

COMMITTEE REPORT
SENATE

5/30/53

FURTHER:

Date: 6/14/83

Mr. President:

The Committee on Finance has had SSS HR 105 (FIN)
making appropriations for the operating and capital expenses
of state government; old.

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

☐	do pass	☐	do not pass

[] do pass with attached amendments(s)

[✓] replace with SCS for CS55HB 105 (Finance) [] same title
[] new title

and recommends *Do*

☐ AND attaches a "Letter of Intent" ☐ New Fiscal Note

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[ ] reports it back without recommendation
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[] referred to the Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Feb 22 1886
Geo. S. Smith
Wm. S. Smith

CHAIRMAN

JCS for CS for SS HB 105 (Finance) 6/13/83

Add provisions of CS for HB 315 (Finance) - Sackett
as amended by Heath + McCamendment

Bennett - Page 3, Sec. 19

Amend from \$92,504,500 to \$93,750,000

① Sackett - Page 27, Line - Code 300 (contractual)

Change \$1,450,300 to \$1,451,000

new total \$9,709.4

Capital Budget -

- ② Reduce Approp. for runway improvements
Akuchak (SP) from \$1,500 and direct
money to city of Akuchak as a municipal
grant. Increase the approp. for
Ruby runway expansion from \$640. to \$740
+ increase approp. for Phillips Alcoholic
Treatment Center, Bethel from \$200.0 to \$600.0
Net effect 0 -

Faiks Page 240 - Operating DOT
Letter of Intent (Fischer)

Capital Budget - Water + Sewer Projects DEC

Add 3 projects eliminated from SB 150

Spence Street, Lore Rd.

Ferguson - amendment & effect.

Bennett - Language changes

P. ³⁵~~30~~ Line 16

Add UAA/ACC Classroom Facilities

DOT p. 23 Line 8

Amend to read "bike path repair"

DOC p. 27 Lines 15+16

Add "purchase or lease purchase"

6/14/83

SENATE OPERATING BUDGET REQUEST

DEPARTMENT: Transportation

PROGRAM: Planning and Programming
Central Transportation Planning (page 245)

BRIEFLY DESCRIBE REQUESTED ADDITION:

Senate intent: DOI shall include in its planning a schedule for upgrading as high priorities heavily-travelled roads, including the Petersville Road in the Susitna Valley, the Old Glenn Highway from the Knik River to the Matanuska River, and the Farm Loop Road in the Matanuska Valley. Funding should be sought from the Federal Highway Administration.

**Huffman Rd and Abbott Rd in Sound of L Area*

no budget change

CODE	EXPENDITURES BY OBJECT	AMOUNT
100	PERSONAL SERVICES	
200	TRAVEL	
300	CONTRACTUAL SERVICES	
400	COMMODITIES	
500	EQUIPMENT	
600	LANDS, BLDGS., ETC.	
700	GRANTS, CLAIMS, ETC.	
800	MISCELLANEOUS	
TOTAL		

LEGISLATIVE MEMBER'S SIGNATURE

[Handwritten Signature]

NO. POSITIONS

PFT PPT NON PERM

pg 240

PB

6/17/83

AMENDMENT By Ferguson

CSSS HB 105(Fin)

1. Page 50, line 18 DELETE entire line:
(BUCKLAND - COMBINED FACILITY 275,000)
2. Page 50, line 10 after the word "Selawik" DELETE:
(WASHETERIA) Insert: Water and Sewer System
3. Page 43, line 11 DELETE: entire section
(NOME WATER AND SEWER SYSTEM 1,000,000)
Insert:
Kotlik-airport improvements 1,275,000

6/14/83

Alaska State Legislature

OFFICIAL BUSINESS

CHAIRMAN
RULES COMMITTEE



Senate

June 14, 1983

JAN FAIKS
POUCH V
CAPITOL BUILDING
JUNEAU, ALASKA 99811

TO: Senator Don Bennett

FROM: Senator Jan Faiks

RE: Amendments to the Capital Budget

The following water and sewer projects were included in SB 150, but were not included in the latest run of the Capital Budget. Please add these projects under appropriations to the Department of Environmental Conservation:

Spruce Street/Lore Rd. to 68th Avenue	128,000
E-4A Trunk	240,000
E-4C Trunk	216,000

SFC-83
6/14/83

SENATE OPERATING BUDGET REQUEST

DEPARTMENT: FISH & GAME

PROGRAM: F.R.E.D.

Supplemental Productions

BRIEFLY DESCRIBE REQUESTED ADDITION:

TECHNICAL AMENDMENT: To Line Item 03 Contractual - Change 1450.3 to
read: 1451.7. Correct Totals to read 9709.4.

CODE	EXPENDITURES BY OBJECT	AMOUNT
100	PERSONAL SERVICES	
200	TRAVEL	
300	CONTRACTUAL SERVICES	
400	COMMODITIES	
500	EQUIPMENT	
600	LANDS, BLDGS., ETC.	
700	GRANTS, CLAIMS, ETC.	
800	MISCELLANEOUS	
TOTAL		

LEGISLATIVE MEMBER'S SIGNATURE



	PFT	PPT	NON PERM
NO. POSITIONS			

Asper

6/13/83

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 105 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 capital expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	\$19,500,000	
15 Aviation Fuel Tax Account	9,100,000	
16 Watercraft Fuel Tax Account		\$4,000,000

17 * Sec. 2. A sum is appropriated from the general fund necessary to pay
18 interest on revenue anticipation notes issued by the commissioner of reve-
19 nue under AS 43.08.010.

20 * Sec. 3. Federal or other program receipts that exceed the amounts
21 appropriated in this Act are appropriated conditioned upon compliance with
22 the program review provisions of AS 37.07.080(h).

23 * Sec. 4. If federal or other program receipts exceed the estimates
24 appropriated by this Act, the appropriation from state funds for the af-
25 fected program may be reduced by the amount of the excess if the reductions
26 are not inconsistent with applicable federal statutes.

27 * Sec. 5. If program receipts fall short of the estimates appropriated
28 by this Act, the affected appropriation shall be reduced by the amount of
29 the shortfall in receipts.

1 * Sec. 6. If the federal receipts under Title XX of the Social Security
2 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
3 shortfall is appropriated from the general fund.

4 * Sec. 7. Amounts equivalent to the amounts to be received in settle-
5 ment of insurance claims for property losses are appropriated from the
6 general fund to the affected agency for the purpose of replacing the facil-
7 ity or service lost as a result of the incident giving rise to the insur-
8 ance claim.

9 * Sec. 8. A sum of \$30,000 is appropriated from the public employees'
10 retirement fund to the Department of Revenue, treasury division, for each
11 \$10,000,000 or portion of \$10,000,000 of public employees' retirement fund
12 assets measured at market under outside investment management during fiscal
13 year 1984 in excess of the amount of assets measured at market under out-
14 side investment management on June 30, 1983.

15 * Sec. 9. A sum of \$30,000 is appropriated from the teachers' retire-
16 ment fund to the Department of Revenue, treasury division, for each
17 \$10,000,000 or portion of \$10,000,000 of teachers' retirement fund assets
18 measured at market under outside investment management during fiscal year
19 1984 in excess of the amount of assets measured at market under outside
20 investment management on June 30, 1983.

21 * Sec. 10. The amount required to be paid by the state for the princi-
22 pal and interest on all issued and outstanding state guaranteed bonds is
23 appropriated from the general fund to the state bond committee to make all
24 payments by the state required under its guarantee for principal and inter-
25 est.

26 * Sec. 11. The sum of \$11,222,700 is appropriated from the general fund
27 to the Department of Law to fund legal proceedings involving oil and gas
28 revenues due or paid to the state or state title to oil and gas lands,
29 including the North Slope Royalty case (State v. Amerada Hess, et al), the

1 Oil and Gas Corporate Income Tax Case (Arco v. State), the TransAlaska
2 Pipeline Rate Case, litigation against the Alaska Oil Company, and United
3 States v. Alaska, for fiscal year 1984 and succeeding fiscal years.

4 * Sec. 12. The sum of \$337,100 is appropriated from the general fund to
5 the Department of Revenue for costs associated with the Oil and Gas Corpo-
6 rate Income Tax Case (Arco v. State) for fiscal year 1984 and succeeding
7 fiscal years.

8 ~~* Sec. 13. The sum of \$71,150,000 is appropriated from fiscal year 1982~~
9 ~~earnings of the permanant fund to the dividend fund (AS 43.23.045).~~

10 ~~* Sec. 14. The sum of \$8,840,000 is appropriated from fiscal year 1983~~
11 ~~earnings of the dividend fund to the dividend fund (AS 43.23.045).~~

12 ~~* Sec. 15. The sum of \$99,030,000 is appropriated from the fiscal year~~
13 ~~1983 earnings of the permanent fund to the dividend fund (AS 43.23.045).~~

14 ~~* Sec. 16. The sum of \$179,020,000 is appropriated from the dividend~~
15 ~~fund (AS 43.23.045) to the Department of Revenue for payment as permanent~~
16 ~~fund dividends under AS 43.23 for 1983.~~

17 * Sec. 17. The sum of \$561,700 is appropriated from the general fund to
18 the Office of the Governor, office of management and budget to pay settle-
19 ments reached with the marine transportation bargaining units.

20 * Sec. 18. The sum of \$100,000 is appropriated from the general fund to
21 the the University of Alaska at Anchorage, school of health sciences for
22 the graduate nursing program.

23 * Sec. 19. The sum of ^{93,150}~~92,504,500~~ is appropriated from the general
24 fund to the Department of Education for school bond debt retirement.

25 ~~* Sec. 20. The unexpended and unobligated portion of the tourism~~
26 ~~revolving loan fund (AS 45.90.010) as of July 1, 1983, is transferred to~~
27 ~~the general fund.~~

28 ~~* Sec. 21. The unexpended and unobligated portion of the small business~~
29 ~~revolving loan fund (AS 45.95.060) as of July 1, 1983, is transferred to~~

1 ~~the general fund.~~

2 SECTION ~~22~~ BEGINS ON PAGE ~~6~~

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Offered: 5/20/83
For Today's Calendar

Original sponsor: House Special Committee
on State Loans

Funding Information
General Fund \$228,964,900
Other Funds 850,000
\$229,814,900

1 IN THE HOUSE BY THE FINANCE COMMITTEE
2 CS FOR HOUSE BILL NO. 315 (Finance)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 THIRTEENTH LEGISLATURE - FIRST SESSION
5 A BILL
6 For an Act entitled: "An Act making special appropriations for certain
7 state loan and grant programs; and providing for an
8 effective date."
9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
10 * Section 1. The sum of \$6,801,000 is appropriated from the general
11 fund to the Alaska Housing Finance Corporation for the special mortgage
12 loan purchase program (AS 18.56.098).
13 * Sec. 2. The sum of ^{42,500,000}~~\$45,000,000~~ is appropriated from the general fund
14 to the Alaska Housing Finance Corporation for the home ownership assistance
15 program (AS 18.56.091).
16 * Sec. 3. The sum of ^{10,000,000}~~\$19,530,000~~ is appropriated from the general fund
17 to the division of housing assistance in the Department of Community and
18 Regional Affairs for grants made from the senior citizens housing develop-
19 ment fund, *add amendment*
20 * Sec. 4. The sum of \$3,500,000 is appropriated from the general fund
21 to the supplemental housing development fund in the Department of Community
22 and Regional Affairs (AS 18.55.998).
23 * Sec. 5. The sum of \$45,000,000 is appropriated from the general fund
24 to the housing assistance loan fund in the Department of Community and
25 Regional Affairs for non-conforming, rural, and non-owner occupied housing
26 loans (AS 44.47.360 - 44.47.560).
27 ~~* Sec. 6. The sum of \$15,000,000 is appropriated from the general fund~~
28 ~~to the housing assistance loan fund in the Department of Community and~~
29 ~~Regional Affairs for nonconforming and rural housing loans that are~~

1 subsidized from the home ownership assistance fund.

2 * ~~Sec. 7. The sum of \$650,000 is appropriated from the general fund to~~
3 ~~the home ownership assistance fund in the Department of Community and~~
4 ~~Regional Affairs.~~

5 * Sec. 8. The sum of \$22,483,900 is appropriated from the general fund
6 to the division of investments, Department of Commerce and Economic Devel-
7 opment, for the following purposes in the following amounts:

8	alternative technology and energy loan	
9	program (AS 45.88)	\$2,400,000
10	commercial fishing loan program (AS 16.10.-	
11	300 - 16.10.370)	9,091,000
12	child care facility loan program (AS 44.33.240)	869,500
13	historical district loan program (AS 45.98)	500,000
14	fisheries enhancement loan program (AS 16.10.500)	6,500,000
15	residential energy conservation loan	
16	program (AS 45.89)	3,123,400

17 * Sec. 9. The sum of \$10,000,000 is appropriated from the general fund
18 to the Department of Natural Resources for loans from the agricultural
19 revolving loan fund (AS 03.10.040).

20 * Sec. 10. The sum of \$60,000,000 is appropriated from the general fund
21 to the scholarship revolving loan fund (AS 14.40.751) for the student loan
22 program.

23 * Sec. 11. The sum of \$850,000 in federal program receipts for student
24 loans and scholarships is appropriated to the scholarship revolving loan
25 fund (AS 14.40.751) for the student loan program.

26 * Sec. 12. The sum of \$1,000,000 is appropriated from the general fund
27 to the rural electrification revolving loan fund (AS 44.83.361) for rural
28 electrification loans.

29 * Sec. 13. The appropriations made by this Act are for the

1 capitalization of loan and grant funds and do not lapse in accordance with
2 AS 37.25.010.

3 ~~* Sec. 14. Sections 6 and 7 of this Act take effect on the effective~~
4 ~~date of an Act establishing the home ownership assistance fund in the~~
5 ~~Department of Community and Regional Affairs.~~

6 * Sec. 15. Sections 1 - 5 and 8 - 13 of this Act take effect immedi-
7 ately in accordance with AS 01.10.070(c).

SENATE AMENDMENT

By Senate Labor and Commerce Committee

To: AMENDX SENATE BILL No. _____

To: AMEND HOUSE BILL No. CSHB 315(Fin)

PAGE: 1 LINE: 19

After "fund" insert the following:

"for senior citizen housing facilities and
for nonhousing facilities that are incidental or
appurtenant to senior citizen housing".

6/13/83

1 * SEC. THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1984 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1983, AND ENDING JUNE 30, 1984, UNLESS OTHERWISE
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	*****	*****			10
11	***** OFFICE OF THE GOVERNOR	*****			11
12	*****	*****			12
13	OFFICE OF THE GOVERNOR	54,357,200	47,065,600	7,291,600	13
14	COMMISSIONS				14
15	STATUS OF WOMEN COMMISSION (4 POSITIONS)	328,000			15
16	HUMAN RIGHTS COMMISSION (25 POSITIONS)	1,500,900			16
17	EXECUTIVE OPERATIONS				17
18	EXECUTIVE OFFICE (63 POSITIONS)	5,154,100			18
19	EXECUTIVE MANSION (4 POSITIONS)	373,600			19
20	ALASKA LANDS USE COUNCIL (5 POSITIONS)	333,500			20
21	CONTINGENCY FUND	750,000			21
22	LIEUTENANT GOVERNOR (8 POSITIONS)	551,000			22
23	OFFICE OF MANAGEMENT AND BUDGET (83 POSITIONS)	5,748,400			23
24	COASTAL ZONE MANAGEMENT (13 POSITIONS)	1,863,000			24
25	ELECTIONS (24 POSITIONS)	1,788,400			25
26	SALARY AND BENEFITS INCREASES - ALL AGENCIES	35,966,300			26

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
TEACHER RETIREMENT MATCH		29,959,509	29,959,500	
OLDER ALASKANS PROGRAMS		27,767,000	22,106,100	5,660,900
LONGEVITY BONUS (5 POSITIONS)	245,400			
PIONEERS HOMES				
SITKA (91 POSITIONS)	3,694,000			
FAIRBANKS (76 POSITIONS)	3,401,600			
PALMER (76 POSITIONS)	3,023,100			
KOTZEBUE	834,900			
ANCHORAGE (190 POSITIONS)	6,220,100			
KETCHIKAN (55 POSITIONS)	2,249,200			
CENTRAL OFFICE (2 POSITIONS)	190,400			
OLDER ALASKANS COMMISSION				
ADMINISTRATION (21 POSITIONS)	1,097,800			
GRANTS AND SERVICES (8 POSITIONS)	6,810,500			
PUBLIC DEFENDER		4,456,500	4,456,500	
FIRST JUDICIAL DISTRICT (9 POSITIONS)	516,300			
SECOND JUDICIAL DISTRICT (7 POSITIONS)	482,400			
THIRD JUDICIAL DISTRICT (35 POSITIONS)	2,209,900			
FOURTH JUDICIAL DISTRICT (17 POSITIONS)	1,055,100			
ADMINISTRATION AND SUPPORT (3 POSITIONS)	192,800			
GENERAL GOVERNMENT COMMISSIONS		8,002,100	8,002,100	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEPARTMENT OF ADMINISTRATION (CONT.)				
2				
3				
4 PUBLIC OFFICES COMMISSION (10 POSITIONS)	569,500			
5 PUBLIC BROADCASTING COMMISSION (6 POSITIONS)	7,432,600			
6 GENERAL GOVERNMENT ADMINISTRATION		82,805,200	58,810,100	23,995,100
7 CENTRALIZED ADMINISTRATIVE SERVICES				
8 FISCAL/PERSONNEL (21 POSITIONS)	868,400			
9 LABOR RELATIONS AGENCY	79,100			
10 WORD PROCESSING CENTERS (33 POSITIONS)	1,106,000			
11 EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	462,700			
12 CENTREX SYSTEM CHARGES	953,100			
13 OFFICE OF INFORMATION MANAGEMENT (5 POSITIONS)	334,700			
14 TELECOMMUNICATIONS SYSTEMS (52 POSITIONS)	9,509,600			
15 TELECOMMUNICATIONS SERVICES (8 POSITIONS)	627,900			
16 OFFICE OF THE COMMISSIONER (8 POSITIONS)	769,900			
17 ACCOUNTING				
18 PRE-AUDIT (13 POSITIONS)	473,100			
19 ACCOUNTING SERVICES (9 POSITIONS)	381,900			
20 PAYROLL ACCOUNTING (19 POSITIONS)	657,600			
21 ADMINISTRATION AND SUPPORT (4 POSITIONS)	299,000			
22 FINANCIAL SYSTEMS (11 POSITIONS)	659,000			
23 PERSONNEL AND LABOR RELATIONS SERVICES				
24 PERSONNEL (73 POSITIONS)	2,575,500			
25 LABOR RELATIONS (13 POSITIONS)	823,000			

1 DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS
4 GENERAL SERVICES	
5 PURCHASING (19 POSITIONS)	1,416,700
6 PROPERTY MANAGEMENT (11 POSITIONS)	512,000
7 CENTRAL DUPLICATING AND MAIL (39 POSITIONS)	2,114,600
8 ARCHIVES (14 POSITIONS)	781,800
9 DATA PROCESSING	
10 COMPUTING SERVICES (93 POSITIONS)	11,910,200
11 MANAGEMENT SERVICES (7 POSITIONS)	349,200
12 RETIREMENT & BENEFITS (55 POSITIONS)	3,731,900
13 BUILDING & EQUIPMENT SERVICES	
14 LEASING & FACILITIES (2 POSITIONS)	35,553,900
15 IT IS THE INTENT OF THE LEGISLATURE THAT LEASED SPACE	
16 EXPENDITURES NOT INCREASE DURING FY 84 EXCEPT FOR	
17 ALREADY NEGOTIATED CONTRACTS WHICH ALLOW FOR AN	
18 INFLATIONARY ADJUSTMENT.	
19 EMPLOYEE HOUSING (3 POSITIONS)	1,447,200
20 RISK MANAGEMENT	
21 PREMIUMS/LOSS RETENTION	4,230,400
22 OPERATIONS (3 POSITIONS)	176,800

APPROPRIATION	APPROPRIATION FUND SOURCES
ITEMS	GENERAL FUND OTHER FUNDS

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
*****	*****			
***** DEPARTMENT OF LAW *****				
*****	*****			
PUBLIC PROTECTION				
OFFICE OF CONSUMER PROTECTION (15 POSITIONS)		737,600	737,600	
ADMINISTRATION OF JUSTICE				
PROSECUTION		9,293,900	9,048,900	245,000
FIRST JUDICIAL DISTRICT (16 POSITIONS)	975,600			
SECOND JUDICIAL DISTRICT (9 POSITIONS)	707,100			
THIRD JUDICIAL DISTRICT (57 POSITIONS)	3,334,400			
FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,427,700			
ADMINISTRATION AND SUPPORT (11 POSITIONS)	967,200			
CRIMINAL APPEALS & SPECIAL PROSECUTION (20 POSITIONS)	1,296,600			
PRE TRIAL DIVERSION (15 POSITIONS)	585,300			
GENERAL GOVERNMENT				
LEGAL SERVICES		7,984,900	4,643,200	3,341,700
OPERATIONS (120 POSITIONS)	7,594,000			
ADMINISTRATION & SUPPORT (10 POSITIONS)	390,900			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF REVENUE	* * * * *			4
5	* * * * *	* * * * *			5
6	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)	646,300	646,300		6
7	DEVELOPMENT	86,278,300	80,741,500	5,536,800	7
8	SHARED TAXES				8
9	MUNICIPAL ASSISTANCE	70,500,000			9
10	AMUSEMENT AND GAMING TAX	42,500			10
11	AVIATION FUEL TAX	141,000			11
12	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000			12
13	LIQUOR LICENSE TAX	900,000			13
14	FISHERIES TAX	7,858,000			14
15	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	371,500			15
16	ALASKA HOUSING FINANCE CORPORATION (48 POSITIONS)	3,030,100			16
17	PERMANENT FUND CORPORATION (9 POSITIONS)	2,135,200			17
18	GENERAL GOVERNMENT	19,254,200	15,144,200	4,110,000	18
19	REVENUE OPERATIONS				19
20	AUDIT (65 POSITIONS)	2,852,700			20
21	PETROLEUM REVENUE (29 POSITIONS)	1,760,500			21
22	ENFORCEMENT (35 POSITIONS)	1,145,000			22
23	TREASURY MANAGEMENT (25 POSITIONS)	2,421,600			23
24	PUBLIC SERVICE (29 POSITIONS)	1,481,800			24
25	CHILD SUPPORT ENFORCEMENT (83 POSITIONS)	3,919,900			25

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ADMINISTRATION AND SUPPORT				4
5	OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,221,500			5
6	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,655,200			6
7	REFUNDABLE CREDITS				7
8	CHILD CARE CREDITS	1,796,000			8
9	POLITICAL CAMPAIGN CONTRIBUTIONS	1,000,000			9
10	PERMANENT FUND DIVIDEND (65 POSITIONS)		180,750,000	180,750,000	10
11	*****		*****		11
12	***** DEPARTMENT OF EDUCATION *****				12
13	*****		*****		13
14	K-12 FOUNDATION SUPPORT		485,645,000	466,310,500 19,334,500	14
15	K-12 FOUNDATION SUPPORT				15
16	STUDENT ADM SUPPORT	298,703,800			16
17	SPECIAL EDUCATION ADJUSTMENTS	53,660,100			17
18	VOCATIONAL EDUCATION ADJUSTMENTS	21,633,200			18
19	CORRESPONDENCE STUDY - STATE	2,016,400			19
20	CORRESPONDENCE STUDY-LOCAL	6,347,100			20
21	BILINGUAL PROGRAM ADJUSTMENT	11,561,400			21
22	SUPPLEMENTAL EQUALIZATION AID	31,816,500			22
23	OTHER K-12 SUPPORT				23
24	PUPIL TRANSPORTATION-PUBLIC	20,062,100			24
25	STUDENT LUNCH PROGRAM	6,000,000			25

1 DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4 CIGARETTE TAX DISTRIBUTION	2,500,000			
5 TUITION STUDENTS	2,954,800			
6 BOARDING HOME GRANTS	500,000			
7 STATE CONTRACT PROGRAMS	26,674,600			
8 RURAL SCHOOL VOCATIONAL ED PROGRAM (RSVP)	600,000			
9 DESIGNATED GRANTS	615,000			
10 THE SUM OF \$100,000 IS ALLOCATED TO THE DEPARTMENT OF				
11 EDUCATION AS A DIRECT GRANT TO THE YUKON-KOYUKUK SCHOOL				
12 DISTRICT FOR THE PURPOSE OF CONDUCTING AN ATHAPASKAN				
13 HERITAGE CURRICULUM AND BILINGUAL EDUCATION PROGRAM.				
14 THE SUM OF \$315,000 IS ALLOCATED TO THE DEPARTMENT OF				
15 EDUCATION AS A DIRECT GRANT TO THE KUSPUK SCHOOL				
16 DISTRICT FOR THE PURPOSE OF OPENING AND OPERATING THE				
17 ANIAK VOCATIONAL EDUCATION FACILITY.				
18 THE SUM OF \$200,000 IS ALLOCATED TO THE DEPARTMENT OF				
19 EDUCATION AS A DIRECT GRANT TO THE YUKON FLATS SCHOOL				
20 DISTRICT FOR THE PURPOSE OF OPENING AND OPERATING THE				
21 YUKON FLATS VOCATIONAL EDUCATION FACILITY.				
22 EDUCATION PROGRAM ADMINISTRATION		28,745,100	8,584,200	20,160,900
23 EDUCATION PROGRAM ADMINISTRATION				
24 MANAGMENT AND MONITORING SERVICE (3 POSITIONS)	177,400			
25 DISTRICT SUPPORT SERVICES (25 POSITIONS)	879,800			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
1 DEPARTMENT OF EDUCATION (CONT.)				
2				
3				
4 DEPARTMENT ADMINISTRATIVE SERVICES (20 POSITIONS)	1,136,300			
5 DEPARTMENT OVERHEAD EXPENSES	744,800			
6 CAREER & VOCATIONAL EDUCATION (14 POSITIONS)	2,402,700			
7 SPECIAL EDUCATION (10 POSITIONS)	564,700			
8 FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	14,607,500			
9 EDUCATION PROGRAM DEVELOPMENT (14 POSITIONS)	1,556,600			
10 COMMISSIONER (12 POSITIONS)	731,700			
11 CIP OVERHEAD & ASSOCIATED COSTS (4 POSITIONS)	296,900			
12 EDUCATION DESIGN & DELIVERY				
13 PLANNING INFORMATION & RESEARCH (12 POSITIONS)	1,001,300			
14 EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (9 POSITIONS)	1,719,400			
15 CORRESPONDENCE STUDY-DOE (35 POSITIONS)	2,211,600			
16 EDUCATION BOARDS COMMISSIONS & ASSOCIATIONS				
17 STATE BOARD OF EDUCATION	95,800			
18 OTHER COMMISSIONS & ASSOCIATIONS (2 POSITIONS)	520,400			
19 PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	98,200			
20 ADULT & POSTSECONDARY EDUCATION		30,138,000	22,893,300	7,244,700
21 ADULT & POSTSECONDARY SUPPORT				
22 ADULT BASIC EDUCATION	3,364,900			
23 COMMUNITY SCHOOLS ADJUSTMENTS	4,025,400			
24 FIRE SERVICE TRAINING	90,600			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEPARTMENT OF EDUCATION (CONT.)				
2				
3				
4 ADULT VOCATIONAL EDUCATION	133,700			
5 OTHER VOCATIONAL EDUCATION GRANTS	100,000			
6 GRANTS ADMINISTRATION (17 POSITIONS)	1,001,600			
7 YOUTH EMPLOYMENT SERVICES	452,400			
8 SEWARD CENTER (68 POSITIONS)	4,374,300			
9 KOTZEBUE TECHNICAL CENTER	1,867,000			
10 VOCATIONAL REHABILITATION				
11 COUNSELING & PLACEMENT (72 POSITIONS)	3,245,800			
12 SERVICES TO CLIENTS	2,867,700			
13 INDEPENDENT LIVING REHABILITATION	942,000			
14 ADMINISTRATION (12 POSITIONS)	712,200			
15 SPECIALIZED FACILITIES	451,300			
16 STATE SUPPORTED FACILITIES	44,200			
17 DISABILITY DETERMINATION (18 POSITIONS)	1,547,800			
18 EMPLOYMENT OF THE HANDICAPPED (1 POSITION)	52,300			
19 STUDENT FINANCIAL AID				
20 WICHE - STUDENT EXCHANGE PROGRAM	1,592,500			
21 STUDENT INCENTIVE GRANT PROGRAM	234,000			
22 ALASKA POST SECONDARY EDUCATION COMMISSION				
23 STUDENT LOAN ADMINISTRATION (56 POSITIONS)	1,987,000			
24 WICHE-ADMINISTRATION	54,900			
25 GENERAL ADMINISTRATION (11 POSITIONS)	995,900			
26 OTHER EDUCATION SUPPORT		11,299,400	10,223,300	1,076,100

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEPARTMENT OF EDUCATION (CONT.)				
2				
3				
4 ALASKA HISTORICAL COMMISSION (3 POSITIONS)	688,300			
5 ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	5,128,800			
6 ALASKA STATE LIBRARY AND MUSEUMS				
7 LIBRARY OPERATIONS (63 POSITIONS)	4,290,200			
8 MUSEUM OPERATIONS (19 POSITIONS)	1,177,000			
9 BLUE BOOK (1 POSITION)	15,100			
10 *****		*****		
11 ***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****		
12 *****		*****		
13 PUBLIC ASSISTANCE		145,335,100	85,052,500	60,282,600
14 ASSISTANCE PAYMENTS				
15 AID TO FAMILIES WITH DEPENDENT CHILDREN	41,190,200			
16 AID TO THE BLIND	188,600			
17 AID TO THE DISABLED	6,781,800			
18 GENERAL RELIEF	650,000			
19 OLD AGE ASSISTANCE	6,507,400			
20 ENERGY ASSISTANCE PROGRAM (18 POSITIONS)	6,747,500			
21 MEDICAL ASSISTANCE				
22 MEDICAID-HOSPITALS	16,366,000			
23 MEDICAID - PHYSICIAN SERVICES	6,545,600			
24 MEDICAID - OTHER SERVICES	3,430,000			
25 MEDICAID-EARLY SCREENING	3,812,900			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
MEDICAID-NURSING HOMES	21,359,100			
MEDICAID-INDIAN HEALTH SERVICE	6,000,000			
GENERAL RELIEF MEDICAL-HOSPITALS	4,732,400			
GENERAL RELIEF MEDICAL-PHYSICIANS SERVICES	2,057,900			
GENERAL RELIEF MEDICAL-OTHER SERVICES	3,469,200			
GENERAL RELIEF MEDICAL-CATASTROPHIC ILLNESS	2,312,600			
PUBLIC ASSISTANCE ADMINISTRATION				
ADMINISTRATION (26 POSITIONS)	2,187,900			
QUALITY CONTROL (14 POSITIONS)	685,800			
STAFF DEVELOPMENT (5 POSITIONS)	272,400			
ELIGIBILITY DETERMINATION (235 POSITIONS)	9,076,100			
COLLECTIONS (1 POSITION)	56,700			
MEDICAL CARE ADVISORY COMMITTEE	53,200			
MEDICAID AUDIT (3 POSITIONS)	161,500			
CERTIFICATION & LICENSING (6 POSITIONS)	318,700			
FRAUD INVESTIGATION (9 POSITIONS)	371,600			
PROGRAM AND FAMILY SERVICES		15,224,700	14,646,100	578,600
PROGRAM SERVICES				
HOMEMAKER SERVICES (1 POSITION)	325,600			
DAY CARE	343,800			
PREVENTIVE SERVICES	1,694,000			
ADULT SERVICES (17 POSITIONS)	3,430,200			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	DELINQUENCY PREVENTION			
5	225,000			
6	FAMILY SERVICES ADMINISTRATION			
7	SOUTHCENTRAL REGION (78 POSITIONS)	3,428,600		
8	NORTHERN REGION (33 POSITIONS)	1,722,700		
9	SOUTHEASTERN REGION (13 POSITIONS)	599,600		
10	WESTERN REGION (16 POSITIONS)	839,000		
11	NORTHWESTERN REGION (10 POSITIONS)	622,700		
12	SOUTHERN REGION (17 POSITIONS)	659,800		
13	CENTRAL OFFICE (21 POSITIONS)	1,093,200		
14	STAFF DEVELOPMENT (2 POSITIONS)	240,500		
15	JUVENILE CUSTODY		15,774,200	15,774,200
16	SOCIAL SERVICES, FOSTER CARE	4,760,800		
17	INSTITUTIONAL CARE, SOCIAL SERVICES	11,013,400		
18	SOCIAL SERVICES BLOCK GRANT OFFSET		-4,113,700	4,113,700
19	MANITLAQ		2,435,000	2,435,000
20	HOMEMAKER SERVICES	72,000		
21	NORTHWESTERN REGION FAMILY SERVICES	124,800		
22	FOSTER CARE	103,800		
23	INSTITUTIONAL CARE	219,900		
24	REGIONAL WOMEN'S CRISIS	255,000		
25	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300		
26	HEALTH SERVICES	1,480,200		
	WIN (13 POSITIONS)		660,800	299,300 361,500

	ALLCATIONS	APPROPRIATION ITEMS 27,839,000	APPROPRIATION GENERAL FUND 23,270,100	FUND SOURCES OTHER FUNDS 4,568,900	
1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2					2
3					3
4 PUBLIC HEALTH					4
5 NURSING					5
6 FIELD NURSING (125 POSITIONS)	5,601,700				6
7 HOME HEALTH SERVICE (12 POSITIONS)	1,074,200				7
8 ADMINISTRATION (16 POSITIONS)	876,500				8
9 EARLY SCREENING (14 POSITIONS)	497,900				9
10 COMMUNICABLE DISEASE CONTROL					10
11 TUBERCULOSIS CONTROL (12 POSITIONS)	760,000				11
12 VENEREAL DISEASE CONTROL (6 POSITIONS)	323,600				12
13 IMMUNIZATION (4 POSITIONS)	673,500				13
14 EPIDEMIOLOGY (3 POSITIONS)	426,700				14
15 HEALTH & SAFETY (3 POSITIONS)	97,400				15
16 CHILD AND FAMILY HEALTH					16
17 MATERNAL AND CHILD HEALTH (8 POSITIONS)	1,010,900				17
18 HANDICAPPED CHILDREN (9 POSITIONS)	1,858,300				18
19 COMMUNICATIVE DISORDERS (13 POSITIONS)	638,900				19
20 CHILD DEVELOPMENT SERVICE (5 POSITIONS)	359,900				20
21 ADMINISTRATION (3 POSITIONS)	175,700				21
22 NUTRITION (7 POSITIONS)	2,028,300				22
23 SPECIAL EDUCATION GRANTS (2 POSITIONS)	1,601,800				23
24 LABORATORIES					24
25 REGIONAL LABS (39 POSITIONS)	1,830,800				25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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ADMINISTRATION (3 POSITIONS)

165,000

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PUBLIC HEALTH ADMINISTRATION

6

ADMINISTRATION (8 POSITIONS)

1,197,500

7

HEALTH EDUCATION (5 POSITIONS)

473,600

8

GRANT TO MUNICIPALITY OF ANCHORAGE

1,035,100

9

ANCHORAGE PROGRAMS FOR HANDICAPPED

576,800

10

FAIRBANKS PROGRAMS FOR HANDICAPPED

80,000

11

DESIGNATED GRANTS

848,300

12 THE SUM OF \$103,300 IS ALLOCATED TO THE DEPARTMENT OF
13 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON
14 SOUND HEALTH CORPORATION FOR THE PURPOSE OF A COMMUNITY
15 HEALTH AIDE TRAINING PROGRAM.

16 THE SUM OF \$49,800 IS ALLOCATED TO THE DEPARTMENT OF
17 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON
18 SOUND HEALTH CORPORATION FOR THE PURPOSE OF AN EYE CARE
19 PROGRAM.

20 THE SUM OF \$180,000 IS ALLOCATED TO THE DEPARTMENT OF
21 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON
22 SOUND HEALTH CORPORATION FOR THE PURPOSE OF AN EMERGENCY
23 MEDICAL SERVICES PROGRAM.

24 THE SUM OF \$168,600 IS ALLOCATED TO THE DEPARTMENT OF
25 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NANA
26 MUSEUM OF THE ARCTIC FOR THE CAMP INUUNAILAQ PROGRAM.

27 THE SUM OF \$60,000 IS ALLOCATED TO THE DEPARTMENT OF

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY
5 OF SHISHMAREF FOR THE PURPOSE OF A DENTAL CARE PROGRAM.

6 THE SUM OF \$65,000 IS ALLOCATED TO THE DEPARTMENT OF
7 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY
8 OF UNALAKLEET FOR THE PURPOSE OF A DENTAL CARE PROGRAM.

9 THE SUM OF \$112,700 IS ALLOCATED TO THE DEPARTMENT OF
10 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY
11 OF SELAWIK FOR THE PURPOSE OF A DENTAL CARE PROGRAM.

12 THE SUM OF \$73,900 IS ALLOCATED TO THE DEPARTMENT OF
13 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY
14 OF KIANA FOR THE PURPOSE OF A DENTAL CARE PROGRAM.

15 THE SUM OF \$35,000 IS ALLOCATED TO THE DEPARTMENT OF
16 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO SOUTH
17 CENTRAL HEALTH PLANNING AND DEVELOPMENT, INC. FOR THE
18 PURPOSE OF AUGMENTING A FEDERAL GRANT FOR REGIONAL
19 HEALTH PLANNING AND CLINIC AND FOR HEALTH PROVIDER
20 ASSISTANCE.

21 EMERGENCY MEDICAL SERVICES

22 ADMINISTRATION (7 POSITIONS)

23 ADVISORY COUNCIL

24 GRANTS - REGIONAL COUNCILS

25 HEALTH CLINICS

26 ALCOHOL AND DRUG ABUSE

ALLOCATIONS

423,800

14,100

1,486,300

1,702,400

APPROPRIATION

ITEMS

15,255,400

APPROPRIATION FUND SOURCES

GENERAL FUND

13,751,000

OTHER FUNDS

1,504,400

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1		
		2 APPROPRIATION	2 APPROPRIATION	2 FUND SOURCES
	3 ALLOCATIONS	3 ITEMS	3 GENERAL FUND	3 OTHER FUNDS
4 ALCOHOL AND DRUG ABUSE ADMINISTRATION (19 POSITIONS)	1,442,200			
5 DRUG ABUSE GRANTS	1,550,000			
6 ALCOHOL ABUSE GRANTS	12,263,200			
7 MENTAL HEALTH		32,735,900	29,796,000	2,939,900
8 ALASKA PSYCHIATRIC INSTITUTE (293 POSITIONS)	13,044,200			
9 COMMUNITY MENTAL HEALTH SERVICES				
10 REGIONAL ADMINISTRATION (7 POSITIONS)	1,541,600			
11 JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	450,000			
12 COMMUNITY MENTAL HEALTH GRANTS	4,311,800			
13 HARBORVIEW (139 POSITIONS)	7,387,100			
14 GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	236,600			
15 COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				
16 CLIENT PROGRAM MANAGEMENT (1 POSITION)	75,700			
17 COMMUNITY SERVICES	4,707,800			
18 MENTAL HEALTH ADMINISTRATION & SUPPORT				
19 CENTRAL OFFICE ADMINISTRATION (14 POSITIONS)	853,600			
20 MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	8,900			
21 SPECIAL PROJECTS AND GRANTS	118,600			
22 ADMINISTRATION		10,066,400	6,808,900	3,257,500
23 DATA SERVICES (20 POSITIONS)	3,033,500			
24 ADMINISTRATIVE SERVICES				
25 COMMISSIONER'S OFFICE (11 POSITIONS)	1,213,800			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
DIRECTOR'S OFFICE (4 POSITIONS)	210,000			
PERSONNEL (12 POSITIONS)	460,700			
SUPPLY (9 POSITIONS)	324,700			
FINANCE (20 POSITIONS)	732,400			
AUDIT (6 POSITIONS)	335,300			
MANAGEMENT & BUDGET (8 POSITIONS)	404,600			
ELIGIBILITY INFORMATION SYSTEM	2,030,000			
CIP POSITION-ELIGIBILITY INFORMATION SYSTEM (1 POSITION)	66,500			
PLANNING, POLICY AND PROGRAM EVALUATION				
STRATEGIC PLANNING (7 POSITIONS)	308,100			
HEALTH PLANNING AND DEVELOPMENT (8 POSITIONS)	466,300			
VITAL STATISTICS (12 POSITIONS)	425,900			
OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)	54,600			
YOUTH CORRECTIONAL SERVICES		11,230,000	11,230,000	
ADMINISTRATION (3 POSITIONS)	176,200			
FIRST DISTRICT (12 POSITIONS)	511,000			
THIRD DISTRICT (28 POSITIONS)	1,147,300			
SECOND & FOURTH DISTRICT (18 POSITIONS)	890,600			
MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	6,102,100			
FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,363,600			
NOME YOUTH FACILITY (13 POSITIONS)	890,900			
JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	148,300			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	* * * * *	* * * * *			1
	* * * * * DEPARTMENT OF LABOR	* * * * *			2
	* * * * *	* * * * *			3
6	SOCIAL SERVICES	29,630,700	4,081,100	25,549,600	6
7	EMPLOYMENT SECURITY				7
8	EMPLOYMENT SERVICES (185 POSITIONS)	9,258,500			8
9	UNEMPLOYMENT INSURANCE (228 POSITIONS)	10,554,300			9
10	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	581,400			10
11	DIRECTORS OFFICE (4 POSITIONS)	263,900			11
12	DATA PROCESSING (46 POSITIONS)	2,528,200			12
13	WIN (19 POSITIONS)	1,356,900			13
14	COMMISSIONER'S OFFICE (8 POSITIONS)	1,019,600			14
15	ADMINISTRATIVE SERVICES				15
16	MANAGEMENT SERVICES (44 POSITIONS)	1,945,400			16
17	LABOR MARKET INFORMATION (41 POSITIONS)	2,054,100			17
18	CIP POSITIONS (2 POSITIONS)	68,400			18
19	PUBLIC PROTECTION	10,776,900	6,054,100	4,722,800	19
20	OCCUPATIONAL SAFETY AND HEALTH (32 POSITIONS)	2,353,800			20
21	FISHERMENS FUND (3 POSITIONS)	1,280,500			21
22	WORKERS' COMPENSATION				22
23	WORKERS' COMPENSATION ADMINISTRATION (39 POSITIONS)	2,467,000			23
24	SECOND INJURY FUND (8 POSITIONS)	2,306,700			24
25	LABOR STANDARDS AND SAFETY				25
26	WAGE AND HOUR ADMINISTRATION (23 POSITIONS)	1,251,300			26

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF LABOR (CONT.)					1
2					2
3					3
4 MECHANICAL INSPECTION (20 POSITIONS)	1,117,600				4
5 * * * * *		* * * * *			5
6 * * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *			6
7 * * * * *		* * * * *			7
8 CONSUMER PROTECTION		6,239,200	6,118,700	120,500	8
9 MEASUREMENT STANDARDS (57 POSITIONS)	2,374,200				9
10 BANKING SECURITIES & CORPORATIONS					10
11 CORPORATIONS (7 POSITIONS)	243,900				11
12 FINANCIAL INSTITUTIONS (19 POSITIONS)	1,049,800				12
13 INSURANCE DIVISION (19 POSITIONS)	964,800				13
14 OCCUPATIONAL LICENSING					14
15 ADMINISTRATION (19 POSITIONS)	880,600				15
16 LICENSING BOARDS	160,400				16
17 INVESTIGATIONS (8 POSITIONS)	565,500				17
18 COMMISSIONER'S OFFICE & ADMINISTRATIVE SERVICES (25 POSITIONS)		1,300,400	1,300,400		18
19 REGULATORY COMMISSIONS		6,675,600	6,450,600	225,000	19
20 ALASKA TRANSPORTATION COMMISSION (16 POSITIONS)	992,700				20
21 ALASKA PUBLIC UTILITIES COMMISSION (50 POSITIONS)	3,109,600				21
22 REAL ESTATE COMMISSION (5 POSITIONS)	420,100				22
23 OIL & GAS CONSERVATION COMMISSION (25 POSITIONS)	2,153,200				23
24 DEVELOPMENT		34,812,800	24,979,200	9,833,600	24
25 ENERGY DEVELOPMENT					25
26 OFFICE OF OIL & GAS (3 POSITIONS)	183,600				26

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

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ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

ALASKA POWER AUTHORITY

ADMINISTRATION & POWER COST ASSISTANCE
(16 POSITIONS)

8,768,100

PLANT OPERATION & MAINTENANCE

2,247,000

PROJECT POSITIONS/ASSOCIATED COSTS (35 POSITIONS)

1,935,000

ECONOMIC DEVELOPMENT

COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)

460,500

MINERALS DEVELOPMENT (4 POSITIONS)

336,800

ENTERPRISE (7 POSITIONS)

467,900

INTERNATIONAL TRADE (3 POSITIONS)

557,700

OFFICE OF AGRICULTURE & FORESTRY (6 POSITIONS)

398,200

OFFICE OF AGRICULTURE & FORESTRY CIP OVERHEAD
(4 POSITIONS)

175,600

FINANCE & ECONOMICS (13 POSITIONS)

662,500

BUSINESS LOANS & VETERANS AFFAIRS

INVESTMENTS (24 POSITIONS)

1,082,500

ACCOUNTING & COLLECTIONS (32 POSITIONS)

1,447,700

VETERANS SERVICES

448,600

FISHERIES ENHANCEMENT TAX RECEIPTS

2,440,300

TOURISM DIVISION (21 POSITIONS)

6,487,000

IT IS THE INTENT OF THE LEGISLATURE TO ENCOURAGE THE
DIVISION OF TOURISM TO REEVALUATE THE SCOPE OF THEIR
PRESENT ADVERTISEMENTS AND IN FUTURE PRINTED, VISUAL OR
SPOKEN MATER, THE DIVISION IS FURTHER DIRECTED TO MAKE A
CONCENTRATED EFFORT TO PROMOTE TOURISM TO INTERIOR AND

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NORTHERN ALASKA.					4
5	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)	1,717,100				5
6	ALASKA SEAFOOD MARKETING INSTITUTE (6 POSITIONS)	3,851,800				6
7	ALASKA RESOURCES CORPORATION (9 POSITIONS)	1,144,900				7
8	*****		*****			8
9	***** DEPARTMENT OF MILITARY AFFAIRS *****					9
10	*****		*****			10
11	PUBLIC PROTECTION					11
12	SEARCH AND RESCUE - CIVIL AIR PATROL (3 POSITIONS)		827,300	827,300		12
13	DISASTER PLANNING & CONTROL		1,423,300	667,400	755,900	13
14	CIVIL PREPAREDNESS (17 POSITIONS)	780,600				14
15	RADIOLOGICAL PROGRAM (1 POSITION)	61,200				15
16	CITY PARTICIPATION	130,000				16
17	FLOOD CONTROL	73,400				17
18	TRAINING	66,600				18
19	DISASTER RELIEF ACT (1 POSITION)	42,200				19
20	HANDICAPPED PREPAREDNESS	5,000				20
21	RESERVIST PROGRAM	15,900				21
22	RADIOLOGICAL DEFENSE PLAN (2 POSITIONS)	165,800				22
23	NUCLEAR CIVIL PREPAREDNESS PLANNING (1 POSITION)	82,600				23
24	ALASKA NATIONAL GUARD		7,558,300	4,606,800	2,951,500	24
25	OFFICE OF ADJUTANT GENERAL (24 POSITIONS)	1,292,900				25

		APPROPRIATION	APPROPRIATION FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF MILITARY AFFAIRS (CONT.)				1
2					2
3		ALLOCATIONS			3
4	STATE ARMORIES (6 POSITIONS)	1,066,000			4
5	FEDERAL ARMORIES (32.3 POSITIONS)	1,183,000			5
6	ARMY TRAINING SUPPORT (7.7 POSITIONS)	371,400			6
7	AIR TRAINING SUPPORT (18 POSITIONS)	989,800			7
8	ALASKA MILITARY ACADEMY	7,300			8
9	TRAINING SITES (4 POSITIONS)	430,200			9
10	RETENTION BENEFITS (3 POSITIONS)	515,500			10
11	RETIREMENT BENEFITS	1,202,200			11
12	* * * * *	* * * * *			12
13	* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *			13
14	* * * * *	* * * * *			14
15	NATURAL RESOURCE MANAGEMENT				15
16	MANAGEMENT & ADMINISTRATION	13,428,700	10,585,200	2,843,500	16
17	COMMISSIONERS OFFICE (6 POSITIONS)	1,300,400			17
18	ADMINISTRATIVE SERVICES (51 POSITIONS)	1,804,900			18
19	INFORMATION/RECORDS MANAGEMENT (88 POSITIONS)	4,032,700			19
20	STATE RECORDER (45 POSITIONS)	1,633,800			20
21	RESEARCH/SPECIAL PROJECTS (39.4 POSITIONS)	1,899,400			21
22	DIRECT CHARGE & ASSOCIATED COSTS CIP (60 POSITIONS)	2,757,500			22
23	MANAGEMENT OF FOREST/LAND/WATER RESOURCES	17,536,700	16,505,000	1,031,700	23
24	LAND SELECTION/TITLE DEFENSE (20.1 POSITIONS)	1,294,900			24
25	LAND DISPOSALS/FEE TITLE (51.1 POSITIONS)	2,523,300			25

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1	DEPARTMENT OF NATURAL RESOURCES (CONT.)																									
2																										
3																										
4	LIMITED LAND DISPOSALS/USE (68.3 POSITIONS)																									
5	WATER USE MANAGEMENT (25.6 POSITIONS)																									
6	TIMBER INVENTORY/SALES (33.5 POSITIONS)																									
7	FOREST RESEARCH (11.4 POSITIONS)																									
8	FIRE PROTECTION/SUPPRESSION (141.7 POSITIONS)																									
9	FOREST LAND & WATER ADMINISTRATION (37.3 POSITIONS)																									
10	MANAGEMENT OF MINERAL RESOURCES																									
11	LEASE SALES (26.4 POSITIONS)																									
12	LEASE SALE ADMINISTRATION (20.7 POSITIONS)																									
13	MINERAL DEVELOPMENT (32.1 POSITIONS)																									
14	MINERAL RESOURCES ADMINISTRATION (23.9 POSITIONS)																									
15	DIRECT CHARGE & ASSOCIATED COSTS CIP (131 POSITIONS)																									
16	COAL DEVELOPMENT (12.7 POSITIONS)																									
17	PARKS & RECREATION																									
18	HISTORIC RESOURCE MANAGEMENT (4.1 POSITIONS)																									
19	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)																									
20	PARK MAINTENANCE & OPERATIONS (80.6 POSITIONS)																									
21	PARKS ADMINISTRATION (9 POSITIONS)																									
22	DIRECT CHARGE & ASSOCIATED COSTS CIP (32 POSITIONS)																									
23	OVERHEAD & ASSOCIATED COSTS CIP (3 POSITIONS)																									
24	AGRICULTURAL MANAGEMENT																									
25	AGRICULTURAL DEVELOPMENT (8.2 POSITIONS)																									

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AGRICULTURAL FINANCING/MARKETING/PROMOTION (13 POSITIONS)	594,500				4
5	AGRICULTURAL RESEARCH/EXTENSION SERVICES (25.2 POSITIONS)	912,300				5
6	STATE FAIRS	338,000				6
7	QUALIFICATIONS FOR GRANT AID MAY ONLY BE MADE IF					7
8	APPLICANTS SUBSCRIBE TO SPEND FROM THEIR OWN FUNDS AN					8
9	AMOUNT EQUAL TO THE AMOUNT OF STATE AID AND HAVE OR					9
10	ORGANIZE AN AGRICULTURE AND INDUSTRIAL ASSOCIATION FOR					10
11	THE OPERATIONS AND MAINTENANCE OF THE FAIRS AS PROVIDED					11
12	FOR UNDER AS 03.20.020.					12
13	DIRECTORS OFFICE (3 POSITIONS)	446,700				13
14	*****		*****			14
15	***** DEPARTMENT OF FISH & GAME *****					15
16	*****		*****			16
17	NATURAL RESOURCE MANAGEMENT					17
18	COMMERCIAL FISH		18,108,500	15,927,900	2,180,600	18
19	FINFISH (506 POSITIONS)	12,073,500				19
20	SHELLFISH (70 POSITIONS)	3,029,200				20
21	TECHNICAL SERVICES (4.5 POSITIONS)	299,700				21
22	ADMINISTRATION AND SUPPORT (27.9 POSITIONS)	1,801,100				22
23	SPECIAL PROJECTS (29 POSITIONS)	905,000				23
24	SPORT FISH		7,819,200	632,200	7,187,000	24

1 DEPARTMENT OF FISH & GAME (CONT.)		1		
		2 APPROPRIATION	2 APPROPRIATION FUND SOURCES	
	3 ALLOCATIONS	3 ITEMS	3 GENERAL FUND	3 OTHER FUNDS
4 ADMINISTRATION AND SUPPORT (34 POSITIONS)	2,072,800			
5 FINFISH (94.5 POSITIONS)	3,081,200			
6 CAPITAL IMPROVEMENT POSITION COSTS (73 POSITIONS)	2,665,200			
7 FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		13,327,100	13,065,300	261,800
8 SUPPLEMENTAL PRODUCTIONS (256 POSITIONS)	9,708,000			
9 ADMINISTRATION & SUPPORT (49 POSITIONS)	1,943,700			
10 TECHNICAL SERVICES (20 POSITIONS)	1,152,400			
11 FINFISH (8 POSITIONS)	261,200			
12 CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	261,800			
13 VESSELS (21 POSITIONS)		1,914,000	1,914,000	
14 COMMERCIAL FISHERIES ENTRY COMMISSION (34 POSITIONS)		1,816,000	1,816,000	
15 GAME		11,489,100	1,883,600	9,605,500
16 GAME (113.9 POSITIONS)	8,268,300			
17 ADMINISTRATION AND SUPPORT (29.9 POSITIONS)	1,266,300			
18 TECHNICAL & LOGISTICAL SERVICES (7 POSITIONS)	463,700			
19 SPECIAL PROJECTS (4 POSITIONS)	278,500			
20 CAPITAL IMPROVEMENT POSITION COSTS (16 POSITIONS)	1,212,300			
21 ADMINISTRATION AND SUPPORT		4,704,800	4,421,400	283,400
22 OFFICE OF THE COMMISSIONER (9 POSITIONS)	849,400			
23 TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	704,700			
24 ADMINISTRATIVE SERVICES (54 POSITIONS)	3,088,300			
25 CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	62,400			

DEPARTMENT OF FISH & GAME (CONT.)

