17 INTERIOR HIGHWAYS	5
6	GLENNALLEN HEIGHTS REHABILITATE & REPAIR 3/4 MILE ROAD (ED 17)	6
7	TOK-COMMUNITY ROAD REPAIRS (ED 17)	7
8	ED 24 INTERIOR RIVERS	8
9	RAMPART-RAMPART TO GRANITE CREEK ROAD IMPROVEMENTS (ED 24)	9
	ALLOCATIONS	
		APPROPRIATION
		APPROPRIATION FUND SOURCES
		GENERAL FUNDS
		OTHER FUNDS
		ITEMS
		72,000
		72,000
		100,000
		100,000
		300,000
		300,000

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS	
5 FEDERAL RECEIPTS	9,880,000
6 GENERAL FUND MATCH	620,000
7 GENERAL FUND	231,257,600
8 *** TOTAL FUNDING ***	\$241,757,600
9 * * * * * TOTAL BUDGET * * * * *	\$241,757,600

10 * SEC. 4 THIS ACT TAKES EFFECT JULY 1, 1984.

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STATE OF ALASKA
PRELIMINARY STATEMENT OF FISCAL IMPACT

Bill No: HB 190 Date on Bill: 2/11/83
 Title: Act...special appropriation to Nondalton and Newhalen for road construction
 Sponsor: Herman
 Requestor: House Transportation Committee

1. Estimated fiscal impacts on:

a. Expenditures:

(Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86
Capital	0	\$9,000.0	0	0
Operating				
Total	0	\$9,000.0	0	0

b. Revenues:

Revenue	0	0	0	0
---------	---	---	---	---

2. Source of funds to offset fiscal impact of bill:

3. Assumptions: Per bill language, this appropriation is GF, under AS 37.05.315 and the department will incur no additional administrative costs as a result of this legislation.

4. Disclaimer:

This statement has not been reviewed by the OMB in the Office of the Governor.

Prepared By: Kenneth R. Ryals *Kerr* Phone: 465-2277
 Division: Administrative Services Date: 2/14/83

Approved by Commissioner: Boyd Rudd Date: _____
 Department: Administration

5. Distribution:
 Original to Legislative Finance
 Copy to OMB
 Copy to Sponsor
 Copy to Requestor

STATE OF ALASKA
PRELIMINARY STATEMENT OF FISCAL IMPACT

Bill No: HB 190 Date on Bill: 2/11/83
 Title: Act...special appropriation to Nondalton and Newhalen for road construction
 Sponsor: Herrman
 Requestor: House Transportation Committee

1. Estimated fiscal impacts on:

a. Expenditures:

(Thousands of Dollars)

			FY 83	FY 84	FY 85	FY 86		
Capital			0	\$9,000.0	0	0		
Operating								
Total			0	\$9,000.0	0	0		

b. Revenues:

Revenue			0	0	0	0		
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2. Source of funds to offset fiscal impact of bill:

3. Assumptions: Per bill language, this appropriation is GF, under AS 37.05.315 and the department will incur no additional administrative costs as a result of this legislation.

4. Disclaimer:

This statement has not been reviewed by the OMB in the Office of the Governor.

Prepared By: Kenneth R. Ryals *Kerr* Phone: 465-2277
 Division: Administrative Services Date: 2/14/83
 Approved by Commissioner: David Rudd Date: _____
 Department: Administration

5. Distribution:

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2/8/83

STATE OF ALASKA
PRELIMINARY STATEMENT OF FISCAL IMPACT

Bill No: HB 190 Date on Bill: 2/11/83
 Title: Act...special appropriation to Nondalton and Newhalen for road construction
 Sponsor: Herrman
 Requestor: House Transportation Committee

1. Estimated fiscal impacts on:

a. Expenditures:

(Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86
Capital	0	\$9,000.0	0	0
Operating				
Total	0	\$9,000.0	0	0

b. Revenues:

Revenue	0	0	0	0
---------	---	---	---	---

2. Source of funds to offset fiscal impact of bill:

3. Assumptions: Per bill language, this appropriation is GF, under AS 37.05.315 and the department will incur no additional administrative costs as a result of this legislation.

4. Disclaimer:

This statement has not been reviewed by the OMB in the Office of the Governor.

Prepared By: Kenneth R. Ryals *Ker* Phone: 465-2277
 Division: Administrative Services Date: 2/14/83
 Approved by Commissioner: Wes Rudd Date: _____
 Department: Administration

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2/8/83

STATE OF ALASKA
PRELIMINARY STATEMENT OF FISCAL IMPACT

Bill No: HB 190 Date on Bill: 2/11/83
 Title: Act...special appropriation to Nondalton and Newhalen for road construction
 Sponsor: Herrman
 Requestor: House Transportation Committee

1. Estimated fiscal impacts on:

a. Expenditures:

(Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86
Capital	0	\$9,000.0	0	0
Operating				
Total	0	\$9,000.0	0	0

b. Revenues:

Revenue	0	0	0	0
---------	---	---	---	---

2. Source of funds to offset fiscal impact of bill:

3. Assumptions: Per bill language, this appropriation is GF, under AS 37.05.315 and the department will incur no additional administrative costs as a result of this legislation.

4. Disclaimer:

This statement has not been reviewed by the OMB in the Office of the Governor.

Prepared By: Kenneth R. Ryals *Kerr* Phone: 465-2277
 Division: Administrative Services Date: 2/14/83

Approved by Commissioner: Michael Rudd Date: _____
 Department: Administration

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2/8/83