APPROPRIATION
FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

BOARDS OF FISHERIES AND GAME (17 POSITIONS)

1,264,600

765,800

498,800

SUBSISTENCE DIVISION

2,582,500

1,452,500

1,130,000

ADMINISTRATION AND SUPPORT (17 POSITIONS)

815,700

SOCIOECONOMIC INVESTIGATION (23 POSITIONS)

1,076,800

TECHNICAL & LOGISTICAL SERVICES (1 POSITION)

60,000

CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)

630,000

HABITAT PROTECTION

5,481,600

1,909,500

3,572,100

ADMINISTRATION AND SUPPORT (10 POSITIONS)

658,900

LAND AND WATER MANAGEMENT (24 POSITIONS)

1,250,600

CAPITAL IMPROVEMENT POSITION COSTS (65 POSITIONS)

3,572,100

***** DEPARTMENT OF PUBLIC SAFETY *****

NATURAL RESOURCE MANAGEMENT

FISH & WILDLIFE PROTECTION

13,460,200

13,460,200

ENFORCEMENT (160 POSITIONS)

8,889,700

DIRECTORS OFFICE (11 POSITIONS)

723,100

AIRCRAFT SECTION (12 POSITIONS)

1,005,100

MARINE ENFORCEMENT (23 POSITIONS)

2,842,300

PUBLIC PROTECTION

FIRE SAFETY (19 POSITIONS)

1,141,300

1,010,500

130,800

HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)

1,149,400

330,200

819,200

DRIVER VEHICLE SERVICES

4,949,200

4,578,600

370,600

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2					2
3					3
4 DRIVER SERVICES (20 POSITIONS)	688,600				4
5 VEHICLE SERVICES (10 POSITIONS)	389,000				5
6 FIELD OPERATIONS (84 POSITIONS)	3,163,500				6
7 ADMINISTRATION (18 POSITIONS)	708,100				7
8 ADMINISTRATION OF JUSTICE					8
9 ALASKA STATE TROOPERS		34,129,300	34,023,300	106,000	9
10 STATE TROOPER DETACHMENTS & CIB (309 POSITIONS)	23,391,700				10
11 NARCOTICS UNIT (13 POSITIONS)	1,746,200				11
12 DIRECTOR'S OFFICE (15 POSITIONS)	860,600				12
13 BUREAU OF VEHICLE ENFORCEMENT (15 POSITIONS)	1,060,000				13
14 LABORATORY SERVICES (13 POSITIONS)	705,500				14
15 CENTRAL COMMUNICATIONS (30 POSITIONS)	1,411,800				15
16 COMMUNITY SERVICES (3 POSITIONS)	191,300				16
17 JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	3,259,900				17
18 PRISONER TRANSPORTATION	640,200				18
19 SEARCH AND RESCUE	268,300				19
20 BUILDING SECURITY (12 POSITIONS)	593,800				20
21 ADMINISTRATION		8,883,200	8,814,200	69,000	21
22 CONTRACT JAILS (2 POSITIONS)	3,346,300				22
23 COMMISSIONER'S OFFICE (6 POSITIONS)	711,600				23
24 TRAINING ACADEMY (46 POSITIONS)	1,531,100				24
25 ADMINISTRATION AND SUPPORT (58 POSITIONS)	3,204,400				25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEPARTMENT OF PUBLIC SAFETY (CONT.)				
2				
3				
4 UNIFORM CRIME REPORTING CENTER (3 POSITIONS)	89,800			
5 VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,592,500	6,592,500	
6 CONTRACTS	3,973,100			
7 DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (20 POSITIONS)	2,380,500			
8 ADMINISTRATION (4 POSITIONS)	238,900			
9 COUNCILS AND BOARDS		4,883,000	4,883,000	
10 POLICE STANDARDS COUNCIL (3 POSITIONS)	352,400			
11 VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)	394,500			
12 DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)	4,136,100			
13 * * * * *		* * * * *		
14 * * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *		
15 * * * * *		* * * * *		
16 TRANSPORTATION		125,539,800	90,812,900	34,726,900
17 ADMINISTRATION AND STATEWIDE PROGRAMS				
18 COMMISSIONER'S OFFICE (6 POSITIONS)	689,400			
19 INTERNAL REVIEW (11 POSITIONS)	685,200			
20 SUPPORT SERVICES (64 POSITIONS)	2,723,500			
21 CENTRAL REGION (50 POSITIONS)	1,844,000			
22 INTERIOR REGION (25 POSITIONS)	907,400			
23 SOUTHEAST REGION (27 POSITIONS)	1,008,500			
24 WESTERN REGION (6 POSITIONS)	286,700			
25 SOUTHCENTRAL REGION (14 POSITIONS)	568,500			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2					2
3					3
4 FINANCIAL MANAGEMENT (47 POSITIONS)	1,862,900				4
5 INFORMATION SYSTEMS (36 POSITIONS)	2,442,600				5
6 MAINTENANCE AND OPERATIONS SUPPORT					6
7 ADMINISTRATION (6 POSITIONS)	456,600				7
8 AIRPORT SAFETY & SECURITY (5 POSITIONS)	839,600				8
9 AIRPORT LEASING (20 POSITIONS)	916,000				9
10 STATEWIDE MAINTENANCE & OPERATIONS CONTINGENCY	800,000				10
11 CENTRAL REGION MAINTENANCE & OPERATIONS					11
12 AIRPORTS (46 POSITIONS)	6,187,000				12
13 HIGHWAYS (148 POSITIONS)	20,052,400				13
14 TRAFFIC SIGNAL MANAGEMENT	780,000				14
15 FACILITIES (28 POSITIONS)	3,260,700				15
16 ADMINISTRATION (21 POSITIONS)	1,000,800				16
17 INTERIOR REGION MAINTENANCE & OPERATIONS					17
18 AIRPORTS (19 POSITIONS)	2,414,000				18
19 HIGHWAYS (124 POSITIONS)	12,949,400				19
20 FACILITIES (24 POSITIONS)	3,368,800				20
21 DALTON HIGHWAY ROAD MAINTENANCE (61 POSITIONS)	6,757,100				21
22 DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,694,700				22
23 ADMINISTRATION (18 POSITIONS)	954,400				23
24 SOUTHEAST REGION MAINTENANCE & OPERATIONS					24
25 AIRPORTS (2 POSITIONS)	512,900				25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		1
2		2
3		3
4	HIGHWAYS (62 POSITIONS)	4
5	FACILITIES (39 POSITIONS)	5
6	ADMINISTRATION (5 POSITIONS)	6
7	WESTERN REGION MAINTENANCE & OPERATIONS	7
8	AIRPORTS (15 POSITIONS)	8
9	HIGHWAYS (23 POSITIONS)	9
10	FACILITIES (8 POSITIONS)	10
11	ADMINISTRATION (4 POSITIONS)	11
12	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS	12
13	AIRPORTS (5 POSITIONS)	13
14	IT IS THE INTENT OF THE LEGISLATURE THAT \$40,000 SHALL	14
15	BE SPENT FOR THE RURAL CITIZEN'S AIRPORT ASSISTANCE	15
16	PROGRAM.	16
17	HIGHWAYS (80 POSITIONS)	17
18	FACILITIES (22 POSITIONS)	18
19	ADMINISTRATION (8 POSITIONS)	19
20	STATE EQUIPMENT FLEET	20
21	CENTRAL REGION (60 POSITIONS)	21
22	INTERIOR REGION (45 POSITIONS)	22
23	DALTON HIGHWAY (8 POSITIONS)	23
24	SOUTHEAST REGION (22 POSITIONS)	24
25	WESTERN REGION (9 POSITIONS)	25

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES
GENERAL FUND OTHER FUNDS

7,574,200

4,698,200

326,500

2,552,000

2,004,400

831,400

351,500

826,300

7,908,300

2,734,800

453,700

6,255,800

4,980,300

2,094,800

2,105,600

910,600

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)																									
2																										
3																										
4																										
5																										
6	AIRPORTS																									
7	ANCHORAGE INTERNATIONAL AIRPORT																									
8	FIELD MAINTENANCE (46 POSITIONS)																									
9	BUILDING MAINTENANCE (44 POSITIONS)																									
10	SECURITY (66 POSITIONS)																									
11	CUSTODIAL (57 POSITIONS)																									
12	EQUIPMENT (15 POSITIONS)																									
13	ADMINISTRATION (13 POSITIONS)																									
14	FAIRBANKS INTERNATIONAL AIRPORT																									
15	FIELD MAINTENANCE (16 POSITIONS)																									
16	BUILDING MAINTENANCE (5 POSITIONS)																									
17	SECURITY (47 POSITIONS)																									
18	CUSTODIAL (11 POSITIONS)																									
19	ADMINISTRATION (8 POSITIONS)																									
20	MARINE TRANSPORTATION																									
21	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)																									
22	SOUTHEAST VESSEL OVERHAUL																									
23	SOUTHEAST SHORE FACILITIES (37 POSITIONS)																									
24	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)																									
25	SOUTHWEST VESSEL OVERHAUL																									

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 SOUTHWEST SHORE FACILITIES (13 POSITIONS)
5 ADMINISTRATION (38 POSITIONS)
6 THE LEGISLATURE EXPRESSLY ENDORSES THE RECOMMENDATION OF
7 THE OMBUDSMAN THAT WRITTEN RESERVATION POLICIES BE
8 DEVELOPED FOR THE MARINE HIGHWAY SYSTEM AND THAT THESE
9 POLICIES SHOULD BE MADE AVAILABLE TO BOTH STAFF AND THE
10 PUBLIC.

11 DESIGN AND CONSTRUCTION

12 DESIGN AND CONSTRUCTION ADMINISTRATION

13 PROGRAM MANAGEMENT (8 POSITIONS)

14 CLAIMS & BIDDING (29 POSITIONS)

15 STANDARDS AND TECHNICAL SERVICES

16 DIRECTOR'S OFFICE (4 POSITIONS)

17 BRIDGE & HYDROLOGY (25 POSITIONS)

18 RIGHT OF WAY & LAND ACQUISITION (7 POSITIONS)

19 TECHNICAL SERVICES (19 POSITIONS)

20 ENGINEERING STANDARDS & REVIEW (10 POSITIONS)

21 MATERIAL ENGINEERING (17 POSITIONS)

22 CIP PROGRAM (10 POSITIONS)

23 CENTRAL REGION DESIGN & CONSTRUCTION

24 DIRECTOR'S OFFICE (15 POSITIONS)

25 AVIATION (61 POSITIONS)

ALLOCATIONS

783,000

4,621,700

980,600

1,404,200

269,000

1,411,300

370,300

1,049,800

598,300

1,397,700

640,100

838,100

3,274,500

APPROPRIATION

ITEMS

80,579,900

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

20,465,100

60,114,800

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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ALLOCATIONS

APPROPRIATION
ITEMS

APPROPRIATION FUND SOURCES
GENERAL FUND OTHER FUNDS

HIGHWAYS (132 POSITIONS)	6,791,900
BUILDINGS & HARBORS (41 POSITIONS)	2,271,700
RIGHT OF WAY (52 POSITIONS)	2,493,200
TECHNICAL SERVICES (57 POSITIONS)	3,265,300
CIP PROGRAM (266 POSITIONS)	7,085,600
INTERIOR REGION DESIGN & CONSTRUCTION	
DIRECTOR'S OFFICE (12 POSITIONS)	673,000
AVIATION (26 POSITIONS)	1,732,300
HIGHWAYS (87 POSITIONS)	6,370,100
BUILDINGS & HARBORS (22 POSITIONS)	1,574,500
RIGHT OF WAY (23 POSITIONS)	1,281,800
TECHNICAL SERVICES (40 POSITIONS)	2,406,300
NOME RESIDENCY (12 POSITIONS)	963,200
VALDEZ RESIDENCY (14 POSITIONS)	1,119,500
CIP PROGRAM (339 POSITIONS)	9,227,200
SOUTHEAST REGION DESIGN & CONSTRUCTION	
DIRECTOR'S OFFICE (12 POSITIONS)	956,600
HIGHWAYS & AVIATION (59 POSITIONS)	3,683,300
HARBORS & MARINE FACILITIES (26 POSITIONS)	1,738,800
BUILDINGS (13 POSITIONS)	831,000
RIGHT OF WAY (14 POSITIONS)	737,500
TECHNICAL SERVICES (25 POSITIONS)	1,528,300

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2				
3				
4 CIP PROGRAM (72 POSITIONS)	2,380,500			
5 PLANNING AND PROGRAMMING				
6 ADMINISTRATION (17 POSITIONS)	1,702,700			
7 CENTRAL REGION TRANSPORTATION PLANNING (42 POSITIONS)	1,673,700			
8 CENTRAL REGION FACILITIES PLANNING (19 POSITIONS)	804,400			
9 INTERIOR REGION TRANSPORTATION PLANNING (30 POSITIONS)	1,316,700			
10 INTERIOR REGION FACILITIES PLANNING (5 POSITIONS)	282,100			
11 INTERIOR REGION RESEARCH & DEVELOPMENT (22 POSITIONS)	962,300			
12 SOUTHEAST REGION TRANSPORTATION PLANNING (49 POSITIONS)	2,072,200			
13 SOUTHEAST REGION FACILITIES PLANNING (8 POSITIONS)	420,300			
14 * * * * *		* * * * *		
15 * * * * * DEPARTMENT OF CORRECTIONS * * * * *				
16 * * * * *		* * * * *		
17 ADMINISTRATION OF JUSTICE				
18 ADULT CORRECTIONS		44,259,500	44,259,500	
19 JUNEAU CORRECTION CENTER (73 POSITIONS)	4,074,300			
20 JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)	834,900			
21 KETCHIKAN CORRECTION CENTER (30 POSITIONS)	1,630,700			
22 PALMER CORRECTION CENTER (79 POSITIONS)	4,268,300			
23 HILAND MTN CORRECTION CENTER (76 POSITIONS)	4,831,800			

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2			2
3		ALLOCATIONS	3
4			4
5			5
6			6
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10			10
11			11
12			12
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14			14
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17			17
18			18
19			19
20			20
21			21
22			22
23			23
1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2			2
3		ALLOCATIONS	3
4	MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)	1,194,200	4
5	ANCHORAGE STATE CORRECTION CENTER (35 POSITIONS)	1,955,300	5
6	ANCHORAGE ANNEX CORRECTION CENTER (49 POSITIONS)	2,503,500	6
7	RIDGEVIEW MEN'S FACILITY (18 POSITIONS)	890,900	7
8	COOK INLET PRE-TRIAL FACILITY (81 POSITIONS)	4,740,000	8
9	KENAI REGIONAL CORRECTIONAL CENTER (70 POSITIONS)	3,851,000	9
10	FAIRBANKS CORRECTION CENTER (91 POSITIONS)	6,132,900	10
11	NOME CORRECTION CENTER (18 POSITIONS)	1,164,900	11
12	CORRECTIONAL INDUSTRIES FUND (AS 33.32.020)	161,600	12
13	CORRECTIONAL INDUSTRIES ADMINISTRATION (6 POSITIONS)	233,900	13
14	OUT-OF-STATE CONTRACTUAL SERVICES (1 POSITION)	3,242,500	14
15	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	2,548,800	15
16	ADULT PROBATION & COMMUNITY PROGRAMS	6,242,800	16
17	ADULT PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	537,100	17
18	ADULT PROBATION SECOND JUDICIAL DISTRICT (5 POSITIONS)	291,700	18
19	ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,374,800	19
20	ADULT PROBATION FOURTH JUDICIAL DISTRICT (15 POSITIONS)	774,700	20
21	COMMUNITY BASED PROGRAMS (22 POSITIONS)	3,264,500	21
22	CORRECTIONS ADMINISTRATION AND SUPPORT	5,207,000	22
23	COMMISSIONER'S OFFICE (70 POSITIONS)	4,773,200	23

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	CAREER ENHANCEMENT TRAINING (4 POSITIONS)	255,200	4
5	CIP ADMINISTRATION (4 POSITIONS)	178,600	5
6	PAROLE BOARD (4 POSITIONS)	297,500	6
7	*****	*****	7
8	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION	*****	8
9	*****	*****	9
10	NATURAL RESOURCE MANAGEMENT		10
11	ADMINISTRATION	10,847,000	11
12	OFFICE OF THE COMMISSIONER (7 POSITIONS)	456,300	12
13	ADMINISTRATIVE SERVICES (13 POSITIONS)	574,000	13
14	FACILITY CONSTRUCTION AND OPERATION (16 POSITIONS)	1,231,100	14
15	ENVIRONMENTAL QUALITY DIRECTORS OFFICE (5 POSITIONS)	358,800	15
16	MONITORING & LABORATORY SUPPORT (14 POSITIONS)	796,600	16
17	SOUTHEAST REGION (22 POSITIONS)	1,002,300	17
18	SOUTHCENTRAL REGION (39 POSITIONS)	1,699,800	18
19	NORTHERN REGION (37 POSITIONS)	1,934,400	19
20	ENVIRONMENTAL MANAGEMENT DIRECTORS OFFICE (4 POSITIONS)	208,400	20
21	WATER QUALITY MANAGEMENT (12 POSITIONS)	861,000	21
22	MANAGEMENT & TECHNICAL ASSISTANCE (7 POSITIONS)	489,900	22
23	AIR & SOLID WASTE (11.5 POSITIONS)	858,700	23
24	PROJECT DIRECT CHARGE POSITIONS (4 POSITIONS)	310,300	24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				
2				
3				
4 CIP OVERHEAD POSITIONS (2 POSITIONS)	65,400			
5 PUBLIC PROTECTION				
6 SEAFOOD AND ANIMAL INDUSTRIES		2,654,300	2,373,900	280,400
7 ADMINISTRATION (1.5 POSITIONS)	132,300			
8 ANIMAL INDUSTRY (14 POSITIONS)	655,100			
9 SEAFOOD INDUSTRY (27 POSITIONS)	1,866,900			
10 * * * * *		* * * * *		
11 * * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		
12 * * * * *		* * * * *		
13 SOCIAL SERVICES		22,705,600	15,295,900	7,409,700
14 SENIOR CITIZENS TAX RELIEF				
15 PROPERTY TAX EXEMPTION	2,158,600			
16 RENTERS EQUIVALENCY REBATE	208,700			
17 WATER & SEWER ASSESSMENTS	30,000			
18 MOTOR VEHICLE EXEMPTION	117,900			
19 CHILD ASSISTANCE				
20 CHILD CARE (5 POSITIONS)	7,874,500			
21 HEAD START GRANTS	2,768,000			
22 CETA				
23 TRAINING & SUPPORT SERVICES	2,384,600			
24 YOUTH PROGRAMS	2,746,500			
25 SPECIAL GOVERNOR'S GRANT (5.5 POSITIONS)	715,200			

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ADMINISTRATION & EMPLOYMENT COUNSELING (42.5 POSITIONS)	2,616,400			4
5	JOB TRAINING PARTNERSHIP ACT	500,000			5
6	DISPLACED HOMEMAKERS (1 POSITION)	585,200			6
7	DEVELOPMENT		77,701,600	71,608,700 6,092,900	7
8	COMMUNITY ASSISTANCE GRANTS				8
9	MUNICIPAL REVENUE SHARING	57,950,000			9
10	AGRICULTURAL LAND EXEMPTION	211,800			10
11	NATIONAL FOREST RECEIPTS	2,888,500			11
12	RURAL DEVELOPMENT GRANTS	3,100,000			12
13	ORGANIZATIONAL GRANTS	30,100			13
14	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900			14
15	BULK FUEL GRANTS	600,000			15
16	LOCAL GOVERNMENT ASSISTANCE				16
17	TRAINING, DEVELOPMENT, & RDA (26 POSITIONS)	1,315,400			17
18	STATE ASSESSOR (9 POSITIONS)	328,100			18
19	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	109,300			19
20	GRANTS ADMINISTRATION (9 POSITIONS)	2,527,000			20
21	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	1,127,400			21
22	WEATHERIZATION & ENERGY CONSERVATION (8 POSITIONS)	3,107,600			22
23	PROJECT DIRECT CHARGE POSITIONS/ASSOCIATED COSTS (6 POSITIONS)	330,300			23
24	PROJECT OVERHEAD POSITIONS/ASSOCIATED COSTS (6 POSITIONS)	239,200			24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				
2				
3				
4 COMMUNITY PLANNING SERVICES				
5 COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	2,869,500			
6 ANCSA PLAN OF SURVEY (7 POSITIONS)	640,900			
7 MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	277,600			
8 ADMINISTRATION & SUPPORT		5,652,100	3,346,500	2,305,600
9 ADMINISTRATION & SUPPORT				
10 OFFICE OF THE COMMISSIONER (5 POSITIONS)	634,800			
11 ADMINISTRATIVE SERVICES (25 POSITIONS)	956,800			
12 COMMUNITY BLOCK GRANTS	2,115,000			
13 HOUSING ASSISTANCE				
14 HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,846,600			
15 IN ADMINISTERING THE FY 84 COMMUNITY SERVICES BLOCK				
16 GRANT, THE DEPARTMENT SHALL COMPLY WITH SECTION 138 OF				
17 HOUSE JOINT RESOLUTION 599 (PL 97-377).				
18 SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)	98,900			
19 * * * * *	* * * * *			
20 * * * * * LEGISLATURE	* * * * *			
21 * * * * *	* * * * *			
22 GENERAL GOVERNMENT				
23 BUDGET & AUDIT COMMITTEE		6,064,700	6,064,700	
24 LEGISLATIVE AUDIT (45 POSITIONS)	2,613,900			
25 LEGISLATIVE FINANCE (28 POSITIONS)	2,885,800			

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 ALASKA COURT SYSTEM (CONT.)				
2				
3				
4 ADMINISTRATON & SUPPORT (58 POSITIONS)	3,989,300			
5 COMMISSION ON JUDICIAL CONDUCT		76,700	76,700	
6 JUDICIAL COUNCIL (4 POSITIONS)		485,100	485,100	
7	*****	*****		
8	***** UNIVERSITY OF ALASKA	*****		
9	*****	*****		
10 UNIVERSITY OF ALASKA				
11 STATEWIDE ADMINISTRATION		23,058,200	14,661,400	8,396,800
12 STATEWIDE ADMINISTRATION (265 POSITIONS)	21,537,800			
13 CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (26 POSITIONS)	1,520,400			
14 UNIVERSITY OF ALASKA, FAIRBANKS		113,889,600	59,212,600	54,677,000
15 UNIVERSITY OF ALASKA, FAIRBANKS (1,031 POSITIONS)	70,831,800			
16 ORGANIZED RESEARCH (745 POSITIONS)	43,057,800			
17 UNIVERSITY OF ALASKA, ANCHORAGE (475 POSITIONS)		30,807,500	21,041,900	9,765,600
18 UNIVERSITY OF ALASKA, JUNEAU (189 POSITIONS)		11,426,900	9,075,100	2,351,800
19 ANCHORAGE COMMUNITY COLLEGE (354 POSITIONS)		22,608,800	15,383,900	7,224,900
20 COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		40,495,600	28,946,700	11,548,900
21 STATEWIDE STAFF & SUPPORT (37 POSITIONS)	2,888,500			
22 FISHERIES INDUSTRIAL TECHNICAL CENTER (5 POSITIONS)	285,600			
23 CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,125,800			
24 KENAI PENINSULA COMMUNITY COLLEGE (53 POSITIONS)	4,137,200			
25 KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	1,802,300			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1 UNIVERSITY OF ALASKA (CONT.)				
2				
3				
4 KODIAK COMMUNITY COLLEGE (31 POSITIONS)	2,268,500			
5 KUSKOKWIM COMMUNITY COLLEGE (47 POSITIONS)	4,607,200			
6 MATANUSKA - SUSITNA COMMUNITY COLLEGE (33 POSITIONS)	2,068,200			
7 NORTHWEST COMMUNITY COLLEGE (18 POSITIONS)	2,237,500			
8 PRINCE WILLIAM SOUND COMMUNITY COLLEGE (26 POSITIONS)	2,040,000			
9 SITKA COMMUNITY COLLEGE (15 POSITIONS)	1,225,000			
10 TANANA VALLEY COMMUNITY COLLEGE (70 POSITIONS)	5,357,100			
11 RURAL EDUCATION (39 POSITIONS)	4,774,400			
12 COOPERATIVE EXTENSION SERVICE (78 POSITIONS)	5,678,300			
13 * * * * *	* * * * *			
14 * * * * * STATE BOND COMMITTEE * * * * *				
15 * * * * *	* * * * *			
16 TRANSPORTATION				
17 DEBT SERVICE				
18 INTERNATIONAL AIRPORT REVENUE BONDS		1,965,000		1,965,000
19 GENERAL GOVERNMENT				
20 STATE BOND COMMITTEE				
21 DEBT SERVICE		178,655,000	178,655,000	

1 * SEC. THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 OFFICE OF THE GOVERNOR

5	FEDERAL RECEIPTS	1,693,300
6	GENERAL FUND	47,065,600
7	INTER-AGENCY RECEIPTS	2,695,700
8	AGRICULTURAL LOAN FUND	21,600
9	HIGHWAY WORKING CAPITAL FUND	366,700
10	INTERNATIONAL AIRPORT REVENUE FUND	657,200
11	PROGRAM RECEIPTS	1,659,100
12	PUBLIC EMPLOYEES RETIREMENT FUND	36,400
13	DISABLED FISHERMANS RESERVE ACCOUNT	3,300
14	SURPLUS PROPERTY REVOLVING FUND	6,300
15	TEACHERS RETIREMENT SYSTEM FUND	33,800
16	VETERANS REVOLVING LOAN FUND	23,800
17	RESTRICTED RECEIPTS, U OF A	88,300
18	TRAINING AND BUILDING FUND	6,100
19	*** TOTAL FUNDING ***	54,357,200

20 DEPARTMENT OF ADMINISTRATION

21	FEDERAL RECEIPTS	4,262,800
22	GENERAL FUND MATCH	655,100
23	GENERAL FUND	122,679,200
24	INTER-AGENCY RECEIPTS	19,119,900
25	FICA ADMINISTRATION FUND ACCOUNT	89,700
26	PROGRAM RECEIPTS	3,660,500

1	PUBLIC EMPLOYEES RETIREMENT FUND	1,270,100
2	SURPLUS PROPERTY REVOLVING FUND	204,300
3	TEACHERS RETIREMENT SYSTEM FUND	1,048,700
4	*** TOTAL FUNDING ***	152,990,300
5	DEPARTMENT OF LAW	
6	GENERAL FUND	14,429,700
7	INTER-AGENCY RECEIPTS	3,586,700
8	*** TOTAL FUNDING ***	18,016,400
9	DEPARTMENT OF REVENUE	
10	FEDERAL RECEIPTS	2,648,400
11	GENERAL FUND MATCH	1,130,800
12	GENERAL FUND	95,401,200
13	PROGRAM RECEIPTS	186,427,500
14	PUBLIC EMPLOYEES RETIREMENT FUND	660,500
15	TEACHERS RETIREMENT SYSTEM FUND	660,400
16	*** TOTAL FUNDING ***	286,928,800
17	DEPARTMENT OF EDUCATION	
18	FEDERAL RECEIPTS	29,964,400
19	GENERAL FUND MATCH	1,495,200
20	GENERAL FUND	506,516,100
21	INTER-AGENCY RECEIPTS	3,205,500
22	PROGRAM RECEIPTS	1,005,300
23	SCHOOL FUND (CIGARETTE TAX)	2,500,000
24	PUBLIC LAW 81-874/GENERAL FUND	10,891,000
25	TRAINING AND BUILDING FUND	250,000
26	*** TOTAL FUNDING ***	555,827,500

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES	
2	FEDERAL RECEIPTS	69,338,800
3	GENERAL FUND MATCH	59,061,300
4	GENERAL FUND	139,888,100
5	INTER-AGENCY RECEIPTS	4,010,600
6	PROGRAM RECEIPTS	144,000
7	TITLE 20	4,113,700
8	*** TOTAL FUNDING ***	276,556,500
9	DEPARTMENT OF LABOR	
10	FEDERAL RECEIPTS	20,260,900
11	GENERAL FUND MATCH	1,176,600
12	GENERAL FUND	8,958,600
13	INTER-AGENCY RECEIPTS	6,408,900
14	PROGRAM RECEIPTS	237,600
15	SECOND INJURY FUND RESERVE ACCOUNT	1,887,400
16	DISABLED FISHERMANS RESERVE ACCOUNT	1,280,500
17	TRAINING AND BUILDING FUND	197,100
18	*** TOTAL FUNDING ***	40,407,600
19	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
20	GENERAL FUND	38,848,900
21	INTER-AGENCY RECEIPTS	2,110,600
22	PROGRAM RECEIPTS	6,743,500
23	VETERANS REVOLVING LOAN FUND	1,325,000
24	*** TOTAL FUNDING ***	49,028,000
25	DEPARTMENT OF MILITARY AFFAIRS	
26	FEDERAL RECEIPTS	3,677,700

1	GENERAL FUND MATCH	713,100
2	GENERAL FUND	5,388,400
3	PROGRAM RECEIPTS	29,700
4	*** TOTAL FUNDING ***	9,808,900
5	DEPARTMENT OF NATURAL RESOURCES	
6	FEDERAL RECEIPTS	3,383,500
7	GENERAL FUND MATCH	518,600
8	GENERAL FUND	39,285,300
9	INTER-AGENCY RECEIPTS	9,017,400
10	AGRICULTURAL LOAN FUND	553,700
11	PROGRAM RECEIPTS	195,000
12	*** TOTAL FUNDING ***	52,953,500
13	DEPARTMENT OF FISH & GAME	
14	FEDERAL RECEIPTS	9,969,100
15	GENERAL FUND	43,788,200
16	INTER-AGENCY RECEIPTS	8,403,800
17	FISH AND GAME FUND	5,900,300
18	PROGRAM RECEIPTS	446,000
19	*** TOTAL FUNDING ***	68,507,400
20	DEPARTMENT OF PUBLIC SAFETY	
21	FEDERAL RECEIPTS	835,100
22	GENERAL FUND MATCH	39,100
23	GENERAL FUND	73,653,400
24	PROGRAM RECEIPTS	660,500
25	*** TOTAL FUNDING ***	75,188,100

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES

2	FEDERAL RECEIPTS	150,000
3	GENERAL FUND	174,149,000
4	INTER-AGENCY RECEIPTS	61,423,800
5	HIGHWAY WORKING CAPITAL FUND	30,621,400
6	INTERNATIONAL AIRPORT REVENUE FUND	23,164,000
7	PROGRAM RECEIPTS	2,020,200
8	*** TOTAL FUNDING ***	291,528,400

9 DEPARTMENT OF CORRECTIONS

10	GENERAL FUND	55,828,200
11	INTER-AGENCY RECEIPTS	178,600
12	*** TOTAL FUNDING ***	56,006,800

13 DEPARTMENT OF ENVIRONMENTAL CONSERVATION

14	FEDERAL RECEIPTS	1,620,400
15	GENERAL FUND MATCH	892,200
16	GENERAL FUND	10,487,500
17	INTER-AGENCY RECEIPTS	456,200
18	PROGRAM RECEIPTS	45,000
19	*** TOTAL FUNDING ***	13,501,300

20 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

21	FEDERAL RECEIPTS	13,819,800
22	GENERAL FUND MATCH	150,000
23	GENERAL FUND	90,101,100
24	INTER-AGENCY RECEIPTS	1,918,000
25	PROGRAM RECEIPTS	70,400
26	*** TOTAL FUNDING ***	106,059,300

1	LEGISLATURE	
2	GENERAL FUND	32,722,300
3	*** TOTAL FUNDING ***	32,722,300
4	ALASKA COURT SYSTEM	
5	GENERAL FUND	36,556,200
6	*** TOTAL FUNDING ***	36,556,200
7	UNIVERSITY OF ALASKA	
8	FEDERAL RECEIPTS	26,494,800
9	GENERAL FUND MATCH	2,718,300
10	GENERAL FUND	145,603,300
11	INTER-AGENCY RECEIPTS	8,885,600
12	PROGRAM RECEIPTS	20,592,100
13	STUDENT FEES, UNIVERSITY OF ALASKA	13,165,400
14	INDIRECT COST RECOVERY	7,223,300
15	RESTRICTED RECEIPTS, U OF A	17,603,800
16	*** TOTAL FUNDING ***	242,286,600
17	STATE BOND COMMITTEE	
18	GENERAL FUND	178,655,000
19	INTERNATIONAL AIRPORT REVENUE FUND	1,965,000
20	*** TOTAL FUNDING ***	180,620,000
21	* * * * * TOTAL BUDGET * * * * *	2,599,851,100
22	* SEC. THIS ACT TAKES EFFECT IMMEDIATELY IN	
23	ACCORDANCE WITH AS 01.10.070(C).	

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FISCAL YEAR 1984 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	188,119,000			188,119,000
GENERAL FUND MATCH	68,550,300			68,550,300
GENERAL FUND	1,860,005,300			1,860,005,300
INTER-AGENCY RECEIPTS	131,421,300			131,421,300
CIP PROJECT FUNDS				
GENERAL OBLIGATION BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND	575,300			575,300
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT	89,700			89,700
FISH AND GAME FUND	5,900,300			5,900,300
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND	30,988,100			30,988,100
INTERNATIONAL AIRPORT REVENUE FUND	25,786,200			25,786,200
PROGRAM RECEIPTS	223,936,400			223,936,400
PUBLIC EMPLOYEES RETIREMENT FUND	1,967,000			1,967,000
SCHOOL FUND (CIGARETTE TAX)	2,500,000			2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,887,400			1,887,400
DISABLED FISHERMANS RESERVE ACCOUNT	1,283,800			1,283,800
SURPLUS PROPERTY REVOLVING FUND	210,600			210,600
TEACHERS RETIREMENT SYSTEM FUND	1,742,900			1,742,900
VETERANS REVOLVING LOAN FUND	1,348,800			1,348,800
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA	13,165,400			13,165,400
INDIRECT COST RECOVERY	7,223,300			7,223,300
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	10,891,000			10,891,000
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND				
TITLE 20	4,113,700			4,113,700
RESTRICTED RECEIPTS, U OF A	17,692,100			17,692,100
TRAINING AND BUILDING FUND	453,200			453,200
NC OPERATE				
**** TOTALS ****	\$2,599,851,100			\$2,599,851,100

TIME AND DATE 14:23 6/13/83

BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGIS'N BUDGET	CAPITAL BUDGET	TOTAL BUDGET
1002 FEDERAL RECEIPTS	188,119.0			188,119.0
1003 GENERAL FUND MATCH	68,550.3			68,550.3
1004 GENERAL FUND	1,860,005.3			1,860,005.3
1005 INTER-AGENCY RECEIPTS	131,421.3			131,421.3
1006 CIP PROJECT FUNDS				
1010 GENERAL OBLIGATION BONDS				
1015 RENEWABLE RESOURCES INVESTMENT FUND				
1020 REAL ESTATE SURETY FUND				
1021 AGRICULTURAL LOAN FUND	575.3			575.3
1022 AVIATION FUEL TAX ACCOUNT				
1023 FICA ADMINISTRATION FUND ACCOUNT	89.7			89.7
1024 FISH AND GAME FUND	5,900.3			5,900.3
1025 HIGHWAY FUEL TAX ACCOUNT				
1026 HIGHWAY WORKING CAPITAL FUND	30,988.1			30,988.1
1027 INTERNATIONAL AIRPORT REVENUE FUND	25,786.2			25,786.2
1028 PROGRAM RECEIPTS	223,936.4			223,936.4
1029 PUBLIC EMPLOYEES RETIREMENT FUND	1,967.0			1,967.0
1030 SCHOOL FUND (CIGARETTE TAX)	2,500.0			2,500.0
1031 SECOND INJURY FUND RESERVE ACCOUNT	1,887.4			1,887.4
1032 DISABLED FISHERMANS RESERVE ACCOUNT	1,283.8			1,283.8
1033 SURPLUS PROPERTY REVOLVING FUND	210.6			210.6
1034 TEACHERS RETIREMENT SYSTEM FUND	1,742.9			1,742.9
1035 VETERANS REVOLVING LOAN FUND	1,348.8			1,348.8
1036 WATERCRAFT FUEL TAX ACCOUNT				
1037 FEDERAL REVENUE SHARING FUND				
1038 STUDENT FEES, UNIVERSITY OF ALASKA	13,165.4			13,165.4
1039 INDIRECT COST RECOVERY	7,223.3			7,223.3
1040 MARINE/COASTAL PROTECTION FUND				
1041 DONATED COMMODITY HANDLING FEE ACCOUNT				
1042 FEDERAL TITLE IV-A AND VI-(ESEA)				
1043 PUBLIC LAW 81-874/GENERAL FUND	10,891.0			10,891.0
1044 RENEWABLE RESOURCE DEVELOPMENT FUND				
1046 STUDENT REVOLVING LOAN FUND				
1047 TITLE 20	4,113.7			4,113.7
1048 RESTRICTED RECEIPTS, U OF A	17,692.1			17,692.1
1049 TRAINING AND BUILDING FUND	453.2			453.2
1099 NC OPERATE				
**** TOTALS ****	2,599,851.1			2,599,851.1

TIME AND DATE 14:23 6/13/83

THE FOLLOWING CONTROL PARAMETERS WERE USED TO GENERATE THE BILL WRITER REPORT:

ONLY THE OPERATING BUDGET BILL WAS PRODUCED...

ORDER OF PRESENTATION...AGENCY.

APPROPRIATIONS WERE PRINTED BY APPROPRIATION-SET FOR THE FOLLOWING AGENCY(S)...

1, 2, 4, 5, 6, 7, 8, 14, 18.

ENROLLED VERSION OF BILL...

CSET 'D' WAS USED AS COLUMN REFERENCE.

ORIGIN=FREE_CONF (R01.BC COLUMN 10).

BILL_ID=CSSSHB 105(FIN)

REDUCTION PARAMETERS BY AGENCY WITHIN CATEGORY...

AGENCY	CATEGORY >>>----	1	2	3	4	5	6	7	8	9	10
1 OFFICE OF THE GOVERNOR		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
2 DEPARTMENT OF ADMINISTRATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
3 DEPARTMENT OF LAW		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
4 DEPARTMENT OF REVENUE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
5 DEPARTMENT OF EDUCATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
6 DEPARTMENT OF HEALTH & SOCIAL SERVICES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
7 DEPARTMENT OF LABOR		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
8 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
9 DEPARTMENT OF MILITARY AFFAIRS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
10 DEPARTMENT OF NATURAL RESOURCES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
11 DEPARTMENT OF FISH & GAME		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
12 DEPARTMENT OF PUBLIC SAFETY		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
13 RURAL EDUCATION ATTENDANCE AREAS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
14 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
15 DEPARTMENT OF CORRECTIONS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
16 DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
17		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
18 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
19 LEGISLATURE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
20		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
21		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
22 ALASKA COURT SYSTEM		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
23 UNIVERSITY OF ALASKA		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
24 STATE BOND COMMITTEE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
25		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
26		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
27		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
28		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
29 GRANTS TO MUNICIPALITIES (AS 37.05.315)		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
30 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000

POSITIONS WERE SUMMATED & DISPLAYED.

PG_SIZE= 56 LN_SIZE= 60 PAGE#= 5

SALBILLA JOB COMPLETE 14:23 6/13/83

SENATE AMENDMENT #1

By SACKETT

To: _____ SENATE BILL No. _____

To: Senate CS for SS HOUSE BILL No. 105 (Finance)

PAGE: 3 LINE: 14-15

After "appropriated from the" DELETE : GENERAL FUND

and INSERT: Permanent Fund undistributed account (AS 37.13.145)

PAGE: 4 LINE: 26-28

After the words: "appropriated from the"

DELETE: GENERAL FUND

and INSERT: Permanent Fund undistributed account (AS 37.13.145)

and INSERT: the before the words student loan on line 27

13-7
alp w.c.

By SACKETT #2

To: _____ SENATE BILL No. _____

To: SCS FOR CS FOR SS HOUSE BILL No. 105 (Finance)

<u>PAGE</u> 65	<u>LINE</u> 14	<u>INCREASE TO:</u> 12,300,000 <u>GENERAL FUNDS</u> 984,000	<u>FEDERAL FUNDS</u> 11,316,000

<u>PAGE</u> 65	<u>LINE</u> 17	<u>INCREASE TO:</u> 22,248,000 <u>GENERAL FUNDS</u> 1,648,000	<u>FEDERAL FUNDS</u> 20,600,000

<u>PAGE</u> 65	<u>LINE</u> 19	<u>INCREASE TO:</u> 9,000,000 <u>GENERAL FUNDS</u> 720,000	<u>FEDERAL FUNDS</u> 8,280,000

<u>PAGE</u> 65	<u>LINE</u> 18	<u>INCREASE TO:</u> 600,000 <u>GENERAL FUNDS</u> 48,000	<u>FEDERAL FUNDS</u> 552,000

<u>PAGE</u> 65	<u>LINE</u> 23	<u>INCREASE TO:</u> 11,198,000 <u>GENERAL FUNDS</u> 895,000	<u>FEDERAL FUNDS</u> 10,303,00

<u>PAGE</u> 65	<u>LINE</u> 12	<u>INCREASE TO:</u> 6,400,000 <u>GENERAL FUNDS</u> 512,000	<u>FEDERAL FUNDS</u> 5,888,000

<u>PAGE</u> 65	<u>LINE</u> 20	<u>INCREASE TO:</u> 4,300,000 <u>GENERAL FUNDS</u> 344,000	<u>FEDERAL FUNDS</u> 3,956,000

<u>PAGE</u> 65	<u>LINE</u> 21	<u>INCREASE TO:</u> 28,631,000 <u>GENERAL FUNDS</u> 1,400,000	<u>FEDERAL FUNDS</u> 27,231,000

<u>PAGE</u> 66	<u>LINE</u> 4	<u>INCREASE TO:</u> 21,000,000 <u>GENERAL FUNDS</u> 1,680,000	<u>FEDERAL FUNDS</u> 19,320,000

<u>PAGE</u> 65	<u>LINE</u> 25	<u>ADD NEW PROJECT</u> SAFETY-GIRDWOOD R/R SEPARATION 290,000 GENERAL FUND 290,000	

Offered: 6/14/83
Referred: Rules

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 105 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 capital expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating	Capital
13 Highway Fuel Tax Account	\$19,500,000	
14 Aviation Fuel Tax Account	9,100,000	
15 Watercraft Fuel Tax Account		\$4,000,000

16
17 * Sec. 2. A sum is appropriated from the general fund necessary to pay
18 interest on revenue anticipation notes issued by the commissioner of
19 revenue under AS 43.08.010.

20 * Sec. 3. Federal or other program receipts that exceed the amounts
21 appropriated in this Act are appropriated conditioned upon compliance with
22 the program review provisions of AS 37.07.080(h).

23 * Sec. 4. If federal or other program receipts exceed the estimates
24 appropriated by this Act, the appropriation from state funds for the
25 affected program may be reduced by the amount of the excess if the
26 reductions are not inconsistent with applicable federal statutes.

27 * Sec. 5. If program receipts fall short of the estimates appropriated
28 by this Act, the affected appropriation shall be reduced by the amount of
29 the shortfall in receipts.

1 * Sec. 6. If the federal receipts under Title XX of the Social
2 Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the
3 amount of the shortfall is appropriated from the general fund.

4 * Sec. 7. Amounts equivalent to the amounts to be received in settle-
5 ment of insurance claims for property losses are appropriated from the
6 general fund to the affected agency for the purpose of replacing the
7 facility or service lost as a result of the incident giving rise to the
8 insurance claim.

9 * Sec. 8. A sum of \$30,000 is appropriated from the public employees'
10 retirement fund to the Department of Revenue, treasury division, for each
11 \$10,000,000 or portion of \$10,000,000 of public employees' retirement fund
12 assets measured at market under outside investment management during fiscal
13 year 1984 in excess of the amount of assets measured at market under
14 outside investment management on June 30, 1983.

15 * Sec. 9. A sum of \$30,000 is appropriated from the teachers' retire-
16 ment fund to the Department of Revenue, treasury division, for each
17 \$10,000,000 or portion of \$10,000,000 of teachers' retirement fund assets
18 measured at market under outside investment management during fiscal year
19 1984 in excess of the amount of assets measured at market under outside
20 investment management on June 30, 1983.

21 * Sec. 10. The amount required to be paid by the state for the
22 principal and interest on all issued and outstanding state guaranteed bonds
23 is appropriated from the general fund to the state bond committee to make
24 all payments by the state required under its guarantee from principal and
25 interest.

26 * Sec. 11. The sum of \$11,222,700 is appropriated from the general
27 fund to the Department of Law to fund legal proceedings involving oil and
28 gas revenues due or paid to the state or state title to oil and gas lands,
29 including the North Slope Royalty case (State v. Amerada Hess, et al), the
SCS CSSH B 105(Fin)

1 Oil and Gas Corporate Income Tax Case (Arco v. State), the TransAlaska
2 Pipeline Rate Case, litigation against the Alaska Oil Company, and United
3 States v. Alaska, for fiscal year 1984 and succeeding fiscal years.

4 * Sec. 12. The sum of \$337,100 is appropriated from the general fund
5 to the Department of Revenue for costs associated with Oil and Gas
6 Corporate Income Tax Case (Arco v. State) for fiscal year 1984 and
7 succeeding fiscal years.

8 * Sec. 13. The sum of \$561,700 is appropriated from the general fund
9 to the Office of the Governor, office of management and budget to pay
10 settlements reached with the marine transportation bargaining units.

11 * Sec. 14. The sum of \$100,000 is appropriated from the general fund
12 to the University of Alaska at Anchorage, school of health sciences for the
13 graduate nursing program.

14 * Sec. 15. The sum of \$93,750,000 is appropriated from the general
15 fund to the Department of Education for school bond debt retirement.

16 * Sec. 16. The sum of \$6,801,000 is appropriated from the general fund
17 to the Alaska Housing Finance Corporation for the special mortgage loan
18 purchase program (AS 18.56.098).

19 * Sec. 17. The sum of \$22,750,000 is appropriated from the general
20 fund to the Alaska Housing Finance Corporation for the home ownership
21 assistance program (AS 18.56.091).

22 * Sec. 18. The sum of \$16,800,000 is appropriated from the small
23 business loan fund (AS 45.95.010) to the Alaska Housing Finance Corporation
24 for the home ownership assistance program (AS 18.56.091).

25 * Sec. 19. The sum of \$2,700,000 is appropriated from the tourism
26 revolving loan fund (AS 45.90.010) to the Alaska Housing Finance Corpo-
27 ration for the home ownership assistance program (AS 18.56.091).

28 * Sec. 20. The sum of \$10,000,000 is appropriated from the general
29 fund to the division of housing assistance in the Department of Community

1 and Regional Affairs for grants made from the senior citizens housing
2 development fund for senior citizen housing facilities and for nonhousing
3 facilities that are incidental or appurtenant to senior citizen housing.

4 * Sec. 21. The sum of \$3,500,000 is appropriated from the general fund
5 to the supplemental housing development fund in the Department of Community
6 and Regional Affairs (AS 18.55.998).

7 * Sec. 22. The sum of \$45,000,000 is appropriated from the general
8 fund to the housing assistance loan fund in the Department of Community and
9 Regional Affairs for non-conforming, rural, and non-owner occupied housing
10 loans (AS 44.47.360 - 44.47.560).

11 * Sec. 23. The sum of \$22,483,900 is appropriated from the general
12 fund to the division of investments, Department of Commerce and Economic
13 Development, for the following purposes in the following amounts:

14	alternative technology and energy loan	
15	program (AS 45.88)	\$2,400,000
16	commercial fishing loan program (AS 16.10.-	
17	300 - 16.10.370)	9,091,000
18	child care facility loan program (AS 44.33.240)	869,500
19	historical district loan program (AS 45.98)	500,000
20	fisheries enhancement loan program (AS 16.10.500)	6,500,000
21	residential energy conservation loan program	
22	(AS 45.89)	3,123,400

23 * Sec. 24. The sum of \$10,000,000 is appropriated from the general
24 fund to the Department of Natural Resources for loans from the agricultural
25 revolving loan fund (AS 03.10.040).

26 * Sec. 25. The sum of \$60,000,000 is appropriated from the general
27 fund to the scholarship revolving loan fund (AS 14.40.751) for student loan
28 program.

29 * Sec. 26. The sum of \$850,000 in federal program receipts for student
SCS CSSH 105(Fin)

1 loans and scholarships is appropriated to the scholarship revolving loan
2 fund (AS 14.40.751) for the student loan program.

3 * Sec. 27. The sum of \$1,000,000 is appropriated from the general fund
4 to the rural electrification revolving loan fund (AS 44.83.361) for rural
5 electrification loans.

6 * Sec. 28. The appropriations made by this Act are for the capi-
7 talization of loan and grant funds and do not lapse in accordance with AS
8 37.25.010.

9 * Sec. 29. Sections 1 - 5 and 8 - 13 of this Act take effect immedi-
10 ately in accordance with AS 01.10.070(c).

11 SECTION 30 BEGINS ON PAGE 7
12
13
14
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FISCAL YEAR 1984 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	188,119,000		362,501,700	550,620,700
GENERAL FUND MATCH	68,550,300		4,162,000	72,712,300
GENERAL FUND	1,860,006,700		589,023,600	2,449,030,300
INTER-AGENCY RECEIPTS	131,421,300			131,421,300
CIP PROJECT FUNDS				
GENERAL OBLIGATION BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND	575,300			575,300
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT	89,700			89,700
FISH AND GAME FUND	5,900,300			5,900,300
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND	30,928,100		17,600,000	48,528,100
INTERNATIONAL AIRPORT REVENUE FUND	25,786,200		1,300,000	27,086,200
PROGRAM RECEIPTS	223,936,400		10,100,000	234,036,400
PUBLIC EMPLOYEES RETIREMENT FUND	1,967,000			1,967,000
SCHOOL FUND (CIGARETTE TAX)	2,500,000			2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,887,400			1,887,400
DISABLED FISHERMANS RESERVE ACCOUNT	1,283,800			1,283,800
SURPLUS PROPERTY REVOLVING FUND	210,600			210,600
TEACHERS RETIREMENT SYSTEM FUND	1,742,900			1,742,900
VETERANS REVOLVING LOAN FUND	1,348,800			1,348,800
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA	13,165,400			13,165,400
INDIRECT COST RECOVERY	7,223,300			7,223,300
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	10,891,000			10,891,000
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND				
TITLE 20	4,113,700			4,113,700
RESTRICTED RECEIPTS, U OF A	17,692,100			17,692,100
TRAINING AND BUILDING FUND	453,200		66,000	519,200
NC OPERATE				
**** TOTALS ****	\$2,599,852,500		\$984,753,300	\$3,584,605,800

TIME AND DATE 12:53 6/14/83

1 * SEC. 30 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1984 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1983, AND ENDING JUNE 30, 1984, UNLESS OTHERWISE
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	* * * * *	* * * * *			10
11	* * * * * OFFICE OF THE GOVERNOR	* * * * *			11
12	* * * * *	* * * * *			12
13	OFFICE OF THE GOVERNOR	54,357,200	47,065,600	7,291,600	13
14	COMMISSIONS				14
15	STATUS OF WOMEN COMMISSION (4 POSITIONS)	328,000			15
16	HUMAN RIGHTS COMMISSION (25 POSITIONS)	1,500,900			16
17	EXECUTIVE OPERATIONS				17
18	EXECUTIVE OFFICE (63 POSITIONS)	5,154,100			18
19	EXECUTIVE MANSION (4 POSITIONS)	373,600			19
20	ALASKA LANDS USE COUNCIL (5 POSITIONS)	333,500			20
21	CONTINGENCY FUND	750,000			21
22	LIEUTENANT GOVERNOR (8 POSITIONS)	551,000			22
23	OFFICE OF MANAGEMENT AND BUDGET (83 POSITIONS)	5,748,400			23
24	COASTAL ZONE MANAGEMENT (13 POSITIONS)	1,863,000			24
25	ELECTIONS (24 POSITIONS)	1,788,400			25
26	SALARY AND BENEFITS INCREASES - ALL AGENCIES	35,966,300			26

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			4
5	* * * * *	* * * * *			5
6	TEACHER RETIREMENT MATCH	29,959,500	29,959,500		6
7	OLDER ALASKANS PROGRAMS	27,767,000	22,106,100	5,660,900	7
8	LONGEVITY BONUS (5 POSITIONS)	245,400			8
9	PIONEERS HOMES				9
10	SITKA (91 POSITIONS)	3,694,000			10
11	FAIRBANKS (76 POSITIONS)	3,401,600			11
12	PALMER (76 POSITIONS)	3,023,100			12
13	KOTZEBUE	834,900			13
14	ANCHORAGE (190 POSITIONS)	6,220,100			14
15	KETCHIKAN (55 POSITIONS)	2,249,200			15
16	CENTRAL OFFICE (2 POSITIONS)	190,400			16
17	OLDER ALASKANS COMMISSION				17
18	ADMINISTRATION (21 POSITIONS)	1,097,800			18
19	GRANTS AND SERVICES (8 POSITIONS)	6,810,500			19
20	PUBLIC DEFENDER		4,456,500	4,456,500	20
21	FIRST JUDICIAL DISTRICT (9 POSITIONS)	516,300			21
22	SECOND JUDICIAL DISTRICT (7 POSITIONS)	482,400			22
23	THIRD JUDICIAL DISTRICT (35 POSITIONS)	2,209,900			23
24	FOURTH JUDICIAL DISTRICT (17 POSITIONS)	1,055,100			24
25	ADMINISTRATION AND SUPPORT (3 POSITIONS)	192,800			25
26	GENERAL GOVERNMENT COMMISSIONS		8,002,100	8,002,100	26

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	PUBLIC OFFICES COMMISSION (10 POSITIONS)	569,500			4
5	PUBLIC BROADCASTING COMMISSION (6 POSITIONS)	7,432,600			5
6	GENERAL GOVERNMENT ADMINISTRATION		82,805,200	58,810,100 23,995,100	6
7	CENTRALIZED ADMINISTRATIVE SERVICES				7
8	FISCAL/PERSONNEL (21 POSITIONS)	868,400			8
9	LABOR RELATIONS AGENCY	79,100			9
10	WORD PROCESSING CENTERS (33 POSITIONS)	1,106,000			10
11	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	462,700			11
12	CENTREX SYSTEM CHARGES	953,100			12
13	OFFICE OF INFORMATION MANAGEMENT (5 POSITIONS)	334,700			13
14	TELECOMMUNICATIONS SYSTEMS (52 POSITIONS)	9,509,600			14
15	TELECOMMUNICATIONS SERVICES (8 POSITIONS)	627,900			15
16	OFFICE OF THE COMMISSIONER (8 POSITIONS)	769,900			16
17	ACCOUNTING				17
18	PRE-AUDIT (13 POSITIONS)	473,100			18
19	ACCOUNTING SERVICES (9 POSITIONS)	381,900			19
20	PAYROLL ACCOUNTING (19 POSITIONS)	657,600			20
21	ADMINISTRATION AND SUPPORT (4 POSITIONS)	299,000			21
22	FINANCIAL SYSTEMS (11 POSITIONS)	659,000			22
23	PERSONNEL AND LABOR RELATIONS SERVICES				23
24	PERSONNEL (73 POSITIONS)	2,575,500			24
25	LABOR RELATIONS (13 POSITIONS)	823,000			25

1	DEPARTMENT OF ADMINISTRATION (CONT.)			1
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	GENERAL SERVICES			4
5	PURCHASING (19 POSITIONS)	1,416,700		5
6	PROPERTY MANAGEMENT (11 POSITIONS)	512,000		6
7	CENTRAL DUPLICATING AND MAIL (39 POSITIONS)	2,114,600		7
8	ARCHIVES (14 POSITIONS)	781,800		8
9	DATA PROCESSING			9
10	COMPUTING SERVICES (93 POSITIONS)	11,910,200		10
11	MANAGEMENT SERVICES (7 POSITIONS)	349,200		11
12	RETIREMENT & BENEFITS (55 POSITIONS)	3,731,900		12
13	BUILDING & EQUIPMENT SERVICES			13
14	LEASING & FACILITIES (2 POSITIONS)	35,553,900		14
15	IT IS THE INTENT OF THE LEGISLATURE THAT LEASED SPACE			15
16	EXPENDITURES NOT INCREASE DURING FY 84 EXCEPT FOR			16
17	ALREADY NEGOTIATED CONTRACTS WHICH ALLOW FOR AN			17
18	INFLATIONARY ADJUSTMENT.			18
19	EMPLOYEE HOUSING (3 POSITIONS)	1,447,200		19
20	RISK MANAGEMENT			20
21	PREMIUMS/LOSS RETENTION	4,230,400		21
22	OPERATIONS (3 POSITIONS)	176,800		22

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF LAW *****				4
5	*****	*****			5
6	PUBLIC PROTECTION				6
7	OFFICE OF CONSUMER PROTECTION (15 POSITIONS)	737,600	737,600		7
8	ADMINISTRATION OF JUSTICE				8
9	PROSECUTION	9,293,900	9,048,900	245,000	9
10	FIRST JUDICIAL DISTRICT (16 POSITIONS)	975,600			10
11	SECOND JUDICIAL DISTRICT (9 POSITIONS)	707,100			11
12	THIRD JUDICIAL DISTRICT (57 POSITIONS)	3,334,400			12
13	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,427,700			13
14	ADMINISTRATION AND SUPPORT (11 POSITIONS)	967,200			14
15	CRIMINAL APPEALS & SPECIAL PROSECUTION (20 POSITIONS)	1,296,600			15
16	PRE TRIAL DIVERSION (15 POSITIONS)	585,300			16
17	GENERAL GOVERNMENT				17
18	LEGAL SERVICES	7,984,900	4,643,200	3,341,700	18
19	OPERATIONS (120 POSITIONS)	7,594,000			19
20	ADMINISTRATION & SUPPORT (10 POSITIONS)	390,900			20

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF REVENUE	*****			4
5	*****	*****			5
6	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)	646,300	646,300		6
7	DEVELOPMENT	86,278,300	80,741,500	5,536,800	7
8	SHARED TAXES				8
9	MUNICIPAL ASSISTANCE	70,500,000			9
10	AMUSEMENT AND GAMING TAX	42,500			10
11	AVIATION FUEL TAX	141,000			11
12	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000			12
13	LIQUOR LICENSE TAX	900,000			13
14	FISHERIES TAX	7,858,000			14
15	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	371,500			15
16	ALASKA HOUSING FINANCE CORPORATION (48 POSITIONS)	3,030,100			16
17	PERMANENT FUND CORPORATION (9 POSITIONS)	2,135,200			17
18	GENERAL GOVERNMENT	19,254,200	15,144,200	4,110,000	18
19	REVENUE OPERATIONS				19
20	AUDIT (65 POSITIONS)	2,852,700			20
21	PETROLEUM REVENUE (29 POSITIONS)	1,760,500			21
22	ENFORCEMENT (35 POSITIONS)	1,145,000			22
23	TREASURY MANAGEMENT (25 POSITIONS)	2,421,600			23
24	PUBLIC SERVICE (29 POSITIONS)	1,481,800			24
25	CHILD SUPPORT ENFORCEMENT (83 POSITIONS)	3,919,900			25

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION AND SUPPORT				4
5	OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,221,500			5
6	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,655,200			6
7	REFUNDABLE CREDITS				7
8	CHILD CARE CREDITS	1,796,000			8
9	POLITICAL CAMPAIGN CONTRIBUTIONS	1,000,000			9
10	PERMANENT FUND DIVIDEND (65 POSITIONS)		180,750,000		180,750,000 10
11	*****		*****		11
12	***** DEPARTMENT OF EDUCATION *****				12
13	*****		*****		13
14	K-12 FOUNDATION SUPPORT		485,645,000	466,310,500	19,334,500 14
15	K-12 FOUNDATION SUPPORT				15
16	STUDENT ADM SUPPORT	298,703,800			16
17	SPECIAL EDUCATION ADJUSTMENTS	53,660,100			17
18	VOCATIONAL EDUCATION ADJUSTMENTS	21,633,200			18
19	CORRESPONDENCE STUDY - STATE	2,016,400			19
20	CORRESPONDENCE STUDY-LOCAL	6,347,100			20
21	BILINGUAL PROGRAM ADJUSTMENT	11,561,400			21
22	SUPPLEMENTAL EQUALIZATION AID	31,816,500			22
23	OTHER K-12 SUPPORT				23
24	PUPIL TRANSPORTATION-PUBLIC	20,062,100			24
25	STUDENT LUNCH PROGRAM	6,000,000			25

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	CIGARETTE TAX DISTRIBUTION	2,500,000			4
5	TUITION STUDENTS	2,954,800			5
6	BOARDING HOME GRANTS	500,000			6
7	STATE CONTRACT PROGRAMS	26,674,600			7
8	RURAL SCHOOL VOCATIONAL ED PROGRAM (RSVP)	600,000			8
9	DESIGNATED GRANTS	615,000			9
10	THE SUM OF \$100,000 IS ALLOCATED TO THE DEPARTMENT OF				10
11	EDUCATION AS A DIRECT GRANT TO THE YUKON-KOYUKUK SCHOOL				11
12	DISTRICT FOR THE PURPOSE OF CONDUCTING AN ATHAPASKAN				12
13	HERITAGE CURRICULUM AND BILINGUAL EDUCATION PROGRAM.				13
14	THE SUM OF \$315,000 IS ALLOCATED TO THE DEPARTMENT OF				14
15	EDUCATION AS A DIRECT GRANT TO THE KUSPUK SCHOOL				15
16	DISTRICT FOR THE PURPOSE OF OPENING AND OPERATING THE				16
17	ANIAP VOCATIONAL EDUCATION FACILITY.				17
18	THE SUM OF \$200,000 IS ALLOCATED TO THE DEPARTMENT OF				18
19	EDUCATION AS A DIRECT GRANT TO THE YUKON FLATS SCHOOL				19
20	DISTRICT FOR THE PURPOSE OF OPENING AND OPERATING THE				20
21	YUKON FLATS VOCATIONAL EDUCATION FACILITY.				21
22	EDUCATION PROGRAM ADMINISTRATION		28,745,100	8,584,200 20,160,900	22
23	EDUCATION PROGRAM ADMINISTRATION				23
24	MANAGEMENT AND MONITORING SERVICE (3 POSITIONS)	177,400			24
25	DISTRICT SUPPORT SERVICES (25 POSITIONS)	879,800			25

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ADULT VOCATIONAL EDUCATION	133,700			4
5	OTHER VOCATIONAL EDUCATION GRANTS	100,000			5
6	GRANTS ADMINISTRATION (17 POSITIONS)	1,001,600			6
7	YOUTH EMPLOYMENT SERVICES	452,400			7
8	SEWARD CENTER (68 POSITIONS)	4,374,300			8
9	KOTZEBUE TECHNICAL CENTER	1,867,000			9
10	VOCATIONAL REHABILITATION				10
11	COUNSELING & PLACEMENT (72 POSITIONS)	3,245,800			11
12	SERVICES TO CLIENTS	2,867,700			12
13	INDEPENDENT LIVING REHABILITATION	942,000			13
14	ADMINISTRATION (12 POSITIONS)	712,200			14
15	SPECIALIZED FACILITIES	451,800			15
16	STATE SUPPORTED FACILITIES	44,200			16
17	DISABILITY DETERMINATION (18 POSITIONS)	1,547,800			17
18	EMPLOYMENT OF THE HANDICAPPED (1 POSITION)	52,300			18
19	STUDENT FINANCIAL AID				19
20	WICHE - STUDENT EXCHANGE PROGRAM	1,592,500			20
21	STUDENT INCENTIVE GRANT PROGRAM	234,000			21
22	ALASKA POST SECONDARY EDUCATION COMMISSION				22
23	STUDENT LOAN ADMINISTRATION (56 POSITIONS)	1,987,000			23
24	WICHE-ADMINISTRATION	54,900			24
25	GENERAL ADMINISTRATION (11 POSITIONS)	995,900			25
26	OTHER EDUCATION SUPPORT		11,299,400	10,223,300	1,076,100 26

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	688,300			4
5	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	5,128,800			5
6	ALASKA STATE LIBRARY AND MUSEUMS				6
7	LIBRARY OPERATIONS (63 POSITIONS)	4,290,200			7
8	MUSEUM OPERATIONS (19 POSITIONS)	1,177,000			8
9	BLUE BOOK (1 POSITION)	15,100			9
10	*****		*****		10
11	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****		11
12	*****		*****		12
13	PUBLIC ASSISTANCE		145,335,100	85,052,500 60,282,600	13
14	ASSISTANCE PAYMENTS				14
15	AID TO FAMILIES WITH DEPENDENT CHILDREN	41,190,200			15
16	AID TO THE BLIND	188,600			16
17	AID TO THE DISABLED	6,781,800			17
18	GENERAL RELIEF	650,000			18
19	OLD AGE ASSISTANCE	6,507,400			19
20	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)	6,747,500			20
21	MEDICAL ASSISTANCE				21
22	MEDICAID-HOSPITALS	16,366,000			22
23	MEDICAID - PHYSICIAN SERVICES	6,545,600			23
24	MEDICAID - OTHER SERVICES	3,430,000			24
25	MEDICAID-EARLY SCREENING	3,812,900			25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	MEDICAID-NURSING HOMES	21,359,100			4
5	MEDICAID-INDIAN HEALTH SERVICE	6,000,000			5
6	GENERAL RELIEF MEDICAL-HOSPITALS	4,732,400			6
7	GENERAL RELIEF MEDICAL-PHYSICIANS SERVICES	2,057,900			7
8	GENERAL RELIEF MEDICAL-OTHER SERVICES	3,469,200			8
9	GENERAL RELIEF MEDICAL-CATASTROPHIC ILLNESS	2,312,600			9
10	PUBLIC ASSISTANCE ADMINISTRATION				10
11	ADMINISTRATION (26 POSITIONS)	2,187,900			11
12	QUALITY CONTROL (14 POSITIONS)	685,800			12
13	STAFF DEVELOPMENT (5 POSITIONS)	272,400			13
14	ELIGIBILITY DETERMINATION (235 POSITIONS)	9,076,100			14
15	COLLECTIONS (1 POSITION)	56,700			15
16	MEDICAL CARE ADVISORY COMMITTEE	53,200			16
17	MEDICAID AUDIT (3 POSITIONS)	161,500			17
18	CERTIFICATION & LICENSING (6 POSITIONS)	318,700			18
19	FRAUD INVESTIGATION (9 POSITIONS)	371,600			19
20	PROGRAM AND FAMILY SERVICES		15,224,700	14,646,100 578,600	20
21	PROGRAM SERVICES				21
22	HOMEMAKER SERVICES (1 POSITION)	325,600			22
23	DAY CARE	343,800			23
24	PREVENTIVE SERVICES	1,694,000			24
25	ADULT SERVICES (17 POSITIONS)	3,430,200			25

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2					2
3					3
4 DELINQUENCY PREVENTION	225,000				4
5 FAMILY SERVICES ADMINISTRATION					5
6 SOUTHCENTRAL REGION (78 POSITIONS)	3,428,600				6
7 NORTHERN REGION (33 POSITIONS)	1,722,700				7
8 SOUTHEASTERN REGION (13 POSITIONS)	599,600				8
9 WESTERN REGION (16 POSITIONS)	839,000				9
10 NORTHWESTERN REGION (10 POSITIONS)	622,700				10
11 SOUTHERN REGION (17 POSITIONS)	659,800				11
12 CENTRAL OFFICE (21 POSITIONS)	1,093,200				12
13 STAFF DEVELOPMENT (2 POSITIONS)	240,500				13
14 JUVENILE CUSTODY		15,774,200	15,774,200		14
15 SOCIAL SERVICES, FOSTER CARE	4,760,800				15
16 INSTITUTIONAL CARE, SOCIAL SERVICES	11,013,400				16
17 SOCIAL SERVICES BLOCK GRANT OFFSET			-4,113,700	4,113,700	17
18 MANIILAQ		2,435,000	2,435,000		18
19 HOMEMAKER SERVICES	72,000				19
20 NORTHWESTERN REGION FAMILY SERVICES	124,800				20
21 FOSTER CARE	103,800				21
22 INSTITUTIONAL CARE	219,900				22
23 REGIONAL WOMEN'S CRISIS	255,000				23
24 ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300				24
25 HEALTH SERVICES	1,480,200				25
26 WIN (13 POSITIONS)		660,800	299,300	361,500	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	PUBLIC HEALTH	27,839,000	23,270,100 4,568,900
5	NURSING		
6	FIELD NURSING (125 POSITIONS)	5,601,700	
7	HOME HEALTH SERVICE (12 POSITIONS)	1,074,200	
8	ADMINISTRATION (16 POSITIONS)	876,500	
9	EARLY SCREENING (14 POSITIONS)	497,900	
10	COMMUNICABLE DISEASE CONTROL		
11	TUBERCULOSIS CONTROL (12 POSITIONS)	760,000	
12	VENEREAL DISEASE CONTROL (6 POSITIONS)	323,600	
13	IMMUNIZATION (4 POSITIONS)	673,500	
14	EPIDEMIOLOGY (3 POSITIONS)	426,700	
15	HEALTH & SAFETY (3 POSITIONS)	97,400	
16	CHILD AND FAMILY HEALTH		
17	MATERNAL AND CHILD HEALTH (8 POSITIONS)	1,010,900	
18	HANDICAPPED CHILDREN (9 POSITIONS)	1,858,300	
19	COMMUNICATIVE DISORDERS (13 POSITIONS)	638,900	
20	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	359,900	
21	ADMINISTRATION (3 POSITIONS)	175,700	
22	NUTRITION (7 POSITIONS)	2,028,300	
23	SPECIAL EDUCATION GRANTS (2 POSITIONS)	1,601,800	
24	LABORATORIES		
25	REGIONAL LABS (39 POSITIONS)	1,830,800	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS	3
4	ADMINISTRATION (3 POSITIONS)	165,000		4
5	PUBLIC HEALTH ADMINISTRATION			5
6	ADMINISTRATION (8 POSITIONS)	1,197,500		6
7	HEALTH EDUCATION (5 POSITIONS)	473,600		7
8	GRANT TO MUNICIPALITY OF ANCHORAGE	1,035,100		8
9	ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800		9
10	FAIRBANKS PROGRAMS FOR HANDICAPPED	80,000		10
11	DESIGNATED GRANTS	848,300		11
12	THE SUM OF \$103,300 IS ALLOCATED TO THE DEPARTMENT OF			12
13	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON			13
14	SOUND HEALTH CORPORATION FOR THE PURPOSE OF A COMMUNITY			14
15	HEALTH AIDE TRAINING PROGRAM.			15
16	THE SUM OF \$49,800 IS ALLOCATED TO THE DEPARTMENT OF			16
17	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON			17
18	SOUND HEALTH CORPORATION FOR THE PURPOSE OF AN EYE CARE			18
19	PROGRAM.			19
20	THE SUM OF \$180,000 IS ALLOCATED TO THE DEPARTMENT OF			20
21	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON			21
22	SOUND HEALTH CORPORATION FOR THE PURPOSE OF AN EMERGENCY			22
23	MEDICAL SERVICES PROGRAM.			23
24	THE SUM OF \$168,600 IS ALLOCATED TO THE DEPARTMENT OF			24
25	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NANA			25
26	MUSEUM OF THE ARCTIC FOR THE CAMP INUUNAILAQ PROGRAM.			26
27	THE SUM OF \$60,000 IS ALLOCATED TO THE DEPARTMENT OF			27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY				4
5	OF SHISHMAREF FOR THE PURPOSE OF A DENTAL CARE PROGRAM.				5
6	THE SUM OF \$65,000 IS ALLOCATED TO THE DEPARTMENT OF				6
7	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY				7
8	OF UNALAKLEET FOR THE PURPOSE OF A DENTAL CARE PROGRAM.				8
9	THE SUM OF \$112,700 IS ALLOCATED TO THE DEPARTMENT OF				9
10	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY				10
11	OF SELAWIK FOR THE PURPOSE OF A DENTAL CARE PROGRAM.				11
12	THE SUM OF \$73,900 IS ALLOCATED TO THE DEPARTMENT OF				12
13	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY				13
14	OF KIANA FOR THE PURPOSE OF A DENTAL CARE PROGRAM.				14
15	THE SUM OF \$35,000 IS ALLOCATED TO THE DEPARTMENT OF				15
16	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO SOUTH				16
17	CENTRAL HEALTH PLANNING AND DEVELOPMENT, INC. FOR THE				17
18	PURPOSE OF AUGMENTING A FEDERAL GRANT FOR REGIONAL				18
19	HEALTH PLANNING AND CLINIC AND FOR HEALTH PROVIDER				19
20	ASSISTANCE.				20
21	EMERGENCY MEDICAL SERVICES				21
22	ADMINISTRATION (7 POSITIONS)	423,800			22
23	ADVISORY COUNCIL	14,100			23
24	GRANTS - REGIONAL COUNCILS	1,486,300			24
25	HEALTH CLINICS	1,702,400			25
26	ALCOHOL AND DRUG ABUSE		15,255,400	13,751,000 1,504,400	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ALCOHOL AND DRUG ABUSE ADMINISTRATION (19 POSITIONS)	1,442,200			4
5	DRUG ABUSE GRANTS	1,550,000			5
6	ALCOHOL ABUSE GRANTS	12,263,200			6
7	MENTAL HEALTH		32,735,900	29,796,000 2,939,900	7
8	ALASKA PSYCHIATRIC INSTITUTE (293 POSITIONS)	13,044,200			8
9	COMMUNITY MENTAL HEALTH SERVICES				9
10	REGIONAL ADMINISTRATION (7 POSITIONS)	1,541,600			10
11	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	450,000			11
12	COMMUNITY MENTAL HEALTH GRANTS	4,311,800			12
13	HARBORVIEW (139 POSITIONS)	7,387,100			13
14	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	236,600			14
15	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES				15
16	CLIENT PROGRAM MANAGEMENT (1 POSITION)	75,700			16
17	COMMUNITY SERVICES	4,707,800			17
18	MENTAL HEALTH ADMINISTRATION & SUPPORT				18
19	CENTRAL OFFICE ADMINISTRATION (14 POSITIONS)	853,600			19
20	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	8,900			20
21	SPECIAL PROJECTS AND GRANTS	118,600			21
22	ADMINISTRATOR		10,066,400	6,808,900 3,257,500	22
23	DATA SERVICES (20 POSITIONS)	3,033,500			23
24	ADMINISTRATIVE SERVICES				24
25	COMMISSIONER'S OFFICE (11 POSITIONS)	1,213,800			25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DIRECTOR'S OFFICE (4 POSITIONS)	210,000			4
5	PERSONNEL (12 POSITIONS)	460,700			5
6	SUPPLY (9 POSITIONS)	324,700			6
7	FINANCE (20 POSITIONS)	732,400			7
8	AUDIT (6 POSITIONS)	335,300			8
9	MANAGEMENT & BUDGET (8 POSITIONS)	404,600			9
10	ELIGIBILITY INFORMATION SYSTEM	2,030,000			10
11	CIP POSITION-ELIGIBILITY INFORMATION SYSTEM (1 POSITION)	66,500			11
12	PLANNING, POLICY AND PROGRAM EVALUATION				12
13	STRATEGIC PLANNING (7 POSITIONS)	308,100			13
14	HEALTH PLANNING AND DEVELOPMENT (8 POSITIONS)	466,300			14
15	VITAL STATISTICS (12 POSITIONS)	425,900			15
16	OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)	54,600			16
17	YOUTH CORRECTIONAL SERVICES		11,230,000	11,230,000	17
18	ADMINISTRATION (3 POSITIONS)	176,200			18
19	FIRST DISTRICT (12 POSITIONS)	511,000			19
20	THIRD DISTRICT (28 POSITIONS)	1,147,300			20
21	SECOND & FOURTH DISTRICT (18 POSITIONS)	890,600			21
22	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	6,102,100			22
23	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,363,600			23
24	NOME YOUTH FACILITY (13 POSITIONS)	890,900			24
25	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	148,300			25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF LABOR *****				4
5	*****	*****			5
6	SOCIAL SERVICES	29,630,700	4,081,100	25,549,600	6
7	EMPLOYMENT SECURITY				7
8	EMPLOYMENT SERVICES (185 POSITIONS)	9,258,500			8
9	UNEMPLOYMENT INSURANCE (228 POSITIONS)	10,554,300			9
10	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	581,400			10
11	DIRECTORS OFFICE (4 POSITIONS)	263,900			11
12	DATA PROCESSING (46 POSITIONS)	2,528,200			12
13	WIN (19 POSITIONS)	1,356,900			13
14	COMMISSIONER'S OFFICE (8 POSITIONS)	1,019,600			14
15	ADMINISTRATIVE SERVICES				15
16	MANAGEMENT SERVICES (44 POSITIONS)	1,945,400			16
17	LABOR MARKET INFORMATION (41 POSITIONS)	2,054,100			17
18	CIP POSITIONS (2 POSITIONS)	68,400			18
19	PUBLIC PROTECTION	10,776,900	6,054,100	4,722,800	19
20	OCCUPATIONAL SAFETY AND HEALTH (32 POSITIONS)	2,353,800			20
21	FISHERMENS FUND (3 POSITIONS)	1,280,500			21
22	WORKERS' COMPENSATION				22
23	WORKERS' COMPENSATION ADMINISTRATION (39 POSITIONS)	2,467,000			23
24	SECOND INJURY FUND (8 POSITIONS)	2,306,700			24
25	LABOR STANDARDS AND SAFETY				25
26	WAGE AND HOUR ADMINISTRATION (23 POSITIONS)	1,251,300			26

1	DEPARTMENT OF LABOR (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	MECHANICAL INSPECTION (20 POSITIONS)	1,117,600	
5	* * * * *	* * * * *	
6	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	* * * * *	
7	* * * * *	* * * * *	
8	CONSUMER PROTECTION	6,239,200	6,118,700 120,500
9	MEASUREMENT STANDARDS (57 POSITIONS)	2,374,200	
10	BANKING SECURITIES & CORPORATIONS		
11	CORPORATIONS (7 POSITIONS)	243,900	
12	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,049,800	
13	INSURANCE DIVISION (19 POSITIONS)	964,800	
14	OCCUPATIONAL LICENSING		
15	ADMINISTRATION (19 POSITIONS)	880,600	
16	LICENSING BOARDS	160,400	
17	INVESTIGATIONS (8 POSITIONS)	565,500	
18	COMMISSIONER'S OFFICE & ADMINISTRATIVE SERVICES (25 POSITIONS)	1,300,400	1,300,400
19	REGULATORY COMMISSIONS	6,673,600	6,450,600 225,000
20	ALASKA TRANSPORTATION COMMISSION (16 POSITIONS)	992,700	
21	ALASKA PUBLIC UTILITIES COMMISSION (50 POSITIONS)	3,109,600	
22	REAL ESTATE COMMISSION (5 POSITIONS)	420,100	
23	OIL & GAS CONSERVATION COMMISSION (25 POSITIONS)	2,153,200	
24	DEVELOPMENT	34,812,800	24,979,200 9,833,600
25	ENERGY DEVELOPMENT		
26	OFFICE OF OIL & GAS (3 POSITIONS)	183,600	

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ALASKA POWER AUTHORITY				4
5	ADMINISTRATION & POWER COST ASSISTANCE (16 POSITIONS)	8,768,100			5
6	PLANT OPERATION & MAINTENANCE	2,247,000			6
7	PROJECT POSITIONS/ASSOCIATED COSTS (35 POSITIONS)	1,935,000			7
8	ECONOMIC DEVELOPMENT				8
9	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	460,500			9
10	MINERALS DEVELOPMENT (4 POSITIONS)	336,800			10
11	ENTERPRISE (7 POSITIONS)	467,900			11
12	INTERNATIONAL TRADE (3 POSITIONS)	557,700			12
13	OFFICE OF AGRICULTURE & FORESTRY (6 POSITIONS)	398,200			13
14	OFFICE OF AGRICULTURE & FORESTRY CIP OVERHEAD (4 POSITIONS)	175,600			14
15	FINANCE & ECONOMICS (13 POSITIONS)	662,500			15
16	BUSINESS LOANS & VETERANS AFFAIRS				16
17	INVESTMENTS (24 POSITIONS)	1,082,500			17
18	ACCOUNTING & COLLECTIONS (32 POSITIONS)	1,447,700			18
19	VETERANS SERVICES	448,600			19
20	FISHERIES ENHANCEMENT TAX RECEIPTS	2,440,300			20
21	TOURISM DIVISION (21 POSITIONS)	6,487,000			21
22	IT IS THE INTENT OF THE LEGISLATURE TO ENCOURAGE THE				22
23	DIVISION OF TOURISM TO REEVALUATE THE SCOPE OF THEIR				23
24	PRESENT ADVERTISEMENTS AND IN FUTURE PRINTED, VISUAL OR				24
25	SPOKEN MATER, THE DIVISION IS FURTHER DIRECTED TO MAKE A				25
26	CONCENTRATED EFFORT TO PROMOTE TOURISM TO INTERIOR AND				26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	NORTHERN ALASKA.				4
5	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)	1,717,100			5
6	ALASKA SEAFOOD MARKETING INSTITUTE (6 POSITIONS)	3,851,800			6
7	ALASKA RESOURCES CORPORATION (9 POSITIONS)	1,144,900			7
8	*****		*****		8
9	***** DEPARTMENT OF MILITARY AFFAIRS *****				9
10	*****		*****		10
11	PUBLIC PROTECTION				11
12	SEARCH AND RESCUE - CIVIL AIR PATROL (3 POSITIONS)		827,300	827,300	12
13	DISASTER PLANNING & CONTROL		1,423,300	667,400 755,900	13
14	CIVIL PREPAREDNESS (17 POSITIONS)	780,600			14
15	RADIOLOGICAL PROGRAM (1 POSITION)	61,200			15
16	CITY PARTICIPATION	130,000			16
17	FLOOD CONTROL	73,400			17
18	TRAINING	66,600			18
19	DISASTER RELIEF ACT (1 POSITION)	42,200			19
20	HANDICAPPED PREPAREDNESS	5,000			20
21	RESERVIST PROGRAM	15,900			21
22	RADIOLOGICAL DEFENSE PLAN (2 POSITIONS)	165,800			22
23	NUCLEAR CIVIL PREPAREDNESS PLANNING (1 POSITION)	82,600			23
24	ALASKA NATIONAL GUARD		7,558,300	4,606,800 2,951,500	24
25	OFFICE OF ADJUTANT GENERAL (24 POSITIONS)	1,292,900			25

1	DEPARTMENT OF MILITARY AFFAIRS (CONT.)					1
2			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3						
4	STATE ARMORIES (6 POSITIONS)		1,066,000			
5	FEDERAL ARMORIES (32.3 POSITIONS)		1,183,000			
6	ARMY TRAINING SUPPORT (7.7 POSITIONS)		871,400			
7	AIR TRAINING SUPPORT (18 POSITIONS)		989,800			
8	ALASKA MILITARY ACADEMY		7,300			
9	TRAINING SITES (4 POSITIONS)		430,200			
10	RETENTION BENEFITS (3 POSITIONS)		515,500			
11	RETIREMENT BENEFITS		1,202,200			
12		*****		*****		
13		***** DEPARTMENT OF NATURAL RESOURCES		*****		
14		*****		*****		
15	NATURAL RESOURCE MANAGEMENT					
16	MANAGEMENT & ADMINISTRATION			13,428,700	10,585,200	2,843,500
17	COMMISSIONERS OFFICE (6 POSITIONS)		1,300,400			
18	ADMINISTRATIVE SERVICES (51 POSITIONS)		1,804,900			
19	INFORMATION/RECORDS MANAGEMENT (88 POSITIONS)		4,032,700			
20	STATE RECORDER (45 POSITIONS)		1,633,800			
21	RESEARCH/SPECIAL PROJECTS (39.4 POSITIONS)		1,899,400			
22	DIRECT CHARGE & ASSOCIATED COSTS CIP (60 POSITIONS)		2,757,500			
23	MANAGEMENT OF FOREST/LAND/WATER RESOURCES			17,536,700	16,505,000	1,031,700
24	LAND SELECTION/TITLE DEFENSE (20.1 POSITIONS)		1,294,900			
25	LAND DISPOSALS/FEE TITLE (51.1 POSITIONS)		2,523,300			

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1		
2		APPROPRIATION	2		
3		ITEMS	3		
4	ALLOCATIONS	GENERAL FUND	OTHER FUNDS		
5					
4	LIMITED LAND DISPOSALS/USE (68.3 POSITIONS)	3,065,100	4		
5	WATER USE MANAGEMENT (25.6 POSITIONS)	1,247,500	5		
6	TIMBER INVENTORY/SALES (33.5 POSITIONS)	1,539,500	6		
7	FOREST RESEARCH (11.4 POSITIONS)	629,600	7		
8	FIRE PROTECTION/SUPPRESSION (141.7 POSITIONS)	5,311,300	8		
9	FOREST LAND & WATER ADMINISTRATION (37.3 POSITIONS)	1,925,500	9		
10	MANAGEMENT OF MINERAL RESOURCES	13,362,600	5,811,000	7,551,600	10
11	LEASE SALES (26.4 POSITIONS)	1,612,800			11
12	LEASE SALE ADMINISTRATION (20.7 POSITIONS)	1,232,000			12
13	MINERAL DEVELOPMENT (32.1 POSITIONS)	1,568,300			13
14	MINERAL RESOURCES ADMINISTRATION (23.9 POSITIONS)	992,100			14
15	DIRECT CHARGE & ASSOCIATED COSTS CIP (131 POSITIONS)	5,088,300			15
16	COAL DEVELOPMENT (12.7 POSITIONS)	2,869,100			16
17	PARKS & RECREATION	5,849,200	4,720,900	1,128,300	17
18	HISTORIC RESOURCE MANAGEMENT (4.1 POSITIONS)	153,100			18
19	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	298,800			19
20	PARK MAINTENANCE & OPERATIONS (80.6 POSITIONS)	3,824,900			20
21	PARKS ADMINISTRATION (9 POSITIONS)	464,100			21
22	DIRECT CHARGE & ASSOCIATED COSTS CIP (32 POSITIONS)	954,900			22
23	OVERHEAD & ASSOCIATED COSTS CIP (3 POSITIONS)	153,400			23
24	AGRICULTURAL MANAGEMENT	2,776,300	2,181,800	594,500	24
25	AGRICULTURAL DEVELOPMENT (8.2 POSITIONS)	484,800			25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AGRICULTURAL FINANCING/MARKETING/PROMOTION (13 POSITIONS)	594,500				4
5	AGRICULTURAL RESEARCH/EXTENSION SERVICES (25.2 POSITIONS)	912,300				5
6	STATE FAIRS	338,000				6
7	QUALIFICATIONS FOR GRANT AID MAY ONLY BE MADE IF					7
8	APPLICANTS SUBSCRIBE TO SPEND FROM THEIR OWN FUNDS AN					8
9	AMOUNT EQUAL TO THE AMOUNT OF STATE AID AND HAVE OR					9
10	ORGANIZE AN AGRICULTURE AND INDUSTRIAL ASSOCIATION FOR					10
11	THE OPERATIONG AND MAINTENANCE OF THE FAIRS AS PROVIDED					11
12	FOR UNDER AS 03.20.020.					12
13	DIRECTORS OFFICE (3 POSITIONS)	446,700				13
14	*****		*****			14
15	***** DEPARTMENT OF FISH & GAME *****					15
16	*****		*****			16
17	NATURAL RESOURCE MANAGEMENT					17
18	COMMERCIAL FISH		18,108,500	15,927,900	2,180,600	18
19	FINFISH (506 POSITIONS)	12,073,500				19
20	SHELLFISH (70 POSITIONS)	3,029,200				20
21	TECHNICAL SERVICES (4.5 POSITIONS)	299,700				21
22	ADMINISTRATION AND SUPPORT (27.9 POSITIONS)	1,801,100				22
23	SPECIAL PROJECTS (29 POSITIONS)	905,000				23
24	SPORT FISH		7,819,200	632,200	7,187,000	24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF FISH & GAME (CONT.)					1
2					2
3					3
4 ADMINISTRATION AND SUPPORT (34 POSITIONS)	2,072,800				4
5 FINFISH (94.5 POSITIONS)	3,081,200				5
6 CAPITAL IMPROVEMENT POSITION COSTS (73 POSITIONS)	2,665,200				6
7 FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		13,328,500	13,066,700	261,800	7
8 SUPPLEMENTAL PRODUCTIONS (256 POSITIONS)	9,709,400				8
9 ADMINISTRATION & SUPPORT (49 POSITIONS)	1,943,700				9
10 TECHNICAL SERVICES (20 POSITIONS)	1,152,400				10
11 FINFISH (8 POSITIONS)	261,200				11
12 CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	261,800				12
13 VESSELS (21 POSITIONS)		1,914,000	1,914,000		13
14 COMMERCIAL FISHERIES ENTRY COMMISSION (34 POSITIONS)		1,816,000	1,816,000		14
15 GAME		11,489,100	1,883,600	9,605,500	15
16 GAME (113.9 POSITIONS)	8,268,300				16
17 ADMINISTRATION AND SUPPORT (29.9 POSITIONS)	1,266,300				17
18 TECHNICAL & LOGISTICAL SERVICES (7 POSITIONS)	463,700				18
19 SPECIAL PROJECTS (4 POSITIONS)	278,500				19
20 CAPITAL IMPROVEMENT POSITION COSTS (16 POSITIONS)	1,212,300				20
21 ADMINISTRATION AND SUPPORT		4,704,800	4,421,400	283,400	21
22 OFFICE OF THE COMMISSIONER (9 POSITIONS)	849,400				22
23 TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	704,700				23
24 ADMINISTRATIVE SERVICES (54 POSITIONS)	3,088,300				24
25 CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	62,400				25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF FISH & GAME (CONT.)					1
2					2
3					3
4 BOARDS OF FISHERIES AND GAME (17 POSITIONS)		1,264,600	765,800	498,800	4
5 SUBSISTENCE DIVISION		2,582,500	1,452,500	1,130,000	5
6 ADMINISTRATION AND SUPPORT (17 POSITIONS)	815,700				6
7 SOCIOECONOMIC INVESTIGATION (23 POSITIONS)	1,076,800				7
8 TECHNICAL & LOGISTICAL SERVICES (1 POSITION)	60,000				8
9 CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)	630,000				9
10 HABITAT PROTECTION		5,481,600	1,909,500	3,572,100	10
11 ADMINISTRATION AND SUPPORT (10 POSITIONS)	658,900				11
12 LAND AND WATER MANAGEMENT (24 POSITIONS)	1,250,600				12
13 CAPITAL IMPROVEMENT POSITION COSTS (65 POSITIONS)	3,572,100				13
14	*****	*****			14
15	***** DEPARTMENT OF PUBLIC SAFETY	*****			15
16	*****	*****			16
17 NATURAL RESOURCE MANAGEMENT					17
18 FISH & WILDLIFE PROTECTION		13,460,200	13,460,200		18
19 ENFORCEMENT (160 POSITIONS)	8,889,700				19
20 DIRECTORS OFFICE (11 POSITIONS)	723,100				20
21 AIRCRAFT SECTION (12 POSITIONS)	1,005,100				21
22 MARINE ENFORCEMENT (23 POSITIONS)	2,842,300				22
23 PUBLIC PROTECTION					23
24 FIRE SAFETY (19 POSITIONS)		1,141,300	1,010,500	130,800	24
25 HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)		1,149,400	330,200	819,200	25
26 DRIVER VEHICLE SERVICES		4,949,200	4,578,600	370,600	26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DRIVER SERVICES (20 POSITIONS)	688,600			
5	VEHICLE SERVICES (10 POSITIONS)	389,000			
6	FIELD OPERATIONS (84 POSITIONS)	3,163,500			
7	ADMINISTRATION (18 POSITIONS)	708,100			
8	ADMINISTRATION OF JUSTICE				
9	ALASKA STATE TROOPERS		34,129,300	34,023,300	106,000
10	STATE TROOPER DETACHMENTS & CIB (309 POSITIONS)	23,391,700			
11	NARCOTICS UNIT (13 POSITIONS)	1,746,200			
12	DIRECTOR'S OFFICE (15 POSITIONS)	860,600			
13	BUREAU OF VEHICLE ENFORCEMENT (15 POSITIONS)	1,060,000			
14	LABORATORY SERVICES (13 POSITIONS)	705,500			
15	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,411,800			
16	COMMUNITY SERVICES (3 POSITIONS)	191,300			
17	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	3,259,900			
18	PRISONER TRANSPORTATION	640,200			
19	SEARCH AND RESCUE	268,300			
20	BUILDING SECURITY (12 POSITIONS)	593,800			
21	ADMINISTRATION		8,883,200	8,814,200	69,000
22	CONTRACT JAILS (2 POSITIONS)	3,346,300			
23	COMMISSIONER'S OFFICE (6 POSITIONS)	711,600			
24	TRAINING ACADEMY (46 POSITIONS)	1,531,100			
25	ADMINISTRATION AND SUPPORT (58 POSITIONS)	3,204,400			

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2					2
3		ALLOCATIONS			3
4	UNIFORM CRIME REPORTING CENTER (3 POSITIONS)	89,800			4
5	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,592,500	6,592,500	5
6	CONTRACTS	3,973,100			6
7	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (20 POSITIONS)	2,380,500			7
8	ADMINISTRATION (4 POSITIONS)	238,900			8
9	COUNCILS AND BOARDS		4,883,000	4,883,000	9
10	POLICE STANDARDS COUNCIL (3 POSITIONS)	352,400			10
11	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)	394,500			11
12	DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)	4,136,100			12
13	*****		*****		13
14	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				14
15	*****		*****		15
16	TRANSPORTATION		125,539,800	90,812,900	34,726,900 16
17	ADMINISTRATION AND STATEWIDE PROGRAMS				17
18	COMMISSIONER'S OFFICE (6 POSITIONS)	689,400			18
19	INTERNAL REVIEW (11 POSITIONS)	685,200			19
20	SUPPORT SERVICES (64 POSITIONS)	2,723,500			20
21	CENTRAL REGION (50 POSITIONS)	1,844,000			21
22	INTERIOR REGION (25 POSITIONS)	907,400			22
23	SOUTHEAST REGION (27 POSITIONS)	1,008,500			23
24	WESTERN REGION (6 POSITIONS)	286,700			24
25	SOUTHCENTRAL REGION (14 POSITIONS)	568,500			25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	FINANCIAL MANAGEMENT (47 POSITIONS)	1,862,900			4
5	INFORMATION SYSTEMS (36 POSITIONS)	2,442,600			5
6	MAINTENANCE AND OPERATIONS SUPPORT				6
7	ADMINISTRATION (6 POSITIONS)	456,600			7
8	AIRPORT SAFETY & SECURITY (5 POSITIONS)	839,600			8
9	AIRPORT LEASING (20 POSITIONS)	916,000			9
10	STATEWIDE MAINTENANCE & OPERATIONS CONTINGENCY	800,000			10
11	CENTRAL REGION MAINTENANCE & OPERATIONS				11
12	AIRPORTS (46 POSITIONS)	6,187,000			12
13	HIGHWAYS (148 POSITIONS)	20,052,400			13
14	TRAFFIC SIGNAL MANAGEMENT	780,000			14
15	FACILITIES (28 POSITIONS)	3,260,700			15
16	ADMINISTRATION (21 POSITIONS)	1,000,800			16
17	INTERIOR REGION MAINTENANCE & OPERATIONS				17
18	AIRPORTS (19 POSITIONS)	2,414,000			18
19	HIGHWAYS (124 POSITIONS)	12,949,400			19
20	FACILITIES (24 POSITIONS)	3,368,800			20
21	DALTON HIGHWAY ROAD MAINTENANCE (61 POSITIONS)	6,757,100			21
22	DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,694,700			22
23	ADMINISTRATION (18 POSITIONS)	954,400			23
24	SOUTHEAST REGION MAINTENANCE & OPERATIONS				24
25	AIRPORTS (2 POSITIONS)	512,900			25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	HIGHWAYS (62 POSITIONS)	7,574,200			4
5	FACILITIES (39 POSITIONS)	4,698,200			5
6	ADMINISTRATION (5 POSITIONS)	326,500			6
7	WESTERN REGION MAINTENANCE & OPERATIONS				7
8	AIRPORTS (15 POSITIONS)	2,552,000			8
9	HIGHWAYS (23 POSITIONS)	2,004,400			9
10	FACILITIES (8 POSITIONS)	831,400			10
11	ADMINISTRATION (4 POSITIONS)	351,500			11
12	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS				12
13	AIRPORTS (5 POSITIONS)	826,300			13
14	IT IS THE INTENT OF THE LEGISLATURE THAT \$40,000 SHALL				14
15	BE SPENT FOR THE RURAL CITIZEN'S AIRPORT ASSISTANCE				15
16	PROGRAM.				16
17	HIGHWAYS (80 POSITIONS)	7,908,300			17
18	FACILITIES (22 POSITIONS)	2,734,800			18
19	ADMINISTRATION (8 POSITIONS)	453,700			19
20	STATE EQUIPMENT FLEET				20
21	CENTRAL REGION (60 POSITIONS)	6,255,800			21
22	INTERIOR REGION (45 POSITIONS)	4,980,300			22
23	DALTON HIGHWAY (8 POSITIONS)	2,094,800			23
24	SOUTHEAST REGION (22 POSITIONS)	2,105,600			24
25	WESTERN REGION (9 POSITIONS)	910,600			25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS	3
4	SOUTHCENTRAL REGION (26 POSITIONS)	2,813,500				4
5	ADMINISTRATION (8 POSITIONS)	154,800				5
6	AIRPORTS		21,886,600		21,886,600	6
7	ANCHORAGE INTERNATIONAL AIRPORT					7
8	FIELD MAINTENANCE (46 POSITIONS)	2,649,800				8
9	BUILDING MAINTENANCE (44 POSITIONS)	3,256,100				9
10	SECURITY (66 POSITIONS)	3,413,100				10
11	CUSTODIAL (57 POSITIONS)	2,714,400				11
12	EQUIPMENT (15 POSITIONS)	1,094,200				12
13	ADMINISTRATION (13 POSITIONS)	2,030,700				13
14	FAIRBANKS INTERNATIONAL AIRPORT					14
15	FIELD MAINTENANCE (16 POSITIONS)	1,446,200				15
16	BUILDING MAINTENANCE (5 POSITIONS)	1,166,900				16
17	SECURITY (47 POSITIONS)	2,941,700				17
18	CUSTODIAL (11 POSITIONS)	496,800				18
19	ADMINISTRATION (8 POSITIONS)	676,600				19
20	MARINE TRANSPORTATION		63,522,100	62,871,000	651,100	20
21	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	38,002,200				21
22	SOUTHEAST VESSEL OVERHAUL	8,254,300				22
23	SOUTHEAST SHORE FACILITIES (37 POSITIONS)	2,383,700				23
24	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	8,171,800				24
25	SOUTHWEST VESSEL OVERHAUL	1,305,400				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	783,000			4
5	ADMINISTRATION (38 POSITIONS)	4,621,700			5
6	THE LEGISLATURE EXPRESSLY ENDORSES THE RECOMMENDATION OF				6
7	THE OMBUDSMAN THAT WRITTEN RESERVATION POLICIES BE				7
8	DEVELOPED FOR THE MARINE HIGHWAY SYSTEM AND THAT THESE				8
9	POLICIES SHOULD BE MADE AVAILABLE TO BOTH STAFF AND THE				9
10	PUBLIC.				10
11	DESIGN AND CONSTRUCTION		80,579,900	20,465,100 60,114,800	11
12	DESIGN AND CONSTRUCTION ADMINISTRATION				12
13	PROGRAM MANAGEMENT (8 POSITIONS)	980,600			13
14	CLAIMS & BIDDING (29 POSITIONS)	1,404,200			14
15	STANDARDS AND TECHNICAL SERVICES				15
16	DIRECTOR'S OFFICE (4 POSITIONS)	269,000			16
17	BRIDGE & HYDROLOGY (25 POSITIONS)	1,411,300			17
18	RIGHT OF WAY & LAND ACQUISITION (7 POSITIONS)	370,300			18
19	TECHINCAL SERVICES (19 POSITIONS)	1,049,800			19
20	ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	598,300			20
21	MATERIAL ENGINEERING (17 POSITIONS)	1,397,700			21
22	CIP PROGRAM (10 POSITIONS)	640,100			22
23	CENTRAL REGION DESIGN & CONSTRUCTION				23
24	DIRECTOR'S OFFICE (15 POSITIONS)	838,100			24
25	AVIATION (61 POSITIONS)	3,274,500			25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	HIGHWAYS (132 POSITIONS)	6,791,900			4
5	BUILDINGS & HARBORS (41 POSITIONS)	2,271,700			5
6	RIGHT OF WAY (52 POSITIONS)	2,493,200			6
7	TECHNICAL SERVICES (57 POSITIONS)	3,265,300			7
8	CIP PROGRAM (266 POSITIONS)	7,085,600			8
9	INTERIOR REGION DESIGN & CONSTRUCTION				9
10	DIRECTOR'S OFFICE (12 POSITIONS)	673,000			10
11	AVIATION (26 POSITIONS)	1,732,300			11
12	HIGHWAYS (87 POSITIONS)	6,370,100			12
13	BUILDINGS & HARBORS (22 POSITIONS)	1,574,500			13
14	RIGHT OF WAY (23 POSITIONS)	1,281,800			14
15	TECHNICAL SERVICES (40 POSITIONS)	2,406,300			15
16	NOME RESIDENCY (12 POSITIONS)	963,200			16
17	VALDEZ RESIDENCY (14 POSITIONS)	1,119,500			17
18	CIP PROGRAM (339 POSITIONS)	9,227,200			18
19	SOUTHEAST REGION DESIGN & CONSTRUCTION				19
20	DIRECTOR'S OFFICE (12 POSITIONS)	956,600			20
21	HIGHWAYS & AVIATION (59 POSITIONS)	3,683,300			21
22	HARBORS & MARINE FACILITIES (26 POSITIONS)	1,738,800			22
23	BUILDINGS (13 POSITIONS)	831,000			23
24	RIGHT OF WAY (14 POSITIONS)	737,500			24
25	TECHNICAL SERVICES (25 POSITIONS)	1,528,300			25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	CIP PROGRAM (72 POSITIONS)	2,380,500			4
5	PLANNING AND PROGRAMMING				5
6	ADMINISTRATION (17 POSITIONS)	1,702,700			6
7	CENTRAL REGION TRANSPORTATION PLANNING (42 POSITIONS)	1,673,700			7
8	CENTRAL REGION FACILITIES PLANNING (19 POSITIONS)	804,400			8
9	INTERIOR REGION TRANSPORTATION PLANNING (30 POSITIONS)	1,316,700			9
10	INTERIOR REGION FACILITIES PLANNING (5 POSITIONS)	282,100			10
11	INTERIOR REGION RESEARCH & DEVELOPMENT (22 POSITIONS)	962,300			11
12	SOUTHEAST REGION TRANSPORTATION PLANNING (49 POSITIONS)	2,072,200			12
13	SOUTHEAST REGION FACILITIES PLANNING (8 POSITIONS)	420,300			13
14	*****	*****			14
15	***** DEPARTMENT OF CORRECTIONS *****				15
16	*****	*****			16
17	ADMINISTRATION OF JUSTICE				17
18	ADULT CORRECTIONS		44,259,500	44,259,500	18
19	JUHEAU CORRECTION CENTER (73 POSITIONS)	4,074,300			19
20	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)	834,900			20
21	KETCHIKAN CORRECTION CENTER (30 POSITIONS)	1,630,700			21
22	PALMER CORRECTION CENTER (79 POSITIONS)	4,268,300			22
23	HILAND MTN CORRECTION CENTER (76 POSITIONS)	4,831,800			23

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)	1,194,200			
5	ANCHORAGE STATE CORRECTION CENTER (35 POSITIONS)	1,955,300			
6	ANCHORAGE ANNEX CORRECTION CENTER (49 POSITIONS)	2,503,500			
7	RIDGEVIEW MEN'S FACILITY (18 POSITIONS)	890,900			
8	COOK INLET PRE-TRIAL FACILITY (81 POSITIONS)	4,740,000			
9	KENAI REGIONAL CORRECTIONAL CENTER (70 POSITIONS)	3,851,000			
10	FAIRBANKS CORRECTION CENTER (91 POSITIONS)	6,132,900			
11	NOME CORRECTION CENTER (18 POSITIONS)	1,164,900			
12	CORRECTIONAL INDUSTRIES FUND (AS 33.32.020)	161,600			
13	CORRECTIONAL INDUSTRIES ADMINISTRATION (6 POSITIONS)	233,900			
14	OUT-OF-STATE CONTRACTUAL SERVICES (1 POSITION)	3,242,500			
15	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	2,548,800			
16	ADULT PROBATION & COMMUNITY PROGRAMS		6,242,800	6,242,800	
17	ADULT PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	537,100			
18	ADULT PROBATION SECOND JUDICIAL DISTRICT (5 POSITIONS)	291,700			
19	ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,374,800			
20	ADULT PROBATION FOURTH JUDICIAL DISTRICT (15 POSITIONS)	774,700			
21	COMMUNITY BASED PROGRAMS (22 POSITIONS)	3,264,500			
22	CORRECTIONS ADMINISTRATION AND SUPPORT		5,207,000	5,028,400	178,600
23	COMMISSIONER'S OFFICE (70 POSITIONS)	4,773,200			

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND	OTHER FUNDS
4	CAREER ENHANCEMENT TRAINING (4 POSITIONS)	255,200			
5	CIP ADMINISTRATION (4 POSITIONS)	178,600			
6	PAROLE BOARD (4 POSITIONS)		297,500	297,500	
7	*****		*****		
8	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
9	*****		*****		
10	NATURAL RESOURCE MANAGEMENT				
11	ADMINISTRATION		10,847,000	9,005,800	1,841,200
12	OFFICE OF THE COMMISSIONER (7 POSITIONS)	456,300			
13	ADMINISTRATIVE SERVICES (13 POSITIONS)	574,000			
14	FACILITY CONSTRUCTION AND OPERATION (16 POSITIONS)	1,231,100			
15	ENVIRONMENTAL QUALITY DIRECTORS OFFICE (5 POSITIONS)	358,800			
16	MONITORING & LABORATORY SUPPORT (14 POSITIONS)	796,600			
17	SOUTHEAST REGION (22 POSITIONS)	1,002,300			
18	SOUTHCENTRAL REGION (39 POSITIONS)	1,699,800			
19	NORTHERN REGION (37 POSITIONS)	1,934,400			
20	ENVIRONMENTAL MANAGEMENT DIRECTORS OFFICE (4 POSITIONS)	208,400			
21	WATER QUALITY MANAGEMENT (12 POSITIONS)	861,000			
22	MANAGEMENT & TECHNICAL ASSISTANCE (7 POSITIONS)	489,900			
23	AIR & SOLID WASTE (11.5 POSITIONS)	858,700			
24	PROJECT DIRECT CHARGE POSITIONS (4 POSITIONS)	310,300			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
2					2
3					3
4 CIP OVERHEAD POSITIONS (2 POSITIONS)	65,400				4
5 PUBLIC PROTECTION					5
6 SEAFOOD AND ANIMAL INDUSTRIES		2,654,300	2,373,900	280,400	6
7 ADMINISTRATION (1.5 POSITIONS)	132,300				7
8 ANIMAL INDUSTRY (14 POSITIONS)	655,100				8
9 SEAFOOD INDUSTRY (27 POSITIONS)	1,866,900				9
10 * * * * *		* * * * *			10
11 * * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *			11
12 * * * * *		* * * * *			12
13 SOCIAL SERVICES		22,705,600	15,295,900	7,409,700	13
14 SENIOR CITIZENS TAX RELIEF					14
15 PROPERTY TAX EXEMPTION	2,158,600				15
16 RENTERS EQUIVALENCY REBATE	208,700				16
17 WATER & SEWER ASSESSMENTS	30,000				17
18 MOTOR VEHICLE EXEMPTION	117,900				18
19 CHILD ASSISTANCE					19
20 CHILD CARE (5 POSITIONS)	7,874,500				20
21 HEAD START GRANTS	2,768,000				21
22 CETA					22
23 TRAINING & SUPPORT SERVICES	2,384,600				23
24 YOUTH PROGRAMS	2,746,500				24
25 SPECIAL GOVERNOR'S GRANT (5.5 POSITIONS)	715,200				25

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2					2
3		ALLOCATIONS			3
4	ADMINISTRATION & EMPLOYMENT COUNSELING (42.5 POSITIONS)	2,616,400			4
5	JOB TRAINING PARTNERSHIP ACT	500,000			5
6	DISPLACED HOMEMAKERS (1 POSITION)	585,200			6
7	DEVELOPMENT		77,701,600	71,608,700	6,092,900
8	COMMUNITY ASSISTANCE GRANTS				8
9	MUNICIPAL REVENUE SHARING	57,950,000			9
10	AGRICULTURAL LAND EXEMPTION	211,800			10
11	NATIONAL FOREST RECEIPTS	2,888,500			11
12	RURAL DEVELOPMENT GRANTS	3,100,000			12
13	ORGANIZATIONAL GRANTS	30,100			13
14	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900			14
15	BULK FUEL GRANTS	600,000			15
16	LOCAL GOVERNMENT ASSISTANCE				16
17	TRAINING, DEVELOPMENT, & RDA (26 POSITIONS)	1,315,400			17
18	STATE ASSESSOR (9 POSITIONS)	328,100			18
19	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	109,300			19
20	GRANTS ADMINISTRATION (9 POSITIONS)	2,527,000			20
21	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	1,127,400			21
22	WEATHERIZATION & ENERGY CONSERVATION (8 POSITIONS)	3,107,600			22
23	PROJECT DIRECT CHARGE POSITIONS/ASSOCIATED COSTS (6 POSITIONS)	330,300			23
24	PROJECT OVERHEAD POSITIONS/ASSOCIATED COSTS (6 POSITIONS)	239,200			24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2					2
3					3
4 COMMUNITY PLANNING SERVICES					4
5 COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	2,869,500				5
6 ANCSA PLAN OF SURVEY (7 POSITIONS)	640,900				6
7 MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	277,600				7
8 ADMINISTRATION & SUPPORT		5,652,100	3,346,500	2,305,600	8
9 ADMINISTRATION & SUPPORT					9
10 OFFICE OF THE COMMISSIONER (5 POSITIONS)	634,800				10
11 ADMINISTRATIVE SERVICES (25 POSITIONS)	956,800				11
12 COMMUNITY BLOCK GRANTS	2,115,000				12
13 HOUSING ASSISTANCE					13
14 HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,846,600				14
15 IN ADMINISTERING THE FY 84 COMMUNITY SERVICES BLOCK					15
16 GRANT, THE DEPARTMENT SHALL COMPLY WITH SECTION 138 OF					16
17 HOUSE JOINT RESOLUTION 599 (PL 97-377).					17
18 SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)	98,900				18
19 * * * * *	* * * * *				19
20 * * * * * LEGISLATURE	* * * * *				20
21 * * * * *	* * * * *				21
22 GENERAL GOVERNMENT					22
23 BUDGET & AUDIT COMMITTEE		6,064,700	6,064,700		23
24 LEGISLATIVE AUDIT (45 POSITIONS)	2,613,900				24
25 LEGISLATIVE FINANCE (28 POSITIONS)	2,885,800				25

1	LEGISLATURE (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMITTEE EXPENSES (3.5 POSITIONS)	565,000			3
5	LEGISLATIVE COUNCIL		19,527,000	19,527,000	4
6	SALARIES AND ALLOWANCES (60 POSITIONS)		2,037,300	2,037,300	5
7	LEADERSHIP (14 POSITIONS)	4,000,000			6
8	LAA EXECUTIVE ADMINISTRATION (25 POSITIONS)	2,826,100			7
9	LAA ADMINISTRATIVE SERVICES (30 POSITIONS)	1,524,700			8
10	HOUSE RESEARCH (9 POSITIONS)	571,900			9
11	LAA LEGAL SERVICES (20 POSITIONS)	1,486,300			10
12	SESSION EXPENSES (73 POSITIONS)	6,095,700			11
13	COUNCIL & SUBCOMMITTEES	725,900			12
14	OFFICE SPACE RENTAL (17 POSITIONS)	2,203,400			13
15	EQUIPMENT ACCOUNT	93,000			14
16	PUBLIC SERVICES (60 POSITIONS)		3,026,700	3,026,700	15
17	SENATE ADVISORY COUNCIL (11 POSITIONS)		571,900	571,900	16
18	OFFICE OF OMBUDSMAN (23 POSITIONS)		1,494,700	1,494,700	17
19	*****		*****		18
20	***** ALASKA COURT SYSTEM *****				19
21	*****		*****		20
22	ADMINISTRATION OF JUSTICE				21
23	COURTS ADMINISTRATION AND SUPPORT		35,994,400	35,994,400	22
24	APPELLATE COURTS (52 POSITIONS)	3,579,300			23
25	TRIAL COURTS (492 POSITIONS)	28,425,800			24

1	ALASKA COURT SYSTEM (CONT.)		1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4	ADMINISTRATON & SUPPORT (58 POSITIONS)	3,989,300	4
5	COMMISSION ON JUDICIAL CONDUCT	76,700	5
6	JUDICIAL COUNCIL (4 POSITIONS)	485,100	6
7	* * * * *	* * * * *	7
8	* * * * * UNIVERSITY OF ALASKA * * * * *		8
9	* * * * *	* * * * *	9
10	UNIVERSITY OF ALASKA		10
11	STATEWIDE ADMINISTRATION	23,058,200	11
12	STATEWIDE ADMINISTRATION (265 POSITIONS)	21,537,800	12
13	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (26 POSITIONS)	1,520,400	13
14	UNIVERSITY OF ALASKA, FAIRBANKS	113,889,600	14
15	UNIVERSITY OF ALASKA, FAIRBANKS (1,031 POSITIONS)	70,831,800	15
16	ORGANIZED RESEARCH (745 POSITIONS)	43,057,800	16
17	UNIVERSITY OF ALASKA, ANCHORAGE (475 POSITIONS)	30,807,500	17
18	UNIVERSITY OF ALASKA, JUNEAU (189 POSITIONS)	11,426,900	18
19	ANCHORAGE COMMUNITY COLLEGE (354 POSITIONS)	22,608,800	19
20	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED	40,495,600	20
21	STATEWIDE STAFF & SUPPORT (37 POSITIONS)	2,888,500	21
22	FISHERIES INDUSTRIAL TECHNICAL CENTER (5 POSITIONS)	285,600	22
23	CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,125,800	23
24	KENAI PENINSULA COMMUNITY COLLEGE (53 POSITIONS)	4,137,200	24
25	KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	1,802,300	25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 UNIVERSITY OF ALASKA (CONT.)					1
2					2
3					3
4 KODIAK COMMUNITY COLLEGE (31 POSITIONS)	2,268,500				4
5 KUSKOKWIM COMMUNITY COLLEGE (47 POSITIONS)	4,607,200				5
6 MATANUSKA - SUSITNA COMMUNITY COLLEGE (33 POSITIONS)	2,068,200				6
7 NORTHWEST COMMUNITY COLLEGE (18 POSITIONS)	2,237,500				7
8 PRINCE WILLIAM SOUND COMMUNITY COLLEGE (26 POSITIONS)	2,040,000				8
9 SITKA COMMUNITY COLLEGE (15 POSITIONS)	1,225,000				9
10 TANANA VALLEY COMMUNITY COLLEGE (70 POSITIONS)	5,357,100				10
11 RURAL EDUCATION (39 POSITIONS)	4,774,400				11
12 COOPERATIVE EXTENSION SERVICE (78 POSITIONS)	5,678,300				12
13 * * * * *	* * * * *				13
14 * * * * * STATE BOND COMMITTEE * * * * *					14
15 * * * * *	* * * * *				15
16 TRANSPORTATION					16
17 DEBT SERVICE					17
18 INTERNATIONAL AIRPORT REVENUE BONDS		1,965,000		1,965,000	18
19 GENERAL GOVERNMENT					19
20 STATE BOND COMMITTEE					20
21 DEBT SERVICE		178,655,000	178,655,000		21

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* SEC. 31 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				3
4	CAPITAL PROJECTS FROM THE GENERAL FUND TO THE AGENCIES				4
5	NAMED AND FOR THE PURPOSES EXPRESSED. (ED#___) MEANS				5
6	THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN				6
7	THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS				7
8	GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS				8
9	FOR INFORMATION PURPOSES ONLY.				9
10	* * * * *	* * * * *			10
11	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			11
12	* * * * *	* * * * *			12
13	SOCIAL SERVICES				13
14	SOCIAL & ECONOMIC ASSISTANCE FOR THE AGED				14
15	JUNEAU PIONEER HOME (ED 4)	2,000,000	2,000,000		15
16	PIONEER HOMES MAINTENANCE & RENOVATION	1,500,000	1,500,000		16
17	PALMER PIONEER HOME ADDITION (ED 16)	700,000	700,000		17
18	GENERAL GOVERNMENT				18
19	ALASKA PUBLIC BROADCASTING COMMISSION				19
20	KRBD RADIO STATION EQUIPMENT (ED 1)	15,000	15,000		20
21	SEWARD PUBLIC RADIO TRANSLATOR (ED 6)	34,500	34,500		21
22	MCGRATH - LAND & EQUIPMENT ACQUISITION (ED 24)	43,000	43,000		22
23	GALENA RADIO TRANSMISSION FACILITY & EQUIPMENT (ED 24)	200,000	200,000		23
24	BETHEL - PUBLIC RADIO & TELEVISION EQUIPMENT (ED 25)	125,000	125,000		24

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3					3
4	KDLG EQUIPMENT (ED 26)	26,000	26,000		4
5	KMXT EQUIPMENT (ED 27)	43,000	43,000		5
6	KAKM FACILITY DESIGN/STUDY (ED 7-15)	40,000	40,000		6
7	TELECOMMUNICATIONS SERVICES				7
8	FORT YUKON RADIO TRANSLATOR (ED 24)	5,000	5,000		8
9	DISTRICT J TV/FM TRANSLATORS (ED 17)	68,000	68,000		9
10	ATMAUTLUAK TV DOWNLINK (ED 25)	20,000	20,000		10
11	ANCHORAGE TELEPHONE SWITCHING FACILITY (ED 7-15)	1,000,000	1,000,000		11
12	CENTRALIZED ADMINISTRATIVE SERVICES				12
13	FINANCIAL & RELATED SYSTEMS	5,000,000	5,000,000		13
14	JUNEAU DATA CENTER (ED 4)	3,000,000	3,000,000		14
15	WIC-CA REPAIR/RENOVATION GROUP HOME (ED 18-21)	107,500	107,500		15
16	BUILDING & EQUIPMENT SERVICES				16
17	ANCHORAGE OFFICE COMPLEX DEVELOPMENT (ED 7-15)	4,000,000	4,000,000		17
18	* * * * *	* * * * *			18
19	* * * * * DEPARTMENT OF REVENUE * * * * *				19
20	* * * * *	* * * * *			20
21	DEVELOPMENT				21
22	MUNICIPAL BOND BANK AUTHORITY				22
23	CAPITAL RESERVE LEVERAGING	3,000,000	3,000,000		23

		ALLOCATIONS	ITEMS	APPROPRIATION	GENERAL FUND	OTHER FUNDS	FUND SOURCES	
1								1
2								2
3	*****		*****					3
4	***** DEPARTMENT OF EDUCATION		*****					4
5	*****		*****					5
6	EDUCATION							6
7	BIA TRANSFER SCHOOLS UPGRADE/REPLACEMENT			11,833,600		11,833,600		7
8	SOUTHEAST ISLAND SCHOOL DISTRICT							8
9	LONG ISLAND/GILDERSLEEVE SCHOOLS IMPROVEMENTS (ED 3)			1,140,000	1,140,000			9
10	CHUGACH SCHOOL DISTRICT							10
11	WHITTIER SCHOOL REPAIRS (ED 6)			160,000	160,000			11
12	ANCHORAGE SCHOOL DISTRICT							12
13	ED 8 MICROCOMPUTER PROJECT (ED 7-15)			228,200	228,200			13
14	TUDOR ELEMENTARY ASSEMBLY AREA CARPET (ED 7-15)			2,800	2,800			14
15	TUDOR ELEMENTARY ACCOUSTICAL TILE (ED 7-15)			3,000	3,000			15
16	O'MALLEY ELEMENTARY HIGH SPEED COPIER (ED 7-15)			7,300	7,300			16
17	DIMOND HIGH SCHOOL TRACK (ED 7-15)			150,000	150,000			17
18	SAVE 1 SCHOOL (ED 7-15)			60,000	60,000			18
19	BAYSHORE DOOR INSTALLATION (ED 7-15)			85,000	85,000			19
20	DIMOND/MEARS HOCKEY RINK REPAIR (ED 7-15)			80,000	80,000			20
21	CAMPBELL MICROCOMPUTER PROJECT (ED 7-15)			16,200	16,200			21
22	NORTH STAR MICROCOMPUTER PROJECT (ED 7-15)			13,900	13,900			22
23	ROGERS PARK MICROCOMPUTER PROJECT (ED 7-15)			15,300	15,300			23
24	TAKU MICROCOMPUTER PROJECT (ED 7-15)			17,600	17,600			24
25	WILLOW CREST MICROCOMPUTER PROJECT (ED 7-15)			20,600	20,600			25

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 12 SCHOOLS MICROCOMPUTER PROJECT (ED 7-15)		153,000	153,000	4
5	GOVERNMENT HILL LUNCHROOM REMODEL (ED 7-15)		52,500	52,500	5
6	CHUGACH OPTIONAL ELEMENTARY IMPROVEMENTS (ED 7-15)		35,000	35,000	6
7	FAIRVIEW HEATING SYSTEM (ED 7-15)		135,800	135,800	7
8	NORTHWOOD SCHOOL HEATING AND LIGHTING (ED 7-15)		13,000	13,000	8
9	WEST HIGH SCHOOL LIGHTING UPGRADE (ED 7-15)		12,000	12,000	9
10	MEARS JUNIOR HIGH SCHOOL (ED 7-15)		14,900,000	14,900,000	10
11	WENDLER JUNIOR HIGH SCHOOL (ED 7-15)		1,500,000	1,500,000	11
12	OCEANVIEW ELEMENTARY MICROCOMPUTER PROJECT (ED 7-15)		16,000	16,000	12
13	MICROCOMPUTERS - DISTRICT 13 SCHOOLS (ED 7-15)		172,300	172,300	13
14	HEALTH, SAFETY & EMERGENCY REPAIRS & OTHER		9,289,200	9,289,200	14
15	PROJECTS (ED 7-15)				15
16	WATER FACILITY CONSTRUCTION GRANTS				16
17	NORTHWEST ARCTIC SCHOOL DISTRICT WATER MAIN		50,000	50,000	17
18	HOOKUP (ED 22)				18
19	WATER PROJECTS - TELLER, BREVIG MISSION, GOLOVIN		1,000,000	1,000,000	19
20	& SHISHMAREF (ED 23)				20
21	EDUCATION INFORMATION & CULTURAL SERVICES				21
22	LIBRARIES - PTV		350,000	350,000	22
23	PALMER LIBRARY (ED 16)		200,000	200,000	23
24	STATE MUSEUM ACQUISITION FUND		65,000	65,000	24
25	ARTS COUNCIL CAPITAL GRANTS PROGRAM		200,000	200,000	25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF EDUCATION (CONT.)					1
2					2
3					3
4 ALASKA STATE MUSEUM HEATING SYSTEM (ED 4)		700,000	700,000		4
5 ALASKA GATEWAY SCHOOL DISTRICT					5
6 NORTHWAY SCHOOL LIFE SAFETY UPGRADE (ED 17)		950,000	950,000		6
7 EAGLE SCHOOL REPLACEMENT DESIGN/PE (ED 17)		100,000	100,000		7
8 MAJOR EQUIPMENT - SEWARD SKILL CENTER (ED 7-15)		1,435,000	1,435,000		8
9 LIFE/SAFETY UPGRADES					9
10 STATEWIDE SCHOOLS LIFE/SAFETY UPGRADES		11,214,600	11,214,600		10
11 JUNEAU SCHOOL DISTRICT					11
12 AUKE BAY & GLACIER VALLEY SCHOOL FIRE CODE		50,000	50,000		12
13 UPGRADE (ED 4)					13
14 SCHOOL PLAYGROUND PLANNING & RENOVATION (ED 4)		350,000	350,000		14
15 DELTA/GREELY SCHOOL DISTRICT					15
16 DELTA/FORT GREELY ZAMBONI (ED 17)		36,900	36,900		16
17 DELTA JUCTION VOC ED BUILDING COMPLETION (ED 17)		895,000	895,000		17
18 NENANA CITY SCHOOL DISTRICT					18
19 NENANA HIGH SCHOOL ADDITION (ED 17)		900,000	900,000		19
20 NENANA SCHOOL CONSTRUCTION PHASE II (ED 17)		1,300,000	1,300,000		20
21 COPPER RIVER SCHOOL DISTRICT					21
22 GAKOHA - MULTI-PURPOSE FACILITY (ED 17)		312,000	312,000		22
23 GLENALLEN - NEW SECONDARY SCHOOL (ED 17)		200,000	200,000		23
24 RAILBELT SCHOOL DISTRICT					24
25 TRI-VALLEY SCHOOL IMPROVEMENTS (ED 17)		1,150,000	1,150,000		25

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH				
5	SCHOOL DISTRICT MAJOR REPAIRS & REHABILITATION (ED 18-21)		1,400,000	1,400,000	5
6	STATE MUSEUM				6
7	ACQUISITIONS (ED 18-21)		35,000	35,000	7
8	SIDNEY LAWRENCE PAINTING ACQUISITION		40,000	40,000	8
9	NORTHWEST ARCTIC SCHOOL DISTRICT				9
10	KOTZEBUE TECHNICAL CENTER STUDENT HOUSING		6,600,000	6,600,000	10
11	CONSTRUCTION (ED 22)				11
12	YUKON-KOYUKUK SCHOOL DISTRICT				12
13	FACILITIES CODE UPGRADE (ED 24)		1,000,000	1,000,000	13
14	SOUTHWEST REGION SCHOOL DISTRICT				14
15	CLARK'S POINT SCHOOL FACILITIES CONSTRUCTION (ED 26)		2,500,000	2,500,000	15
16	UNALASKA SCHOOL DISTRICT				16
17	DESIGN/ENGINEERING VOCATIONAL EDUCATION FACILITY (ED 26)		200,000	200,000	17
18	DILLINGHAM SCHOOL DISTRICT				18
19	HIGH SCHOOL REROOFING (ED 26)		190,000	190,000	19
20	LOWER KUSKOKWIM SCHOOL DISTRICT				20
21	KWETHLUK ELEMENTARY SCHOOL ADDITION (ED 25)		1,485,000	1,485,000	21
22	NIGHTMUTE ELEMENTARY SCHOOL ADDITION (ED 25)		1,200,000	1,200,000	22
23	NELSON ISLAND HIGH SCHOOL MAJOR MAINTENANCE (ED 25)		584,000	584,000	23
24	KILBUCK SCHOOL MAJOR MAINTENANCE (ED 25)		1,800,000	1,800,000	24

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	CONSTRUCTION OF SCHOOL FACILITIES AT KWETHLUK,		600,000	600,000	4
5	NIGHTMUTE, KILBUK, & NELSON ISLAND (ED 25)				5
6	MATANUSKA-SUSITNA BOROUGH SCHOOL DISTRICT				6
7	DISTRICT-WIDE SCHOOL FACILITIES MAINTENANCE &		3,855,000	3,855,000	7
8	UPGRADE (ED 16)				8
9	MAT-SU BOROUGH SCHOOLS (ED 16)		250,000	250,000	9
10	ADAK REGION SCHOOL DISTRICT				10
11	ADAK SCHOOL SAFETY AND CODE UPGRADE (ED 26)		450,000	450,000	11
12	NOME SCHOOL DISTRICT				12
13	SCHOOL FACILITIES SITE PREPARATION/CONSTRUCTION (ED 23)		5,000,000	5,000,000	13
14	CHATHAM SCHOOL DISTRICT				14
15	KLUKWAN SCHOOL DESIGN/CONSTRUCTION (ED 2)		1,718,000	1,718,000	15
16	KLUKWAN SCHOOL CONSTRUCTION (ED 2)		1,750,000	1,750,000	16
17	SKAGWAY CITY SCHOOL DISTRICT				17
18	SKAGWAY SCHOOL PHASE II DESIGN & CONSTRUCTION (ED 2)		1,500,000	1,500,000	18
19	CONSTRUCTION OF SCHOOL FACILITIES (ED 2)		900,000	900,000	19
20	YAKUTAT CITY SCHOOL DISTRICT				20
21	YAKUTAT SCHOOL DESIGN (ED 2)		250,000	250,000	21
22	STATE LIBRARY				22
23	CIRCLE DISTRICT HISTORICAL MUSEUM COMPLETION (ED 19)		66,000	66,000	23
24	ALASKA HUMANITIES FORUM FILM PROJECT (ED 7-15)		42,000	42,000	24

1	DEPARTMENT OF EDUCATION (CONT.)	1
2		2
3	ALLOCATIONS	3
4		4
5		5
6		6
7		7
8		8
9		9
10		10
11	HEALTH	11
12	PUBLIC HEALTH	12
13		13
14		14
15		15
16	& EQUIPMENT (ED 16)	16
17		17
18		18
19		19
20		20
21		21
22		22
23		23
24		24
25		25
	DIVISION OF VOCATIONAL REHABILITATION	
	BARRIER FREE RECREATION, INC. (ED 7-15)	200,000 200,000
	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)	
	ALASKA REPERTORY THEATRE-THEATRE EQUIPMENT (ED 7-15)	100,000 100,000
	*****	*****
	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****
	*****	*****
	PUBLIC HEALTH FACILITY MAINTENANCE & REPAIR	200,000 200,000
	EMERGENCY MEDICAL SERVICES - MAT-SU (ED 16)	130,000 130,000
	NORTHERN REGION EMS/PROPERTY ACQUISITION	150,000 150,000
	SOLDOTNA - EMS EQUIPMENT (ED 5)	26,200 26,200
	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)	10,000 10,000
	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 2)	16,000 16,000
	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 3)	25,300 25,300
	SELDOVIA AMBULANCE AND EQUIPMENT (ED 5)	51,600 51,600
	KEHAI AMBULANCE AND EQUIPMENT (ED 5)	57,400 57,400
	HOMER AMBULANCE AND EQUIPMENT (ED 5)	62,500 62,500
	SOUTHERN REGION EMERGENCY MEDICAL SERVICES (ED 17)	76,100 76,100
	EMS RADIOS/SOUTHERN REGION EMS COUNCIL (ED 7-15)	20,000 20,000

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INTERIOR REGION EMERGENCY MEDICAL SERVICES		443,500	443,500	4
5	EQUIPMENT (ED 18-21)				5
6	KODIAK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 27)		18,000	18,000	6
7	DISTRICTWIDE EMERGENCY MEDICAL SERVICES		95,000	95,000	7
8	EQUIPMENT & TRAINING (ED 2 & 3)				8
9	FAIRBANKS - CHENA GOLDSTREAM VOLUNTEER FIRE		22,000	22,000	9
10	DEPARTMENT EMERGENCY EQUIPMENT (ED 18-21)				10
11	FAIRBANKS ALCOHOL TREATMENT FACILITY (ED 18-21)		3,350,400	3,350,400	11
12	MENTAL HEALTH & DEVELOPMENTAL DISABILITIES				12
13	MENTAL HEALTH FACILITY MAINTENANCE		1,494,500	1,494,500	13
14	API EXPANSION (ED 7-15)		118,000	118,000	14
15	NOME HUMAN SERVICES COMPLEX		1,783,000	1,783,000	15
16	H&SS ADMINISTRATION & SUPPORT				16
17	VITAL RECORDS AUTOMATION		250,300	250,300	17
18	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				18
19	BRISTOL BAY AREA HEALTH CORP. - FOR CLINICAL		55,000	55,000	19
20	ANALYZER FOR KANAKANAK HOSPITAL (ED 26)				20
21	BRISTOL BAY AREA HEALTH CORPORATION-KANAKANAK		25,000	25,000	21
22	HOSPITAL FEASIBILITY STUDY (ED 26)				22
23	PUBLIC PROTECTION				23
24	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				24
25	INTERIOR REGION MEDICAL SERVICES COUNCIL EMS		53,000	53,000	25
26	EQUIPMENT FOR FORT YUKON, MCGRATH, GALENA,				26
27	TANANA (ED 24)				27

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2					2
3					3
4 ADMINISTRATION OF JUSTICE					4
5 OFFENDER CONFINEMENT REFORMATION & SUPERVISIO					5
6 YOUTH CORRECTIONS FACILITY REPAIRS		2,807,500	2,807,500		6
7 YOUTH FACILITY WING PRELIMINARY ENGINEERING		1,000,000	1,000,000		7
8 * * * * *	* * * * *				8
9 * * * * * DEPARTMENT OF LABOR * * * * *					9
10 * * * * *	* * * * *				10
11 SOCIAL SERVICES					11
12 EMPLOYMENT STABILIZATION					12
13 TELECOMMUNICATIONS UPGRADE ADDITION		82,600	82,600		13
14 RURAL TELECOMMUNICATIONS ADDITION		84,400	84,400		14
15 GEOGRAPHIC AREA CODE CONVERSION (ED 4)		92,800	92,800		15
16 RURAL OFFICES RENOVATION		66,000		66,000	16
17 COMPUTER EQUIPMENT ADDITION (ED 4)		324,800		324,800	17
18 * * * * *		* * * * *			18
19 * * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT * * * * *					19
20 * * * * *		* * * * *			20
21 PUBLIC PROTECTION					21
22 COMMISSIONER/ADMINISTRATIVE SERVICES					22
23 DATA PROCESSING SYSTEM		395,000	395,000		23
24 ALASKA PUBLIC UTILITIES COMMISSION					24
25 COMPUTER SYSTEM ADDITION		35,000	35,000		25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3	DEVELOPMENT				
4	ALASKA POWER AUTHORITY				
5	PEDRO BAY - ELECTRICITY DISTRIBUTION (ED 26)		690,000	690,000	
6	FALSE PASS - ELECTRIFICATION (ED 26)		600,000	600,000	
7	NIKOLSKI - ELECTRICAL SYSTEM PURCHASE & UPGRADE (ED 26)		300,000	300,000	
8	TOURISM - EXPO 86 VANCOUVER		1,000,000	1,000,000	
9	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY				
10	DATA PROCESSING SYSTEM		100,000		100,000
11	AGRICULTURAL ACTION COUNCIL				
12	AGRICULTURAL ROAD/POINT MCKENZIE (ED 16)		70,000	70,000	
13	FAIRBANKS LIVESTOCK PROCESSING FACILITY (ED 18-21)		350,000	350,000	
14	*****		*****		
15	***** DEPARTMENT OF MILITARY AFFAIRS *****				
16	*****		*****		
17	PUBLIC PROTECTION				
18	CIVIL AIRPATROL AMPHIBIOUS FLOATS - JUNEAU (ED 4)		105,000	105,000	
19	KOTZEBUE ARMORY AND FACILITIES (ED 22)		1,955,200	1,955,200	
20	NULATO - ARMORY CONSTRUCTION (ED 24)		300,000	300,000	
21					

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES	*****			4
5	*****	*****			5
6	NATURAL RESOURCE MANAGEMENT				6
7	NATURAL RESOURCES MANAGEMENT & ADMINISTRATION				7
8	CADAstral LAND SURVEY	1,700,000	1,700,000		8
9	LAND RECORDS AUTOMATION/ALARS	3,000,000	3,000,000		9
10	LAND & WATER CONSERVATION FUND	1,000,000		1,000,000	10
11	NATIONAL HISTORIC PRESERVATION FUND	1,000,000		1,000,000	11
12	FIRE PROTECTION FACILITY DEVELOPMENT	500,000	500,000		12
13	MANAGEMENT OF FOREST/LAND/WATER RESOURCES				13
14	MEHENDHALL WETLAND REFUGE SURVEY (ED 4)	200,000	200,000		14
15	FIRE RESEARCH/ROSY CREEK (ED 18-21)	400,000	400,000		15
16	MUNICIPAL GRANTS/CH 113	700,000	700,000		16
17	FIREWOOD ACCESS ROADS (ED 16)	15,000	15,000		17
18	MANAGEMENT OF MINERAL/ENERGY RESOURCES				18
19	SEISMIC DATA ACQUISITION	6,750,000	6,750,000		19
20	SEISMIC HAZARD PROGRAM (ED 7-15)	500,000	500,000		20
21	PARKS AND RECREATION				21
22	STATEWIDE PARK REHABILITATION	100,000	100,000		22
23	SILVER KING WAYSIDE IMPROVEMENTS (ED 5)	500,000	250,000	250,000	23
24	KENAI RIVER PARK IMPROVEMENTS (ED 5)	500,000	250,000	250,000	24
25	TURNAGAIN ARM SCENIC CORRIDOR DEVELOPMENT	1,700,000	1,700,000		25
26	KENAI PENINSULA RECREATION				26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2	.				2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	KODIAK STATE PARK IMPROVEMENTS (ED 27)		ITEMS	GENERAL FUND OTHER FUNDS	4
5	STATE FAIRS				5
6	HAINES - SOUTHEAST STATE FAIR IMPROVEMENTS (ED 2)		35,000	35,000	6
7	ALASKA STATE FAIR - PALMER (ED 16)		263,500	263,500	7
8	ALASKA STATE FAIR PAVILION - PALMER (ED 16)		300,000	300,000	8
9	ALASKA STATE FAIR LIVESTOCK PAVILION (ED 16)		2,500,000	2,500,000	9
10	DELTANA FAIRGROUND IMPROVEMENTS (ED 17)		2,000,000	2,000,000	10
11	TANANA VALLEY FAIRGROUNDS AGRICULTURE MUSEUM		100,000	100,000	11
12	COMPLETION (ED 18-21)		200,000	200,000	12
13	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				13
14	CHUGIAK DOG MUSHERS (ED 7-15)		60,000	60,000	14
15	DEVELOPMENT				15
16	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				16
17	AVCP - ORTHOQUAD MAPPING (ED 25)		300,000	300,000	17
18	AVCP - NUNIVAK REINDEER PROJECT (ED 25)		185,000	185,000	18
19	AVCP - REINDEER PURCHASE (ED 25)		150,000	150,000	19
20	GENERAL GOVERNMENT				20
21	MANAGEMENT AND ADMINISTRATION				21
22	DNR OFFICE COMPLEX IN FAIRBANKS (ED 18-21)		200,000	200,000	22

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * *	DEPARTMENT OF FISH & GAME			4
5	* * * * *	* * * * *			5
6	NATURAL RESOURCE MANAGEMENT				6
7	FISH AND GAME MANAGEMENT AND SUPPORT				7
8	FISH AND GAME DATA MANAGEMENT	2,550,000	2,550,000		8
9	VESSELS MAJOR MAINTENANCE	180,000	180,000		9
10	SONAR MAINTENANCE EQUIPMENT	300,000	300,000		10
11	SOUTHEAST LAKE FERTILIZATION	224,000	224,000		11
12	KENAI RIVER KING SALMON STUDY (ED 5)	305,000	305,000		12
13	* * * * *	* * * * *			13
14	* * * * *	DEPARTMENT OF PUBLIC SAFETY			14
15	* * * * *	* * * * *			15
16	NATURAL RESOURCE MANAGEMENT				16
17	FISH & WILDLIFE PROTECTION				17
18	KODIAK/CORDOVA MAJOR MAINTENANCE/PATROL VESSELS	162,200	162,200		18
19	MARINE ENFORCEMENT WAREHOUSE/KODIAK	99,900	99,900		19
20	PUBLIC PROTECTION				20
21	LIFE AND PROPERTY PROTECTION				21
22	MICROFILM EQUIP/VEHICLE SERVICES	84,200	84,200		22
23	DRIVER TESTING EQUIPMENT	150,000	150,000		23
24	ADMINISTRATION OF JUSTICE				24
25	CRIME ID & APPREHENSION				25
26	STATEWIDE CRIME LABORATORY PLANNING	400,000	400,000		26

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2					2
3					3
4 STATEWIDE EQUIPMENT LEASE/ACQUISITION		1,000,000	1,000,000		4
5 * * * * *		* * * * *			5
6 * * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *			6
7 * * * * *		* * * * *			7
8 ADMINISTRATION OF JUSTICE					8
9 CENTRAL REGION FACILITIES					9
10 TROOPER GARAGE IN SOLDOTNA (ED 5)		130,000	130,000		10
11 TRANSPORTATION					11
12 CENTRAL REGION HIGHWAYS					12
13 NINILCHIK DITCH (ED 5)		225,000	225,000		13
14 EAST END ROAD - PHASE II (ED 5)		2,400,000	2,400,000		14
15 ANCHORAGE - TRAFFIC SIGNAL MANAGEMENT (ED 7-15)		256,500	256,500		15
16 EAGLE RIVER BRIDGE DESIGN & RIGHT OF WAY (ED 7-15)		305,000	305,000		16
17 EAGLE RIVER INTERSECTION IMPROVEMENTS (ED 7-15)		125,000	125,000		17
18 SPENARD AREA ROAD PROJECTS (ED 7-15)		2,000,000	2,000,000		18
19 GOLDENVIEW/CROW CREEK RECONSTRUCTION/ANCHORAGE (ED 7-15)		1,750,000	1,750,000		19
20 REZANOFF/UPPER MILL BAY ROAD RETAINING WALL		15,000	15,000		20
21 PITTMAN ROAD DUST CONTROL (ED 16)		20,000	20,000		21
22 MAT-SU BOROUGH ROADS (ED 16)		1,600,000	1,600,000		22
23 WASILLA ROADS (ED 16)		200,000	200,000		23
24 MAT-SU ROADS FEDERAL MATCH & EMERGENCY (ED 16)		900,000	900,000		24
25 OLD GLENN HIGHWAY PLANNING & ENGINEERING (ED 16)		1,100,000	100,000	1,000,000	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PETERSVILLE ROAD PLANNING & ENGINEERING (ED 16)		1,100,000	100,000	1,000,000
5	BETHEL ROADS (ED 25)		350,000	350,000	
6	HONDALTON/NEWHALEN ROAD CONSTRUCTION (ED 26)		1,500,000	1,500,000	
7	NAKNEK - KING SALMON ROAD UPGRADE & MAINTENANCE (ED 26)		150,000	150,000	
8	ANTON LARSON ROAD REALIGNMENT DESIGN &		1,000,000	100,000	900,000
9	ENGINEERING (ED 27)				
10	KODIAK - BELLS FLAT ROAD (ED 27)		400,000	400,000	
11	MISSION ROAD CONSTRUCTION (ED 27)		1,300,000	1,300,000	
12	FEDERAL AID HIGHWAY PRELIMINARY ENGINEERING		5,888,000		5,888,000
13	SEWARD HIGHWAY INGRAM-BERTHA CREEK		19,899,600	947,600	18,952,000
14	DIMOND BLVD/MINNESOTA DRIVE/JEWEL LAKE		11,316,000		11,316,000
15	GLENN HIGHWAY MILEPOST 138-139 (ED 7-15)		1,960,000	157,000	1,803,000
16	CENTRAL REGION BRIDGE REPAIR & REPLACEMENT		3,950,000	790,000	3,160,000
17	AC COUPLET CONSTRUCTION, PHASE II (ED 7-15)		20,600,000		20,600,000
18	ANCHORAGE BUS TURNOUTS (ED 7-15)		552,000		552,000
19	A-C COUPLET TUDOR-24TH (ED 7-15)		8,280,000		8,280,000
20	BONIFACE PKWAY DEBARR TO TUDOR (ED 7-15)		3,956,000		3,956,000
21	MINNESOTA DR. DIMOND TO OLD SEWARD (ED 7-15)		27,231,000		27,231,000
22	PARKS HIGHWAY REHABILITATION NORTH OF MP 71 (ED 16)		5,000,000	400,000	4,600,000
23	DIMOND BLVD/MINNESOTA DR-SEWARD HIGHWAY (ED 7-15)		10,303,000		10,303,000
24	SAFE OFF SYSTEM SUPPLEMENTAL BETHEL CITY STREETS (ED 25)		250,000	250,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	1
2		2
3		3
4		4
5		5
6		6
7		7
8		8
9		9
10		10
11		11
12		12
13		13
14		14
15		15
16		16
17		17
18		18
19		19
20		20
21		21
22		22
23		23
24		24
25		25
26		26
27		27
	ALLOCATIONS	
	APPROPRIATION	APPROPRIATION FUND SOURCES
	ITEMS	GENERAL FUND OTHER FUNDS
	19,320,000	19,320,000
	60,000	60,000
	250,000	250,000
	1,600,000	1,600,000
	125,000	125,000
	250,000	250,000
	75,000	75,000
	200,000	200,000
	49,500,000	4,500,000 45,000,000
	500,000	500,000
	500,000	500,000
	16,139,500	1,467,000 14,672,500
	750,000	750,000
	800,000	800,000
	800,000	800,000
	225,000	225,000
	150,000	150,000

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ST. GEORGE - HARBOR (ED 26)		3,400,000	3,400,000	4
5	ST PAUL HARBOR-COMPLETION OF DESIGN/ENGINEERING (ED 26)		500,000	500,000	5
6	ST. PAUL - HARBOR (ED 26)		7,000,000	7,000,000	6
7	KODIAK MUNICIPAL BUILDING DOCKS & HARBOR REPAIR		300,000	300,000	7
8	& UPGRADE (ED 27)				8
9	DOG BAY BREAKWATER (ED 27)		750,000	750,000	9
10	HOMER BOAT HARBOR (ED 5)		4,300,000	4,300,000	10
11	CENTRAL REGION FACILITIES				11
12	COOK INLET RESOURCE, PORT, TRANSPORTATION &		390,000	390,000	12
13	NEEDS STUDY (ED 7-15)				13
14	ANCHORAGE - POLICE HEADQUARTERS PHASE I (ED 7-15)		5,400,000	5,400,000	14
15	MAT-SU - IDITAROD HEADQUARTERS (ED 16)		350,000	350,000	15
16	INTERIOR REGION HIGHWAYS				16
17	DAWSON/HURST ROADS DESIGN & CONSTRUCTION (ED 18-21)		1,000,000	1,000,000	17
18	IRIS LANE PAVING (ED 18-21)		82,500	82,500	18
19	ISBERG ROAD (ED 18-21)		130,000	130,000	19
20	BALLAINE ROAD BICYCLE TRAIL REPAIRS (ED 18-21)		50,000	50,000	20
21	FIDDLER ROAD & FARMERS LOOP ROAD REPAIRS (ED 18-21)		168,000	168,000	21
22	LUTKE ROAD UPGRADE (ED 18-21)		1,065,000	1,065,000	22
23	GILMORE TRAIL PAVING (ED 18-21)		1,600,000	1,600,000	23
24	JOHNSON TRAIL UPGRADE (ED 18-21)		440,000	440,000	24
25	CHENA RIDGE SHOULDER WIDENING (ED 18-21)		1,042,000	1,042,000	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	RECREATION ACCESS IMPROVEMENTS (ED 18-21)		500,000	500,000	
5	CIRCLE MINING DISTRICT ROAD REPAIR (ED 18-21)		300,000	300,000	
6	TOWN/RIDGE ACCESS IMPROVEMENTS DESIGN (ED 18-21)		400,000	400,000	
7	30 MILE SLOUGH AGRICULTURE PROJECT ROADS (ED 18-21)		1,204,000	1,204,000	
8	BIKE PATH REPAIR (ED 18-21)		220,000	220,000	
9	NORTH MILLER HILL ROAD/MUDHOLE REPAIR (ED 18-21)		25,000	25,000	
10	DISTRICT 19 ROAD REPAIRS (ED 18-21)		250,000	250,000	
11	RUDY - MAINTENANCE EQUIPMENT (ED 24)		10,000	10,000	
12	HUGHES - GRADER AND EQUIPMENT (ED 24)		130,000	130,000	
13	RICHARDSON HIGHWAY MILEPOST 6-14 (ED 17)		4,000,000	320,000	3,680,000
14	PARKS HIGHWAY, NENANA NORTH		5,775,000	1,230,000	4,545,000
15	RICH HIGHWAY CANYON - BOONDOX (ED 17)		6,000,000	480,000	5,520,000
16	RICHARDSON HIGHWAY DELTA-SHAW CREEK (ED 17)		4,202,000	336,000	3,866,000
17	PARKS HIGHWAY, LITTLE COAL-MIDDLE FORK (ED 16)		4,560,000	365,000	4,195,000
18	RICHARDSON HIGHWAY VALDEZ-6 MILE (ED 6)		1,129,000	90,000	1,039,000
19	RICHARDSON HIGHWAY MILEPOST 25-35		1,815,000	145,000	1,670,000
20	FAIRBANKS GEIST ROAD EXTENSION/AURORA RR (ED 20)		15,300,000	800,000	14,500,000
21	NOME CITY STREETS SUPPLEMENTAL (ED 23)		2,100,000	700,000	1,400,000
22	ALASKA HIGHWAY TETLIN-TOK (ED 17)		2,541,000	203,000	2,338,000
23	NOME-TAYLOR HWY MP8-NORTH (ED 23)		1,500,000	120,000	1,380,000
24	ALASKA HIGHWAY RECONSTRUCTION (ED 17)		8,500,000	1,375,000	7,125,000
25	TOK CUT-OFF RECONSTRUCTION (ED 17)		3,500,000	650,000	2,850,000

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	
3					3	
4	INTERIOR HIGHWAYS SUPPLEMENTAL		3,932,000	315,000	3,617,000	4
5	NOME-COUNCIL MILEPOST 4-15 (ED 23)		7,000,000	560,000	6,440,000	5
6	SOUTH FAIRBANKS EXPRESSWAY/EAST (ED 20)		6,000,000	480,000	5,520,000	6
7	FEDERAL AID PRELIMINARY ENGINEERING		300,000	24,000	276,000	7
8	INTERIOR RAILROAD CROSSING IMPROVEMENTS		500,000	50,000	450,000	8
9	INTERIOR REGION AVIATION					9
10	CENTRAL-NAVIGATION DIRECTIONAL BEACON (ED 19)		100,000	100,000		10
11	AKIACHAK - RUNWAY UPGRADE (ED 24)		500,000	500,000		11
12	RUBY - RUNWAY EXPANSION (ED 24)		740,000	740,000		12
13	KOTZEBUE AIRPORT MASTER PLAN (ED 22)		90,000	90,000		13
14	DEADHORSE AIRPORT MASTER PLAN (ED 22)		100,000	100,000		14
15	FAIRBANKS INTERNATIONAL ANNUAL IMPROVEMENTS (ED 20)		200,000		200,000	15
16	FEDERAL AIRPORT IMPROVEMENT PROGRAM		19,416,200	1,935,000	17,481,200	16
17	INTERIOR REGION PORTS & HARBORS					17
18	GALENA BANK STABILIZATION (ED 24)		3,000,000	3,000,000		18
19	NOME PORT FACILITY (ED 23)		12,000,000	12,000,000		19
20	INTERIOR REGION FACILITIES					20
21	FAIRBANKS COURT SYSTEM HEADBOLT HEATERS (ED 20)		40,000	40,000		21
22	INTERIOR ROOF REPAIRS		350,000	350,000		22
23	SOUTHEAST REGION HIGHWAYS					23
24	KETCHIKAN-TONGASS HIGHWAY BIKE/PEDESTRIAN PATHS (ED 1)		900,000	900,000		24
25	KETCHIKAN-TONGASS AVENUE TRAFFIC IMPROVEMENTS (ED 1)		508,000	508,000		25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THORNE BAY ROAD (ED 2)		750,000	750,000	4
5	GASTINEAU CHANNEL CROSSING/FEASIBILITY STUDY (ED 4)		80,000	80,000	5
6	CENTRAL BUSINESS DISTRICT RENOVATION - DOWNTOWN		1,500,000	1,500,000	6
7	JUNEAU (ED 4)				7
8	BERNER'S BAY ROAD ENGINEERING & DESIGN (ED 4)		800,000	800,000	8
9	HYDABURG ROAD (ED 2)		2,800,000	2,800,000	9
10	HAINES MUD BAY ROAD SUPPLEMENTAL (ED 2)		1,943,000	155,000	1,788,000 10
11	MENDENHALL BACK LOOP ROAD 2 BRIDGES (ED 4)		4,200,000	336,000	3,864,000 11
12	FEDERAL AID HIGHWAY PRELIMINARY ENGINEERING		1,590,000	145,000	1,445,000 12
13	JUNEAU REPAVEMENT LOOP ROAD RIGHT OF WAY (ED 4)		381,500	381,500	13
14	SOUTHEAST REGION AVIATION				14
15	JUNEAU AIRPORT RENOVATION (ED 4)		3,500,000	3,500,000	15
16	FEDERAL AIRPORT IMPROVEMENT PROGRAM		8,360,000	760,000	7,600,000 16
17	SOUTHEAST REGION PORTS & HARBORS				17
18	KETCHIKAN - PORT EXPANSION (ED 1)		171,000	171,000	18
19	METLAKATLA - MAIN CARGO DOCK (ED 1)		650,000	650,000	19
20	EDNA BAY MARINE DEVELOPMENT PHASE I (ED 2)		65,000	65,000	20
21	SKAGWAY PORT FACILITIES (ED 2)		2,000,000	2,000,000	21
22	JUNEAU - GOLD CREEK DEVELOPMENT (ED 4)		1,050,000	1,050,000	22
23	SOUTHEAST REGION MARINE TRANSPORTATION				23
24	PETERSBURG & HAINES TRANSFER FACILITIES		3,638,000	238,000	3,400,000 24
25	SUPPLEMENTAL				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	1
2		2
3	ALLOCATIONS	3
4		4
5		5
6		6
7		7
8		8
9		9
10		10
11		11
12		12
13		13
14		14
15		15
16		16
17		17
18		18
19		19
20		20
21		21
22		22
23		23
24		24
25		25
	PETERSBURG FERRY TERMINAL (ED 1)	
	HAINES FERRY TERMINAL (ED 2)	
	SOUTHEAST REGION FACILITIES	
	JUNEAU STATE OFFICES & BUILDINGS (ED 4)	
	JUNEAU - AUKE DAY RESERVOIR (ED 4)	
	STATEWIDE PROJECTS	
	MATCH FOR CH25/82 PROJECTS	
	MARINE EMERGENCY REPAIRS CONTINGENCY	
	MAJOR VESSEL COMPONENTS	
	LOCAL TRANSPORTATION PLANNING GRANTS	
	REIMBURSABLE RECEIVE & EXPEND AUTHORITY	
	FACILITY PLANNING STATEWIDE	
	REPLACE EQUIP PURCHASE STATE EQUIP FLEET	
	FINANCIAL INFORMATION SYSTEM	
	ALASKA COASTAL DATA COLLECTION	
	HIGHWAY SYSTEM CONDITION RATING	
	STATE RAIL PLAN	
	HIGHWAY DATA MANAGEMENT SYSTEM	
	STATE TRANSPORTATION PLAN	
	SAFE OFF SYSTEM PROGRAM COMPLETION	
	ALASKA RAILROAD TRANSFER & EXTENSION	
	STATEWIDE RESEARCH PROJECTS	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ADVANCE RIGHT OF WAY FUNDS SUPPLEMENTAL		15,000,000		15,000,000 4
5	STATEWIDE FACILITY MAJOR REPAIR		200,000	200,000	5
6	IARF RATE REVIEW		100,000		100,000 6
7	STATEWIDE PROJECT DEVELOPMENT ALTERNATIVES		28,000,000	3,000,000	25,000,000 7
8	LEASE/PURCHASE HYDROFOIL		3,000,000	3,000,000	8
9		* * * * *	* * * * *		9
10		* * * * * DEPARTMENT OF CORRECTIONS * * * * *			10
11		* * * * *	* * * * *		11
12	ADMINISTRATION OF JUSTICE				12
13	OFFENDER CONFINEMENT REFORMATION & SUPERVISIO				13
14	CORRECTIONS FACILITIES REPAIR		6,200,000	6,200,000	14
15	SOUTH CENTRAL MAXIMUM SECURITY PRISON/PURCHASE		3,600,000	3,600,000	15
16	OR LEASE PURCHASE				16
17	SOUTH CENTRAL MEDIUM CUSTODY FACILITY/PURCHASE		11,700,000	11,700,000	17
18	OR LEASE PURCHASE				18
19	CORRECTIONS INFORMATION SYSTEM & RECORDS		365,000	365,000	19
20	ANCHORAGE AREA CLASSIFICATION CENTER (ED 7-15)		4,000,000	4,000,000	20

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION	*****			4
5	*****	*****			5
6	NATURAL RESOURCE MANAGEMENT				6
7	ENVIRONMENTAL CONSERVATION				7
8	KETCHIKAN - SOLID WASTE INCINERATOR (ED 1)	1,700,000	1,700,000		8
9	VILLAGE WATER & SEWER CONSTRUCTION	1,150,000	1,150,000		9
10	VILLAGE WATER & SEWER PLANNING	250,000	250,000		10
11	EAGLE RIVER WATER (ED 7-15)	1,800,000	1,800,000		11
12	MUNICIPAL WATER & SEWER GRANTS	4,000,000	4,000,000		12
13	WATER RECYCLING STUDY	150,000	150,000		13
14	WATER AND SEWER PROJECTS				14
15	VILLAGE WATER AND SEWER FEASIBILITIES STUDIES (ED 1)	200,000	200,000		15
16	KETCHIKAN - 11TH AVENUE WATER & SEWER (ED 1)	250,000	250,000		16
17	KETCHIKAN - PUBLIC UTILITIES/FAIRVIEW-JACKSON	363,000	363,000		17
18	WATER (ED 1)				18
19	KETCHIKAN-PARK AVENUE/BEAR VALLEY WATER & SEWER (ED 1)	184,000	184,000		19
20	KLUKWAN WATER & SEWER UPGRADE (ED 2)	200,000	200,000		20
21	DISTRICT N WATER & SEWER STUDIES FOR EGEGIK,	225,000	225,000		21
22	NONDALTON, CHIGNIK BAY, CHIGNIK LAGOON, IGIUGIG,				22
23	AND PILOT POINT (ED 26 & 27)				23
24	DISTRICT 19 - INTERIOR REGION WATERING POINT (ED 19)	35,000	35,000		24

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MEKORYUK - WATER & SEWER (ED 25)		350,000	350,000	4
5	NAPASKIAK - SAFE WATER FACILITY (ED 25)		900,000	900,000	5
6	WATER & SEWER FACILITIES CONSTRUCTION GRANTS		14,146,100	14,146,100	6
7	KETCHIKAN - HAWKINS - CARLANNA (ED 1)	90,600			7
8	KETCHIKAN - HEATH ADDITION (ED 1)	196,700			8
9	KETCHIKAN - WASHINGTON PARK ADDITION (ED 1)	303,500			9
10	KETCHIKAN PUBLIC UTILITY/FAIRVIEW-JACKSON WATER (ED 1)	161,600			10
11	PETERSBURG - WATER STORAGE FACILITY (ED 1)	338,500			11
12	CORDOVA - MORPAC PARALLEL WATER LINE (ED 2)	60,000			12
13	CORDOVA - POWER CREEK PROJECT (ED 2)	400,000			13
14	CORDOVA - SMALL BOAT HARBOR WATER LINE (ED 2)	221,300			14
15	KAKE - WATER SUPPLY TANK (ED 2)	125,000			15
16	HOONAH - WATER SYSTEM PHASE I (ED 3)	800,000			16
17	PORT ALEXANDER - ULTRA VIOLET DISINFECTION UNIT (ED 3)	150,000			17
18	KENAI - CANDLELIGHT/LINWOOD/AURORA (ED 5)	535,000			18
19	KENAI - EVERGREEN/HALLER WATER & SEWER (ED 5)	700,000			19
20	KENAI PENINSULA BOROUGH - NINILCHIK LANDFILL (ED 5)	100,000			20
21	SOLDOTHA - REDOUBT AVENUE WATER & SEWER (ED 5)	187,600			21
22	SOLDOTHA - WATER AND SEWER EXTENSION (ED 5)	298,600			22
23	SOLDOTHA - WILSON LANE WATER & SEWER (ED 5)	11,000			23
24	SOLDOTHA - BINKLEY STREET WATER & SEWER (ED 5)	74,000			24

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			1
2			APPROPRIATION	2
3		ALLOCATIONS	ITEMS	3
4			GENERAL FUND	4
5			OTHER FUNDS	5
4	SEWARD - TERMINAL ADDITIONAL WATER & SEWER (ED 6)	1,562,700		4
5	VALDEZ-N HARBOR/KENNICOT/S HARBOR DR WATER/SEWER (ED 6)	650,000		5
6	VALDEZ - LANDFILL IMPROVEMENTS (ED 6)	100,000		6
7	VALDEZ - OLD LANDFILL RECLAMATION (ED 6)	51,000		7
8	ANCHORAGE - WINDERMERE UPGRADE (ED 7-15)	28,700		8
9	ANCHORAGE - WEST 44TH SEWER EXTENSION (ED 7-15)	34,600		9
10	ANCHORAGE - C-3 TRUNK-NORTH OF SAND LAKE (ED 7-15)	150,900		10
11	ANCHORAGE - KHIK INTERCEPTOR CMP UPGRADE (ED 7-15)	589,600		11
12	ANCHORAGE - A/B STREET EAST 56TH EXTENSION (ED 7-15)	8,200		12
13	ANCHORAGE - C-5-2 TRUNK (ED 7-15)	264,000		13
14	ANCHORAGE - WEST INTERCEPTOR PHASE II (ED 7-15)	2,125,000		14
15	ANCHORAGE - CHUGACH WAY/ARCTIC TO SPENARD ROAD (ED 7-15)	136,000		15
16	ANCHORAGE - 8TH AVENUE DIVERSION UPGRADE (ED 7-15)	37,500		16
17	ANCHORAGE-SPRUCE STREET/LORE ROAD TO 68TH AVENUE (ED 7-15)	128,000		17
18	ANCHORAGE - 80TH AVENUE EAST OF LAKE OTIS (ED 7-15)	40,000		18
19	ANCHORAGE - E-4A TRUNK (ED 7-15)	240,000		19
20	ANCHORAGE - E-4C TRUNK (ED 7-15)	216,000		20
21	ANCHORAGE-RABBIT CREEK FORCE MAIN E-7 TRUNK (ED 7-15)	2,400,000		21
22	HOUSTON - SANITARY LANDFILL (ED 16)	70,000		22
23	FAIRBANKS - SLUDGE DISPOSAL FACILITY PHASE II (ED 18-21)	187,500		23

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
2					2
3					3
4 EKWOK - SANITATION FACILITY (ED 26)	73,000				4
5 KODIAK - ISMAILOV STREET & 9TH AVENUE WATER (ED 27)	300,000				5
6 * * * * *		* * * * *			6
7 * * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *			7
8 * * * * *		* * * * *			8
9 PUBLIC PROTECTION					9
10 LOCAL GOVERNMENT ASSISTANCE					10
11 TYONEK - AMBULANCE (ED 24)		25,000	25,000		11
12 DEVELOPMENT					12
13 LOCAL GOVERNMENT ASSISTANCE					13
14 REGIONAL STRATEGIES IMPLEMENTATION (ED 22)		500,000	500,000		14
15 GUSTAVUS - GOOD RIVER BRIDGE (ED 2)		90,000	90,000		15
16 HISPANIC CULTURAL CENTER (ED 7-15)		300,000	300,000		16
17 BETHEL - FIRE TRUCK (ED 25)		100,000	100,000		17
18 KWIGILLINGOK - ROADS CONSTRUCTION (ED 25)		400,000	400,000		18
19 TUNTUTULIAK - COMMUNITY CENTER (ED 25)		200,000	200,000		19
20 COMMUNITY PLANNING SERVICES					20
21 COMMUNITY PROFILES		320,000	320,000		21
22 REGIONAL STRATEGIES		200,000	200,000		22
23 LAND USE ADVISORY PLANS		125,000	125,000		23
24 ADMINISTRATION & SUPPORT					24
25 WORD PROCESSING		100,000	100,000		25

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	LOW INCOME RESIDENTIAL ENERGY CONSERVATION		1,295,600		1,295,600
5	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
6	ALASKA BLACK LEADERSHIP CONFERENCE (ED 7-15)		200,800	200,800	
7	ALASKA BLACK LEADERSHIP CONFERENCE-HISTORY		44,000	44,000	
8	DOCUMENTARY (ED 7-15)				
9	MINORITY RESOURCE & SERVICES, INC. - MINORITY		150,000	150,000	
10	BUSINESS ASSISTANCE PROJECT				
11	BOYS CLUB OF ALASKA-RENOVATION OF FACILITIES AT		395,000	395,000	
12	WALDRON LAKE, MARSTON FIELD, & WOODLAND PARK				
13	SCHOOL SITES (ED 7-15)				
14	ALASKA MEDICAL HOUSE, INC - PLANNING & DESIGN OF		200,000	200,000	
15	MEDICAL HOUSING FACILITY (ED 7-15)				
16	AVCP BULK FUEL STORAGE/PORT STUDY (ED 25)		150,000	150,000	
17	AVCP REMOTE SHELTER CONSTRUCTION (ED 25)		60,000	60,000	
18	AVCP - TOKSOOK BAY POL ASSESSMENT (ED 25)		52,000	52,000	
19	*****		*****		
20	***** ALASKA COURT SYSTEM *****				
21	*****		*****		
22	ADMINISTRATION OF JUSTICE				
23	DUE PROCESS				
24	ELECTRONIC RECORDING EQUIP		1,410,900	1,410,900	

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						2
3	*****	*****				3
4	***** UNIVERSITY OF ALASKA *****					4
5	*****	*****				5
6	UNIVERSITY OF ALASKA					6
7	STATEWIDE ADMINISTRATION					7
8	STATEWIDE REPAIR AND RENOVATION		3,030,000	3,030,000		8
9	COMPUTER HARDWARE ADQUISITIONS		1,000,000	1,000,000		9
10	UNIVERSITY OF ALASKA, FAIRBANKS					10
11	DOCK CATHODIC PROTECTION - SEWARD (ED 6)		500,000	500,000		11
12	RASMUSSEN LIBRARY ARCTIC/POLAR REGIONS MATERIALS (ED 18-21)		50,000	50,000		12
13	RASMUSSEN LIBRARY PERIODICALS (ED 18-21)		90,000	90,000		13
14	RASMUSSEN LIBRARY STUDENT LABOR POOL/SUMMER		78,000	78,000		14
15	CONSTRUCTION (ED 18-21)					15
16	MUSEUM FILM EDITING MACHINE (ED 18-21)		21,000	21,000		16
17	ESSENTIAL EQUIPMENT (ED 18-21)		70,000	70,000		17
18	KUAC EQUIPMENT & REPLACEMENT PARTS (ED 18-21)		35,000	35,000		18
19	KUAC SIGNAL IMPROVEMENT (ED 18-21)		30,000	30,000		19
20	MUSEUM (ED 18-21)		152,000	152,000		20
21	ARCTIC CHAMBER ORCHESTRA TOUR (ED 18-21)		55,000	55,000		21
22	KUAC FM REMOTE PACKAGE (ED 18-21)		11,500	11,500		22
23	EMERGENCY EQUIPMENT (ED 18-21)		12,100	12,100		23
24	REPAIR/RENOVATION/EQUIPMENT (ED 18-21)		1,560,000	1,560,000		24
25	MUSEUM - FILM PROJECT (ED 18-21)		60,000	60,000		25

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ESSENTIAL SUPPORT & INSTRUCTIONAL EQUIPMENT (ED 18-21)		1,617,000	1,617,000	4
5	BIKE PATH/SHEEP CREEK ROAD (ED 18-21)		150,000	150,000	5
6	DUCKERING BUILDING COMPLETION (ED 18-21)		2,300,000	2,300,000	6
7	CLASSROOM FACILITIES DESIGN (ED 18-21)		1,500,000	1,500,000	7
8	PETROLEUM ENGINEERING/GEOLOGY BUILDING		600,000	600,000	8
9	ENGINEERING AND DESIGN (ED 18-21)				9
10	FINE ARTS INSTRUCTIONAL SPACE/NATIVE STUDIES		1,150,000	1,150,000	10
11	FACILITY (ED 18-21)				11
12	PHYSICAL SCIENCE ENDOWMENT (ED 18-21)		625,000	625,000	12
13	BUILDING CODE DEFICIENCIES CORRECTION (ED 18-21)		2,747,000	2,747,000	13
14	ORGANIZED RESEARCH				14
15	AGRICULTURAL EXPERIMENT STATION RESEARCH		36,000	36,000	15
16	COORDINATION PROJECT (ED 18-21)				16
17	AGRICULTURAL EXPERIMENT STATION AGRONOMY LAB (ED 16)		2,000,000	2,000,000	17
18	UNIVERSITY OF ALASKA, ANCHORAGE				18
19	LIBRARY BOOK PURCHASES (ED 7-15)		200,000	200,000	19
20	STUDENT SERVICES - ATHLETICS/SPORTS CENTER (ED 7-15)		150,000	150,000	20
21	ALASKA DYSLEXIA VIDEO FILM (ED 7-15)		86,300	86,300	21
22	UNIVERSITY OF ALASKA, JUNEAU				22
23	MARINE TECH CENTER EQUIPMENT (ED 4)		500,000	500,000	23
24	EQUIPMENT AND BUILDING RENOVATION (ED 4)		842,000	842,000	24

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STUDENT HOUSING ACCESS /ACQUISITION/ROAD		500,000	500,000	4
5	CONSTRUCTION (ED 4)				5
6	VOCATIONAL EDUCATION EQUIPMENT & BUILDING (ED 4)		400,000	400,000	6
7	FORESTRY SCIENCES LABORATORY CONSTRUCTION (ED 4)		4,100,000	4,100,000	7
8	ANCHORAGE COMMUNITY COLLEGE				8
9	NEW APPLIED SCIENCE FACILITY EQUIPMENT (ED 7-15)		165,500	165,500	9
10	CCREE				10
11	MAT-SU COMMUNITY COLLEGE RENOVATION AND REPAIR (ED 16)		500,000	500,000	11
12	MAT-SU AGRICULTURAL COLLEGE BUILDING (ED 16)		3,800,000	3,800,000	12
13	DELTA RURAL EDUCATION CENTER REPAIR (ED 17)		160,000	160,000	13
14	FISHERIES TECH CENTER - KODIAK (ED 27)		450,000	450,000	14
15	STUDENT HOUSING - KUSKOKWIM COMMUNITY COLLEGE (ED 25)		2,200,000	2,200,000	15
16	OFFICE BUILDING RELOCATION (ED 25)		107,000	107,000	16
17	KODIAK COMMUNITY COLLEGE				17
18	EQUIPMENT (ED 27)		16,000	16,000	18
19	TAHANA VALLEY COMMUNITY COLLEGE				19
20	CAMPUS PHASE II DESIGN (ED 18-21)		1,500,000	1,500,000	20
21	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				21
22	CLASSROOM, LABORATORY, AND OFFICE FACILITY DESIG (ED 6)		450,000	450,000	22
23	SITKA COMMUNITY COLLEGE				23
24	CLASSROOM FACILITY DESIGN PHASE II (ED 3)		570,000	570,000	24

1	UNIVERSITY OF ALASKA (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS
3					
4	ANCHORAGE CAMPUS, ANCHORAGE COMMUNITY COLLEGE				
5	UAA/ACC CLASSROOM FACILITIES CONSTRUCTION (ED 7-15)		11,300,000	11,300,000	
6	RURAL EDUCATION				
7	NAKNEK/KING SALMON RURAL EDUCATION CENTER (ED 26)		22,000	22,000	
8	*****		*****		
9	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****		
10	*****		*****		
11	EDUCATION				
12	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				
13	KETCHIKAN - REVILLA ALTERNATIVE HIGH SCHOOL		250,000	250,000	
14	PETERSBURG - SCHOOL IMPROVEMENTS (ED 1)		287,000	287,000	
15	ED 2 INSIDE PASSAGE - CORDOVA				
16	CRAIG - SCHOOL SITE PREPARATION/GYM RENOVATION (ED 2)		85,000	85,000	
17	YAKUTAT - OLD SCHOOL RENOVATION (ED 2)		50,000	50,000	
18	ED 3 BARANOF - CHICHAGOF				
19	SITKA - SCHOOL ROOF REPAIRS (ED 3)		191,700	191,700	
20	HOONAH - MULTI-PURPOSE EDUCATION FACILITY (ED 3)		3,254,000	3,254,000	
21	SITKA - SENIOR CENTER LAND ACQUISITION (ED 3)		150,000	150,000	
22	ED 4 JUNEAU				
23	JUNEAU-CONSTRUCTION, REPAIRS & REHABILITATION OF		3,500,000	3,500,000	
24	SCHOOL FACILITIES (ED 4)				
25	ED 7-15 ANCHORAGE DISTRICT				
26	ANCHORAGE-DIMOND/MEARS JR/SR HIGH SCHOOL-MODIFY		108,000	108,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	TRACK TO METRIC AND RESURFACE (ED 7-15)				4
5	ANCHORAGE-ABBOTT LOOP ELEMENTARY-REPLACE TILE		20,000	20,000	5
6	IN HALLWAY (ED 7-15)				6
7	ANCHORAGE-SERVICE HENSHEW JR/SR HIGH SCHOOL		390,000	390,000	7
8	HOCKEY RINK REPAIR (ED 7-15)				8
9	ANCHORAGE-CHINOOK ELEMENTARY-REMODEL & PAVE		255,000	255,000	9
10	HOCKEY RINK & INSTALL TENNIS COURTS (ED 7-15)				10
11	ANCHORAGE-GOVERNMENT HILL SCHOOL MULTIPURPOSE (ED 7-15)		452,500	452,500	11
12	ANCHORAGE-HUFFMAN ELEMENTARY-RECONSTRUCT HOCKEY		27,000	27,000	12
13	RINK (ED 7-15)				13
14	ANCHORAGE-TUDOR ELEMENTARY SCHOOL-RECONSTRUCT		80,000	80,000	14
15	HOCKEY RINKS & BLACKTOP (ED 7-15)				15
16	ANCHORAGE - HEADQUARTERS LIBRARY BOOKS (ED 7-15)		517,900	517,900	16
17	ANCHORAGE - VOCATIONAL TRAINING SCHOOL		113,000	113,000	17
18	PLANNING AND DESIGN (ED 7-15)				18
19	ED 16 MATANUSKA - SUSITNA				19
20	PALMER LIBRARY (ED 16)		1,000,000	1,000,000	20
21	PALMER - PUBLIC LIBRARY CONSTRUCTION (ED 16)		1,000,000	1,000,000	21
22	ED 18-21 FAIRBANKS DISTRICT				22
23	FAIRBANKS - EMPRESS THEATER ORGAN PURCHASE/		75,000	75,000	23
24	RELOCATION (ED 18-21)				24
25	ED 23 NORTON SOUND				25
26	TELLER - REAA/TELLER WATER PROJECT (ED 23)		808,300	808,300	26

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ED 27 KODIAK - EAST ALASKA PENNINSULA				4
5	KODIAK - BARANOF MUSEUM IMPROVEMENTS (ED 27)		80,000	80,000	5
6	FAIRBANKS NORTH STAR BOROUGH				6
7	WIEN LIBRARY COMPUTER (ED 18-21)		72,000	72,000	7
8	NORTH POLE JUNIOR HIGH SCHOOL BLEACHERS AND		150,000	150,000	8
9	ELECTRICAL SERVICE (ED 18-21)				9
10	MEN'S HOCKEY TOURNAMENT (ED 18-21)		100,000	100,000	10
11	HAMME/WESTCOTT POOLS REHABILITATION (ED 18-21)		1,300,000	1,300,000	11
12	LIBRARY COLLECTION DEVELOPMENT (ED 18-21)		75,000	75,000	12
13	BOROUGH SCHOOLS-MAJOR REPAIR & REHABILITATION (ED 18-21)		2,400,000	2,400,000	13
14	BOROUGH SCHOOLS-HANDICAPPED, FIRE & LIFE SAFETY,		2,307,000	2,307,000	14
15	CODE UPGRADES (ED 18-21)				15
16	NOEL WIEN LIBRARY ADDITION (ED 18-21)		200,000	200,000	16
17	KODIAK ISLAND BOROUGH				17
18	KODIAK ISLAND SCHOOL UPGRADE (ED 27)		169,000	169,000	18
19	KODIAK SCHOOLS AUDITORIUM DESIGN (ED 27)		294,000	294,000	19
20	OUZINKIE - TEACHER HOUSING (ED 27)		140,000	140,000	20
21	MATANUSKA SUSITNA BOROUGH				21
22	MATANUSKA SUSITNA BOROUGH SCHOOL LIFE		250,000	250,000	22
23	SAFETY REPAIR (ED 16)				23
24	MUSEUMS AND HISTORICAL MONUMENT (ED 16)		65,000	65,000	24
25	HAINES BOROUGH				25
26	HAINES BOROUGH SCHOOL REPAIRS (ED 2)		186,000	186,000	26

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					1
2					2
3					3
4 SOCIAL SERVICES					4
5 ED 4 JUNEAU					5
6 JUNEAU - SENIOR CITIZENS INTERMEDIATE CARE		100,000	100,000		6
7 FACILITY FURNITURE & EQUIPMENT (ED 4)					7
8 ED 7-15 ANCHORAGE DISTRICT					8
9 ANCHORAGE - COMMUNITY SERVICES (ED 7-15)		2,930,000	2,930,000		9
10 ANCHORAGE - BROTHER FRANCIS SHELTER-HOMELESS		72,000	72,000		10
11 INDIGENTS (ED 7-15)					11
12 ANCHORAGE - OPAG PROJECT (ED 7-15)		60,000	60,000		12
13 ED 23 NORTON SOUND					13
14 HOME - RECEIVING HOME (ED 23)		100,000	100,000		14
15 HEALTH					15
16 ED 1 KETCHIKAN - WRANGELL - PETERSBURG					16
17 KETCHIKAN - GENERAL HOSPITAL PLANNING (ED 1)		100,000	100,000		17
18 ED 2 INSIDE PASSAGE - CORDOVA					18
19 CRAIG - AMBULANCE (ED 2)		10,000	10,000		19
20 SKAGWAY - CLINIC REPAIR AND RENOVATION (ED 2)		35,000	35,000		20
21 ED 6 NORTH KENAI - SOUTH COAST					21
22 WHITTIER - HEALTH FACILITY EQUIPMENT (ED 6)		36,300	36,300		22
23 ED 7-15 ANCHORAGE DISTRICT					23
24 ANCHORAGE - COMMUNITY MENTAL HEALTH CENTER (ED 7-15)		1,500,000	1,500,000		24
25 ANCHORAGE-SENSORY IMPAIRMENT CENTER-PHASE I (ED 7-15)		80,000	80,000		25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1
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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1
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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2					2
3					3
4	HYDABURG - WATER AND SEWER (ED 2)	970,000	970,000		4
5	KAKE - WATER EXTENSION (ED 2)	150,000	150,000		5
6	KAKE - WATER TANK/WATER SUPPLY (ED 2)	125,000	125,000		6
7	KLANOOCK - WATER & SEWER IMPROVEMENTS (ED 2)	500,000	500,000		7
8	KLANOOCK - TOTEM PARK IMPROVEMENTS (ED 2)	25,000	25,000		8
9	ED 3 BARANOF - CHICHAGOF				9
10	HOONAH - WATER UPGRADE (ED 3)	350,000	350,000		10
11	SITKA - PARKS & RECREATION UPGRADE & IMPROVEMENT (ED 3)	100,000	100,000		11
12	ED 4 JUNEAU				12
13	JUNEAU - WELL NUMBER 3 CONNECTION (ED 4)	37,500	37,500		13
14	JUNEAU - DOUGLAS/LEMON CREEK DISTRIBUTION (ED 4)	250,000	250,000		14
15	IMPROVEMENT (ED 4)				15
16	JUNEAU - COMMUNITY-WIDE WATER SYSTEM DEVELOPMENT (ED 4)	2,000,000	2,000,000		16
17	JUNEAU-12TH STREET TO DOUGLAS BRIDGE 12 INCH	275,000	275,000		17
18	CONSTRUCTION (ED 4)				18
19	ED 6 NORTH KEHAI - SOUTH COAST				19
20	VALDEZ - LOOP ROAD WATER DISTRICT SYSTEM (ED 6)	554,200	554,200		20
21	ED 7-15 ANCHORAGE DISTRICT				21
22	ANCHORAGE-EAGLE RIVER/CHUGIAK WATER & SEWER (ED 7-15)	3,700,000	3,700,000		22
23	ANCHORAGE - SOLID WASTE FACILITY (ED 7-15)	629,000	629,000		23
24	ANCHORAGE - SHIP CREEK WATER TREATMENT PLANT (ED 7-15)	6,600,000	6,600,000		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	ANCHORAGE - EKLUTNA WATER PROJECT (ED 7-15)		22,500,000	22,500,000	4
5	ANCHORAGE - SOUTH ANCHORAGE WATER DEVELOPMENT (ED 7-15)		8,000,000	8,000,000	5
6	ANCHORAGE - SOCCER/SOFTBALL FIELD DEVELOPMENT (ED 7-15)		1,500,000	1,500,000	6
7	ANCHORAGE - PARK DEVELOPMENT IMPROVEMENTS/		302,000	302,000	7
8	OCEANVIEW BLUFF PARK/JOHN'S PARK AND STEPHENSON PARK (ED				8
9	7-15)				9
10	ANCHORAGE - ISAAC WALTON LEAGUE SHOOTING RANGE		350,000	350,000	10
11	LAND PURCHASE (ED 7-15)				11
12	ANCHORAGE - ED 11 DRAINAGE (ED 7-15)		80,000	80,000	12
13	ANCHORAGE - WOODSTAVE LINE REPLACEMENT (ED 7-15)		153,000	153,000	13
14	ANCHORAGE - LAKE OTIS PARK AMERICAN LEGION FIELD (ED 7-15)		135,000	135,000	14
15	ANCHORAGE - VALLEY STREET NEIGHBORHOOD PARK (ED 7-15)		90,900	90,900	15
16	ANCHORAGE - CHUGACH FOOTHILLS PARKS IMPROVEMENTS (ED 7-15)		50,000	50,000	16
17	ANCHORAGE-ABBOTT O'RABBIT LITTIE LEAGUE FIELD		90,000	90,000	17
18	DEVELOPMENT (ED 7-15)				18
19	ANCHORAGE-VALLEY OF THE MOON PARK EXPANSION (ED 7-15)		1,000,000	1,000,000	19
20	ED 16 MATANUSKA - SUSITNA				20
21	WASILLA - SEPTIC TREATMENT (ED 16)		185,000	185,000	21
22	WASILLA - PARKS IMPROVEMENTS (ED 16)		75,000	75,000	22

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TALKEETHA - BOAT LAUNCH (ED 16)		30,000	30,000	4
5	FD 17 INTERIOR HIGHWAYS				5
6	DELTA JUNCTION - CITY LANDFILL IMPROVEMENTS (ED 17)		480,000	480,000	6
7	NENANA - WATER AND SEWER SYSTEM PHASE II (ED 17)		45,000	45,000	7
8	ED 18-21 FAIRBANKS DISTRICT				8
9	FAIRBANKS - SEWER/DRAINAGE UPGRADE (ED 18-21)		960,000	960,000	9
10	FAIRBANKS - SLUDGE DISPOSAL FACILITY (ED 18-21)		850,000	850,000	10
11	FAIRBANKS - SEWER LIFT STATION, PHASE II (ED 18-21)		425,000	425,000	11
12	FAIRBANKS - DOWNTOWN UTILITY UPGRADE (ED 18-21)		1,465,900	1,465,900	12
13	FAIRBANKS - WOODSTAVE WATER PIPE REPLACEMENT (ED 18-21)		3,000,000	3,000,000	13
14	FAIRBANKS - WATER TREATMENT PLANT EXPANSION (ED 18-21)		3,500,000	3,500,000	14
15	ED 22 NORTH SLOPE - KOTZEBUE				15
16	KIVALINA - WATER & SEWER SYSTEM (ED 22)		150,000	150,000	16
17	ED 23 NORTON SOUND				17
18	UNALAKLEET - WATER MAIN EXTENSION (ED 23)		500,000	500,000	18
19	ST MICHAEL - WATER & SEWER (ED 23)		600,000	600,000	19
20	HOOPER BAY - WATER & SEWER (ED 23)		200,000	200,000	20
21	SHAKTOOLIK - FISHERIES BUILDING (ED 23)		75,000	75,000	21
22	STEBBINS - REINDEER AND COMMERCIAL FISH		66,000	66,000	22
23	FEASIBILITY STUDY (ED 23)				23
24	WALES - WATER AND SEWER FEASIBILITY STUDY (ED 23)		50,000	50,000	24

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				ALLOCATIONS		APPROPRIATION		APPROPRIATION FUND SOURCES															
						ITEMS		GENERAL FUND		OTHER FUNDS													
	ALAKANUK - SEWER LAGOON (ED 23)						72,000		72,000														
	UNALAKLEET - WATER & SEWER SYSTEM (ED 23)						600,000		600,000														
	ED 24 INTERIOR RIVERS																						
	ANIAC - COMMUNITY SEWER SYSTEM (ED 24)						500,000		500,000														
	FORT YUKON - WATER & SEWER SYSTEM (ED 24)						1,700,000		1,700,000														
	HOLY CROSS - WATER/SEWER SYSTEM EXTENSION (ED 24)						200,000		200,000														
	NIKOLAI - WATER & SEWER ON SITE (ED 24)						400,000		400,000														
	FORT YUKON - AGRICULTURE (ED 24)						95,000		95,000														
	HUGHES - WATER AND SEWER REPAIRS (ED 24)						121,000		121,000														
	PILOT STATION - WATER AND SEWER REPAIRS (ED 24)						80,000		80,000														
	FORTUNA LEDGE - WATER & SEWER PLANNING (ED 24)						27,000		27,000														
	RUBY - SANITARY LANDFILL IMPROVEMENTS (ED 24)						25,000		25,000														
	ED 25 LOWER KUSKOKWIM																						
	GOODNEWS BAY - WATER AND SEWER STUDY (ED 25)						100,000		100,000														
	KASIGLUK - WATER AND SEWER FEASIBILITY STUDY (ED 25)						40,000		40,000														
	BETHEL - SEWER LINE EXTENSION (ED 25)						60,000		60,000														
	KWETHLUK - DUMPTRUCK/LANDFILL (ED 25)						80,000		80,000														
	TUNUNAK - WATER/SEWER STUDY (ED 25)						40,000		40,000														
	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS																						
	MANOKOTAK - WATER AND SEWER EXTENSIONS (ED 26)						40,000		40,000														
	KING COVE - SEWER & WATER DESIGN & ENGINEERING (ED 26)						200,000		200,000														

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2
3					3
4	ED 27 KODIAK - EAST ALASKA PENNINSULA				4
5	KODIAK - SEWAGE TREATMENT PLANT UPGRADE (ED 27)		300,000	300,000	5
6	AKHIOK - SANITARY LANDFILL DEVELOPMENT (ED 27)		460,000	460,000	6
7	LARSEN BAY - WATER & SEWER DEVELOPMENT (ED 27)		370,000	370,000	7
8	KODIAK - NEAR ISLAND WATER & SEWER DEVELOPMENT (ED 27)		350,000	350,000	8
9	OLD HARBOR - SEWER RENOVATION (ED 27)		1,200,000	1,200,000	9
10	PORT LIONS - BAYVIEW DRIVE SEWER PHASE I (ED 27)		132,000	132,000	10
11	NORTH SLOPE BOROUGH				11
12	WESTERN ARCTIC COAL DEVELOPMENT PRE-PRODUCTION		1,852,500	1,852,500	12
13	PROJECT AT CAPE BEAUFORD, IN THE ARCTIC SLOPE				13
14	REGION (ED 22)				14
15	BRISTOL BAY BOROUGH				15
16	SOLID WASTE FACILITIES (ED 26)		300,000	300,000	16
17	FAIRBANKS NORTH STAR BOROUGH				17
18	BALLAINE LAKE SEWER SERVICE (ED 18-21)		700,000	700,000	18
19	CHENA LAKES RECREATION AREA (ED 18-21)		285,000	285,000	19
20	TWO RIVERS PARKS AND PLAYGROUND (ED 18-21)		17,200	17,200	20
21	CHENA HOT SPRINGS WINTER TRAIL (ED 18-21)		50,000	50,000	21
22	FAIRBANKS-INTERNATIONAL AIRPORT MARKETING		185,000	185,000	22
23	PROJECT (ED 18-21)				23
24	MATANUSKA SUSITNA BOROUGH				24
25	KNIK ROAD PARKS AND RECREATION (ED 16)		120,000	120,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	CAMPER PARKS IN PLAMER AND WASILLA (ED 16)		800,000	800,000	
5	HISTORICAL PRESERVATION (ED 16)		236,000	236,000	
6	MAT-SU ICE ARENA RESTROOMS AND EQUIPMENT (ED 16)		125,000	125,000	
7	PUBLIC PROTECTION				
8	ED 2 INSIDE PASSAGE - CORDOVA				
9	CORDOVA - FIRE ENGINE (ED 2)		75,000	75,000	
10	ANGOON - CITY HALL/COURTROOM CONSTRUCTION (ED 2)		250,000	250,000	
11	KASAAN - FIRE HALL RENOVATION (ED 2)		5,000	5,000	
12	ED 3 BARAHOF - CHICHAGOF				
13	PELICAN - FIRE TRUCK (ED 3)		75,000	75,000	
14	TEHAKEE - SEARCH AND RESCUE VESSEL (ED 3)		20,000	20,000	
15	SITKA - SHELTER REPAIRS (ED 3)		10,000	10,000	
16	ED 6 NORTH KENAI - SOUTH COAST				
17	VALDEZ - FIRE STATION REPAIRS (ED 6)		65,000	65,000	
18	ED 7-15 ANCHORAGE DISTRICT				
19	ANCHORAGE - FAIRVIEW HOUSING TASKFORCE (ED 7-15)		20,000	20,000	
20	ED 22 NORTH SLOPE - KOTZEBUE				
21	AMBLER - FIRE FIGHTING EQUIPMENT (ED 22)		25,000	25,000	
22	NOORVIK - FIRE EQUIPMENT/STATION UPGRADE (ED 22)		25,000	25,000	
23	KOTZEBUE - SHORKEL LADDER FIRE TRUCK (ED 22)		250,000	250,000	
24	SELAWICK - EMERGENCY/RESCUE COMMUNICATION SYSTEM (ED 22)		20,000	20,000	
25	SHUNGNAK - FIREFIGHTING EQUIPMENT (ED 22)		25,000	25,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 23 NORTON SOUND				3
5	SAVOONGA - SEARCH AND RESCUE (ED 23)		25,000	25,000	4
6	EMMONAK - FIRE TRUCK (ED 23)		115,000	115,000	5
7	KOTLIK - PUBLIC SAFETY BUILDING (ED 23)		75,000	75,000	6
8	SHAKTOOLIK - POLICE VEHICLES (ED 23)		25,000	25,000	7
9	STEBBINS - PUBLIC SAFETY BUILDING (ED 23)		100,000	100,000	8
10	WALES - SEARCH AND RESCUE (ED 23)		25,000	25,000	9
11	ED 24 INTERIOR RIVERS				10
12	ALLAKAKET - EMERGENCY SHELTER (ED 24)		30,000	30,000	11
13	FORTUNA LEDGE - FIREHALL CONSTRUCTION (ED 24)		40,000	40,000	12
14	NIKOLAI - FIRE EQUIPMENT (ED 24)		30,000	30,000	13
15	HUSLIA - EMERGENCY SHELTER (ED 24)		30,000	30,000	14
16	ED 25 LOWER KUSKOKWIM				15
17	AKOLMUIT - PUBLIC SAFETY BUILDING/FIRE		65,000	65,000	16
18	PROTECTION (ED 25)				17
19	KWETHLUK - FIRETRUCK/STATION (ED 25)		215,000	215,000	18
20	QUINHAGAK - FIRETRUCK/STATION (ED 25)		215,000	215,000	19
21	TOKSOOK BAY - PUBLIC SAFETY BUILDING (ED 25)		200,000	200,000	20
22	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				21
23	ALEKNAGIK - FIRE FIGHTING EQUIPMENT (ED 26)		81,600	81,600	22
24	DILLINGHAM - FIRE SUBSTATION AND EQUIPMENT (ED 26)		375,000	375,000	23
25	FAIRBANKS NORTH STAR BOROUGH				24
26	BOROUGH FIRE SERVICE AREA PROJECTS (ED 18-21)		2,326,400	2,326,400	25

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	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)																							
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS																			
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)																							
2																								
3																								
4	MATANUSKA-SUSITNA BOROUGH																							
5	FIREHALLS, FIRE EQUIPMENT, EMS EQUIPMENT (ED 16)		1,060,000	1,060,000																				
6	KNIK - FIRE HALL (ED 16)		260,000	260,000																				
7	MEADOW LAKES - FIRE HALL (ED 16)		250,000	250,000																				
8	TALKEETNA - PUMPER TANKER (ED 16)		175,000	175,000																				
9	WASILLA - LADDER TRUCK (ED 16)		100,000	100,000																				
10	ADMINISTRATION OF JUSTICE																							
11	ED 2 INSIDE PASSAGE - CORDOVA																							
12	CRAIG - HOLDING FACILITY (ED 2)		47,000	47,000																				
13	HYDABURG - JAIL FACILITIES (ED 2)		50,000	50,000																				
14	ED 7-15 ANCHORAGE DISTRICT																							
15	ANCHORAGE - POLICE HEADQUARTERS ROOF (ED 7-15)		400,000	400,000																				
16	ED 18-21 FAIRBANKS DISTRICT																							
17	NORTH POLE - PUBLIC SAFETY EQUIPMENT (ED 18-21)		100,000	100,000																				
18	FAIRBANKS - JUSTICE INFORMATION SYSTEM UPGRADE (ED 18-21)		80,000	80,000																				
19	ED 24 INTERIOR RIVERS																							
20	HUSLIA - HOLDING CELL (ED 24)		5,000	5,000																				
21	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS																							
22	DILLINGHAM - JAIL CODE UPGRADE & MAINTENANCE (ED 26)		325,000	325,000																				
23	ED 27 KODIAK - EAST ALASKA PENNINSULA																							
24	KODIAK - JAIL ADDITION (ED 27)		400,000	400,000																				

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1
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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ANCHORAGE-HILLTOP YOUTH INCORPORATED SKI AREA		515,000	515,000	4
5	DEVELOPMENT (ED 7-15)				5
6	ED 16 MATANUSKA - SUSITNA				6
7	PALMER - SENIOR CITIZENS CENTER IMPROVEMENTS (ED 16)		250,000	250,000	7
8	PALMER - SENIOR CENTER (ED 16)		125,000	125,000	8
9	WASILLA - SENIOR CENTER GARAGE (ED 16)		100,000	100,000	9
10	WASILLA - SENIOR CENTER ADDITION (ED 16)		250,000	250,000	10
11	ED 18-21 FAIRBANKS DISTRICT				11
12	FAIRBANKS - SOUTH FAIRBANKS COMMUNITY CENTER (ED 18-21)		950,000	950,000	12
13	NORTH POLE - GRAIN TRANSFER FACILITY (ED 18-21)		800,000	800,000	13
14	FAIRBANKS - STERNWHEELER NENANA		175,000	175,000	14
15	RESTORATION/STABILIZATION (ED 18-21)				15
16	FAIRBANKS - MUS TELEPHONE EXPANSION (ED 18-21)		110,000	110,000	16
17	ED 22 NORTH SLOPE - KOTZEBUE				17
18	AMBLER - SMALL GARDEN PROJECT (ED 22)		15,000	15,000	18
19	AMBLER - RECREATION EQUIPMENT (ED 22)		25,000	25,000	19
20	BARROW - COMMUNITY CENTER (ED 22)		3,000,000	3,000,000	20
21	NOORVIK - YOUTH RECREATION (ED 22)		20,000	20,000	21
22	BUCKLAND - SAWMILL (ED 22)		25,000	25,000	22
23	BUCKLAND - STREET LIGHTS (ED 22)		10,000	10,000	23
24	BUCKLAND - COMMUNITY CENTER (ED 22)		325,000	325,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	DEERING - EROSION CONTROL PROJECT (ED 22)		700,000	700,000	
5	KAKTOVIK - RECREATION/COMMUNITY BUILDING WIND		10,900	10,000	
6	GENERATION SYSTEM (ED 22)				
7	KIVALINA - COMBINED FACILITY (ED 22)		75,000	75,000	
8	KOTZEBUE - IRA WAREHOUSE FACILITY (ED 22)		40,000	40,000	
9	KOTZEBUE - NANA TRADE FAIR (ED 22)		25,000	25,000	
10	KOTZEBUE - FIRE TRAINING CENTER (ED 22)		140,000	140,000	
11	POINT HOPE - RECREATION/COMMUNITY BUILDING		50,000	50,000	
12	INCINERATOR (ED 22)				
13	SELAWIK - FUEL TANK PROJECT (ED 22)		100,000	100,000	
14	SELAWIK - WATER & SEWER SYSTEM (ED 22)		500,000	500,000	
15	SHUNGNAC - STREET LIGHTS (ED 22)		10,000	10,000	
16	SHUNGNAC - CLINIC REMODEL (ED 22)		50,000	50,000	
17	ED 23 NORTON SOUND				
18	ALAKANUK - WARM STORAGE BUILDING (ED 23)		47,000	47,000	
19	ALAKANUK - STREET LIGHTS (ED 23)		10,000	10,000	
20	BREVIG MISSION - COMBINED FACILITY (ED 23)		100,000	100,000	
21	CHEVAK - UNDERGROUND FREEZER (ED 23)		40,000	40,000	
22	CHEVAK - LANDFILL (ED 23)		100,000	100,000	
23	CHEVAK - SEAWALL PROJECT (ED 23)		10,000	10,000	
24	ELIM - FISH COOP (ED 23)		100,000	100,000	
25	ELIM - CLINIC (ED 23)		100,000	100,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GAMBELL - COMBINED FACILITY (ED 23)		275,000	275,000	4
5	GAMBELL - STREET IMPROVEMENTS (ED 23)		85,000	85,000	5
6	GAMBELL - WASHETERIA/COMMUNITY WIND GENERATORS (ED 23)		45,000	45,000	6
7	GOLOVIN - ELECTRICAL GENERATION SYSTEM (ED 23)		70,000	70,000	7
8	HOOPER BAY - ECONOMICAL COMPREHENSIVE		100,000	100,000	8
9	DEVELOPMENT PLAN (ED 23)				9
10	HOOPER BAY - MUNICIPAL BUILDING (ED 23)		100,000	100,000	10
11	KOTLIK - HEAVY EQUIPMENT (ED 23)		250,000	250,000	11
12	KOYUK - COMMUNITY FREEZER (ED 23)		100,000	100,000	12
13	KOYUK - BARGE LANDING DOCK CONSTRUCTION (ED 23)		300,000	300,000	13
14	NOME-NOME ESKIMO COMMUNITY BUILDING & WAREHOUSE (ED 23)		40,000	40,000	14
15	NOME - NOME ESKIMO COMMUNITY GREENHOUSE (ED 23)		20,000	20,000	15
16	NOME - NOME ESKIMO COMMUNITY NATIVE FOOD		65,000	65,000	16
17	PROCESSING STUDY AND PLANT CONSTRUCTION (ED 23)				17
18	NOME-NOME ESKIMO COMMUNITY RESOURCE DEVELOPMENT		75,000	75,000	18
19	ARTS AND CRAFTS EQUIPMENT PURCHASE (ED 23)				19
20	SAVOONGA - STREET LIGHTS (ED 23)		10,000	10,000	20
21	SAVOONGA - OFFICE BUILDING (ED 23)		85,000	85,000	21
22	SCAMMON BAY - STREET LIGHTS (ED 23)		10,000	10,000	22
23	SHELDON POINT - ELECTRICAL GENERATION SYSTEM (ED 23)		225,000	225,000	23
24	WHITE MOUNTAIN - COMBINED FACILITY (ED 23)		190,000	190,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ED 24 INTERIOR RIVERS				4
5	SHAGELUK - COMMUNITY HALL SHORTFALL (ED 24)		10,000	10,000	5
6	ANVIK - CITY HALL (ED 24)		130,000	130,000	6
7	CHUATHBALUK - COMMUNITY FACILITY (ED 24)		200,000	200,000	7
8	MOUNTAIN VILLAGE - COMMUNITY BUILDING (ED 24)		225,000	225,000	8
9	RUBY - COMMUNITY INFORMATION SERVICES (ED 24)		90,000	90,000	9
10	TANANA - FACILITY IMPROVEMENTS (ED 24)		200,000	200,000	10
11	TANANA - MISSION RESTORATION (ED 24)		85,000	85,000	11
12	TULUKSAK - CITY OFFICE BUILDING (ED 24)		150,000	150,000	12
13	GALENA - ENERGY RETROFIT (ED 24)		25,000	25,000	13
14	FORTUNA LEDGE - MULTI-USE BUILDING SHORTFALL (ED 24)		40,000	40,000	14
15	ANVIK-COMMUNITY BUILDING CONSTRUCTION SUPPLEMENT (ED 24)		40,000	40,000	15
16	NIKOLAI - COMBINED PUBLIC FACILITY (ED 24)		100,000	100,000	16
17	NULATO - SURVEY (ED 24)		12,000	12,000	17
18	NULATO - SENIOR HOUSING (ED 24)		21,000	21,000	18
19	NULATO - ELDERLY HOUSING (ED 24)		100,000	100,000	19
20	NULATO - COMMUNITY CENTER RENOVATION (ED 24)		25,000	25,000	20
21	SHAGELUK - STREET LIGHTS (ED 24)		10,000	10,000	21
22	ED 25 LOWER KUSKOKWIM				22
23	AKIAK - COMMUNITY BUILDING (ED 25)		160,000	160,000	23
24	AKIAK-ELECTRICAL GENERATION SYSTEM PURCHASE (ED 25)		200,000	200,000	24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					1
2					2
3					3
4 KIWIGILLINGOK - CITY OFFICES (ED 25)		100,000	100,000		4
5 BETHEL - WASTE HEAT UTILIDOR (ED 25)		275,000	275,000		5
6 KASIGLUK - LAND ACQUISITION (ED 25)		150,000	150,000		6
7 KWETHLUK - HEADSTART BUILDING (ED 25)		125,000	125,000		7
8 NAPASKIAK - BUILDING RELOCATION (ED 25)		10,000	10,000		8
9 ED 26 BRISTOL BAY - ALEUTIAN ISLANDS					9
10 NONDALTON - MUNICIPAL BUILDING COMPLETION (ED 26)		80,000	80,000		10
11 ST PAUL - MUNICIPAL PLANNING AND COMMUNITY		85,000	85,000		11
12 DEVELOPMENT (ED 26)					12
13 TOGIAK - MUNICIPAL LAND SURVEY (ED 26)		14,200	14,200		13
14 ALEKNAGIK - FORKLIFT (ED 24)		55,000	55,000		14
15 COLD BAY-MUNICIPAL BUILDING DESIGN & ENGINEERING (ED 26)		50,000	50,000		15
16 NEW STUYAHOK - EQUIPMENT/TRANSPORTATION (ED 26)		20,000	20,000		16
17 PORT HEIDEN - STORAGE BUILDING & EQUIPMENT (ED 26)		150,000	150,000		17
18 ED 27 KODIAK - EAST ALASKA PENNINSULA					18
19 KODIAK - PUBLIC WORKS WAREHOUSE (ED 27)		66,000	66,000		19
20 NORTH SLOPE BOROUGH					20
21 NUIQSUT - LIQUIFIED NATURAL GAS PROJECT (ED 22)		750,000	750,000		21
22 POINT HOPE - WATER DELIVERY VEHICLE (ED 22)		75,000	75,000		22
23 ARCTIC NETWORK POLICY PROJECT (ED 22)		127,500	127,500		23
24 BOWHEAD WHALE CENSUS PROJECT (ED 22)		250,000	250,000		24
25 FAIRBANKS NORTH STAR BOROUGH					25
26 CAPITAL PROJECTS PRE-DESIGN FUND (ED 18-21)		200,000	200,000		26

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	NOYES SLOUGH CLEAN-UP (ED 18-21)		306,800	306,800
5	ENERGY MANAGEMENT PROGRAM (ED 18-21)		2,000,000	2,000,000
6	TANANA VALLEY FAIRGROUND FACILITIES (ED 18-21)		125,000	125,000
7	EVAPORATIVE CONDENSOR ENCLOSURE (ED 18-21)		50,000	50,000
8	BOROUGH LANDFILL EQUIPMENT (ED 18-21)		323,000	323,000
9	BOROUGH COMPUTER SOFTWARE (ED 18-21)		100,000	100,000
10	BOROUGH LAND DISPOSAL PROGRAM (ED 18-21)		1,900,000	1,900,000
11	TRANSPORTATION			
12	ED 1 KETCHIKAN - WRANGELL - PETERSBURG			
13	KETCHIKAN - MT POINT & MUD BIGHT SUBDIVISION		300,000	300,000
14	IMPROVEMENT (ED 1)			
15	ED 2 INSIDE PASSAGE - CORDOVA			
16	HAINES - CHILKAT CENTER PARKING LOT (ED 2)		50,000	50,000
17	HAINES - LUTAK DOCK CAMPER PARK (ED 2)		20,000	20,000
18	HAINES - WATERFRONT/ASMA IMPROVEMENTS (ED 2)		50,000	50,000
19	HYDABURG - ROAD TO SUBDIVISION (ED 2)		27,000	27,000
20	KLAUOCK - ROAD IMPROVEMENTS (ED 2)		50,000	50,000
21	SKAGWAY - HISTORIC DISTRICT STORM DRAIN & PAVING (ED 2)		35,000	35,000
22	SKAGWAY - SMALL BOAT HARBOR UPGRADE (ED 2)		20,000	20,000
23	CRAIG - BOAT HARBOR IMPROVEMENTS (ED 2)		200,000	200,000
24	HAINES - STREET IMPROVEMENTS (ED 2)		900,000	900,000
25	KLAUOCK - HARBOR IMPROVEMENTS (ED 2)		175,000	175,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	YAKUTAT - ROAD REPAIRS (ED 2)		20,000	20,000	4
5	ED 3 BARANOF - CHICHAGOF				5
6	SITKA-GRANITE CREEK PEDESTRIAN BRIDGE/BIKE PATH/		84,000	84,000	6
7	WALKWAY (ED 3)				7
8	ED 4 JUNEAU				8
9	JUNEAU - EGAN DRIVE INTERCHANGE (ED 4)		50,000	50,000	9
10	JUNEAU - MENDENHALL RIVER GREENBELT (ED 4)		800,000	800,000	10
11	ED 5 KENAI - COOK INLET				11
12	KENAI - STREET IMPROVEMENTS (ED 5)		884,000	884,000	12
13	HOMER - STREET IMPROVEMENTS (ED 5)		632,000	632,000	13
14	SELDOVIA - ROAD IMPROVEMENTS (ED 5)		50,000	50,000	14
15	SOLDOTNA - STREET IMPROVEMENTS (ED 5)		550,000	550,000	15
16	SOLDOTNA - AIRPORT EXPANSION PROJECT (ED 5)		140,000	140,000	16
17	ED 6 NORTH KENAI - SOUTH COAST				17
18	VALDEZ - BOAT HARBOR (ED 6)		1,000,000	1,000,000	18
19	ED 7-15 ANCHORAGE DISTRICT				19
20	ANCHORAGE TRAFFIC IMPROVEMENTS (ED 7-15)		1,800,000	1,800,000	20
21	ANCHORAGE - FOOTPATHS CONSTRUCTION ED 8 (ED 7-15)		300,000	300,000	21
22	ANCHORAGE - BIRCH ROAD BIKE TRAIL (ED 7-15)		150,000	150,000	22
23	ANCHORAGE-LITTLE RABBIT CREEK/POTTER VALLEY		85,000	85,000	23
24	STORM DRAINAGE STUDY (ED 7-15)				24
25	ANCHORAGE-OLD SEWARD HIGHWAY-KLATT ROAD BIKE		480,000	480,000	25
26	TRAIL (ED 7-15)				26

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1	
2		APPROPRIATION	2	
3		APPROPRIATION FUND SOURCES	3	
4	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	
4	ANCHORAGE-ED 10 ROAD IMPROVEMENT MATCH (ED 7-15)	556,400	556,400	4
5	ANCHORAGE-ED 11 MISCELLANEOUS ALLEY IMPROVEMENTS (ED 7-15)	504,000	504,000	5
6	ANCHORAGE - TURNAGAIN BOULEVARD RECONSTRUCTION (ED 7-15)	200,000	200,000	6
7	ANCHORAGE - MERRILL FIELD AIRPORT TERMINAL (ED 7-15)	150,000	150,000	7
8	ANCHORAGE - SPEED SAFETY LIGHTS & SPEED BUMPS (ED 7-15)	40,000	40,000	8
9	ANCHORAGE - BAXTER ROAD BIKE TRAIL/WALKWAY (ED 7-15)	380,000	380,000	9
10	ANCHORAGE - CAMPBELL CREEK TRAIL BRIDGES (ED 7-15)	100,000	100,000	10
11	ANCHORAGE - TUDOR/MULDOON ROAD IMPROVEMENT (ED 7-15)	150,000	150,000	11
12	ANCHORAGE - EAST SIXTH AVENUE UPGRADE (ED 7-15)	490,000	490,000	12
13	ANCHORAGE - ROADS AND DRAINAGE (ED 7-15)	5,400,000	5,400,000	13
14	ANCHORAGE - LAKE OTIS EXTENSION (ED 7-15)	1,400,000	1,400,000	14
15	ANCHORAGE - A-C RIGHT OF WAY (ED 7-15)	2,000,000	2,000,000	15
16	ANCHORAGE - DENALI - 36TH TO 40TH (ED 7-15)	400,000	400,000	16
17	ANCHORAGE -6TH AVENUE ROAD IMPROVEMENT (ED 7-15)	750,000	750,000	17
18	ANCHORAGE - DUBEN STREET ROAD IMPROVEMENT (ED 7-15)	700,000	700,000	18
19	ANCHORAGE - CREEKSIDE STREET ROAD IMPROVEMENT (ED 7-15)	150,000	150,000	19
20	ANCHORAGE - PORT OF ANCHORAGE DEVELOPMENT (ED 7-15)	5,700,000	5,700,000	20
21	ANCHORAGE-UPPER O'MALLEY SERVICE AREA ROAD	90,000	90,000	21
22	IMPROVEMENTS (ED 7-15)			22

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	ANCHORAGE-TALUS WEST SERVICE AREA ROAD		70,000	70,000	4
5	IMPROVEMENTS (ED 7-15)				5
6	ANCHORAGE-SKY RANCH ESTATES ROAD IMPROVEMENTS (ED 7-15)		80,000	80,000	6
7	ANCHORAGE-VALLI VUE ROAD IMPROVEMENTS (ED 7-15)		45,000	45,000	7
8	ANCHORAGE-UPPER GROVE ROAD IMPROVEMENTS (ED 7-15)		45,000	45,000	8
9	ANCHORAGE-RAVENWOODS ROAD IMPROVEMENTS (ED 7-15)		45,000	45,000	9
10	ANCHORAGE-MOUNTAIN PARK ROAD IMPROVEMENTS (ED 7-15)		45,000	45,000	10
11	ANCHORAGE-BRUIN PARK ROAD IMPROVEMENTS (ED 7-15)		45,000	45,000	11
12	ANCHORAGE-GELEN ALPS ROAD SERVICE AREA ROAD		45,000	45,000	12
13	IMPROVEMENTS (ED 7-15)				13
14	ED 7-15 ANCHORAGE DISTRICT 11 ROADS		1,000,000	1,000,000	14
15	SPENARD/MCCRAE (ED 7-15)	200,000			15
16	WISCONSIN (ED 7-15)	10,000			16
17	TURNAGAIN (ED 7-15)	790,000			17
18	ED 16 MATANUSKA - SUSITNA				18
19	HOUSTON - ROADS (ED 16)		480,000	480,000	19
20	WASILLA - ROAD MAINTENANCE EQUIPMENT (ED 16)		125,000	125,000	20
21	ED 17 INTERIOR HIGHWAYS				21
22	ANDERSON - ROAD IMPROVEMENTS (ED 17)		800,000	800,000	22
23	NENANA - ROAD IMPROVEMENTS (ED 17)		185,000	185,000	23
24	ED 18-21 FAIRBANKS DISTRICT				24
25	FAIRBANKS - PUBLIC WORKS EQUIPMENT (ED 18-21)		245,000	245,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS - CITY STREET DESIGN & CONSTRUCTION (ED 18-21)		900,000	900,000	
5	FAIRBANKS - FDA BAR BLOCK PARKING GARAGE,		4,725,000	4,725,000	
6	NORDSTROM LAND ACQUISITION (ED 18-21)				
7	ED 22 NORTH SLOPE - KOTZEBUE				
8	KIVALINA BRIDGE (ED 22)		2,500,000	2,500,000	
9	WAINWRIGHT RECREATION ROAD (ED 22)		562,500	562,500	
10	ED 23 NORTON SOUND				
11	GOLOVIN - HEAVY EQUIPMENT (ED 23)		221,000	221,000	
12	KOTLIK - AIRPORT UPGRADE (ED 23)		1,500,000	1,500,000	
13	KOTLIK - AIRPORT IMPROVEMENT (ED 23)		1,275,000	1,275,000	
14	KOYUK - CITY STREETS IMPROVEMENTS & EXPANSION (ED 23)		100,000	100,000	
15	KOYUK - HEAVY EQUIPMENT (ED 23)		250,000	250,000	
16	ST MICHAEL - HEAVY EQUIPMENT (ED 23)		275,000	275,000	
17	SCAMMON BAY - HEAVY EQUIPMENT (ED 23)		250,000	250,000	
18	SCAMMON BAY - RUNWAY LIGHTS (ED 23)		325,000	325,000	
19	TELLER - SEAWALL PROJECT (ED 23)		200,000	200,000	
20	TELLER - ROAD EQUIPMENT & MAINTENANCE (ED 23)		250,000	250,000	
21	UNALAKLEET - EMERGENCY LIGHTING (ED 23)		25,000	25,000	
22	WALES - LOPP LAGOON ROAD COMPLETION (ED 23)		100,000	100,000	
23	WALES - SMALL BOAT HARBOR FEASIBILITY STUDY (ED 23)		50,000	50,000	
24	WALES - HEAVY EQUIPMENT SHELTER COMPLETION (ED 23)		35,000	35,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	
3						
4	ED 24 INTERIOR RIVERS					4
5	HUSLIA - EROSION CONTROL (ED 24)		150,000	150,000		5
6	ALLAKAKET - MAINTENANCE GARAGE (ED 24)		60,000	60,000		6
7	ALLAKAKET - TRUCK (ED 24)		25,000	25,000		7
8	ANIAK - ROAD IMPROVEMENT AND CONSTRUCTION (ED 24)		200,000	200,000		8
9	ANIAK - ROAD IMPROVEMENT SUPPLEMENT (ED 24)		50,000	50,000		9
10	FORT YUKON - ROADS (ED 24)		350,000	350,000		10
11	GALENA - HEAVY EQUIPMENT (ED 24)		175,000	175,000		11
12	GRAYLING - BRIDGE REPAIR (ED 24)		100,000	100,000		12
13	HOLY CROSS - AIRPORT EXTENSION (ED 24)		360,000	360,000		13
14	KALTAG - MAINTENANCE GARAGE (ED 24)		100,000	100,000		14
15	LOWER KALSKAG - DUMP TRUCK (ED 24)		40,000	40,000		15
16	MCGRATH - ROADS (ED 24)		200,000	200,000		16
17	MOUNTAIN VILLAGE - VILLAGE MAINTENANCE FACILITY (ED 24)		80,000	80,000		17
18	MOUNTAIN VILLAGE - HEAVY EQUIPMENT (ED 24)		250,000	250,000		18
19	NULATO - ROADS (ED 24)		150,000	150,000		19
20	PILOT STATION - GRAVEL (ED 24)		40,000	40,000		20
21	RUBY - HEAVY EQUIPMENT (ED 24)		150,000	150,000		21
22	RUBY - HEAVY EQUIPMENT (ED 24)		25,000	25,000		22
23	RUSSIAN MISSION - ROAD AND FACILITY (ED 24)		75,000	75,000		23
24	SHAGELUK - BARGE ENGINE (ED 24)		25,000	25,000		24
25	SHAGELUK - TRACTOR (ED 24)		25,000	25,000		25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	ED 25 LOWER KUSKOKWIM				4
5	AKIAK - DUMPTRUCK-10 YARD CAPACITY (ED 25)		90,000	90,000	5
6	AKOLMUIT - BANK STABILIZATION (ED 25)		15,000	15,000	6
7	ATMAUTLUAK - BOARDWALK CONSTRUCTION (ED 25)		80,000	80,000	7
8	EEK - ROAD DEVELOPMENT (ED 25)		450,000	450,000	8
9	KASIGLUK - GRAVEL ACQUISITION (ED 25)		75,000	75,000	9
10	KASIGLUK - EROSION STUDY (ED 25)		40,000	40,000	10
11	NAPASKIAK - LOCAL ROAD CONSTRUCTION (ED 25)		175,000	175,000	11
12	NAPAKIAK - EROSION CONTROL STUDY (ED 25)		75,000	75,000	12
13	NEWTOK - DOCK FACILITY (ED 25)		110,000	110,000	13
14	PLATINUM - EQUIPMENT/MAINTENANCE SHOP (ED 25)		115,000	115,000	14
15	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				15
16	AKUTAN - DOCK PLANNING AND ENGINEERING (ED 26)		200,000	200,000	16
17	ALEKNAGIK - AIRPORT SHELTER/DEPOT (ED 26)		15,000	15,000	17
18	ALEKNAGIK - HEAVY EQUIPMENT (ED 26)		55,000	55,000	18
19	ALEKNAGIK - STREET LIGHTING (ED 26)		60,000	60,000	19
20	ALEKNAGIK-MAINTENANCE/EQUIPMENT STORAGE BUILDING (ED 26)		84,000	84,000	20
21	CLARK'S POINT - DUMP (ED 26)		55,000	55,000	21
22	DILLINGHAM-DESIGN & CONSTRUCTION OF STREET		400,000	400,000	22
23	IMPROVEMENTS (ED 26)				23
24	NEW STUYAHOK - ROAD IMPROVEMENTS (ED 26)		360,000	360,000	24
25	TOGIAK - ROAD UPGRADE (ED 26)		75,000	75,000	25

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				APPROPRIATION		APPROPRIATION FUND SOURCES																			
		ALLOCATIONS		ITEMS		GENERAL FUND		OTHER FUNDS																	
1	UNALASKA - BRIDGE REPAIR (ED 26)			35,000		35,000																			
2	ED 27 KODIAK - EAST ALASKA PENNINSULA																								
3	KODIAK - MOUNTAIN VIEW DRIVE ROAD IMPROVEMENTS			340,000		340,000																			
4	(ED 27)																								
5	KODIAK - LARCH STREET & RUSSEL SUBDIVISION ROAD			2,150,000		2,150,000																			
6	IMPROVEMENTS (ED 27)																								
7	BRISTOL BAY BOROUGH																								
8	NAKNEK - DOCK DEVELOPMENT (ED 26)			170,000		170,000																			
9	SOUTH NAKNEK BEACH ACCESS ROAD (ED 26)			75,000		75,000																			
10	FAIRBANKS NORTH STAR BOROUGH																								
11	CHATANIKA ROAD CULVERTS (ED 18-21)			1,000		1,000																			
12	SERVICE AREA ROAD PROJECTS (ED 18-21)			5,000,000		5,000,000																			
13	ARCTIC FOX AREA STREET UPGRADE (ED 18-21)			15,000		15,000																			
14	KENAI PENINSULA BOROUGH																								
15	GREER ROAD (ED 5)			100,000		100,000																			
16	KODIAK ISLAND BOROUGH																								
17	AKHIOK - EROSION CONTROL (ED 27)			50,000		50,000																			
18	KARLUK - BOARDWALKS (ED 27)			50,000		50,000																			
19	OLD HARBOR - EROSION AND FLOOD CONTROL (ED 27)			75,000		75,000																			
20	BOROUGH ROAD DEVELOPMENT (ED 27)			600,000		600,000																			
21	MATANUSKA - SUSITNA BOROUGH																								
22	LIFE SAFETY ACCESS (ED 16)			104,000		104,000																			
23	LOCAL ROAD IMPROVEMENTS (ED 16)			143,000		143,000																			

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		ALLOCATIONS		APPROPRIATION		APPROPRIATION		FUND SOURCES																	
				ITEMS		GENERAL FUND		OTHER FUNDS																	
4	SEWARD MERIDIAN ROAD (ED 16)			293,000		293,000																			
5	DENALI VIEW - SKI HILL SCENIC PULLOUTS (ED 16)			90,000		90,000																			
6	LEWIS LOOP ROAD (ED 16)			150,000		150,000																			
7	MAT-SU ROAD UPGRADE PLANNING & DESIGN (ED 16)			800,000		800,000																			
8	OILWELL ROAD (ED 16)			40,000		40,000																			
9	PITTMAN ROAD DESIGN & RIGHT-OF-WAY (ED 16)			500,000		500,000																			
10	TALKEETNA - TOWNSITE ROADS (ED 16)			100,000		100,000																			
11	GENERAL GOVERNMENT																								
12	ED 5 KENAI - COOK INLET																								
13	SEWARD - SENIOR CITIZEN BUS (ED 6)			22,500		22,500																			
14	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS																								
15	DILLINGHAM - SENIOR CITIZEN CENTER (ED 26)			300,000		300,000																			
16	*****			*****		*****																			
17	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****			*****		*****																			
18	*****			*****		*****																			
19	EDUCATION																								
20	ED 2 INSIDE PASSAGE - CORDOVA																								
21	KLUKWAN - ARTIFACT STORAGE BUILDING (ED 2)			1,100		1,100																			
22	ED 17 INTERIOR HIGHWAYS																								
23	KENNY LAKE - COPPER BASIN BOOKMOBILE (ED 17)			6,000		6,000																			
24	HEALTH																								
25	ED 17 INTERIOR HIGHWAYS																								
26	CANTWELL - EMERGENCY MEDICAL TRAINING EQUIPMENT (ED 17)			4,100		4,100																			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)					1
2					2
3					3
4 ED 22 NORTH SLOPE - KOTZEBUE					4
5 NOATAK - EMERGENCY MEDICAL TRAVEL (ED 22)		15,000	15,000		5
6 ED 24 INTERIOR RIVERS					6
7 TAKOTNA - CLINIC (ED 24)		100,000	100,000		7
8 ED 26 BRISTOL BAY - ALEUTIAN ISLANDS					8
9 EGEKIK - CLINIC/COMMUNITY CENTER IMPROVEMENTS (ED 26)		60,200	60,200		9
10 NATURAL RESOURCE MANAGEMENT					10
11 ED 24 INTERIOR RIVERS					11
12 EVANSVILLE - WELL (ED 24)		30,000	30,000		12
13 STONY RIVER - WELL (ED 24)		20,000	20,000		13
14 VENETIE - AGRICULTURE PROJECT (ED 24)		95,000	95,000		14
15 STEVENS VILLAGE - WATER AND SEWER (ED 24)		265,000	265,000		15
16 BIRCH CREEK - WATER (ED 24)		75,000	75,000		16
17 CROOKED CREEK - SAFE WATER FACILITY (ED 24)		250,000	250,000		17
18 ED 26 BRISTOL BAY - ALEUTIAN ISLANDS					18
19 IGIUGIG - WATER/SEWER/& SOLID WASTES (ED 26)		838,000	838,000		19
20 PUBLIC PROTECTION					20
21 ED 6 NORTH KENAI - SOUTH COAST					21
22 MOOSE PASS - FIRE TRUCK (ED 6)		70,000	70,000		22
23 ED 17 INTERIOR HIGHWAYS					23
24 NORTHWAY - FIRE HALL (ED 17)		312,000	312,000		24
25 COPPER CENTER - FIRE EQUIPMENT (ED 17)		20,000	20,000		25

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	MCKINLEY PARK - FIRE EQUIPMENT (ED 17)		105,000	105,000	4
5	ED 24 INTERIOR RIVERS				5
6	PITKAS POINT - FIRE TRUCK AND HALL (ED 24)		165,000	165,000	6
7	DEVELOPMENT				7
8	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				8
9	HYDER - MUNICIPAL PROJECTS (ED 1)		40,000	40,000	9
10	ED 2 INSIDE PASSAGE - CORDOVA				10
11	THORNE BAY - UTILITIES RENOVATION (ED 2)		200,000	200,000	11
12	ED 17 INTERIOR HIGHWAYS				12
13	HEALY LAKE - COMMUNITY HALL (ED 17)		37,000	37,000	13
14	KENNY LAKE - ELECTRICAL SERVICE (ED 17)		138,000	138,000	14
15	TANACROSS - LAUNDROMAT REPAIR (ED 17)		25,000	25,000	15
16	TANACROSS - LANDFILL EQUIPMENT (ED 17)		180,000	180,000	16
17	ED 23 NORTON SOUND				17
18	MARY'S IGLOO - HOUSING DEVELOPMENT PROJECT (ED 23)		200,000	200,000	18
19	ED 24 INTERIOR RIVERS				19
20	BEAVER - ELECTRIFICATION (ED 24)		240,000	240,000	20
21	RAMPART - ELECTRIFICATION (ED 24)		100,000	100,000	21
22	RED DEVIL - ELECTRIFICATION (ED 24)		75,000	75,000	22
23	ARCTIC VILLAGE - ELECTRIFICATION (ED 24)		50,000	50,000	23
24	SLEETMUTE - PUBLIC FACILITIES AND		150,000	150,000	24
25	COMMUNICATIONS UPGRADE (ED 24)				25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)					1
2					2
3					3
4 CHALKYTSIK - ELECTRIFICATION COMPLETION (ED 24)		70,000	70,000		4
5 TELIDA - ELECTRIFICATION (ED 24)		115,000	115,000		5
6 ED 25 LOWER KUSKOKWIM					6
7 KONGIGANAK - ELECTRIFICATION COMPLETION (ED 25)		200,000	200,000		7
8 OSCARVILLE - COMMUNITY CENTER (ED 25)		150,000	150,000		8
9 TUNTUTULAK - BULK FUEL STORAGE (ED 25)		100,000	100,000		9
10 ED 26 BRISTOL BAY - ALEUTIAN ISLANDS					10
11 ST GEORGE - COMMUNITY PLANNING AND DEVELOPMENT (ED 26)		65,000	65,000		11
12 EGEIK - STORAGE BUILDING (ED 26)		84,000	84,000		12
13 TRANSPORTATION					13
14 ED 1 KETCHIKAN - WRANGELL - PETERSBURG					14
15 METLAKATLA - MAIN CARGO DOCK (ED 1)		500,000	500,000		15
16 ED 2 INSIDE PASSAGE - CORDOVA					16
17 KLUKWAN - HEAVY EQUIPMENT PURCHASE (ED 2)		54,000	54,000		17
18 POINT BAKER - MARINE FACILITIES (ED 2)		3,000	3,000		18
19 ED 17 INTERIOR HIGHWAYS					19
20 EAGLE - ROAD IMPROVEMENTS (ED 17)		10,900	10,900		20
21 CHICKEN - AIRPORT RIGHT-OF-WAY (ED 17)		63,000	63,000		21
22 TETLIN - AIRPORT (ED 17)		25,000	25,000		22
23 ED 24 INTERIOR RIVERS					23
24 CHALKYITSIK - ROAD (ED 24)		195,000	195,000		24
25 CROOKED CREEK - ROADS (ED 24)		75,000	75,000		25

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	EVANSVILLE - TRUCK (ED 24)		17,000	17,000	4
5	RED DEVIL - ROADS (ED 24)		30,000	30,000	5
6	TAKOTNA - ROAD IMPROVEMENTS (ED 24)		25,000	25,000	6
7	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				7
8	PORTAGE CREEK - HEAVY EQUIPMENT (ED 26)		150,000	150,000	8

1	* SEC. 32	THE FOLLOWING SETS OUT THE FUNDING OF THE	1
2	APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS		2
3	ACT.		3
4	OFFICE OF THE GOVERNOR		4
5	FEDERAL RECEIPTS	1,693,300	5
6	GENERAL FUND	47,065,600	6
7	INTER-AGENCY RECEIPTS	2,695,700	7
8	AGRICULTURAL LOAN FUND	21,600	8
9	HIGHWAY WORKING CAPITAL FUND	366,700	9
10	INTERNATIONAL AIRPORT REVENUE FUND	657,200	10
11	PROGRAM RECEIPTS	1,659,100	11
12	PUBLIC EMPLOYEES RETIREMENT FUND	36,400	12
13	DISABLED FISHERMANS RESERVE ACCOUNT	3,300	13
14	SURPLUS PROPERTY REVOLVING FUND	6,300	14
15	TEACHERS RETIREMENT SYSTEM FUND	33,800	15
16	VETERANS REVOLVING LOAN FUND	23,800	16
17	RESTRICTED RECEIPTS, U OF A	88,300	17
18	TRAINING AND BUILDING FUND	6,100	18
19	*** TOTAL FUNDING ***	54,357,200	19
20	DEPARTMENT OF ADMINISTRATION		20
21	FEDERAL RECEIPTS	4,262,800	21
22	GENERAL FUND MATCH	655,100	22
23	GENERAL FUND	122,679,200	23
24	INTER-AGENCY RECEIPTS	19,119,900	24
25	FICA ADMINISTRATION FUND ACCOUNT	89,700	25
26	PROGRAM RECEIPTS	3,660,500	26

1	PUBLIC EMPLOYEES RETIREMENT FUND	1,270,100	1
2	SURPLUS PROPERTY (EVOLVING FUND	204,300	2
3	TEACHERS RETIREMENT SYSTEM FUND	1,048,700	3
4	*** TOTAL FUNDING ***	152,990,300	4
5	DEPARTMENT OF LAW		5
6	GENERAL FUND	14,429,700	6
7	INTER-AGENCY RECEIPTS	3,586,700	7
8	*** TOTAL FUNDING ***	18,016,400	8
9	DEPARTMENT OF REVENUE		9
10	FEDERAL RECEIPTS	2,648,400	10
11	GENERAL FUND MATCH	1,130,800	11
12	GENERAL FUND	95,401,200	12
13	PROGRAM RECEIPTS	186,427,500	13
14	PUBLIC EMPLOYEES RETIREMENT FUND	660,500	14
15	TEACHERS RETIREMENT SYSTEM FUND	660,400	15
16	*** TOTAL FUNDING ***	286,928,800	16
17	DEPARTMENT OF EDUCATION		17
18	FEDERAL RECEIPTS	29,964,400	18
19	GENERAL FUND MATCH	1,495,200	19
20	GENERAL FUND	506,516,100	20
21	INTER-AGENCY RECEIPTS	3,205,500	21
22	PROGRAM RECEIPTS	1,005,300	22
23	SCHOOL FUND (CIGARETTE TAX)	2,500,000	23
24	PUBLIC LAW 81-874/GENERAL FUND	10,891,000	24
25	TRAINING AND BUILDING FUND	250,000	25
26	*** TOTAL FUNDING ***	555,827,500	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES		1
2	FEDERAL RECEIPTS	69,338,800	2
3	GENERAL FUND MATCH	59,061,300	3
4	GENERAL FUND	139,888,100	4
5	INTER-AGENCY RECEIPTS	4,010,600	5
6	PROGRAM RECEIPTS	144,000	6
7	TITLE 20	4,113,700	7
8	*** TOTAL FUNDING ***	276,556,500	8
9	DEPARTMENT OF LABOR		9
10	FEDERAL RECEIPTS	20,260,900	10
11	GENERAL FUND MATCH	1,176,600	11
12	GENERAL FUND	8,958,600	12
13	INTER-AGENCY RECEIPTS	6,408,900	13
14	PROGRAM RECEIPTS	237,600	14
15	SECOND INJURY FUND RESERVE ACCOUNT	1,887,400	15
16	DISABLED FISHERMANS RESERVE ACCOUNT	1,280,500	16
17	TRAINING AND BUILDING FUND	197,100	17
18	*** TOTAL FUNDING ***	40,407,600	18
19	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		19
20	GENERAL FUND	38,848,900	20
21	INTER-AGENCY RECEIPTS	2,110,600	21
22	PROGRAM RECEIPTS	6,743,500	22
23	VETERANS REVOLVING LOAN FUND	1,325,000	23
24	*** TOTAL FUNDING ***	49,028,000	24
25	DEPARTMENT OF MILITARY AFFAIRS		25
26	FEDERAL RECEIPTS	3,677,700	26

1	GENERAL FUND MATCH	713,100	1
2	GENERAL FUND	5,388,400	2
3	PROGRAM RECEIPTS	29,700	3
4	*** TOTAL FUNDING ***	9,808,900	4
5	DEPARTMENT OF NATURAL RESOURCES		5
6	FEDERAL RECEIPTS	3,383,500	6
7	GENERAL FUND MATCH	518,600	7
8	GENERAL FUND	39,285,300	8
9	INTER-AGENCY RECEIPTS	9,017,400	9
10	AGRICULTURAL LOAN FUND	553,700	10
11	PROGRAM RECEIPTS	195,000	11
12	*** TOTAL FUNDING ***	52,953,500	12
13	DEPARTMENT OF FISH & GAME		13
14	FEDERAL RECEIPTS	9,969,100	14
15	GENERAL FUND	43,789,600	15
16	INTER-AGENCY RECEIPTS	8,403,800	16
17	FISH AND GAME FUND	5,900,300	17
18	PROGRAM RECEIPTS	446,000	18
19	*** TOTAL FUNDING ***	68,508,800	19
20	DEPARTMENT OF PUBLIC SAFETY		20
21	FEDERAL RECEIPTS	835,100	21
22	GENERAL FUND MATCH	39,100	22
23	GENERAL FUND	73,653,400	23
24	PROGRAM RECEIPTS	660,500	24
25	*** TOTAL FUNDING ***	75,188,100	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		1
2	FEDERAL RECEIPTS	150,000	2
3	GENERAL FUND	174,149,000	3
4	INTER-AGENCY RECEIPTS	61,423,800	4
5	HIGHWAY WORKING CAPITAL FUND	30,621,400	5
6	INTERNATIONAL AIRPORT REVENUE FUND	23,164,000	6
7	PROGRAM RECEIPTS	2,020,200	7
8	*** TOTAL FUNDING ***	291,528,400	8
9	DEPARTMENT OF CORRECTIONS		9
10	GENERAL FUND	55,828,200	10
11	INTER-AGENCY RECEIPTS	178,600	11
12	*** TOTAL FUNDING ***	56,006,800	12
13	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		13
14	FEDERAL RECEIPTS	1,620,400	14
15	GENERAL FUND MATCH	892,200	15
16	GENERAL FUND	10,487,500	16
17	INTER-AGENCY RECEIPTS	456,200	17
18	PROGRAM RECEIPTS	45,000	18
19	*** TOTAL FUNDING ***	13,501,300	19
20	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		20
21	FEDERAL RECEIPTS	13,819,800	21
22	GENERAL FUND MATCH	150,000	22
23	GENERAL FUND	90,101,100	23
24	INTER-AGENCY RECEIPTS	1,918,000	24
25	PROGRAM RECEIPTS	70,400	25
26	*** TOTAL FUNDING ***	106,059,300	26

1	LEGISLATURE		1
2	GENERAL FUND	32,722,300	2
3	*** TOTAL FUNDING ***	32,722,300	3
4	ALASKA COURT SYSTEM		4
5	GENERAL FUND	36,556,200	5
6	*** TOTAL FUNDING ***	36,556,200	6
7	UNIVERSITY OF ALASKA		7
8	FEDERAL RECEIPTS	26,494,800	8
9	GENERAL FUND MATCH	2,718,300	9
10	GENERAL FUND	145,603,300	10
11	INTER-AGENCY RECEIPTS	8,885,600	11
12	PROGRAM RECEIPTS	20,592,100	12
13	STUDENT FEES, UNIVERSITY OF ALASKA	13,165,400	13
14	INDIRECT COST RECOVERY	7,223,300	14
15	RESTRICTED RECEIPTS, U OF A	17,603,800	15
16	*** TOTAL FUNDING ***	242,286,600	16
17	STATE BOND COMMITTEE		17
18	GENERAL FUND	178,655,000	18
19	INTERNATIONAL AIRPORT REVENUE FUND	1,965,000	19
20	*** TOTAL FUNDING ***	180,620,000	20
21	CAPITAL PROJECTS		21
22	FEDERAL RECEIPTS	362,501,700	22
23	GENERAL FUND MATCH	4,162,000	23
24	GENERAL FUND	589,023,600	24
25	HIGHWAY WORKING CAPITAL FUND	17,600,000	25
26	INTERNATIONAL AIRPORT REVENUE FUND	1,300,000	26

1	PROGRAM RECEIPTS	10,100,000
2	TRAINING AND BUILDING FUND	66,000
3	*** TOTAL FUNDING ***	984,753,300
4	***** TOTAL BUDGET *****	3,584,605,800
5	* SEC. 33 THIS ACT TAKES EFFECT IMMEDIATELY IN	
6	ACCORDANCE WITH AS 01.10.070(C).	

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6/14/83

PLEASE SIGN YOUR NAME, TITLE, AND AGENCY FOR THE RECORD
AND RETURN THE LIST TO THE SECRETARY, THANK YOU.

~~Attendance only - Please sign!~~

NAME

TITLE

AGENCY

Nancy Dunn

Manager

OMB

Edith

Assoc Dir

OMB

Original sponsor: Rules/Governor

IN THE HOUSE

BY THE FINANCE COMMITTEE

SENATE CS FOR CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 105 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTEENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making appropriations for the operating and capital expenses of state government; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Included within the general fund amounts appropriated according to the schedules in this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	\$19,500,000	
Aviation Fuel Tax Account	9,100,000	
Watercraft Fuel Tax Account		\$4,000,000

* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

* Sec. 3. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 4. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 5. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

1 * Sec. 6. If the federal receipts under Title XX of the Social Security
2 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
3 shortfall is appropriated from the general fund.

4 * Sec. 7. Amounts equivalent to the amounts to be received in settle-
5 ment of insurance claims for property losses are appropriated from the
6 general fund to the affected agency for the purpose of replacing the facil-
7 ity or service lost as a result of the incident giving rise to the insur-
8 ance claim.

9 * Sec. 8. A sum of \$30,000 is appropriated from the public employees'
10 retirement fund to the Department of Revenue, treasury division, for each
11 \$10,000,000 or portion of \$10,000,000 of public employees' retirement fund
12 assets measured at market under outside investment management during fiscal
13 year 1984 in excess of the amount of assets measured at market under out-
14 side investment management on June 30, 1983.

15 * Sec. 9. A sum of \$30,000 is appropriated from the teachers' retire-
16 ment fund to the Department of Revenue, treasury division, for each
17 \$10,000,000 or portion of \$10,000,000 of teachers' retirement fund assets
18 measured at market under outside investment management during fiscal year
19 1984 in excess of the amount of assets measured at market under outside
20 investment management on June 30, 1983.

21 * Sec. 10. The amount required to be paid by the state for the princi-
22 pal and interest on all issued and outstanding state guaranteed bonds is
23 appropriated from the general fund to the state bond committee to make all
24 payments by the state required under its guarantee for principal and inter-
25 est.

26 * Sec. 11. The sum of \$11,222,700 is appropriated from the general fund
27 to the Department of Law to fund legal proceedings involving oil and gas
28 revenues due or paid to the state or state title to oil and gas lands,
29 including the North Slope Royalty case (State v. Amerada Hess, et al), the

1 Oil and Gas Corporate Income Tax Case (Arco v. State), the TransAlaska
2 Pipeline Rate Case, litigation against the Alaska Oil Company, and United
3 States v. Alaska, for fiscal year 1984 and succeeding fiscal years.

4 * Sec. 12. The sum of \$337,100 is appropriated from the general fund to
5 the Department of Revenue for costs associated with the Oil and Gas Corpo-
6 rate Income Tax Case (Arco v. State) for fiscal year 1984 and succeeding
7 fiscal years.

8 SECTION 13 BEGINS ON PAGE 5
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6/10/83

AMENDMENT

TO SCS CS HB 105 (Operating budget)

BY Sen. Vic Fischer

Motion is to restore authorization for one clerk position in the Oil & Gas Conservation BRU which was deleted by Commerce Subcommittee. No new funds (Department can fund out of existing monies); No new positions (the clerk deleted was an existing position).

Short form page 34 (6/6)

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

12:05

5/09/83

* * * * * LEGISLATURE * * * * *

adopted
6/10/83

PORT FORM PAGE	BUDGET COMPONENT	FY83 ATH	GOVERNOR	GOV.AMD.	HOUSE	SENATE	SENATE - GOV.AMD. COMPARISON
	GENERAL GOVERNMENT						
	BUDGET & AUDIT COMMITTEE						
2	LEGISLATIVE AUDIT	2759.4	2817.9	2817.9	2643.9	-2817.9	-100.0%
4	LEGISLATIVE FINANCE		2853.9	2853.9	2560.8	-2853.9	-100.0%
6	LEGISLATIVE FINANCE-SENATE	1365.2					
8	LEGISLATIVE FINANCE-HOUSE	1365.2					
0	COMMITTEE EXPENSES	832.4	832.4	832.4	585.0	-832.4	-100.0%
	*** PROGRAM TOTAL ***	6322.2	6504.2	6504.2	5789.7	-6504.2	-100.0%
	LEGISLATIVE COUNCIL						
4	SALARIES & ALLOWANCES	2148.7	2206.7	2206.7	2037.3	-2206.7	-100.0%
6	LEADERSHIP	4000.0	4400.0	4400.0	4000.0	-4400.0	-100.0%
8	LAA EXECUTIVE ADMINISTRATION	308.4	765.2	765.2	2842.1	-765.2	-100.0%
0	LAA ADMINISTRATIVE SERVICES	3952.0	4284.1	4284.1	1530.7	-4284.1	-100.0%
2	HOUSE RESEARCH	500.0	658.2	658.2	571.9	-658.2	-100.0%
4	LAA LEGAL SERVICES	1401.4	1783.9	1783.9	1496.3	-1783.9	-100.0%
6	SESSION EXPENSES	5245.5	6484.5	6484.5	6095.7	-6484.5	-100.0%
8	COUNCIL & SUBCOMMITTEES.	540.0	625.9	625.9	365.0	-625.9	-100.0%
0	OFFICE SPACE RENTAL	2197.2	2469.7	2469.7	2203.4	-2469.7	-100.0%
2	EQUIPMENT ACCOUNT	596.7	1206.9	1206.9	93.0	-1206.9	-100.0%
4	PUBLIC SERVICES	2333.2	3577.5	3577.5	3051.7	-3577.5	-100.0%
6	SENATE ADVISORY COUNCIL	700.0	770.0	770.0	571.9	-770.0	-100.0%
0	*** PROGRAM TOTAL ***	23923.1	29232.6	29232.6	24859.0	-29232.6	-100.0%
	OFFICE OF OMBUDSMAN	1300.0	1500.0	1500.0	1509.7	-1500.0	-100.0%
	*** CATEGORY TOTAL ***	31545.3	37236.8	37236.8	~~32158.4~~ 32209.4	-37236.8	-100.0%
	***** TOTAL AGENCY EXPENDITURES	31545.3	37236.8	37236.8	~~32158.4~~ 32209.4	-37236.8	-100.0%
	***** AGENCY FUNDING						
	GENERAL FUND	31545.3	37236.8	37236.8	~~32158.4~~ 32209.4	-37236.8	-100.0%

Offered: 5/26/83

Referred: Rules

Original sponsor: Rules/Governor

1 IN THE HOUSE BY THE FINANCE COMMITTEE
2 CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 105 (Finance)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 capital expenses of state government; and providing
8 for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 ✓ * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

13		Operating	Capital
14	Highway Fuel Tax Account	\$19,500,000	
15	Aviation Fuel Tax Account	9,100,000	
16	Watercraft Fuel Tax Account		\$4,000,000

17 ✓ * Sec. 2. A sum is appropriated from the general fund necessary to pay
18 interest on revenue anticipation notes issued by the commissioner of reve-
19 nue under AS 43.08.010.

20 ✓ * Sec. 3. Federal or other program receipts that exceed the amounts
21 appropriated in this Act are appropriated conditioned upon compliance with
22 the program review provisions of AS 37.07.080(h).

23 ✓ * Sec. 4. If federal or other program receipts exceed the estimates
24 appropriated by this Act, the appropriation from state funds for the af-
25 fected program may be reduced by the amount of the excess if the reductions
26 are not inconsistent with applicable federal statutes.

27 ✓ * Sec. 5. If program receipts fall short of the estimates appropriated
28 by this Act, the affected appropriation shall be reduced by the amount of
29 the shortfall in receipts.

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2 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
3 shortfall is appropriated from the general fund.

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6 general fund to the affected agency for the purpose of replacing the facil-
7 ity or service lost as a result of the incident giving rise to the insur-
8 ance claim.

9 ✓ * Sec. 8. A sum of \$30,000 is appropriated from the public employees'
10 retirement fund to the Department of Revenue, treasury division, for each
11 \$10,000,000 or portion of \$10,000,000 of public employees' retirement fund
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13 year 1984 in excess of the amount of assets measured at market under out-
14 side investment management on June 30, 1983.

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19 1984 in excess of the amount of assets measured at market under outside
20 investment management on June 30, 1983.

21 ✓ * Sec. 10. The amount required to be paid by the state for the princi-
22 pal and interest on all issued and outstanding state guaranteed bonds is
23 appropriated from the general fund to the state bond committee to make all
24 payments by the state required under its guarantee for principal and inter-
25 est.

26 * Sec. 11. The sum of \$^{# 11,222,700}~~12,573,000~~ is appropriated from the general fund
27 to the Department of Law to fund legal proceedings involving oil and gas
28 revenues due or paid to the state or state title to oil and gas lands,
29 including the North Slope Royalty case (State v. Amerada Hess, et al), the

1 Oil and Gas Corporate Income Tax Case (Arco v. State), the TransAlaska
2 Pipeline Rate Case, litigation against the Alaska Oil Company, and United
3 States v. Alaska, for fiscal year 1984 and succeeding fiscal years.

4 ✓ * Sec. 12. The sum of \$337,100 is appropriated from the general fund to
5 the Department of Revenue for costs associated with the Oil and Gas Corpo-
6 rate Income Tax Case (Arco v. State) for fiscal year 1984 and succeeding
7 fiscal years.

8

SECTION 13 BEGINS ON PAGE 4

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

BILL SHEFFIELD, GOVERNOR

POUCH AM
JUNEAU, ALASKA 99811
PHONE: (907) 465-3568

June 10, 1983

The Honorable John C. Sackett
Co-Chairman, Senate Finance
Committee
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Senator Sackett:

The Administration has concluded negotiations with the three Marine Transportation bargaining units. The agreements reached result in additional funding requirements for FY 83 and FY 84. This letter briefly summarizes the agreements and their funding impacts, and requests both an FY 83 supplemental and an FY 84 budget amendment.

The agreements for the Marine Engineers (MEBA) and the Masters, Mates, and Pilots (MMP) are retroactive to July 1, 1982. The MEBA agreement also covers funding for pension contribution increases retroactive to July 1, 1981. The retroactive nature of the agreements requires that supplemental funding be appropriated for FY 83. The total FY 83 cost of these agreements is partially offset by a projected lapse in regular Marine Transportation operations. The amount of the FY 83 supplemental is \$561,700 in general funds.

The FY 84 budget amendment requested is for a net reduction of \$647,700 in general funds. This net reduction is due to the fact that the FY 84 Governor's amended budget included a reserve for bargaining units which had not completed their negotiations. Since we no longer expect all units to reach agreement prior to the conclusion of the legislative session, this reserve is no longer necessary, resulting in a net reduction in the FY 84 budget.

June 10, 1983

FUNDING SUMMARY

	Total Cost of Agreements	
<u>Bargaining Unit</u>	<u>FY 83</u>	<u>FY 84</u>
Masters, Mates and Pilots (MMP)	\$475,500	\$ 505,000
Inland Boatman's Union (IBU)	--	1,011,300
Marine Engineers Beneficial Association (MEBA)	586,200	736,000
Less: Projected FY 83 Lapse in Regular Marine Transportation Operations	[500,000]	--
Less: Amount Budgeted for Marine Unions in FY 84 Governor's Office Budget	--	[1,670,000]
Less: Amount Budgeted in FY 84 Governor's Office Budget for other units which have not completed negotiations	--	[1,230,000]
TOTAL	\$561,700	[\$647,700]

The total FY 83 cost of the agreements is \$1,061,700. However, due to a projected FY 83 lapse of \$500,000 in the Division of Marine Transportation, the funding needed to implement the agreement is reduced to \$561,700. We request that the following section be inserted into the general appropriations bill or into any other more appropriate bill at your discretion:

* Sec. _____. The sum of \$561,700 is appropriated from the general fund to the Department of Transportation and Public Facilities to pay for FY 83 costs of the negotiated contracts with the Masters, Mates, and Pilots bargaining unit and the Marine Engineers Beneficial Association bargaining unit.

The total FY 84 costs of the agreements is \$2,252,300. We request that you increase the FY 84 appropriation to the Marine Transportation BRU by this amount. However, the cost of this increase to the Marine Transportation budget is more than offset by the aforementioned reduction of \$2,900,000 in salary increases included in the FY 84 Governor's Office budget.

John C. Sackett

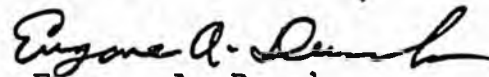
- 3 -

June 10, 1983

In order to simplify the amendment, we request that the additional funding for the Marine Union agreements be added to the Administration component in the Marine Transportation BRU. The funds will be distributed to the other components in FY 84, after the proper allocations have been calculated. The reduction of \$2,900,000 should be made in the salary increase component in the Governor's Office.

Enclosures to this letter document the amounts calculated to fund the agreements and briefly summarize the content of the agreements.

Sincerely,



Eugene A. Dusek
Associate Director

nmb/446

Enclosures

cc: Commissioner Dan Casey,
Department of Transportation
and Public Facilities
Commissioner Lisa Rudd,
Department of Administration

TO: Larry Crawford
Chief of Staff
Office of the Governor

DATE: June 8, 1983

FILE NO:

TELEPHONE NO: 465-2200

FROM: *L.R.*
Commissioner Lisa Rudd
Department of Administration

SUBJECT: Labor Negotiations for
Marine Highways
Employees

Negotiations with all three unions representing employees working aboard the vessels of the Marine Highway Systems have been underway for some time now. In each of the negotiations we were faced with major issues left unresolved by the previous administration, as well as an administrative and contractual situation in an advance stage of benign neglect. During the course of earlier discussions, it was decided that Commissioner Casey would appoint a task force to review the Marine Highway System and make recommendations for its operation, provisions of which would have to be incorporated into the collective bargaining process. Union representation will be essential to the success of the task force. With these considerations in mind, negotiations were oriented towards resolving the "holdover problems" while effecting as few other changes to the status quo as possible until the task force recommendations are completed -- around the end of the year.

Tentative agreement has now been reached with all three unions which, I believe, meets these objectives. The agreements establish wage parity between the Masters, Mates & Pilots (MM&P) and the Marine Engineer's Beneficial Association (MEBA) at comparable classifications. In addition, the agreements place the MEBA at the State Health Insurance Program and sets the stage for coverage in the Public Employees Retirement System (PERS) next year.

Our negotiations with the Inlandboatmen's Union of the Pacific (IBU) have centered around coverage under PERS, State Health Insurance and Workmen's Compensation. Due to the legal and financial uncertainty of the multi-employer trusts involved, we are proceeding cautiously and have referred these questions to an ERISA expert. Definitive answers will not be available for over a month. In order to secure the funding necessary to implement any agreement reached, a one year extension of the current agreement has been negotiated which identifies a fixed dollar amount available for use. The agreement requires completion of another agreement on the distribution of the monies.

The estimated total cost of the three agreements is slightly more than \$3.3 million dollars, an average of about \$4,000 for each of the 817 employees. Each agreement is premised on a cost to the State of 5% and \$5 per employee per month for the year extension. The additional costs are all attributable to the resolution of the "hold-over problems". An issue in all three agreements is our ability, or willingness, to secure the necessary funding this session.

Mr. Larry Crawford
Page 2

June 8, 1983

Due to the magnitude of the issues involved as well as the bargaining advantages available to us at this time, I recommend that the appropriation be requested as soon as possible. It would appear advantages to simultaneously announce formation of the task force.

LR/dkk

2/0608-06-2/LR1

Attachments

cc: Daniel Casey
Commissioner
Department of Transportation
& Public Facilities

Ben Harding
Executive Assistant
Office of the Governor

LETTER OF UNDERSTANDING
BETWEEN
THE
STATE OF ALASKA
AND
INLANDBOATMEN'S UNION OF THE PACIFIC

1. It is understood and agreed between the parties that the State shall prepare and submit to the Legislature an appropriations request in the amount of \$1,011,300. This request for appropriations will be made pursuant to AS 23.40.215, for the purpose of funding the monetary terms of a collective bargaining agreement entered into between the parties.
2. The parties agree that all funding secured as described above shall constitute the full amount necessary to fund changes in wages and employment conditions as negotiated by the parties. The specific allocation of these funds to the provisions of the agreement shall remain negotiable between the parties, provided that all such funds shall be available only for the purpose of funding changes in wages, pensions, and insurance.

Commissioner of Administration
State of Alaska

Inlandboatmen's Union of the
Pacific

Director, Division of Labor Relations

Date

Date

2/0606-01/LR1

**Estimated Costs for IBU Agreement
April 1, 1983 to March 31, 1984**

1. \$5/head/mo.:

	<u>Pension and Total H & W Contribution</u>	<u>÷ Bi-monthly Rate</u>	<u>= # Bi-month</u>
Jan-June 1982	\$1,159,932.57	\$730/bi-month	1,589
July-Dec. 1982	\$1,344,780.58	\$790/bi-month	1,702
Total Bi-Month			3,291

$$3,291 \times 2 = 6,582/\text{man months/yr.}$$

$$\begin{array}{r} \times \$5 \\ \hline \$32,910 \end{array}$$

2. 5% of Gross:

	<u>CY 1982 Gross</u>	<u>x 5% =</u>
SE	\$16,559,715.30	\$827,985.77
SW	\$ 3,007,483.50	\$150,371.68
Total	\$19,567,148.80	\$978,357.45

$$\text{Total Pot: } \underline{\underline{\$1,011,267.45}}$$

$$\$1,011,267.45 \div \$19,567,148.80 = 5.17\%$$

2/0607-04/LR1

Estimated Costs Associated With
1983 MEBA Reopened Negotiations

	<u>FY83</u>	<u>FY84</u>
<u>WAGES:</u>	-0-	-0-
<u>BENEFITS:</u>		
Pension Contribution Increase	\$586,180. (\$12.17/Manday back to 7-1-81)	\$618,211. (\$25.67/Manday effective 7-1-83)
Health & Welfare Contribution Increase	-0-	\$ 97,669. (Inclusion in State Health & Welfare)
Joint Employment Committee Contribution	-0-	\$ 15,076. (0.626/Manday)
Joint Actuarial Study for PERS Inclusion (to be appropriated to Dept. of Administration)	-0-	\$ 5,000.
TOTALS	\$586,180.00	\$735,956.00

2/0706-02-2/LR1

Estimated Cost Associated With
July 1, 1982 to March 31, 1984 Master, Mates and Pilots
Agreement with State of Alaska

	FY83 <u>(7/1/82 - 6/30/83)</u>	FY84 <u>(7/1/83 - 6/30/84)</u>
<u>WAGES:</u>		
(Includes COLA Increases, Non-Watch pay increases, parity)	\$390,670.	\$390,670.
<u>BENEFITS:</u>		
Supplemental Pension Increase	\$ 65,220.	\$ 65,220.
Health & Welfare Contribution Increase	-0-	\$ 25,560.
Uniform Allowance Increase	-0-	\$ 4,264.
U.I. and Variable Benefits Increase (does not include PERS portion)	\$ 19,612.	\$ 19,260.
SUBTOTAL: Benefits	\$ 84,832.	\$114,304
TOTAL	\$475,503.	\$504,974.

2/0706-02-1/LR1

SENATE OPERATING BUDGET REQUEST

DEPARTMENT: NATURAL RESOURCES

PROGRAM:

BRIEFLY DESCRIBE REQUESTED ADDITION:

The sum of \$76,000 is appropriated to pay the costs of a Recorder's Office in Kotzebue.

This office, if established, would perform a multipurpose function, responding to the public on all requests related to the Department of Natural Resources and carrying out the recording and filing of real and personal property documents. The line 100 costs provide for a Natural Resources Officer I. Line 300 costs include the first-year rental charges and duplication costs for office files. Line 500 include one-time charges of printer, readers, and basic office type equipment.

CODE	EXPENDITURES BY OBJECT	AMOUNT
100	PERSONAL SERVICES	45.6
200	TRAVEL	2.4
300	CONTRACTUAL SERVICES	15.0
400	COMMODITIES	2.0
500	EQUIPMENT	11.0
600	LANDS, BLDGS., ETC.	
700	GRANTS CLAIMS ETC.	
800	MISCELLANEOUS	
	TOTAL	76.0

LEGISLATIVE MEMBER'S SIGNATURE:

	PFT	PPT	NOM
NO. POSITIONS			

STATE OF ALASKA

BILL SHEFFIELD, GOVERNOR

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

POUCH AM
JUNEAU, ALASKA 99811
PHONE: (907) 465-3568

June 8, 1983

The Honorable John C. Sackett
Co-Chairman Senate Finance Committee
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear Senator Sackett:

Re: Debt Service Appropriation

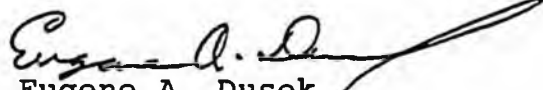
The Administration would appreciate your cooperation and support for an amendment to HB 105. The amendment is to add \$1,965,000 in international airport revenue funds to the State ~~Board~~ Committee in order to pay FY 84 debt service. ^{Bond}

In past years Debt Service for International Airport Revenue Bonds was appropriated in the general appropriations act under the heading of State Bond Committee. Due to a technical oversight the appropriation for \$1,965,000 was not included in the Governor's budget. This appropriation is needed in order to service the State Revenue Bond debt as it comes due.

Debt service for general obligation bonds is automatically appropriated under provisions of AS 37.15.012 (enacted by Ch 100, SLA 1981-copy attached). The only debt service the state is currently required to appropriate funds for is the International Airport Revenue Bond debt service. This debt is funded not by a general fund appropriation but rather by an International Airport Revenue Fund appropriation. I have enclosed a copy of fiscal year 1983's general appropriations bill for your reference.

If you desire additional information, please let me know.

Sincerely,


Eugene A. Dusek
Associate Director

Enclosures



LAWS OF ALASKA

1981

Source

SB 572

Chapter No.

100

Chapter 100

AN ACT

Making a continuing appropriation for general obligation bond debt service; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

AN ACT

Making a continuing appropriation for general obligation bond debt service; and providing for an effective date.

- * Section 1. AS 37.15 is amended by adding a new section to read:
- Sec. 37.15.012. CONTINUING DEBT SERVICE APPROPRIATION. The amounts required annually to pay the principal, interest, and redemption premium on all issued and outstanding general obligation bonds of the state are appropriated on July 1 of each year from the general fund to the state bond committee to make all required payments of principal, interest, and redemption premium.
- * Sec. 2. This Act takes effect July 1, 1981.

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TRANSPORTATION
DEBT SERVICE
INTERNATIONAL AIRPORT REVENUE BONDS

***** STATE BOND COMMITTEE *****

ALLOCATIONS

APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
	GENERAL FUND	OTHER FUNDS
	1,960,000	1,960,000

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

JUN 1 1983

BILL SHEFFIELD, GOVERNOR

POUCH AM
JUNEAU, ALASKA 99811
PHONE: (907) 465-3568

June 1, 1983

The Honorable John C. Sackett
Co-chairman
Senate Finance Committee
Alaska State Legislature
Pouch V
Juneau, AK 99811

Dear John:

As we discussed, we recommend a single operating budget appropriation for each agency. Enclosed are some suggestions for higher level appropriations in the FY 1984 operating budget. In summary, we suggest:

<u>Agency</u>	<u>Number of Appropriations</u>	
Governor	1	1
Administration	3	4
Law	1	3
Revenue	3	3
Education	2	5
Health and Social Services	2	9
Labor	1	2
Commerce and Economic Development	2	4
Military Affairs	1	2
Natural Resources	2	5
Fish and Game	3	9
Public Safety	1	6
Transportation and Public Facilities	4	7
Corrections	2	4
Environmental Conservation	1	3
Community and Regional Affairs	2	3
Court System	1	1
University of Alaska	2	6

~~34~~ 77

Offered: 5/26/83
Referred: Rules

Original sponsor: Rules/Governor

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7 fiscal years.

8 SECTION 13 BEGINS ON PAGE 4

FISCAL YEAR 1984 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	187,734,700		12,933,600	200,668,300
GENERAL FUND MATCH	68,514,000			68,514,000
GENERAL FUND	1,752,880,900		335,035,200	2,087,916,100
INTER-AGENCY RECEIPTS	120,624,300			120,624,300
CIP PROJECT FUNDS				
GENERAL OBLIGATION BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND	567,100			567,100
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT	89,700			89,700
FISH AND GAME FUND	6,005,000			6,005,000
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND	30,620,700			30,620,700
INTERNATIONAL AIRPORT REVENUE FUND	23,164,000			23,164,000
PROGRAM RECEIPTS	41,390,300			41,390,300
PUBLIC EMPLOYEES RETIREMENT FUND	2,293,200			2,293,200
SCHOOL FUND (CIGARETTE TAX)	2,500,000			2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,887,400			1,887,400
DISABLED FISHERMANS RESERVE ACCOUNT	1,280,500			1,280,500
SURPLUS PROPERTY REVOLVING FUND	204,300			204,300
TEACHERS RETIREMENT SYSTEM FUND	1,873,500			1,873,500
VETERANS REVOLVING LOAN FUND	877,300			877,300
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA	13,171,400			13,171,400
INDIRECT COST RECOVERY	7,223,300			7,223,300
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	10,891,000			10,891,000
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND				
TITLE 20	4,113,700			4,113,700
RESTRICTED RECEIPTS, U OF A	17,603,800			17,603,800
TRAINING AND BUILDING FUND	449,500			449,500
NC OPERATE				
**** TOTALS ****	\$2,295,959,600		\$347,968,800	\$2,643,928,400

TIME AND DATE 09:25 5/26/83

1 * SEC. 13 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1984 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1983, AND ENDING JUNE 30, 1984, UNLESS OTHERWISE
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
*****	*****			
***** OFFICE OF THE GOVERNOR *****				
*****	*****			
ADMINISTRATION OF JUSTICE				
COMMISSIONS				
STATUS OF WOMEN COMMISSION (4 POSITIONS)		326,100	326,100	
HUMAN RIGHTS COMMISSION (25 POSITIONS)		1,481,700	1,306,900	174,800
GENERAL GOVERNMENT				
EXECUTIVE OPERATIONS		6,930,000	6,930,000	
EXECUTIVE OFFICE (66 POSITIONS)	5,119,600			
EXECUTIVE MANSION (4 POSITIONS)	373,600			
ALASKA LANDS USE COUNCIL (5 POSITIONS)	340,500			
CONTINGENCY FUND	500,000			
LIEUTENANT GOVERNOR (8 POSITIONS)	596,300			
OFFICE OF MANAGEMENT AND BUDGET (83 POSITIONS)		5,701,000	5,539,800	161,200
COASTAL ZONE MANAGEMENT (13 POSITIONS)		1,871,000	1,871,000	
ELECTIONS (24 POSITIONS)		1,569,000	1,569,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
			GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF ADMINISTRATION *****				4
5	*****	*****			5
6	EDUCATION				6
7	TEACHER RETIREMENT MATCH	30,332,100	30,332,100		7
8	SOCIAL SERVICES				8
9	LONGEVITY BONUS (5 POSITIONS)	30,459,500	30,459,500		9
10	PIONEERS HOMES	19,333,900	17,774,400	1,559,500	10
11	SITKA (91 POSITIONS)	3,694,000			11
12	FAIRBANKS (76 POSITIONS)	3,401,600			12
13	PALMER (76 POSITIONS)	3,023,100			13
14	KOTZEBUE	745,200			14
15	ANCHORAGE (193 POSITIONS)	6,026,400			15
16	KETCHIKAN (55 POSITIONS)	2,249,200			16
17	CENTRAL OFFICE (2 POSITIONS)	194,400			17
18	OLDER ALASKANS COMMISSION	7,828,900	3,566,100	4,262,800	18
19	ADMINISTRATION (21 POSITIONS)	1,117,800			19
20	GRANTS AND SERVICES (8 POSITIONS)	6,711,100			20
21	ADMINISTRATION OF JUSTICE				21
22	PUBLIC DEFENDER	4,474,300	4,474,300		22
23	FIRST JUDICIAL DISTRICT (9 POSITIONS)	521,300			23
24	SECOND JUDICIAL DISTRICT (7 POSITIONS)	490,400			24
25	THIRD JUDICIAL DISTRICT (37 POSITIONS)	2,203,700			25

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		APPROPRIATION	2
3		APPROPRIATION FUND SOURCES	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
6	GENERAL GOVERNMENT		6
7	PUBLIC OFFICES COMMISSION (9 POSITIONS)	384,600	7
8	PUBLIC BROADCASTING COMMISSION (5 POSITIONS)	6,886,300	8
9	CENTRALIZED ADMINISTRATIVE SERVICES	14,908,000	9
10	FISCAL/PERSONNEL (21 POSITIONS)	869,900	10
11	LABOR RELATIONS AGENCY	80,100	11
12	WORD PROCESSING CENTERS (33 POSITIONS)	1,106,000	12
13	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	465,300	13
14	CENTREX SYSTEM CHARGES	953,100	14
15	OFFICE OF INFORMATION MANAGEMENT (5 POSITIONS)	337,700	15
16	TELECOMMUNICATIONS SYSTEMS (52 POSITIONS)	9,653,600	16
17	TELECOMMUNICATIONS SERVICES (8 POSITIONS)	633,300	17
18	CIP DIRECT CHARGE POSITIONS & COSTS (19 POSITIONS)	809,000	18
19	OFFICE OF THE COMMISSIONER (9 POSITIONS)	853,700	19
20	ACCOUNTING	2,580,300	20
21	PRE-AUDIT (13 POSITIONS)	473,100	21
22	ACCOUNTING SERVICES (9 POSITIONS)	381,900	22
23	PAYROLL ACCOUNTING (19 POSITIONS)	657,600	23
24	ADMINISTRATION AND SUPPORT (4 POSITIONS)	299,000	24
25	FINANCIAL SYSTEMS (11 POSITIONS)	768,700	25
26	PERSONNEL AND LABOR RELATIONS SERVICES	3,870,500	26

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	PERSONNEL (73 POSITIONS)	3,147,500	4
5	LABOR RELATIONS (13 POSITIONS)	723,000	5
6	GENERAL SERVICES	4,840,600	6
7	PURCHASING (19 POSITIONS)	1,422,600	7
8	PROPERTY MANAGEMENT (11 POSITIONS)	516,600	8
9	CENTRAL DUPLICATING AND MAIL (39 POSITIONS)	2,119,600	9
10	ARCHIVES (14 POSITIONS)	781,800	10
11	DATA PROCESSING	11,832,200	11
12	COMPUTING SERVICES (98 POSITIONS)	11,531,900	12
13	MANAGEMENT SERVICES (7 POSITIONS)	350,300	13
14	RETIREMENT & BENEFITS (55 POSITIONS)	3,826,000	14
15	BUILDING & EQUIPMENT SERVICES	36,438,600	15
16	LEASING & FACILITIES (2 POSITIONS)	34,983,400	16
17	EMPLOYEE HOUSING (3 POSITIONS)	1,455,200	17
18	RISK MANAGEMENT	6,572,200	18
19	PREMIUMS/LOSS RETENTION	6,000,900	19
20	OPERATIONS (12 POSITIONS)	571,300	20

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF LAW *****				4
5	*****	*****			5
6	PUBLIC PROTECTION				6
7	OFFICE OF CONSUMER PROTECTION (15 POSITIONS)	755,500	755,500		7
8	ADMINISTRATION OF JUSTICE				8
9	PROSECUTION	9,411,500	9,166,500	245,000	9
10	FIRST JUDICIAL DISTRICT (16 POSITIONS)	988,500			10
11	SECOND JUDICIAL DISTRICT (9 POSITIONS)	747,500			11
12	THIRD JUDICIAL DISTRICT (57 POSITIONS)	3,375,600			12
13	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,434,100			13
14	ADMINISTRATION AND SUPPORT (11 POSITIONS)	969,100			14
15	CRIMINAL APPEALS & SPECIAL PROSECUTION (20 POSITIONS)	1,304,200			15
16	PRE TRIAL DIVERSION (15 POSITIONS)	592,500			16
17	GENERAL GOVERNMENT				17
18	LEGAL SERVICES	8,062,300	4,720,600	3,341,700	18
19	OPERATIONS (120 POSITIONS)	7,661,500			19
20	ADMINISTRATION & SUPPORT (10 POSITIONS)	400,800			20

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF REVENUE *****					4
5	*****		*****			5
6	PUBLIC PROTECTION					6
7	ALCOHOLIC BEVERAGE CONTROL BOARD (14 POSITIONS)		767,900	767,900		7
8	THE ADDITION IN THE BUDGET OF \$116,000 FOR TWO NEW					8
9	UNDERCOVER ENFORCEMENT OFFICERS IS MADE WITH THE					9
10	PROVISION THAT ONE EXISTING ENFORCEMENT OFFICER BE					10
11	CONVERTED TO UNDERCOVER DUTY SO THAT A TOTAL FORCE OF					11
12	THREE ENFORCEMENT OFFICERS WILL BE ON FULL TIME					12
13	UNDERCOVER DUTY.					13
14	DEVELOPMENT					14
15	SHARED TAXES		80,741,500	80,741,500		15
16	MUNICIPAL ASSISTANCE	70,500,000				16
17	AMUSEMENT AND GAMING TAX	42,500				17
18	AVIATION FUEL TAX	141,000				18
19	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000				19
20	LIQUOR LICENSE TAX	900,000				20
21	FISHERIES TAX	7,858,000				21
22	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		372,000		372,000	22
23	ALASKA HOUSING FINANCE CORPORATION (48 POSITIONS)		2,945,000		2,945,000	23
24	PERMANENT FUND CORPORATION (11 POSITIONS)		2,295,600		2,295,600	24
25	GENERAL GOVERNMENT					25
26	REVENUE OPERATIONS		9,723,500	8,717,900	1,005,600	26

1	DEPARTMENT OF REVENUE (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND	OTHER FUNDS
4	AUDIT (65 POSITIONS)	2,860,700			
5	PETROLEUM REVENUE (29 POSITIONS)	1,776,500			
6	ENFORCEMENT (37 POSITIONS)	1,230,000			
7	TREASURY MANAGEMENT (26 POSITIONS)	2,308,500			
8	PUBLIC SERVICE (30 POSITIONS)	1,547,800			
9	CHILD SUPPORT ENFORCEMENT (83 POSITIONS)		4,258,700	1,242,800	3,015,900
10	ADMINISTRATION AND SUPPORT		3,039,200	3,039,200	
11	OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,227,500			
12	ADMINISTRATIVE SERVICES (41 POSITIONS)	1,811,700			
13	REFUNDABLE CREDITS				
14	CHILD CARE CREDITS		1,414,500	1,414,500	
15	*****		*****		
16	***** DEPARTMENT OF EDUCATION *****				
17	*****		*****		
18	EDUCATION				
19	K-12 FOUNDATION SUPPORT		430,596,200	430,596,200	
20	STUDENT ADM SUPPORT	292,494,300			
21	SPECIAL EDUCATION ADJUSTMENTS	50,958,700			
22	VOCATIONAL EDUCATION ADJUSTMENTS	22,481,100			
23	CORRESPONDENCE STUDY - STATE	1,976,100			
24	CORRESPONDENCE STUDY-LOCAL	5,503,900			
25	BILINGUAL PROGRAM ADJUSTMENT	11,788,200			

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SUPPLEMENTAL EQUALIZATION AID	30,393,900				4
5	SUPPLEMENTAL PROGRAMS	15,000,000				5
6	OTHER K-12 SUPPORT		119,179,300	99,844,800	19,334,500	6
7	PUPIL TRANSPORTATION-PUBLIC	20,062,100				7
8	THE STATE BOARD OF EDUCATION SHALL PROMULGATE					8
9	REGULATIONS REQUIRING THE DEPARTMENT OF EDUCATION TO					9
10	ANALYZE THE EFFICIENCY OF THE TRANSPORTATION SERVICES					10
11	PROVIDED BY THE SCHOOL DISTRICT OR THE CONTRACTOR AND					11
12	REDUCE REIMBURSEMENT TO THE SCHOOL DISTRICT IF, AFTER					12
13	NOTIFICATION TO THE SCHOOL DISTRICT OR THE CONTRACTOR OF					13
14	ITS FUNDINGS, THE TRANSPORTATION SERVICES CAN BE					14
15	PROVIDED MORE EFFICIENTLY AT A LESSER COST AND THE					15
16	SCHOOL DISTRICT OR THE CONTRACTOR FAILS TO TAKE					16
17	REASONABLE MEASURES TO CORRECT THE INEFFICIENCY.					17
18	STUDENT LUNCH PROGRAM	6,000,000				18
19	CIGARETTE TAX DISTRIBUTION	2,500,000				19
20	TUITION STUDENTS	2,954,800				20
21	BOARDING HOME GRANTS	500,000				21
22	STATE CONTRACT PROGRAMS	26,674,600				22
23	DEBT RETIREMENT	59,887,800				23
24	RURAL SCHOOL VOCATIONAL ED PROGRAM (RSVP)	600,000				24
25	EDUCATION PROGRAM ADMINISTRATION		23,033,100	5,275,500	17,757,600	25

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	MANAGMENT AND MONITORING SERVICE (3 POSITIONS)	177,400	4
5	DISTRICT SUPPORT SERVICES (25 POSITIONS)	902,700	5
6	DEPARTMENT ADMINISTRATIVE SERVICES (20 POSITIONS)	844,300	6
7	DEPARTMENT OVERHEAD EXPENSES	744,800	7
8	CAREER & VOCATIONAL EDUCATION (14 POSITIONS)	2,412,700	8
9	SPECIAL EDUCATION (10 POSITIONS)	641,200	9
10	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	14,607,500	10
11	EDUCATION PROGRAM DEVELOPMENT (14 POSITIONS)	1,657,400	11
12	COMMISSIONER (11 POSITIONS)	715,100	12
13	CIP OVERHEAD & ASSOCIATED COSTS (5 POSITIONS)	330,000	13
14	EDUCATION DESIGN & DELIVERY	4,927,600	14
15	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	883,300	15
16	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (9 POSITIONS)	1,891,200	16
17	CORRESPONDENCE STUDY-DOE (35 POSITIONS)	2,153,100	17
18	EDUCATION BOARDS COMMISSIONS & ASSOCIATIONS	513,700	18
19	STATE BOARD OF EDUCATION	100,100	19
20	OTHER COMMISSIONS & ASSOCIATIONS (2 POSITIONS)	315,400	20
21	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	98,200	21
22	ADULT & POSTSECONDARY SUPPORT	9,168,500	22
23	ADULT BASIC EDUCATION	3,364,900	23
24	COMMUNITY SCHOOLS ADJUSTMENTS	4,025,400	24

1	DEPARTMENT OF EDUCATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FIRE SERVICE TRAINING	72,400				4
5	ADULT VOCATIONAL EDUCATION	133,700				5
6	OTHER VOCATIONAL EDUCATION GRANTS	100,000				6
7	GRANTS ADMINISTRATION (17 POSITIONS)	1,019,700				7
8	YOUTH EMPLOYMENT SERVICES	452,400				8
9	SEWARD CENTER (68 POSITIONS)		4,350,300	3,498,800	851,500	9
10	KOTZEBUE TECHNICAL CENTER		1,090,000	1,090,000		10
11	VOCATIONAL REHABILITATION		9,802,200	4,413,300	5,388,900	11
12	COUNSELING & PLACEMENT (72 POSITIONS)	3,275,800				12
13	SERVICES TO CLIENTS	2,867,700				13
14	INDEPENDENT LIVING REHABILITATION	717,000				14
15	ADMINISTRATION (12 POSITIONS)	720,200				15
16	SPECIALIZED FACILITIES	451,800				16
17	STATE SUPPORTED FACILITIES	44,200				17
18	DISABILITY DETERMINATION (18 POSITIONS)	1,547,800				18
19	EMPLOYMENT OF THE HANDICAPPED	177,700				19
20	STUDENT FINANCIAL AID		1,942,600	1,825,600	117,000	20
21	WICHE - STUDENT EXCHANGE PROGRAM	1,708,600				21
22	STUDENT INCENTIVE GRANT PROGRAM	234,000				22
23	ALASKA POST SECONDARY EDUCATION COMMISSION		2,957,700	2,575,500	382,200	23
24	STUDENT LOAN ADMINISTRATION (55 POSITIONS)	1,896,900				24
25	WICHE-ADMINISTRATION	54,900				25

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL ADMINISTRATION (11 POSITIONS)	1,005,900			
5	ALASKA HISTORICAL COMMISSION (3 POSITIONS)		788,300	788,300	
6	ALASKA STATE COUNCIL ON THE ARTS (7 POSITIONS)		5,411,900	4,772,600	639,300
7	ALASKA STATE LIBRARY AND MUSEUMS		5,303,400	4,866,600	436,800
8	LIBRARY OPERATIONS (63 POSITIONS)	4,272,300			
9	MUSEUM OPERATIONS (19 POSITIONS)	1,016,000			
10	THE ALLOCATION FOR MUSEUM OPERATIONS INCLUDES \$163,500				
11	FOR A GRANT TO THE ALASKA HISTORICAL AND TRANSPORTATION				
12	MUSEUM IN PALMER.				
13	BLUE BOOK (1 POSITION)	15,100			
14	*****		*****		
15	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****				
16	*****		*****		
17	SOCIAL SERVICES				
18	ASSISTANCE PAYMENTS		55,601,400	34,893,500	20,707,900
19	AID TO FAMILIES WITH DEPENDENT CHILDREN	41,415,800			
20	AID TO THE BLIND	188,600			
21	AID TO THE DISABLED	6,789,600			
22	GENERAL RELIEF	700,000			
23	OLD AGE ASSISTANCE	6,507,400			
24	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		6,747,500		6,747,500
25	MEDICAL ASSISTANCE		70,085,700	42,674,300	27,411,400

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	MEDICAID-HOSPITALS	16,366,000			4
5	MEDICAID - PHYSICIAN SERVICES	6,545,600			5
6	MEDICAID - OTHER SERVICES	3,430,000			6
7	MEDICAID-EARLY SCREENING	3,812,900			7
8	MEDICAID-NURSING HOMES	21,359,100			8
9	MEDICAID-INDIAN HEALTH SERVICE	6,000,000			9
10	GENERAL RELIEF MEDICAL-HOSPITALS	4,732,400			10
11	GENERAL RELIEF MEDICAL-PHYSICIANS SERVICES	2,057,900			11
12	GENERAL RELIEF MEDICAL-OTHER SERVICES	3,469,200			12
13	GENERAL RELIEF MEDICAL-CATASTROPHIC ILLNESS	2,312,600			13
14	PUBLIC ASSISTANCE ADMINISTRATION		13,578,200	7,946,900 5,631,300	14
15	ADMINISTRATION (26 POSITIONS)	2,192,700			15
16	QUALITY CONTROL (14 POSITIONS)	699,900			16
17	STAFF DEVELOPMENT (5 POSITIONS)	277,400			17
18	ELIGIBILITY DETERMINATION (235 POSITIONS)	9,415,900			18
19	COLLECTIONS (1 POSITION)	56,700			19
20	MEDICAL CARE ADVISORY COMMITTEE	61,000			20
21	MEDICAID AUDIT (3 POSITIONS)	161,500			21
22	CERTIFICATION & LICENSING (6 POSITIONS)	332,300			22
23	FRAUD INVESTIGATION (9 POSITIONS)	380,800			23
24	PROGRAM SERVICES		6,627,000	6,145,000 482,000	24
25	HOMEMAKER SERVICES (1 POSITION)	431,000			25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	DAY CARE	343,800	
5	PREVENTIVE SERVICES	1,995,000	
6	ADULT SERVICES (17 POSITIONS)	3,632,200	
7	DELINQUENCY PREVENTION	225,000	
8	FAMILY SERVICES ADMINISTRATION	9,466,300	9,389,700 96,600
9	SOUTHCENTRAL REGION (81 POSITIONS)	3,583,400	
10	NORTHERN REGION (34 POSITIONS)	1,785,500	
11	SOUTHEASTERN REGION (13 POSITIONS)	606,000	
12	WESTERN REGION (16 POSITIONS)	843,900	
13	NORTHWESTERN REGION (10 POSITIONS)	627,700	
14	SOUTHERN REGION (17 POSITIONS)	666,100	
15	CENTRAL OFFICE (21 POSITIONS)	1,098,200	
16	STAFF DEVELOPMENT (2 POSITIONS)	255,500	
17	JUVENILE CUSTODY	15,532,900	15,532,900
18	SOCIAL SERVICES, FOSTER CARE	4,717,600	
19	INSTITUTIONAL CARE, SOCIAL SERVICES	10,815,300	
20	SOCIAL SERVICES BLOCK GRANT OFFSET		-4,113,700 4,113,700
21	MANILAQ	2,735,300	2,735,300
22	HOMEMAKER SERVICES	72,000	
23	NORTHWESTERN REGION FAMILY SERVICES	132,300	
24	FOSTER CARE	147,000	
25	INSTITUTIONAL CARE	418,000	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	REGIONAL WOMEN'S CRISIS	255,000			4
5	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	190,100			5
6	HEALTH SERVICES	1,520,900			6
7	WIN (15 POSITIONS)		744,500	310,400	434,100 7
8	HEALTH				8
9	NURSING		8,147,800	6,931,300	1,216,500 9
10	FIELD NURSING (125 POSITIONS)	5,640,800			10
11	HOME HEALTH SERVICE (12 POSITIONS)	1,110,100			11
12	ADMINISTRATION (16 POSITIONS)	886,500			12
13	EARLY SCREENING (14 POSITIONS)	510,400			13
14	COMMUNICABLE DISEASE CONTROL		2,232,200	2,068,800	163,400 14
15	TUBERCULOSIS CONTROL (12 POSITIONS)	793,400			15
16	VENEREAL DISEASE CONTROL (6 POSITIONS)	322,400			16
17	IMMUNIZATION (4 POSITIONS)	683,500			17
18	EPIDEMIOLOGY (3 POSITIONS)	432,900			18
19	HEALTH & SAFETY (3 POSITIONS)		99,300	99,300	19
20	CHILD AND FAMILY HEALTH		8,420,200	5,559,700	2,860,500 20
21	MATERNAL AND CHILD HEALTH (8 POSITIONS)	1,090,900			21
22	HANDICAPPED CHILDREN (9 POSITIONS)	1,999,500			22
23	COMMUNICATIVE DISORDERS (14 POSITIONS)	710,600			23
24	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	372,500			24
25	ADMINISTRATION (3 POSITIONS)	175,700			25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	HARBORVIEW (139 POSITIONS)	7,442,400	5,441,800 2,000,600
5	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	236,600	236,600
6	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES	4,875,900	4,875,900
7	CLIENT PROGRAM MANAGEMENT (1 POSITION)	77,000	
8	COMMUNITY SERVICES	4,790,900	
9	MENTAL HEALTH ADMINISTRATION & SUPPORT	1,051,000	1,051,000
10	CENTRAL OFFICE ADMINISTRATION (14 POSITIONS)	895,700	
11	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	8,900	
12	SPECIAL PROJECTS AND GRANTS	146,400	
13	DATA SERVICES (20 POSITIONS)	3,049,500	1,019,500 2,030,000
14	ADMINISTRATIVE SERVICES	5,916,800	4,970,200 946,600
15	COMMISSIONER'S OFFICE (14 POSITIONS)	1,321,500	
16	THE ALLOCATION FOR THE COMMISSIONER'S OFFICE INCLUDES		
17	\$350,000 FOR THE ALASKA NATIVE COMMISSION ON ALCOHOLISM		
18	AND DRUG ABUSE (ANCADA).		
19	DIRECTOR'S OFFICE (4 POSITIONS)	210,300	
20	PERSONNEL (12 POSITIONS)	461,900	
21	SUPPLY (9 POSITIONS)	324,700	
22	FINANCE (20 POSITIONS)	734,100	
23	AUDIT (6 POSITIONS)	343,300	
24	MANAGEMENT & BUDGET (8 POSITIONS)	424,500	
25	ELIGIBILITY INFORMATION SYSTEM	2,030,000	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CIP POSITION-ELIGIBILITY INFORMATION SYSTEM (1 POSITION)	66,500			
5	PLANNING, POLICY AND PROGRAM EVALUATION		1,351,900	1,070,400	281,500
6	STRATEGIC PLANNING (7 POSITIONS)	309,300			
7	HEALTH PLANNING AND DEVELOPMENT (10 POSITIONS)	563,100			
8	VITAL STATISTICS (12 POSITIONS)	424,300			
9	OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)	55,200			
10	*****	*****			
11	***** DEPARTMENT OF LABOR *****				
12	*****	*****			
13	SOCIAL SERVICES				
14	EMPLOYMENT SECURITY		24,560,600	1,959,500	22,601,100
15	EMPLOYMENT SERVICES (185 POSITIONS)	9,262,900			
16	UNEMPLOYMENT INSURANCE (228 POSITIONS)	10,554,300			
17	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	589,400			
18	DIRECTORS OFFICE (4 POSITIONS)	263,900			
19	DATA PROCESSING (46 POSITIONS)	2,528,200			
20	WIN (19 POSITIONS)	1,361,900			
21	COMMISSIONER'S OFFICE (8 POSITIONS)		671,300	671,300	
22	ADMINISTRATIVE SERVICES		4,120,100	1,143,700	2,976,400
23	MANAGEMENT SERVICES (44 POSITIONS)	1,989,000			
24	LABOR MARKET INFORMATION (41 POSITIONS)	2,062,100			
25	CIP POSITIONS (2 POSITIONS)	68,400			

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1	DEPARTMENT OF LABOR (CONT.)																								
2																									
3																									
4	PUBLIC PROTECTION																								
5	OCCUPATIONAL SAFETY AND HEALTH (32 POSITIONS)																								
6	FISHERMENS FUND (3 POSITIONS)																								
7	WORKERS' COMPENSATION																								
8	WORKERS' COMPENSATION ADMINISTRATION (39 POSITIONS)																								
9	SECOND INJURY FUND (8 POSITIONS)																								
10	LABOR STANDARDS AND SAFETY																								
11	WAGE AND HOUR ADMINISTRATION (22 POSITIONS)																								
12	MECHANICAL INSPECTION (20 POSITIONS)																								
13																									
14																									
15																									
16	PUBLIC PROTECTION																								
17	MEASUREMENT STANDARDS (57 POSITIONS)																								
18	BANKING SECURITIES & CORPORATIONS																								
19	CORPORATIONS (7 POSITIONS)																								
20	FINANCIAL INSTITUTIONS (19 POSITIONS)																								
21	INSURANCE DIVISION (19 POSITIONS)																								
22	OCCUPATIONAL LICENSING																								
23	ADMINISTRATION (19 POSITIONS)																								
24	LICENSING BOARDS																								
25	INVESTIGATIONS (8 POSITIONS)																								

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	COMMISSIONER'S OFFICE & ADMINISTRATIVE SERVICES (24 POSITIONS)		1,228,300	1,228,300	4
5	REGULATORY COMMISSIONS				5
6	ALASKA TRANSPORTATION COMMISSION (28 POSITIONS)		1,530,000	1,530,000	6
7	ALASKA PUBLIC UTILITIES COMMISSION (50 POSITIONS)		2,989,200	2,889,200 100,000	7
8	REAL ESTATE COMMISSION (5 POSITIONS)		376,600	251,600 125,000	8
9	OIL & GAS CONSERVATION COMMISSION (24 POSITIONS)		2,172,200	2,172,200	9
10	DEVELOPMENT				10
11	ALASKA POWER AUTHORITY		13,399,300	9,217,300 4,182,000	11
12	ADMINISTRATION & POWER COST ASSISTANCE (16 POSITIONS)	9,217,300			12
13	PLANT OPERATION & MAINTENANCE	2,247,000			13
14	PROJECT POSITIONS/ASSOCIATED COSTS (35 POSITIONS)	1,935,000			14
15	ECONOMIC DEVELOPMENT		1,846,800	1,846,800	15
16	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	463,000			16
17	MINERALS DEVELOPMENT (4 POSITIONS)	339,800			17
18	ENTERPRISE (7 POSITIONS)	490,200			18
19	INTERNATIONAL TRADE (2 POSITIONS)	553,800			19
20	BUSINESS LOANS & VETERANS AFFAIRS		2,973,500	2,096,200 877,300	20
21	INVESTMENTS (24 POSITIONS)	1,090,800			21
22	ACCOUNTING & COLLECTIONS (32 POSITIONS)	1,428,000			22
23	VETERANS SERVICES	454,700			23
24	FISHERIES ENHANCEMENT TAX RECEIPTS		2,440,300	2,440,300	24

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					2
3					3
4	TOURISM DIVISION (21 POSITIONS)	5,000,000	5,000,000		4
5	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)	1,717,100		1,717,100	5
6	ALASKA SEAFOOD MARKETING INSTITUTE (4 POSITIONS)	2,000,000	1,000,000	1,000,000	6
7	ALASKA RESOURCES CORPORATION (9 POSITIONS)	1,144,900		1,144,900	7
8	ROYALTY OIL & GAS BOARD (2 POSITIONS)	149,600	149,600		8
9	AGRICULTURAL ACTION COUNCIL	499,200	323,600	175,600	9
10	ADMINISTRATION (4 POSITIONS)	323,600			10
11	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (4 POSITIONS)	175,600			11
12	*****	*****			12
13	***** DEPARTMENT OF MILITARY AFFAIRS *****	*****			13
14	*****	*****			14
15	PUBLIC PROTECTION				15
16	SEARCH AND RESCUE - CIVIL AIR PATROL (3 POSITIONS)	818,300	818,300		16
17	DISASTER PLANNING & CONTROL	1,488,400	732,500	755,900	17
18	CIVIL PREPAREDNESS (18 POSITIONS)	834,500			18
19	RADIOLOGICAL PROGRAM (1 POSITION)	61,200			19
20	CITY PARTICIPATION	130,000			20
21	FLOOD CONTROL	79,800			21
22	TRAINING	66,600			22
23	DISASTER RELIEF ACT (1 POSITION)	42,200			23
24	HANDICAPPED PREPAREDNESS	5,300			24
25	RESERVIST PROGRAM	20,400			25

1	DEPARTMENT OF MILITARY AFFAIRS (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4		ALLOCATIONS	
4	RADIOLOGICAL DEFENSE PLAN (2 POSITIONS)	165,800	
5	NUCLEAR CIVIL PREPAREDNESS PLANNING (1 POSITION)	82,600	
6	ALASKA NATIONAL GUARD	6,572,500	3,621,000 2,951,500
7	OFFICE OF ADJUTANT GENERAL (24 POSITIONS)	1,349,200	
8	STATE ARMORIES (6 POSITIONS)	1,106,500	
9	FEDERAL ARMORIES (32.3 POSITIONS)	1,187,000	
10	ARMY TRAINING SUPPORT (7.7 POSITIONS)	874,400	
11	AIR TRAINING SUPPORT (18 POSITIONS)	989,800	
12	ALASKA MILITARY ACADEMY	7,800	
13	TRAINING SITES (4 POSITIONS)	430,200	
14	RETENTION BENEFITS (3 POSITIONS)	627,600	
15	RETIREMENT BENEFITS	1,202,200	1,202,200
16	*****	*****	
17	***** DEPARTMENT OF NATURAL RESOURCES *****	*****	
18	*****	*****	
19	NATURAL RESOURCE MANAGEMENT		
20	MANAGEMENT & ADMINISTRATION	13,319,800	10,558,000 2,761,800
21	COMMISSIONERS OFFICE (14 POSITIONS)	1,308,800	
22	ADMINISTRATIVE SERVICES (51 POSITIONS)	1,863,600	
23	INFORMATION/RECORDS MANAGEMENT (89 POSITIONS)	4,156,800	
24	STATE RECORDER (45 POSITIONS)	1,554,300	
25	RESEARCH/SPECIAL PROJECTS (39.4 POSITIONS)	1,972,500	

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	DIRECT CHARGE & ASSOCIATED COSTS CIP (51 POSITIONS)	2,463,800	
5	MANAGEMENT OF FOREST/LAND/WATER RESOURCES	17,758,500	16,726,800 1,031,700
6	LAND SELECTION/TITLE DEFENSE (20.1 POSITIONS)	1,191,000	
7	LAND DISPOSALS/FEE TITLE (53.2 POSITIONS)	2,763,300	
8	LIMITED LAND DISPOSALS/USE (63.5 POSITIONS)	3,086,600	
9	WATER USE MANAGEMENT (27.1 POSITIONS)	1,324,100	
10	TIMBER INVENTORY/SALES (33.5 POSITIONS)	1,415,300	
11	FOREST RESEARCH (11.4 POSITIONS)	639,100	
12	FIRE PROTECTION/SUPPRESSION (142.7 POSITIONS)	5,363,100	
13	FOREST LAND & WATER ADMINISTRATION (37.3 POSITIONS)	1,976,000	
14	MANAGEMENT OF MINERAL RESOURCES	9,769,600	5,491,000 4,278,600
15	LEASE SALES (26.4 POSITIONS)	1,628,700	
16	LEASE SALE ADMINISTRATION (20.7 POSITIONS)	1,323,700	
17	MINERAL DEVELOPMENT (32.1 POSITIONS)	1,587,300	
18	MINERAL RESOURCES ADMINISTRATION (23.9 POSITIONS)	1,014,600	
19	DIRECT CHARGE & ASSOCIATED COSTS CIP (90.8 POSITIONS)	4,215,300	
20	COAL DEVELOPMENT (11.8 POSITIONS)	2,868,500	468,500 2,400,000
21	PARKS & RECREATION	6,494,100	5,365,800 1,128,300
22	HISTORIC RESOURCE MANAGEMENT (4.1 POSITIONS)	153,100	
23	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	315,600	
24	PARK MAINTENANCE & OPERATIONS (82.6 POSITIONS)	4,051,800	
25	PARKS ADMINISTRATION (9 POSITIONS)	465,300	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2					2
3					3
4 DIRECT CHARGE & ASSOCIATED COSTS CIP (32 POSITIONS)	954,900				4
5 OVERHEAD & ASSOCIATED COSTS CIP (3 POSITIONS)	153,400				5
6 YOUTH EMPLOYMENT PROGRAM (2 POSITIONS)	400,000				6
7 AGRICULTURAL MANAGEMENT		2,476,800	1,864,400	612,400	7
8 AGRICULTURAL DEVELOPMENT (8.2 POSITIONS)	512,200				8
9 AGRICULTURAL FINANCING/MARKETING/PROMOTION (13 POSITIONS)	607,900				9
10 AGRICULTURAL RESEARCH/EXTENSION SERVICES (12.2 POSITIONS)	819,600				10
11 STATE FAIRS	339,000				11
12 IT IS INTENDED THAT THE FOLLOWING FAIRS RECEIVE FISCAL					12
13 YEAR 1984 ALLOCATIONS IN THE FOLLOWING AMOUNTS:					13
14 TANANA VALLEY FAIR, FAIRBANKS \$ 67,950					14
15 ALASKA STATE FAIR, PALMER 67,950					15
16 ANCHORAGE FUR RENDEZVOUS 67,950					16
17 S.E. ALASKA STATE FAIR 31,720					17
18 KODIAK RODEO AND FAIR 20,390					18
19 KENAI PENINSULA STATE FAIR 18,850					19
20 MONTH OF IDITAROD 13,590					20
21 DELTANA STATE FAIR, DELTA 9,070					21
22 YUKON-KUSKOKWIM FAIR, BETHEL 9,070					22
23 N.W. ALASKA NATIVE TRADE FAIR, KOTZEBUE 9,070					23
24 CHEVAK STATE FAIR 5,800					24
25 KOYUKON FAIR, GALENA 4,540					25
26 ANCHORAGE 4-H FAIR 2,720					26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2				APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	WILLOW WINTER CARNIVAL	2,260				4
5	KENNY LAKE FAIR	1,400				5
6	JUNEAU 4-H	670				6
7	DILLINGHAM BEAVER ROUNDUP	5,000				7
8	GIRDWOOD FOREST FAIR	1,000				8
9	TOTAL	\$339,000				9
10	DIRECTORS OFFICE (3 POSITIONS)		198,100			10
11		*****	*****			11
12		***** DEPARTMENT OF FISH & GAME	*****			12
13		*****	*****			13
14	NATURAL RESOURCE MANAGEMENT					14
15	COMMERCIAL FISH		18,522,600	16,342,000	2,180,600	15
16	FINFISH (509 POSITIONS)		12,573,900			16
17	SHELLFISH (72 POSITIONS)		2,993,500			17
18	TECHNICAL SERVICES (4.5 POSITIONS)		253,100			18
19	ADMINISTRATION AND SUPPORT (27.9 POSITIONS)		1,797,100			19
20	SPECIAL PROJECTS (29 POSITIONS)		905,000			20
21	(D)(2) CONVERSION (2 POSITIONS)		105,200	105,200		21
22	SPORT FISH		5,397,800	876,000	4,521,800	22
23	ADMINISTRATION AND SUPPORT (34 POSITIONS)		2,174,800			23
24	FINFISH (94.5 POSITIONS)		3,223,000			24
25	(D)(2) CONVERSION		84,000	84,000		25

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	CAPITAL IMPROVEMENT POSITION COSTS (73 POSITIONS)		2,665,200		4
5	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		11,743,000	11,743,000	5
6	SUPPLEMENTAL PRODUCTIONS (258 POSITIONS)	8,728,500			6
7	IT IS INTENDED THAT THE KLAUOCK HATCHERY, BEAVER FALLS				7
8	HATCHERY, CANNERY CREEK HATCHERY AND THE MAIN BAY				8
9	HATCHERY BE FUNDED AT 50% TO ALLOW FOR OPERATIONS				9
10	THROUGH DECEMBER 31, 1983 AT WHICH TIME IT IS INTENDED				10
11	THAT THESE HATCHERIES BE TRANSFERRED TO PRIVATE				11
12	NON-PROFIT ACQUACULTURE ASSOCIATIONS. IN THE EVENT THAT				12
13	THE DEPARTMENT IS UNABLE TO TRANSFER THESE HATCHERIES				13
14	DUE TO: 1) NON-PASSAGE OF LEGISLATION AUTHORIZING				14
15	TRANSFER OF HATCHERIES, OR 2) A NON-PROFIT				15
16	ORGANIZATION'S REFUSAL TO ASSUME THE OPERATION OF A				16
17	HATCHERY,				17
18	IT IS THEN INTENDED BY THE LEGISLATURE THAT THE FOUR				18
19	HATCHERIES NOT BE SHUT DOWN WITHOUT FURTHER REVIEW BY				19
20	THE LEGISLATURE. IF THIS OCCURS THE DEPARTMENT SHALL				20
21	UTILIZE EXISTING FUNDS AND SUBMIT TO THE LEGISLATURE BY				21
22	JANUARY 31, 1984 A REQUEST FOR A SUPPLEMENTAL				22
23	APPROPRIATION TOGETHER WITH A REPORT EXPLAINING WHY THE				23
24	DEPARTMENT WAS NOT ABLE TO IMPLEMENT THIS LEGISLATIVE				24
25	INTENT.				25

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF FISH & GAME (CONT.)					1
2					2
3					3
4 ADMINISTRATION & SUPPORT (49 POSITIONS)	1,789,100				4
5 NO TRAVEL FUNDS FOR FRED ADMINISTRATION SHALL BE USED					5
6 FOR OUT-OF-STATE TRAVEL.					6
7 TECHNICAL SERVICES (17 POSITIONS)	960,600				7
8 FINFISH (2 POSITIONS)	264,800				8
9 CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)		261,800		261,800	9
10 VESSELS (21 POSITIONS)		1,992,600	1,992,600		10
11 COMMERCIAL FISHERIES ENTRY COMMISSION (35 POSITIONS)		1,992,600	1,992,600		11
12 GAME		10,435,300	1,927,400	8,507,900	12
13 GAME (113.9 POSITIONS)	8,276,100				13
14 ADMINISTRATION AND SUPPORT (29.9 POSITIONS)	1,415,000				14
15 TECHNICAL & LOGISTICAL SERVICES (7 POSITIONS)	465,700				15
16 SPECIAL PROJECTS (4 POSITIONS)	278,500				16
17 (D)(2) CONVERSION (11 POSITIONS)		324,100	324,100		17
18 CAPITAL IMPROVEMENT POSITION COSTS (16 POSITIONS)		1,212,300		1,212,300	18
19 ADMINISTRATION AND SUPPORT		4,836,500	4,664,500	172,000	19
20 OFFICE OF THE COMMISSIONER (9 POSITIONS)	929,800				20
21 IT IS INTENDED THAT \$20,000 BE USED FOR THE THIRD AND					21
22 FINAL PHASE OF THE GEODUCK AND SHELLFISH STUDY FOR					22
23 ADMIRALTY, BARANOF AND CHICHAGOF ISLANDS AND THAT					23
24 \$25,000 BE USED FOR MOUNTAIN GOAT TRANSPLANT IN THE					24
25 VICINITY BETWEEN CHICKAMIN RIVER AND BOCA DE QUADIA,					25
26 EAST OF KETCHIKAN, TO THE AREA NEAR SWAN LAKE.					26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	AIRCRAFT SECTION (12 POSITIONS)	1,147,400			4
5	MARINE ENFORCEMENT (23 POSITIONS)	3,046,900			5
6	PUBLIC PROTECTION				6
7	FIRE SAFETY (19 POSITIONS)		1,151,500	1,096,300 55,200	7
8	HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)		1,159,800	341,800 818,000	8
9	DRIVER VEHICLE SERVICES		5,202,300	4,831,700 370,600	9
10	DRIVER SERVICES (20 POSITIONS)	729,300			10
11	VEHICLE SERVICES (10 POSITIONS)	383,200			11
12	FIELD OPERATIONS (85 POSITIONS)	3,382,500			12
13	ADMINISTRATION (18 POSITIONS)	707,300			13
14	ADMINISTRATION OF JUSTICE				14
15	ALASKA STATE TROOPERS		26,941,600	26,835,600 106,000	15
16	STATE TROOPER DETACHMENTS & CIB (309 POSITIONS)	23,197,200			16
17	NARCOTICS UNIT (13 POSITIONS)	1,823,500			17
18	DIRECTOR'S OFFICE (15 POSITIONS)	867,900			18
19	BUREAU OF VEHICLE ENFORCEMENT (15 POSITIONS)	1,053,000			19
20	SUPPORT AND SERVICE		6,995,500	6,995,500	20
21	LABORATORY SERVICES (13 POSITIONS)	705,600			21
22	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,437,000			22
23	COMMUNITY SERVICES (3 POSITIONS)	192,400			23
24	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	3,263,000			24
25	PRISONER TRANSPORTATION	730,900			25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SEARCH AND RESCUE	283,900			4
5	BUILDING SECURITY (8 POSITIONS)	382,700			5
6	ADMINISTRATION		9,127,900	9,058,900 69,000	6
7	CONTRACT JAILS (2 POSITIONS)	3,567,500			7
8	COMMISSIONER'S OFFICE (6 POSITIONS)	647,100			8
9	TRAINING ACADEMY (46 POSITIONS)	1,536,200			9
10	ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,273,100			10
11	UNIFORM CRIME REPORTING CENTER (3 POSITIONS)	104,000			11
12	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		7,233,400	7,233,400	12
13	CONTRACTS	4,190,600			13
14	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (22 POSITIONS)	2,801,700			14
15	ADMINISTRATION (4 POSITIONS)	241,100			15
16	POLICE STANDARDS COUNCIL (3 POSITIONS)		363,800	363,800	16
17	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		398,200	398,200	17
18	DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)		4,136,100	4,136,100	18
19	*****		*****		19
20	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				20
21	*****		*****		21
22	TRANSPORTATION				22
23	ADMINISTRATION AND STATEWIDE PROGRAMS		13,515,500	12,822,900 692,600	23
24	COMMISSIONER'S OFFICE (6 POSITIONS)	1,109,000			24
25	THE \$421,000 LINE ITEM IN THE COMMISSIONER'S OFFICE				25
26	SHALL BE EXPENDED ONLY FOR THE FOLLOWING PURPOSES: 1)				26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4 TO ENSURE TIMELY COMPLETION OF CAPITAL PROJECTS ALREADY			
5 IN THE DESIGN OR CONSTRUCTION PHASE BY THE DEPARTMENT,			
6 OR 2) TO COVER EXPENSES DIRECTLY ATTRIBUTABLE TO THE			
7 REORGANIZATION OF THE DEPARTMENT ALONG REGIONAL LINES.			
8 THE COMMISSIONER SHALL REPORT TO THE LEGISLATURE ON			
9 JANUARY 1, 1984, APRIL 1, 1984 AND JULY 1, 1984 ON THE			
10 USE OF THESE FUNDS.			
11 INTERNAL REVIEW (11 POSITIONS)	698,500		
12 SUPPORT SERVICES (64 POSITIONS)	2,686,500		
13 CENTRAL REGION (50 POSITIONS)	1,823,800		
14 INTERIOR REGION (25 POSITIONS)	908,400		
15 SOUTHEAST REGION (27 POSITIONS)	1,008,500		
16 WESTERN REGION (6 POSITIONS)	286,700		
17 SOUTHCENTRAL REGION (14 POSITIONS)	568,500		
18 FINANCIAL MANAGEMENT (47 POSITIONS)	1,837,490		
19 INFORMATION SYSTEMS (36 POSITIONS)	2,588,200		
20 MAINTENANCE AND OPERATIONS SUPPORT		2,227,400	1,673,500 553,900
21 ADMINISTRATION (6 POSITIONS)	464,600		
22 AIRPORT SAFETY & SECURITY (5 POSITIONS)	845,800		
23 AIRPORT LEASING (20 POSITIONS)	917,000		
24 STATEWIDE MAINTENANCE & OPERATIONS CONTINGENCY		1,000,000	1,000,000
25 THE \$1,000,000 CONTINGENCY FOR STATEWIDE MAINTENANCE AND			
26 OPERATIONS SHALL BE EXPENDED FOR TRANSPORTATION OR			
27 FACILITIES MAINTENANCE ONLY IF THE FOLLOWING CONDITIONS			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	EXIST: A) EXTRA-ORDINARY WEATHER CONDITIONS, B)				4
5	PRESERVATION OF THE PUBLIC SAFETY, OR C) PREVENTION OF				5
6	AVOIDABLE OR UNUSUAL DAMAGE TO A STATE TRANSPORTATION				6
7	LINK OR PUBLIC FACILITY.				7
8	THE COMMISSIONER SHALL ALLOCATE FUNDS FROM THIS ACCOUNT				8
9	ONLY AFTER FINDING, IN WRITING, THAT ONE OF THE				9
10	CONDITIONS DESCRIBED ABOVE EXISTS. THE COMMISSIONER				10
11	SHALL REPORT TO THE LEGISLATURE ON JANUARY 1, 1984,				11
12	APRIL 1, 1984, AND JULY 1, 1984 ON THE USE OF THESE				12
13	FUNDS.				13
14	CENTRAL REGION MAINTENANCE & OPERATIONS		31,189,300	30,283,500	905,800 14
15	AIRPORTS (46 POSITIONS)	6,192,000			15
16	HIGHWAYS (148 POSITIONS)	19,948,800			16
17	TRAFFIC SIGNAL MANAGEMENT	780,000			17
18	FACILITIES (28 POSITIONS)	3,262,700			18
19	ADMINISTRATION (21 POSITIONS)	1,005,800			19
20	INTERIOR REGION MAINTENANCE & OPERATIONS		28,172,800	27,258,700	914,100 20
21	AIRPORTS (19 POSITIONS)	2,417,000			21
22	HIGHWAYS (124 POSITIONS)	12,945,800			22
23	FACILITIES (24 POSITIONS)	3,368,800			23
24	DALTON HIGHWAY ROAD MAINTENANCE (61 POSITIONS)	6,772,100			24
25	DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,709,700			25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ADMINISTRATION (18 POSITIONS)	959,400			4
5	SOUTHEAST REGION MAINTENANCE & OPERATIONS		13,179,800	13,003,700	176,100 5
6	AIRPORTS (2 POSITIONS)	512,900			6
7	HIGHWAYS (62 POSITIONS)	7,611,200			7
8	FACILITIES (39 POSITIONS)	4,724,200			8
9	ADMINISTRATION (5 POSITIONS)	331,500			9
10	WESTERN REGION MAINTENANCE & OPERATIONS		5,728,500	5,703,500	25,000 10
11	AIRPORTS (15 POSITIONS)	2,547,000			11
12	HIGHWAYS (23 POSITIONS)	1,998,600			12
13	FACILITIES (8 POSITIONS)	831,400			13
14	ADMINISTRATION (4 POSITIONS)	351,500			14
15	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		12,013,200	11,175,200	838,000 15
16	AIRPORTS (5 POSITIONS)	826,300			16
17	HIGHWAYS (80 POSITIONS)	7,980,300			17
18	FACILITIES (22 POSITIONS)	2,752,900			18
19	ADMINISTRATION (8 POSITIONS)	453,700			19
20	STATE EQUIPMENT FLEET		19,314,700	15,000	19,299,700 20
21	CENTRAL REGION (60 POSITIONS)	6,255,100			21
22	INTERIOR REGION (45 POSITIONS)	4,980,300			22
23	DALTON HIGHWAY (8 POSITIONS)	2,094,800			23
24	SOUTHEAST REGION (22 POSITIONS)	2,105,600			24
25	WESTERN REGION (9 POSITIONS)	910,600			25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	SOUTHCENTRAL REGION (26 POSITIONS)	2,813,500	4
5	ADMINISTRATION (8 POSITIONS)	154,800	5
6	FUNDING ADJUSTMENTS FOR HWCF SERVICES		6
7	ANCHORAGE INTERNATIONAL AIRPORT	15,158,300	7
8	FIELD MAINTENANCE (46 POSITIONS)	2,649,800	8
9	BUILDING MAINTENANCE (44 POSITIONS)	3,256,100	9
10	SECURITY (66 POSITIONS)	3,413,100	10
11	CUSTODIAL (57 POSITIONS)	2,714,400	11
12	EQUIPMENT (15 POSITIONS)	1,094,200	12
13	ADMINISTRATION (13 POSITIONS)	2,030,700	13
14	FAIRBANKS INTERNATIONAL AIRPORT	6,728,300	14
15	FIELD MAINTENANCE (16 POSITIONS)	1,446,200	15
16	BUILDING MAINTENANCE (5 POSITIONS)	1,166,900	16
17	SECURITY (47 POSITIONS)	2,941,700	17
18	CUSTODIAL (11 POSITIONS)	496,900	18
19	ADMINISTRATION (8 POSITIONS)	676,600	19
20	MARINE TRANSPORTATION	61,476,600	20
21	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	38,107,200	21
22	SOUTHEAST VESSEL OVERHAUL	8,310,100	22
23	SOUTHEAST SHORE FACILITIES (37 POSITIONS)	2,387,700	23
24	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	8,203,800	24
25	SOUTHWEST VESSEL OVERHAUL	1,305,400	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	783,000			
5	ADMINISTRATION (38 POSITIONS)	2,379,400			
6	THE LEGISLATURE EXPRESSLY ENDORSES THE RECOMMENDATION OF				
7	THE OMBUDSMAN THAT WRITTEN RESERVATION POLICIES BE				
8	DEVELOPED FOR THE MARINE HIGHWAY SYSTEM AND THAT THESE				
9	POLICIES SHOULD BE MADE AVAILABLE TO BOTH STAFF AND THE				
10	PUBLIC.				
11	DESIGN AND CONSTRUCTION ADMINISTRATION		2,448,600	1,212,100	1,236,500
12	PROGRAM MANAGEMENT (8 POSITIONS)	1,034,400			
13	CLAIMS & BIDDING (29 POSITIONS)	1,414,200			
14	STANDARDS AND TECHNICAL SERVICES		5,749,300	2,829,300	2,920,000
15	DIRECTOR'S OFFICE (4 POSITIONS)	269,000			
16	BRIDGE & HYDROLOGY (25 POSITIONS)	1,423,300			
17	RIGHT OF WAY & LAND ACQUISITION (7 POSITIONS)	362,200			
18	TECHINICAL SERVICES (19 POSITIONS)	1,053,700			
19	ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	603,300			
20	MATERIAL ENGINEERING (17 POSITIONS)	1,397,700			
21	CIP PROGRAM (10 POSITIONS)	640,100			
22	CENTRAL REGION DESIGN & CONSTRUCTION		26,075,800	2,675,600	23,400,200
23	DIRECTOR'S OFFICE (15 POSITIONS)	853,100			
24	AVIATION (61 POSITIONS)	3,324,500			
25	HIGHWAYS (132 POSITIONS)	6,717,400			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
24			24
25			25
26			26
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2			2
3		ALLOCATIONS	3
4		APPROPRIATION	4
5		ITEMS	5
6		GENERAL FUND	6
7		OTHER FUNDS	7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
24			24
25			25
26			26

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3					3
4	ADMINISTRATION (17 POSITIONS)	1,102,200			4
5	CENTRAL REGION TRANSPORTATION PLANNING (42 POSITIONS)	1,670,700			5
6	CENTRAL REGION FACILITIES PLANNING (19 POSITIONS)	804,400			6
7	INTERIOR REGION TRANSPORTATION PLANNING (30 POSITIONS)	1,310,700			7
8	INTERIOR REGION FACILITIES PLANNING (5 POSITIONS)	284,100			8
9	INTERIOR REGION RESEARCH & DEVELOPMENT (22 POSITIONS)	966,300			9
10	SOUTHEAST REGION TRANSPORTATION PLANNING (49 POSITIONS)	2,082,500			10
11	SOUTHEAST REGION FACILITIES PLANNING (8 POSITIONS)	432,000			11
12	*****		*****		12
13	***** DEPARTMENT OF CORRECTIONS *****				13
14	*****		*****		14
15	ADMINISTRATION OF JUSTICE				15
16	ADULT CONFINEMENT		44,764,900	44,764,900	16
17	JUNEAU CORRECTION CENTER (73 POSITIONS)	4,125,300			17
18	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)	850,300			18
19	KETCHIKAN CORRECTION CENTER (28 POSITIONS)	1,648,200			19
20	PALMER CORRECTION CENTER (79 POSITIONS)	4,299,500			20
21	HILAND MTN CORRECTION CENTER (76 POSITIONS)	4,848,200			21
22	MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)	1,193,800			22
23	ANCHORAGE STATE CORRECTION CENTER (34 POSITIONS)	1,940,200			23

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	ANCHORAGE ANNEX CORRECTION CENTER (49 POSITIONS)	2,520,000	4
5	RIDGEVIEW MEN'S FACILITY (18 POSITIONS)	905,700	5
6	COOK INLET PRE-TRIAL FACILITY (81 POSITIONS)	4,784,500	6
7	KENAI REGIONAL CORRECTIONAL CENTER (70 POSITIONS)	3,897,300	7
8	FAIRBANKS CORRECTION CENTER (90 POSITIONS)	6,131,100	8
9	NOME CORRECTION CENTER (18 POSITIONS)	1,177,900	9
10	CORRECTIONAL INDUSTRIES FUND (AS 33.32.020)	285,600	10
11	IT IS THE INTENT OF THE LEGISLATURE THAT SERVICES OR		11
12	PRODUCTS PRODUCED BY THE CORRECTIONAL INDUSTRIES PROGRAM		12
13	WHICH ARE PURCHASED BY AGENCIES OF THE STATE OF ALASKA		13
14	BE PURCHASED BY REIMBURSABLE SERVICES AGREEMENT FROM THE		14
15	BENEFITING AGENCY TO THE DEPARTMENT OF CORRECTIONS.		15
16	CORRECTIONAL INDUSTRIES ADMINISTRATION (7 POSITIONS)	278,800	16
17	OUT-OF-STATE CONTRACTUAL SERVICES (1 POSITION)	3,279,600	17
18	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	2,598,900	18
19	ADULT PROBATION & COMMUNITY PROGRAMS	6,424,300	19
20	ADULT PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	555,100	20
21	ADULT PROBATION SECOND JUDICIAL DISTRICT (5 POSITIONS)	310,800	21
22	ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,391,300	22
23	ADULT PROBATION FOURTH JUDICIAL DISTRICT (15 POSITIONS)	807,300	23

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2					2
3		ALLOCATIONS			3
4	COMMUNITY BASED PROGRAMS (22 POSITIONS)	3,359,800			4
5	CORRECTIONS ADMINISTRATION AND SUPPORT		5,550,200	5,371,600	178,600 5
6	COMMISSIONER'S OFFICE (74 POSITIONS)	5,110,100			6
7	CAREER ENHANCEMENT TRAINING (4 POSITIONS)	261,500			7
8	CIP ADMINISTRATION (4 POSITIONS)	178,600			8
9	PAROLE BOARD (4 POSITIONS)		330,900	330,900	9
10	YOUTH CORRECTIONAL SERVICES		11,437,300	11,437,300	10
11	ADMINISTRATION (3 POSITIONS)	178,500			11
12	FIRST DISTRICT (12 POSITIONS)	519,500			12
13	THIRD DISTRICT (28 POSITIONS)	1,162,600			13
14	SECOND & FOURTH DISTRICT (18 POSITIONS)	903,900			14
15	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	6,168,000			15
16	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,378,900			16
17	NOME YOUTH FACILITY (13 POSITIONS)	902,300			17
18	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	148,600			18
19	KETCHIKAN YOUTH FACILITY	75,000			19
20	* * * * *		* * * * *		20
21	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		21
22	* * * * *		* * * * *		22
23	NATURAL RESOURCE MANAGEMENT				23
24	ADMINISTRATION		11,512,900	9,671,700	1,841,200 24
25	OFFICE OF THE COMMISSIONER (7 POSITIONS)	471,000			25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES (13 POSITIONS)	595,300				4
5	FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,082,100				5
6	ENVIRONMENTAL QUALITY DIRECTORS OFFICE (5 POSITIONS)	368,900				6
7	MONITORING & LABORATORY SUPPORT (14 POSITIONS)	845,100				7
8	SOUTHEAST REGION (22 POSITIONS)	1,038,500				8
9	SOUTHCENTRAL REGION (39 POSITIONS)	1,794,600				9
10	NORTHERN REGION (38 POSITIONS)	2,038,300				10
11	ENVIRONMENTAL MANAGEMENT DIRECTORS OFFICE (4 POSITIONS)	220,100				11
12	WATER QUALITY MANAGEMENT (12 POSITIONS)	1,101,500				12
13	MANAGEMENT & TECHNICAL ASSISTANCE (7 POSITIONS)	507,600				13
14	AIR & SOLID WASTE (11.5 POSITIONS)	1,074,200				14
15	PROJECT DIRECT CHARGE POSITIONS (4 POSITIONS)	310,300				15
16	CIP OVERHEAD POSITIONS (2 POSITIONS)	65,400				16
17	PUBLIC PROTECTION					17
18	SEAFOOD AND ANIMAL INDUSTRIES		2,300,100	2,019,700	280,400	18
19	ADMINISTRATION (2 POSITIONS)	137,300				19
20	ANIMAL INDUSTRY (14 POSITIONS)	693,700				20
21	SEAFOOD INDUSTRY (26 POSITIONS)	1,469,100				21
22	THE LEGISLATURE INTENDS FOR THE DEPARTMENT TO IMPLEMENT					22
23	THE SEAFOOD INSPECTION PREMIUM SEAL PROGRAM. THE FUNDS					23
24	DELETED IN THE SEAFOOD INDUSTRY PROGRAM RELATE TO ONE					24
25	TIME STUDIES ASSOCIATED WITH THE FISCAL NOTE FOR CH. 57,					25
26	SLA 1982 AND DO NOT EFFECT THE PREMIUM SEAL PROGRAM.					26

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
			GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****			4
5	*****	*****			5
6	SOCIAL SERVICES				6
7	SENIOR CITIZENS TAX RELIEF	2,515,200	2,515,200		7
8	PROPERTY TAX EXEMPTION	2,158,600			8
9	RENTERS EQUIVALENCY REBATE	208,700			9
10	WATER & SEWER ASSESSMENTS	30,000			10
11	MOTOR VEHICLE EXEMPTION	117,900			11
12	CHILD ASSISTANCE	10,341,000	10,341,000		12
13	CHILD CARE (5 POSITIONS)	7,725,000			13
14	HEAD START GRANTS	2,616,000			14
15	CETA	7,677,700	268,000	7,409,700	15
16	TRAINING & SUPPORT SERVICES	2,384,600			16
17	YOUTH PROGRAMS	1,623,500			17
18	SPECIAL GOVERNOR'S GRANT (5.5 POSITIONS)	715,200			18
19	ADMINISTRATION & EMPLOYMENT COUNSELING (44.5 POSITIONS)	2,454,400			19
20	JOB TRAINING PARTNERSHIP ACT	500,000			20
21	DISPLACED HOMEMAKERS (1 POSITION)	585,200	585,200		21
22	DEVELOPMENT				22
23	COMMUNITY ASSISTANCE GRANTS	64,529,300	61,640,800	2,888,500	23
24	MUNICIPAL REVENUE SHARING	57,950,000			24
25	AGRICULTURAL LAND EXEMPTION	211,800			25

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2						2
3						3
4	NATIONAL FOREST RECEIPTS	2,888,500				4
5	RURAL DEVELOPMENT GRANTS	3,100,000				5
6	ORGANIZATIONAL GRANTS	30,100				6
7	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900				7
8	BULK FUEL GRANTS	300,000				8
9	LOCAL GOVERNMENT ASSISTANCE		7,608,300	5,243,700	2,364,600	9
10	TRAINING, DEVELOPMENT, & RDA (26 POSITIONS)	1,597,000				10
11	STATE ASSESSOR (9 POSITIONS)	331,100				11
12	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	114,300				12
13	GRANTS ADMINISTRATION (9 POSITIONS)	518,000				13
14	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	1,127,400				14
15	WEATHERIZATION & ENERGY CONSERVATION (10 POSITIONS)	3,474,000				15
16	PROJECT DIRECT CHARGE POSITIONS/ASSOCIATED COSTS (4 POSITIONS)	213,600				16
17	PROJECT OVERHEAD POSITIONS/ASSOCIATED COSTS (6 POSITIONS)	232,900				17
18	COMMUNITY PLANNING SERVICES		3,415,000	2,151,000	1,264,000	18
19	COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	2,734,500				19
20	ANCSA PLAN OF SURVEY (7 POSITIONS)	397,900				20
21	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	282,600				21
22	ADMINISTRATION & SUPPORT		1,622,000	1,477,600	144,400	22
23	OFFICE OF THE COMMISSIONER (4 POSITIONS)	569,200				23
24	ADMINISTRATIVE SERVICES (27 POSITIONS)	1,052,800				24

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	COMMUNITY BLOCK GRANTS	ITEMS	
5	HOUSING ASSISTANCE		
6	HOUSING LOAN ADMINISTRATION (22 POSITIONS)	2,115,000	2,115,000
7	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)	1,319,800	1,273,600 46,200
8		1,218,700	
9		101,100	
10	*****	*****	
11	***** LEGISLATURE *****		
12	*****		
13	GENERAL GOVERNMENT		
14	BUDGET & AUDIT COMMITTEE	5,789,700	5,789,700
15	LEGISLATIVE AUDIT (45 POSITIONS)	2,643,900	
16	LEGISLATIVE FINANCE (28 POSITIONS)	2,560,800	
17	COMMITTEE EXPENSES (3.5 POSITIONS)	585,000	
18	LEGISLATIVE COUNCIL		
19	SALARIES AND ALLOWANCES (60 POSITIONS)	2,037,300	2,037,300
20	LEADERSHIP (14 POSITIONS)	4,000,000	4,000,000
21	LAA EXECUTIVE ADMINISTRATION (25 POSITIONS)	2,842,100	2,842,100
22	LAA ADMINISTRATIVE SERVICES (30 POSITIONS)	1,530,700	1,530,700
23	HOUSE RESEARCH (9 POSITIONS)	571,900	571,900
24	LAA LEGAL SERVICES (20 POSITIONS)	1,496,300	1,496,300
25	SESSION EXPENSES (73 POSITIONS)	6,095,700	6,095,700
26	COUNCIL & SUBCOMMITTEES	365,000	365,000
27	OFFICE SPACE RENTAL (17 POSITIONS)	2,203,400	2,203,400

1	LEGISLATURE (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	EQUIPMENT ACCOUNT		93,000	93,000	4
5	PUBLIC SERVICES (60 POSITIONS)		3,051,700	3,051,700	5
6	ALL NEW AND EXISTING LEGISLATIVE TELECONFERENCE SITES				6
7	SHALL BE FULLY FUNDED DURING THE SECOND SESSION OF THE				7
8	THIRTEENTH LEGISLATURE.				8
9	SENATE ADVISORY COUNCIL (11 POSITIONS)		571,900	571,900	9
10	NO FUNDS APPROPRIATED IN THE PRECEDING SECTIONS OF THIS				10
11	BILL MAY BE DIRECTLY OR INDIRECTLY USED TO PAY FOR				11
12	TELEVISION COVERAGE OF THE 1984 LEGISLATIVE SESSION.				12
13	OFFICE OF OMBUDSMAN (23 POSITIONS)		1,509,700	1,509,700	13
14	*****		*****		14
15	***** ALASKA COURT SYSTEM *****				15
16	*****		*****		16
17	ADMINISTRATION OF JUSTICE				17
18	COURTS ADMINISTRATION AND SUPPORT		34,613,800	34,613,800	18
19	APPELLATE COURTS (51 POSITIONS)	3,560,400			19
20	TRIAL COURTS (472 POSITIONS)	27,073,800			20
21	ADMINISTRATOR & SUPPORT (57 POSITIONS)	3,979,600			21
22	COMMISSION ON JUDICIAL CONDUCT		37,800	37,800	22
23	JUDICIAL COUNCIL (3 POSITIONS)		336,300	336,300	23

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
			GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** UNIVERSITY OF ALASKA *****				4
5	*****	*****			5
6	UNIVERSITY OF ALASKA				6
7	STATEWIDE ADMINISTRATION	23,106,400	14,720,400	8,386,000	7
8	STATEWIDE ADMINISTRATION (263 POSITIONS)	21,596,800			8
9	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E), EACH				9
10	APPROPRIATION TO THE UNIVERSITY OF ALASKA IS SUBJECT TO				10
11	REALLOCATION BY THE UNIVERSITY ADMINISTRATION UNDER				11
12	PROCEDURES ESTABLISHED BY THE BOARD OF REGENTS AND THE				12
13	OFFICE OF MANAGEMENT & BUDGET. TRANSFERS MAY NOT BE				13
14	MADE BETWEEN APPROPRIATIONS EXCEPT AS PROVIDED IN AN ACT				14
15	MAKING TRANSFERS BETWEEN APPROPRIATIONS.				15
16	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(H),				16
17	FEDERAL OR OTHER PROGRAM RECEIPTS AVAILABLE TO THE				17
18	UNIVERSITY OF ALASKA WHICH EXCEED THE AMOUNTS				18
19	APPROPRIATED IN THIS ACT ARE APPROPRIATED AND AVAILABLE				19
20	FOR EXPENDITURE UNDER PROCEDURES ESTABLISHED BY THE				20
21	BOARD OF REGENTS AND THE OFFICE OF MANAGEMENT & BUDGET.				21
22	THE UNIVERSITY SHALL PROVIDE THE LEGISLATIVE BUDGET &				22
23	AUDIT COMMITTEE WITH QUARTERLY REPORTS DETAILING				23
24	ADDITIONAL FEDERAL OR PROGRAM RECEIPTS ACCEPTED UNDER				24
25	THIS PROVISION.				25
26	UPON SUBMISSION OF THE FY 85 OPERATING BUDGET, THE				26
27	UNIVERSITY SHALL PROVIDE DOCUMENTATION FOR THE ADDITION				27

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 UNIVERSITY OF ALASKA (CONT.)					1
2					2
3					3
4 OF NEW PERSONNEL. THE DOCUMENTATION SHALL INCLUDE: 1)					4
5 STANDARDS USED FOR THE ALLOCATION OF PERSONNEL. 2)					5
6 EVIDENCE THAT THE STANDARDS ARE EXCEEDED SUFFICIENTLY					6
7 FOR THE ADDITION OF NEW STAFF.					7
8 THESE STANDARDS MAY TAKE THE FORM OF STUDENT CREDIT					8
9 HOURS (SCH) GENERATED BY FTE FACULTY, RATIOS OF CLIENTS					9
10 TO SUPPORT PERSONNEL, AND THE SQUARE FOOTAGE PER					10
11 MAINTENANCE STAFF. IT IS EXPECTED THAT THESE STANDARDS					11
12 WILL VARY BY CAMPUS OR GROUPS OF CAMPUSES BECAUSE OF					12
13 DIFFERENT MISSIONS AND STAGES OF CAMPUS DEVELOPMENT.					13
14 CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (26 POSITIONS)	1,509,600				14
15 UNIVERSITY OF ALASKA, FAIRBANKS		115,195,100	60,573,300	54,621,800	15
16 UNIVERSITY OF ALASKA, FAIRBANKS (1,018 POSITIONS)	71,530,700				16
17 AT LEAST 50% OF STATE FUNDED ATHLETIC STUDENT					17
18 SCHOLARSHIPS PER SPORT AND PER MALE AND/OR FEMALE TEAM					18
19 SHALL BE AWARDED TO ALASKAN HIGH SCHOOL GRADUATES.					19
20 ORGANIZED RESEARCH (745 POSITIONS)	43,664,400				20
21 NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL					21
22 RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH ALLOCATION					22
23 SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR					23
24 CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED					24
25 FROM OTHER SOURCES SHALL LAPSE DECEMBER 31, 1984. THE					25
26 UNIVERSITY SHALL PROVIDE STATE FISCAL YEAR REPORTS ON					26

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THESE APPROPRIATIONS.				
5	THE ALLOCATION FOR ORGANIZED RESEARCH INCLUDES \$56,030				
6	FOR THE UNIVERSITY OF ALASKA REINDEER RESEARCH				
7	COMMITTEE. LICHEN PRODUCTIVITY PROJECT.				
8	UNIVERSITY OF ALASKA, ANCHORAGE (511 POSITIONS)		34,547,600	23,782,000	10,765,600
9	AT LEAST 50% OF STATE FUNDED ATHLETIC STUDENT				
10	SCHOLARSHIPS PER SPORT AND PER MALE AND/OR FEMALE TEAM				
11	SHALL BE AWARDED TO ALASKAN HIGH SCHOOL GRADUATES.				
12	INCLUDED WITHIN THE APPROPRIATION FOR THE UNIVERSITY OF				
13	ALASKA, ANCHORAGE IS \$359,600 FOR THE MINORITY ACCESS TO				
14	RESEARCH CAREERS (MARC) HONORS UNDERGRADUATE PROGRAM.				
15	UNIVERSITY OF ALASKA, JUNEAU (191 POSITIONS)		11,986,600	9,631,800	2,354,800
16	ANCHORAGE COMMUNITY COLLEGE (352 POSITIONS)		21,909,300	15,684,400	6,224,900
17	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		40,741,800	29,219,200	11,522,600
18	STATEWIDE STAFF & SUPPORT (35 POSITIONS)	2,710,300			
19	FISHERIES INDUSTRIAL TECHNICAL CENTER (4 POSITIONS)	208,200			
20	CHUKCHI COMMUNITY COLLEGE (12 POSITIONS)	1,086,300			
21	KENAI PENINSULA COMMUNITY COLLEGE (51 POSITIONS)	4,100,400			
22	KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	1,747,900			
23	KODIAK COMMUNITY COLLEGE (34 POSITIONS)	2,441,200			
24	KUSKOKWIM COMMUNITY COLLEGE (47 POSITIONS)	4,396,100			
25	MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS)	2,014,300			

1 UNIVERSITY OF ALASKA (CONT.)

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NORTHWEST COMMUNITY COLLEGE (18 POSITIONS)

PRINCE WILLIAM SOUND COMMUNITY COLLEGE
(26 POSITIONS)

SITKA COMMUNITY COLLEGE (17 POSITIONS)

TANANA VALLEY COMMUNITY COLLEGE (70 POSITIONS)

RURAL EDUCATION (39 POSITIONS)

COOPERATIVE EXTENSION SERVICE (78 POSITIONS)

ALLOCATIONS

2,304,600

2,090,900

1,384,100

5,411,900

4,943,800

5,901,800

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

1

2

3

4

5

6

7

8

9

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	* SEC. 14 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				3
4	CAPITAL PROJECTS FROM THE GENERAL FUND TO THE AGENCIES				4
5	NAMED AND FOR THE PURPOSES EXPRESSED. (ED#___) MEANS				5
6	THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN				6
7	THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS				7
8	GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS				8
9	FOR INFORMATION PURPOSES ONLY.				9
10	*****	*****			10
11	***** OFFICE OF THE GOVERNOR *****				11
12	*****	*****			12
13	GENERAL GOVERNMENT				13
14	ELECTIONS				14
15	VOTING MACHINES	111,700	111,700		15
16	*****	*****			16
17	***** DEPARTMENT OF ADMINISTRATION *****				17
18	*****	*****			18
19	GENERAL GOVERNMENT				19
20	ALASKA PUBLIC BROADCASTING COMMISSION				20
21	KRBD RADIO STATION EQUIPMENT (ED 1)	15,000	15,000		21
22	SEWARD PUBLIC RADIO TRANSLATOR (ED 6)	34,500	34,500		22
23	KMXT EQUIPMENT (ED 27)	43,000	43,000		23
24	TELECOMMUNICATIONS SERVICES				24
25	FORT YUKON RADIO TRANSLATOR (ED 24)	5,000	5,000		25

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CENTRALIZED ADMINISTRATIVE SERVICES				4
5	DATA PROCESSING LEASE/PURCHASE		3,170,900	3,170,900	5
6	WIC-CA REPAIR/RENOVATION GROUP HOME (ED 18-21)		57,500	57,500	6
7	* * * * *		* * * * *		7
8	* * * * * DEPARTMENT OF EDUCATION * * * * *				8
9	* * * * *		* * * * *		9
10	EDUCATION				10
11	BIA TRANSFER SCHOOLS UPGRADE/REPLACEMENT		11,833,600		11,833,600 11
12	WRANGELL CITY SCHOOL DISTRICT				12
13	WRANGELL HIGH SCHOOL (ED 1)		6,000,000	6,000,000	13
14	SOUTHEAST ISLAND SCHOOL DISTRICT				14
15	PORT ALEXANDER SCHOOL CONSTRUCTION (ED 3)		450,000	450,000	15
16	CHUGACH SCHOOL DISTRICT				16
17	WHITTIER SCHOOL REPAIRS (ED 6)		160,000	160,000	17
18	ANCHORAGE SCHOOL DISTRICT				18
19	INLET VIEW (ED 7-15)		351,400	351,400	19
20	HOMESTEAD ELEMENTARY DRAINAGE AND LANDSCAPING (ED 7-15)		300,000	300,000	20
21	ABBOTT LOOP (ED 7-15)		200,000	200,000	21
22	BAXTER (ED 7-15)		65,000	65,000	22
23	COLLEGE GATE (ED 7-15)		67,600	67,600	23
24	EAGLE RIVER (ED 7-15)		120,000	120,000	24
25	LAKE OTIS (ED 7-15)		91,500	91,500	25

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	MOUNTAIN VIEW (ED 7-15)		229,000	229,000	4
5	TURNAGAIN (ED 7-15)		94,000	94,000	5
6	URSA MAJOR (ED 7-15)		255,500	255,500	6
7	URSA MINOR (ED 7-15)		46,000	46,000	7
8	CLARK (ED 7-15)		582,100	582,100	8
9	ROMIG (ED 7-15)		204,700	204,700	9
10	WENDLER (ED 7-15)		220,900	220,900	10
11	BARTLETT (ED 7-15)		130,000	130,000	11
12	SERVICE (ED 7-15)		179,000	179,000	12
13	PUPIL TRANSPORTATION (ED 7-15)		540,400	540,400	13
14	ED 8 MICROCOMPUTER PROJECT (ED 7-15)		228,200	228,200	14
15	SERVICE/HENSHAW CEILING REPAIR (ED 7-15)		13,500	13,500	15
16	SERVICE/HENSHAW ACCOUSTICAL TREATMENT (ED 7-15)		6,000	6,000	16
17	TUDOR ELEMENTARY ASSEMBLY AREA CARPET (ED 7-15)		2,800	2,800	17
18	TUDOR ELEMENTARY ACCOUSTICAL TILE (ED 7-15)		3,000	3,000	18
19	O'MALLEY ELEMENTARY HIGH SPEED COPIER (ED 7-15)		7,300	7,300	19
20	DIMOND HIGH SCHOOL TRACK (ED 7-15)		150,000	150,000	20
21	SAVE 1 SCHOOL (ED 7-15)		60,000	60,000	21
22	BAYSHORE DOOR INSTALLATION (ED 7-15)		85,000	85,000	22
23	DIMOND/MEARS HOCKEY RINK REPAIR (ED 7-15)		80,000	80,000	23
24	CAMPBELL MICROCOMPUTER PROJECT (ED 7-15)		16,200	16,200	24
25	NORTH STAR MICROCOMPUTER PROJECT (ED 7-15)		13,900	13,900	25

DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	ROGERS PARK MICROCOMPUTER PROJECT (ED 7-15)	15,300	15,300	
2	TAKU MICROCOMPUTER PROJECT (ED 7-15)	17,600	17,600	
3	WILLOW CREST MICROCOMPUTER PROJECT (ED 7-15)	20,600	20,600	
4	ED 12 SCHOOLS MICROCOMPUTER PROJECT (ED 7-15)	153,000	153,000	
5	GOVERNMENT HILL LUNCHROOM REMODEL (ED 7-15)	52,500	52,500	
6	CHUGACH OPTIONAL ELEMENTARY IMPROVEMENTS (ED 7-15)	35,000	35,000	
7	FAIRVIEW HEATING SYSTEM (ED 7-15)	135,800	135,800	
8	NORTHWOOD SCHOOL HEATING AND LIGHTING (ED 7-15)	13,000	13,000	
9	WEST HIGH SCHOOL LIGHTING UPGRADE (ED 7-15)	12,000	12,000	
10	MEARS JUNIOR HIGH SCHOOL (ED 7-15)	6,200,000	6,200,000	
11	WENDLER JUNIOR HIGH SCHOOL (ED 7-15)	700,000	700,000	
12	OCEANVIEW ELEMENTARY MICROCOMPUTER PROJECT (ED 7-15)	6,000	6,000	
13	ALASKA GATEWAY SCHOOL DISTRICT			
14	DOT LAKE SCHOOL (ED 17)	1,300,000	1,300,000	
15	NORTHWAY SCHOOL LIFE SAFETY UPGRADE (ED 17)	950,000	950,000	
16	DELTA/GREELY SCHOOL DISTRICT			
17	DELTA/FORT GREELY ZAMBONI (ED 17)	36,900	36,900	
18	FORT GREELY GYM FACILITY (ED 17)	1,795,000	1,795,000	
19	NENANA CITY SCHOOL DISTRICT			
20	NENANA HIGH SCHOOL ADDITION (ED 17)	900,000	900,000	
21	COPPER RIVER SCHOOL DISTRICT			
22	GAKONA - MULTI-PURPOSE FACILITY (ED 17)	312,000	312,000	

1	DEPARTMENT OF EDUCATION (CONT.)		1	
2		ALLOCATIONS	2	
3		ITEMS	3	
4		GENERAL FUND	4	
5		OTHER FUNDS	5	
4	GLENALLEN - NEW SECONDARY SCHOOL (ED 17)	200,000	200,000	4
5	RAILBELT SCHOOL DISTRICT			5
6	TRI-VALLEY SCHOOL IMPROVEMENTS (ED 17)	1,150,000	1,150,000	6
7	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT			7
8	SALCHA ELEMENTARY SCHOOL (ED 18-21)	1,291,600	1,291,600	8
9	STATE MUSEUM -- ACQUISITIONS (ED 18-21)	35,000	35,000	9
10	NORTHWEST ARCTIC SCHOOL DISTRICT			10
11	CONSTRUCTION OF FACILITIES -- BUCKLAND, SELAWIK,	3,040,000	3,040,000	11
12	DEERING, AND AMBLER (ED 22)			12
13	BERING STRAITS SCHOOL DISTRICT			13
14	SAVOONGA CLASSROOMS (ED 23)	1,340,000	1,340,000	14
15	LOWER YUKON SCHOOL DISTRICT			15
16	HOOPER BAY AND ALAKANUK CLASSROOM ADDITIONS (ED 23)	1,542,000	1,542,000	16
17	KUSPUK SCHOOL DISTRICT			17
18	CONSTRUCTION SCHOOL FACILITIES -- STONY RIVER	2,000,000	2,000,000	18
19	AND CHUATHBALUK (ED 24)			19
20	IDITAROD SCHOOL DISTRICT			20
21	CONSTRUCTION SCHOOL FACILITIES -- NIKOLAI AND	3,200,000	3,200,000	21
22	MCGRATH (ED 24)			22
23	YUKON FLATS SCHOOL DISTRICT			23
24	RELOCATABLE SCHOOL FACILITIES (ED 24)	1,050,000	1,050,000	24
25	ST MARY'S CITY SCHOOL DISTRICT			25
26	UPGRADE ELEMENTARY SCHOOL (ED 24)	300,000	300,000	26

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	YUKON-KOYUKUK SCHOOL DISTRICT				4
5	CODE UPGRADE FOR SCHOOL FACILITIES (ED 24)		1,000,000	1,000,000	5
6	KING COVE CITY SCHOOL DISTRICT				6
7	KING COVE SCHOOL (ED 26)		2,900,000	2,900,000	7
8	SOUTHWEST REGION SCHOOL DISTRICT				8
9	LEVELOCK SCHOOL FACILITY (ED 26)		2,035,000	2,035,000	9
10	UNALASKA SCHOOL DISTRICT				10
11	DESIGN/ENGINEERING VOCATIONAL EDUCATION FACILITY (ED 26)		200,000	200,000	11
12	DILLINGHAM SCHOOL DISTRICT				12
13	HIGH SCHOOL REROOFING (ED 26)		190,000	190,000	13
14	LOWER KUSKOKWIM SCHOOL DISTRICT				14
15	KWIGILLINGOK WATER STORAGE (ED 25)		360,000	360,000	15
16	KIPNUK WATER STORAGE (ED 25)		720,000	720,000	16
17	ALASKA HUMANITIES FORUM FILM PROJECT (ED 7-15)		23,000	23,000	17
18	DIVISION OF VOCATIONAL REHABILITATION				18
19	BARRIER FREE RECREATION, INC. (ED 7-15)		200,000	200,000	19
20	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				20
21	ALASKA REPERTORY THEATRE-THEATRE EQUIPMENT (ED 7-15)		100,000	100,000	21

1		ALLOCATIONS	ITEMS	APPROPRIATION	APPROPRIATION FUND SOURCES	1
2					GENERAL FUND	OTHER FUNDS
3	*****		*****			
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			
5	*****		*****			
6	HEALTH					
7	PUBLIC HEALTH					
8	SOLDOTNA - EMS EQUIPMENT (ED 5)		26,200		26,200	
9	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)		10,000		10,000	
10	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 2)		16,000		16,000	
11	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 3)		25,300		25,300	
12	SELDOVIA AMBULANCE AND EQUIPMENT (ED 5)		51,600		51,600	
13	KENAI AMBULANCE AND EQUIPMENT (ED 5)		57,400		57,400	
14	HOMER AMBULANCE AND EQUIPMENT (ED 5)		62,500		62,500	
15	SOUTHERN REGION EMERGENCY MEDICAL SERVICES (ED 17)		76,100		76,100	
16	KODIAK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 27)		18,000		18,000	
17	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					
18	BRISTOL BAY AREA HEALTH CORP. - FOR CLINICAL		55,000		55,000	
19	ANALYZER FOR KANAKANAK HOSPITAL (ED 26)					
20	*****		*****			
21	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			
22	*****		*****			
23	DEVELOPMENT					
24	ALASKA POWER AUTHORITY					
25	PEDRO BAY - ELECTRICITY DISTRIBUTION (ED 26)		690,000		690,000	

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS	3
4	FALSE PASS - ELECTRIFICATION (ED 26)	600,000	600,000	4
5	ANCHORAGE-FAIRBANKS INTERTIE	25,000,000	25,000,000	5
6	THE APPROPRIATION FOR THE ANCHORAGE - FAIRBANKS INTERTIE			6
7	INCLUDES FUNDS FOR THE CANTWELL SUBSTATION AND			7
8	DISTRIBUTION SYSTEM.			8
9	SUSITNA HYDROELECTRIC PROJECT (ED 16)	33,000,000	33,000,000	9
10	THE ALASKA POWER AUTHORITY IS AUTHORIZED TO INSTALL A			10
11	THIRD GENERATING UNIT AT THE TERROR LAKE HYDROELECTRIC			11
12	PROJECT WITH WHATEVER FUNDS MAY BE MADE AVAILABLE FOR			12
13	THAT PURPOSE.			13
14	AGRICULTURAL ACTION COUNCIL			14
15	FAIRBANKS LIVESTOCK PROCESSING FACILITY (ED 18-21)	350,000	350,000	15
16	*****	*****		16
17	***** DEPARTMENT OF NATURAL RESOURCES *****			17
18	*****	*****		18
19	NATURAL RESOURCE MANAGEMENT			19
20	NATURAL RESOURCES MANAGEMENT & ADMINISTRATION			20
21	CADASTRAL LAND SURVEY	1,815,900	1,815,900	21
22	LAND RECORDS AUTOMATION/ALARS	84,700	84,700	22
23	OFFSHORE MARINE BOUNDARIES	198,700	198,700	23
24	MANAGEMENT OF FOREST/LAND/WATER RESOURCES			24
25	FIREWOOD ACCESS ROADS (ED 16)	15,000	15,000	25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MANAGEMENT OF MINERAL/ENERGY RESOURCES				4
5	SEISMIC DATA ACQUISITION		1,040,100	1,040,100	5
6	RESOURCE INVENTORY/ASSESSMENT		6,271,400	5,671,400	600,000
7	SEISMIC HAZARD PROGRAM (ED 7-15)		500,000	500,000	7
8	PARKS AND RECREATION				8
9	SILVER KING WAYSIDE IMPROVEMENTS (ED 5)		500,000	250,000	250,000
10	KENAI RIVER PARK IMPROVEMENTS (ED 5)		500,000	250,000	250,000
11	TURNAGAIN ARM SCENIC CORRIDOR DEVELOPMENT (ED 7-15)		200,000	200,000	11
12	HILL TOP SKI AREA (ED 7-15)		200,000	200,000	12
13	STATE FAIRS				13
14	ALASKA STATE FAIR (ED 16)		100,000	100,000	14
15	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				15
16	CHUGIAK DOG MUSHERS (ED 7-15)		60,000	60,000	16
17		*****	*****		17
18		***** DEPARTMENT OF FISH & GAME *****			18
19		*****	*****		19
20	NATURAL RESOURCE MANAGEMENT				20
21	FISH AND GAME MANAGEMENT AND SUPPORT				21
22	FISH AND GAME DATA MANAGEMENT		750,000	750,000	22
23	ANILCA FEDERAL LAND PLANNING		269,700	269,700	23
24	STREAM FLOW REQUIREMENT RESEARCH		100,000	100,000	24
25	MOOSE HABITAT IMPROVEMENT		295,000	295,000	25

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
DEPARTMENT OF FISH & GAME (CONT.)																										
LAKE FERTILIZATION																										
STIKINE RIVER STUDY																										
UPPER COOK INLET STOCK MANAGEMENT																										
COOK INLET SPORTS COHO REHAB. (ED 6)																										
KENAI RIVER KING SALMON STUDY (ED 5)																										

***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****																										

ADMINISTRATION OF JUSTICE																										
CENTRAL REGION FACILITIES																										
TROOPER GARAGE IN SOLDOTNA (ED 5)																										
TRANSPORTATION																										
CENTRAL REGION HIGHWAYS																										
NINILCHIK DITCH (ED 5)																										
EAST END ROAD - PHASE II (ED 5)																										
EAGLE RIVER BRIDGE DESIGN & RIGHT OF WAY (ED 7-15)																										
EAGLE RIVER INTERSECTION IMPROVEMENTS (ED 7-15)																										
AMATS (ED 7-15)																										
ALASKA TOLL BRIDGE/CAUSEWAY AUTHORITY (ED 7-15)																										
MAT-SU ROADS FEDERAL MATCH & EMERGENCY (ED 16)																										
CENTRAL REGION AVIATION																										
KING SALMON-DESIGN & ENGINEER AIRSTRIP WEST																										
APRON (ED 26)																										

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MANOKOTAK-DESIGN & ENGINEER AIRSTRIP RESURFACING		200,000	200,000	4
5	AND CROSS STRIP CONSTRUCTION (ED 26)				5
6	CENTRAL REGION PORTS & HARBORS				6
7	PORT SAN JUAN FERRY DOCK REPAIR (ED 6)		750,000	750,000	7
8	WHITTIER - SHOTGUN COVE HARBOR (ED 6)		800,000	800,000	8
9	FEASIBILITY & PRELIMINARY DESIGN OF DOCKS-ATKA		225,000	225,000	9
10	CLARK'S POINT, IGIUGIG, LEVELOCK, MANOKOTAK (ED 26)				10
11	CENTRAL REGION FACILITIES				11
12	COOK INLET RESOURCE, PORT, TRANSPORTATION &		290,000	290,000	12
13	NEEDS STUDY (ED 7-15)				13
14	INTERIOR REGION HIGHWAYS				14
15	DAWSON/HURST ROADS DESIGN & CONSTRUCTION (ED 18-21)		500,000	500,000	15
16	IRIS LANE PAVING (ED 18-21)		82,500	82,500	16
17	ISBERG ROAD (ED 18-21)		130,000	130,000	17
18	BALLAINE ROAD BICYCLE TRAIL REPAIRS (ED 18-21)		50,000	50,000	18
19	*****		*****		19
20	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****		20
21	*****		*****		21
22	NATURAL RESOURCE MANAGEMENT				22
23	WATER & SEWER FACILITIES CONSTRUCTION GRANTS		12,969,300	12,969,300	23
24	SITKA - SOLID WASTE DISPOSAL SYSTEM (ED 3)	1,750,000			24
25	HOONAH - WATER SYSTEM PHASE I (ED 3)	800,000			25

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES																	
			ITEMS	GENERAL FUND	OTHER FUNDS																	
4	PORT ALEXANDER - ULTRA VIOLET DISINFECTION UNIT (ED 3)	150,000																				
5	HOMER - COOPER SUBDIVISION WATER & SEWER (ED 5)	285,000																				
6	HOMER - MATTOX WATER & SEWER (ED 5)	62,500																				
7	SOLDOTNA - WATER AND SEWER EXTENSION (ED 5)	298,600																				
8	ANCHORAGE - BROWN LID (ED 7-15)	103,000																				
9	ANCHORAGE - STELLA LID (ED 7-15)	107,900																				
10	ANCHORAGE - LIBRARY LID (ED 7-15)	301,200																				
11	ANCHORAGE - ABBOTT LOOP MANOR LID (ED 7-15)	292,700																				
12	ANCHORAGE - SHACKELTON LID (ED 7-15)	70,500																				
13	ANCHORAGE - ALPINE VILLAGE LID (ED 7-15)	238,200																				
14	ANCHORAGE - ZODIAK LID (ED 7-15)	60,300																				
15	ANCHORAGE - ZURICK LID (ED 7-15)	117,900																				
16	ANCHORAGE - ROSEWOOD LID (ED 7-15)	140,200																				
17	ANCHORAGE - JUANITA LOOP/SANTA MARIA DRIVE (ED 7-15)	369,500																				
18	ANCHORAGE-DOWLING ROAD/NEW SEWARD TO PETERSBURG (ED 7-15)	101,000																				
19	ANCHORAGE - BROADMOOR ESTATES UPGRADE (ED 7-15)	14,000																				
20	ANCHORAGE - BARBARA STREET EXTENSION (ED 7-15)	55,200																				
21	ANCHORAGE-10-11 ALLEY NORTH TO P STREET UPGRADE (ED 7-15)	22,000																				
22	ANCHORAGE - MANOR STREET UPGRADE (ED 7-15)	28,400																				
23	ANCHORAGE - WEST 44TH PLACE EXTENSION (ED 7-15)	25,700																				

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE - ABBOTT LOOP 30 TUDOR TO 68TH (ED 7-15)	537,300			4
5	ANCHORAGE - JUANITA LOOP/SANTA MARIA DR (ED 7-15)	300,800			5
6	ANCHORAGE ATKINS LID (ED 7-15)	19,400			6
7	ANCHORAGE - 10 MG RESERVIOR GRANT INCREASE (ED 7-15)	360,000			7
8	ANCHORAGE - EAGLE RIVER SYSTEM INTER-TIES (ED 7-15)	220,000			8
9	ANCHORAGE-SOUTHEAST INTERCEPTOR/ROY TO HUFFMAN (ED 7-15)	1,250,000			9
10	ANCHORAGE - DISTRIBUTION RESERVIOR EAGLE RIVER (ED 7-15)	180,000			10
11	ANCHORAGE - PRODUCTION WELL NUMBER 14 (ED 7-15)	180,000			11
12	ANCHORAGE - SE INTERCEPTOR/HUFFMAN TO DEARMOUN (ED 7-15)	600,000			12
13	ANCHORAGE - LAKE OTIS/ABBOTT ROAD TO O'MALLEY (ED 7-15)	375,000			13
14	FAIRBANKS - NORTHEAST WATER TRANSMISSION (ED 18-21)	1,980,000			14
15	NORTH POLE - WATER TREATMENT PLANT EXPANSION (ED 18-21)	1,500,000			15
16	EKNOK - SANITATION FACILITY (ED 26)	73,000			16
17	*****		*****		17
18	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****		18
19	*****		*****		19
20	DEVELOPMENT				20
21	LOCAL GOVERNMENT ASSISTANCE				21
22	HISPANIC CULTURAL CENTER (ED 7-15)		225,000	225,000	22

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				3
5	ALASKA BLACK LEADERSHIP CONFERENCE (ED 7-15)		200,800	200,800	4
6	ALASKA BLACK LEADERSHIP CONFERENCE-HISTORY		44,000	44,000	5
7	DOCUMENTARY (ED 7-15)				6
8		*****			7
9		***** UNIVERSITY OF ALASKA *****			8
10		*****			9
11	UNIVERSITY OF ALASKA				10
12	UNIVERSITY OF ALASKA, FAIRBANKS				11
13	RASMUSSEN LIBRARY ARCTIC/POLAR REGIONS MATERIALS (ED 18-21)		50,000	50,000	12
14	RASMUSSEN LIBRARY PERIODICALS (ED 18-21)		90,000	90,000	13
15	RASMUSSEN LIBRARY STUDENT LABOR POOL/SUMMER		78,000	78,000	14
16	CONSTRUCTION (ED 18-21)				15
17	MUSEUM FILM EDITING MACHINE (ED 18-21)		21,000	21,000	16
18	ESSENTIAL EQUIPMENT (ED 18-21)		70,000	70,000	17
19	KUAC REPLACEMENT PARTS (ED 18-21)		10,000	10,000	18
20	KUAC SIGNAL IMPROVEMENT (ED 18-21)		30,000	30,000	19
21	MUSEUM (ED 18-21)		152,000	152,000	20
22	ARCTIC CHAMBER ORCHESTRA (ED 18-21)		35,000	35,000	21
23	DORMITORY (ED 18-21)		11,000,000	11,000,000	22
24	KUAC FM REMOTE PACKAGE (ED 18-21)		11,500	11,500	23
25	EMERGENCY EQUIPMENT (ED 18-21)		6,100	6,100	24

1	UNIVERSITY OF ALASKA (CONT.)	1
2		2
3	ALLOCATIONS	3
4	REPAIR/RENOVATION/EQUIPMENT (ED 18-21)	4
5	MUSEUM - FILM PROJECT (ED 18-21)	5
6	ORGANIZED RESEARCH	6
7	AGRICULTURAL EXPERIMENT STATION RESEARCH	7
8	COORDINATION PROJECT (ED 18-21)	8
9	UNIVERSITY OF ALASKA, ANCHORAGE	9
10	UAA/ACC STUDENT HOUSING PHASE I (ED 7-15)	10
11	CLASSROOM BUILDING PHASE I (ED 7-15)	11
12	LAND ACQUISITION	12
13	BOOK PURCHASES (ED 7-15)	13
14	STUDENT SERVICES - ATHLETICS/SPORTS CENTER (ED 7-15)	14
15	ALASKA DYSLEXIA VIDEO FILM (ED 7-15)	15
16	UNIVERSITY OF ALASKA, JUNEAU	16
17	EQUIPMENT AND BUILDING RENOVATION (ED 4)	17
18	ANCHORAGE COMMUNITY COLLEGE	18
19	NEW APPLIED SCIENCE FACILITY EQUIPMENT (ED 7-15)	19
20	CCREE	20
21	RENOVATIONS AND REPAIRS	21
22	KODIAK COMMUNITY COLLEGE	22
23	EQUIPMENT (ED 27)	23
24	SITKA COMMUNITY COLLEGE	24
25	CLASSROOM FACILITY DESIGN PHASE II (ED 3)	25

1	UNIVERSITY OF ALASKA (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	RURAL EDUCATION	ITEMS	
5	NAKNEK/KING SALMON RURAL EDUCATION CENTER (ED 26)	22,000	22,000
6	*****	*****	
7	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)	*****	
8	*****	*****	
9	EDUCATION		
10	ED 1 KETCHIKAN - WRANGELL - PETERSBURG		
11	KETCHIKAN - REVILLA ALTERNATIVE HIGH SCHOOL	250,000	250,000
12	PETERSBURG - SCHOOL IMPROVEMENTS (ED 1)	287,000	287,000
13	ED 2 INSIDE PASSAGE - CORDOVA		
14	CRAIG - SCHOOL SITE PREPARATION/GYM RENOVATION (ED 2)	85,000	85,000
15	YAKUTAT - OLD SCHOOL RENOVATION (ED 2)	50,000	50,000
16	ED 3 BARANOF - CHICHAGOF		
17	SITKA - SCHOOL ROOF REPAIRS (ED 3)	191,700	191,700
18	HOONAH - MULTI-PURPOSE EDUCATION FACILITY (ED 3)	3,254,000	3,254,000
19	ED 7-15 ANCHORAGE DISTRICT		
20	ANCHORAGE - HEADQUARTERS LIBRARY BOOKS (ED 7-15)	274,200	274,200
21	ANCHORAGE - VOCATIONAL TRAINING SCHOOL	113,000	113,000
22	PLANNING AND DESIGN (ED 7-15)		
23	ED 16 MATANUSKA - SUSITNA		
24	PALMER LIBRARY (ED 16)	1,000,000	1,000,000
25	ED 18-21 FAIRBANKS DISTRICT		
26	FAIRBANKS - EMPRESS THEATER ORGAN PURCHASE/	75,000	75,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RELOCATION (ED 18-21)				4
5	FAIRBANKS NORTH STAR BOROUGH				5
6	WIEN LIBRARY COMPUTER (ED 18-21)		72,000	72,000	6
7	NORTH POLE JUNIOR HIGH SCHOOL BLEACHERS AND		150,000	150,000	7
8	ELECTRICAL SERVICE (ED 18-21)				8
9	MEN'S HOCKEY TOURNAMENT (ED 18-21)		100,000	100,000	9
10	ARCTIC WINTER GAMES (ED 18-21)		85,000	85,000	10
11	HAMME/WESTCOTT POOLS REHABILITATION (ED 18-21)		1,300,000	1,300,000	11
12	LIBRARY COLLECTION DEVELOPMENT (ED 18-21)		75,000	75,000	12
13	KODIAK ISLAND BOROUGH				13
14	KODIAK ISLAND SCHOOL UPGRADE (ED 27)		169,000	169,000	14
15	MATANUSKA SUSITNA BOROUGH				15
16	MATANUSKA SUSITNA BOROUGH SCHOOL LIFE		250,000	250,000	16
17	SAFETY REPAIR (ED 16)				17
18	MUSEUMS AND HISTORICAL MONUMENT (ED 16)		65,000	65,000	18
19	HEALTH				19
20	ED 2 INSIDE PASSAGE - CORDOVA				20
21	CORDOVA - HOSPITAL (ED 2)		6,000,000	6,000,000	21
22	CRAIG - AMBULANCE (ED 2)		10,000	10,000	22
23	ED 6 NORTH KENAI - SOUTH COAST				23
24	WHITTIER - HEALTH FACILITY EQUIPMENT (ED 6)		36,300	36,300	24
25	ED 7-15 ANCHORAGE DISTRICT				25
26	ANCHORAGE - COMMUNITY MENTAL HEALTH CENTER (ED 7-15)		800,000	800,000	26

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	
3					3	
4	ED 22 NORTH SLOPE - KOTZEBUE					4
5	AMBLER - CLINIC IMPROVEMENTS (ED 22)		50,000	50,000		5
6	ED 23 NORTON SOUND					6
7	SHAKTOOLIK - HEALTH CLINIC/WASHETERIA (ED 23)		100,000	100,000		7
8	ED 24 INTERIOR RIVERS					8
9	SHAGELUK - CLINIC (ED 24)		150,000	150,000		9
10	HUSLIA - EMERGENCY/HEALTH EQUIPMENT (ED 24)		30,000	30,000		10
11	ED 25 LOWER KUSKOKWIM					11
12	BETHEL - PREMATERNAL HOME (ED 25)		47,500	47,500		12
13	KENAI PENINSULA BOROUGH					13
14	SOUTH PENINSULA HOSPITAL DISTRICT - HOSPITAL		825,000	825,000		14
15	CONSTRUCTION (ED 5)					15
16	NATURAL RESOURCE MANAGEMENT					16
17	ED 1 KETCHIKAN - WRANGELL - PETERSBURG					17
18	KETCHIKAN - MENTAL HEALTH WATER AND SEWER (ED 1)		35,000	35,000		18
19	SAXMAN REVILLA - EVERGREEN WATER AND SEWER (ED 1)		125,000	125,000		19
20	SAXMAN - TOTEM POLE RESTORATION PROJECT (ED 1)		90,000	90,000		20
21	ED 2 INSIDE PASSAGE - CORDOVA					21
22	KLAUOCK - TOTEM PARK IMPROVEMENTS (ED 2)		25,000	25,000		22
23	THORNE BAY - SEWAGE LIFT STATION (ED 2)		50,000	50,000		23
24	ED 3 BARANOF - CHICHAGOF					24
25	SITKA - BLUE LAKE WATER SOURCE (ED 3)		2,140,000	2,140,000		25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE - PARK DEVELOPMENT IMPROVEMENTS/		162,000	162,000	4
5	OCEANVIEW BLUFF PARK/JOHN'S PARK AND STEPHENSON PARK (ED				5
6	7-15)				6
7	ANCHORAGE - ISAAC WALTON LEAGUE SHOOTING RANGE		50,000	50,000	7
8	LAND PURCHASE (ED 7-15)				8
9	ANCHORAGE - ED 11 DRAINAGE (ED 7-15)		80,000	80,000	9
10	ANCHORAGE - WOODSTAVE LINE REPLACEMENT (ED 7-15)		153,000	153,000	10
11	ANCHORAGE - LAKE OTIS PARK AMERICAN LEGION FIELD (ED 7-15)		135,000	135,000	11
12	ANCHORAGE - VALLEY STREET NEIGHBORHOOD PARK (ED 7-15)		90,900	90,900	12
13	ANCHORAGE - CHUGACH FOOTHILLS PARKS IMPROVEMENTS (ED 7-15)		50,000	50,000	13
14	ED 16 MATANUSKA - SUSITNA				14
15	WASILLA - WASTEWATER FACILITY (ED 16)		3,121,500	3,121,500	15
16	PALMER - SEWAGE PLANT EXPANSION (ED 16)		2,370,000	2,370,000	16
17	WASILLA - PARKS IMPROVEMENTS (ED 16)		75,000	75,000	17
18	ED 17 INTERIOR HIGHWAYS				18
19	NENANA - WATER AND SEWER SYSTEM PHASE II (ED 17)		45,000	45,000	19
20	ED 18-21 FAIRBANKS DISTRICT				20
21	FAIRBANKS - VAN HORN INTERCEPTOR (ED 18-21)		360,000	360,000	21
22	FAIRBANKS - DOWNTOWN UTILITY UPGRADE (ED 18-21)		1,465,900	1,465,900	22
23	ED 22 NORTH SLOPE - KOTZEBUE				23
24	KAKTOVIK - GREY WATER FACILITY (ED 22)		450,000	450,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NOORVIK - WATER & SEWER EXPANSION (ED 22)		600,000	600,000	4
5	KOTZEBUE - WATER & SEWER EXPANSION (ED 22)		1,100,000	1,100,000	5
6	ED 23 NORTON SOUND				6
7	CHEVAK - WATER & SEWER PROJECT (ED 23)		798,000	798,000	7
8	GAMBELL - WATER & SEWER (ED 23)		15,000	15,000	8
9	KOTLIK - WATER & SEWER (ED 23)		22,000	22,000	9
10	NOME - WATER & SEWER SYSTEM (ED 23)		1,000,000	1,000,000	10
11	SCAMMON BAY - WATER & SEWER (ED 23)		350,000	350,000	11
12	SAVOONGA - WATER AND SEWER (ED 23)		450,000	450,000	12
13	SAVOONGA - PUNIK ISLAND WATER TANK (ED 23)		2,000	2,000	13
14	SHAKTOOLIK - FISHERIES BUILDING (ED 23)		75,000	75,000	14
15	STEDBINS - REINDEER AND COMMERCIAL FISH		66,000	66,000	15
16	FEASIBILITY STUDY (ED 23)				16
17	WALES - WATER AND SEWER FEASIBILITY STUDY (ED 23)		50,000	50,000	17
18	ED 24 INTERIOR RIVERS				18
19	FORT YUKON - WATER & SEWER SYSTEM (ED 24)		3,700,000	3,700,000	19
20	GALENA - WATER & SEWER (ED 24)		2,500,000	2,500,000	20
21	MCGRATH - WATER DELIVERY PHASE I (ED 24)		1,150,000	1,150,000	21
22	NULATO - WATER & SEWER PHASE I (ED 24)		1,000,000	1,000,000	22
23	FORT YUKON - AGRICULTURE (ED 24)		20,000	20,000	23
24	HUGHES - WATER AND SEWER REPAIRS (ED 24)		121,000	121,000	24
25	PILOT STATION - WATER AND SEWER REPAIRS (ED 24)		80,000	80,000	25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (COHT.)					1
2					2
3					3
4 ED 25 LOWER KUSKOKWIM					4
5 GOODNEWS BAY - WATER AND SEWER STUDY (ED 25)		100,000	100,000		5
6 KASIGLUK - WATER AND SEWER FEASIBILITY STUDY (ED 25)		40,000	40,000		6
7 ED 26 BRISTOL BAY - ALEUTIAN ISLANDS					7
8 DILLINGHAM - WATER IMPROVEMENTS (ED 26)		300,000	300,000		8
9 NEWHALEN-ILIAMNA WATER DEVELOPMENT (ED 26)		340,000	340,000		9
10 MANOKOTAK - WATER AND SEWER EXTENSIONS (ED 26)		40,000	40,000		10
11 ED 27 KODIAK - EAST ALASKA PENINSULA					11
12 KODIAK - NEAR ISLAND WATER & SEWER DEVELOPMENT (ED 27)		350,000	350,000		12
13 OLD HARBOR - SEWER RENOVATION (ED 27)		1,160,000	1,160,000		13
14 BRISTOL BAY BOROUGH					14
15 SOUTH NAKNEK - VILLAGE WELL (ED 26)		87,000	87,000		15
16 SOLID WASTE FACILITIES (ED 26)		300,000	300,000		16
17 FAIRBANKS NORTH STAR BOROUGH					17
18 CHENA LAKES RECREATION AREA (ED 18-21)		285,000	285,000		18
19 TANANA VALLEY FAIR AGRICULTURE MUSEUM (ED 18-21)		100,000	100,000		19
20 TWO RIVERS PARKS AND PLAYGROUND (ED 18-21)		17,200	17,200		20
21 CHENA HOT SPRINGS WINTER TRAIL (ED 18-21)		50,000	50,000		21
22 MATANUSKA SUSITNA BOROUGH					22
23 KNIK ROAD PARKS AND RECREATION (ED 16)		120,000	120,000		23
24 CAMPER PARKS IN PLAMER AND WASILLA (ED 16)		800,000	800,000		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
6	HISTORICAL PRESERVATION (ED 16)	236,000	6
7	MAT-SU ICE ARENA RESTROOMS AND EQUIPMENT (ED 16)	125,000	7
8	PUBLIC PROTECTION		8
9	ED 2 INSIDE PASSAGE - CORDOVA		9
10	CORDOVA - FIRE ENGINE (ED 2)	75,000	10
11	ANGOON - CITY HALL/COURTROOM CONSTRUCTION (ED 2)	50,000	11
12	ED 3 BARANOF - CHICHAGOF		12
13	PELICAN - FIRE TRUCK (ED 3)	75,000	13
14	TENAKEE - SEARCH AND RESCUE VESSEL (ED 3)	20,000	14
15	ED 6 NORTH KENAI - SOUTH COAST		15
16	VALDEZ - FIRE STATION REPAIRS (ED 6)	65,000	16
17	ED 18-21 FAIRBANKS DISTRICT		17
18	NORTH POLE - FIRE DEPARTMENT EQUIPMENT (ED 18-21)	40,300	18
19	ED 22 NORTH SLOPE - KOTZEBUE		19
20	KOTZEBUE - SNORKEL LADDER FIRE TRUCK (ED 22)	100,000	20
21	NOORVIK - FIRE EQUIPMENT/STATION UPGRADE (ED 22)	25,000	21
22	ED 23 NORTON SOUND		22
23	SAVOONGA - SEARCH AND RESCUE (ED 23)	25,000	23
24	STEBBINS - PUBLIC SAFETY BUILDING (ED 23)	100,000	24
25	ED 24 INTERIOR RIVERS		25
26	NIKOLAI - FIRE EQUIPMENT (ED 24)	30,000	26
	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS		
	ALEKNAGIK - FIRE FIGHTING EQUIPMENT (ED 26)	81,600	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1
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26		26
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1
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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KAKE - TEEN CENTER EQUIPMENT (ED 2)		5,000	5,000	4
5	KAKE - GARBAGE TRUCK (ED 2)		40,000	40,000	5
6	KASAAN - PLAYGROUND (ED 2)		20,000	20,000	6
7	SKAGWAY - SKAGUA TRADITIONAL VILLAGE/COMMUNITY		20,000	20,000	7
8	BUILDING PHASE I (ED 2)				8
9	ED 6 NORTH KENAI - SOUTH COAST				9
10	SEWARD - ELECTRICAL INTERTIE (ED 6)		1,800,000	1,800,000	10
11	SEWARD - COAL LOADING FACILITY (ED 6)		500,000	500,000	11
12	ED 7-15 ANCHORAGE DISTRICT				12
13	ANCHORAGE - UTI 171 DARE-PAYER RESEARCH PROJECT (ED 7-15)		130,000	130,000	13
14	ED 16 MATANUSKA - NENANA				14
15	PALMER - SENIOR CENTER (ED 16)		125,000	125,000	15
16	WASILLA - SENIOR CENTER GARAGE (ED 16)		100,000	100,000	16
17	ED 18-21 FAIRBANKS DISTRICT				17
18	FAIRBANKS - SOUTH FAIRBANKS COMMUNITY CENTER (ED 18-21)		250,000	250,000	18
19	FAIRBANKS - STERNWHEELER NENANA		175,000	175,000	19
20	RESTORATION/STABILIZATION (ED 18-21)				20
21	FAIRBANKS - MUG TELEPHONE EXPANSION (ED 18-21)		110,000	110,000	21
22	ED 22 NORTH SLOPE - KOTZEBUE				22
23	BARROW - COMMUNITY CENTER (ED 22)		3,000,000	3,000,000	23
24	NOORVIK - YOUTH RECREATION (ED 22)		20,000	20,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	SELAWIK - WASHETERIA (ED 22)		500,000	500,000	4
5	ED 23 NORTON SOUND				5
6	BREVIK MISSION - COMBINED FACILITY (ED 23)		100,000	100,000	6
7	GAMBELL - COMBINED FACILITY (ED 23)		275,000	275,000	7
8	HOOVER BAY - ECONOMICAL COMPREHENSIVE		100,000	100,000	8
9	DEVELOPMENT PLAN (ED 23)				9
10	HOOVER BAY - MUNICIPAL BUILDING (ED 23)		100,000	100,000	10
11	SAVOONGA - OFFICE BUILDING (ED 23)		85,000	85,000	11
12	SHELDON POINT - ELECTRICAL GENERATION SYSTEM (ED 23)		225,000	225,000	12
13	WHITE MOUNTAIN - COMBINED FACILITY (ED 23)		190,000	190,000	13
14	NOME-NOME ESKIMO COMMUNITY BUILDING & WAREHOUSE (ED 23)		40,000	40,000	14
15	NOME - NOME ESKIMO COMMUNITY GREENHOUSE (ED 23)		20,000	20,000	15
16	NOME - NOME ESKIMO COMMUNITY NATIVE FOOD		65,000	65,000	16
17	PROCESSING STUDY AND PLANT CONSTRUCTION (ED 23)				17
18	NOME-NOME ESKIMO COMMUNITY RESOURCE DEVELOPMENT		75,000	75,000	18
19	ARTS AND CRAFTS EQUIPMENT PURCHASE (ED 23)				19
20	ED 24 INTERIOR RIVERS				20
21	SHAGELUK - COMMUNITY HALL SHORTFALL (ED 24)		10,000	10,000	21
22	ANVIK - CITY HALL (ED 24)		130,000	130,000	22
23	CHUATHBALUK - COMMUNITY FACILITY (ED 24)		200,000	200,000	23
24	MOUNTAIN VILLAGE - COMMUNITY BUILDING (ED 24)		225,000	225,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TRANSPORTATION				
5	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				5
6	KETCHIKAN - MT POINT & MUD BIGHT SUBDIVISION		300,000	300,000	6
7	IMPROVEMENT (ED 1)				7
8	ED 2 INSIDE PASSAGE - CORDOVA				8
9	HAINES - CHILKAT CENTER PARKING LOT (ED 2)		50,000	50,000	9
10	HAINES - LUTAK DOCK CAMPER PARK (ED 2)		20,000	20,000	10
11	HAINES - WATERFRONT/ASMA IMPROVEMENTS (ED 2)		50,000	50,000	11
12	HYDABURG - ROAD TO SUBDIVISION (ED 2)		27,000	27,000	12
13	KLAWOCK - ROAD IMPROVEMENTS (ED 2)		50,000	50,000	13
14	SKAGWAY - HISTORIC DISTRICT STORM DRAIN & PAVING (ED 2)		35,000	35,000	14
15	SKAGWAY - SMALL BOAT HARBOR UPGRADE (ED 2)		20,000	20,000	15
16	YAKUTAT - ROAD REPAIRS (ED 2)		20,000	20,000	16
17	ED 3 BARANOF - CHICHAGOF				17
18	SITKA-GRANITE CREEK PEDESTRIAN BRIDGE/BIKE PATH/		84,000	84,000	18
19	WALKWAY (ED 3)				19
20	ED 4 JUNEAU				20
21	JUNEAU - EGAN DRIVE INTERCHANGE (ED 4)		50,000	50,000	21
22	JUNEAU - MENDENHALL RIVER GREENBELT (ED 4)		800,000	800,000	22
23	ED 5 KENAI - COOK INLET				23
24	KENAI - STREET IMPROVEMENTS (ED 5)		884,000	884,000	24
25	HOMER - STREET IMPROVEMENTS (ED 5)		632,000	632,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SELDOVIA - ROAD IMPROVEMENTS (ED 5)		50,000	50,000	4
5	SOLDOTNA - STREET IMPROVEMENTS (ED 5)		550,000	550,000	5
6	SOLDOTNA - AIRPORT EXPANSION PROJECT (ED 5)		140,000	140,000	6
7	ED 6 NORTH KENAI - SOUTH COAST				7
8	VALDEZ - BOAT HARBOR (ED 6)		1,000,000	1,000,000	8
9	ED 7-15 ANCHORAGE DISTRICT				9
10	ANCHORAGE - FOOTPATHS CONSTRUCTION ED 8 (ED 7-15)		300,000	300,000	10
11	ANCHORAGE - BIRCH ROAD BIKE TRAIL (ED 7-15)		150,000	150,000	11
12	ANCHORAGE-LITTLE RABBIT CREEK/POTTER VALLEY		85,000	85,000	12
13	STORM DRAINAGE STUDY (ED 7-15)				13
14	ANCHORAGE-OLD SEWARD HIGHWAY-KLATT ROAD BIKE		380,000	380,000	14
15	TRAIL (ED 7-15)				15
16	ANCHORAGE-ED 10 ROAD IMPROVEMENT MATCH (ED 7-15)		556,400	556,400	16
17	ANCHORAGE-ED 11 MISCELLANEOUS ALLEY IMPROVEMENTS (ED 7-15)		504,000	504,000	17
18	ANCHORAGE - TURNAGAIN BOULEVARD RECONSTRUCTION (ED 7-15)		200,000	200,000	18
19	ANCHORAGE - MERRILL FIELD AIRPORT TERMINAL (ED 7-15)		150,000	150,000	19
20	ANCHORAGE - SPEED SAFETY LIGHTS & SPEED BUMPS (ED 7-15)		40,000	40,000	20
21	ANCHORAGE - BAXTER ROAD BIKE TRAIL/WALKWAY (ED 7-15)		380,000	380,000	21
22	ANCHORAGE - CAMPBELL CREEK TRAIL BRIDGES (ED 7-15)		100,000	100,000	22
23	ANCHORAGE - TUDOR/MULDOON ROAD IMPROVEMENT (ED 7-15)		150,000	150,000	23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
6	ANCHORAGE - EAST SIXTH AVENUE UPGRADE (ED 7-15)	490,000	6
7	ANCHORAGE - LAKE OTIS EXTENSION (ED 7-15)	1,400,000	7
8	ANCHORAGE - A-C RIGHT OF WAY (ED 7-15)	2,000,000	8
9	ANCHORAGE - DENALI - 36TH TO 40TH (ED 7-15)	400,000	9
10	ANCHORAGE - 6TH AVENUE ROAD IMPROVEMENT (ED 7-15)	750,000	10
11	ANCHORAGE - DUBEN STREET ROAD IMPROVEMENT (ED 7-15)	700,000	11
12	ANCHORAGE - CREEKSIDE STREET ROAD IMPROVEMENT (ED 7-15)	150,000	12
13	ANCHORAGE - PORT OF ANCHORAGE (ED 7-15)	2,800,000	13
14	ED 7-15 ANCHORAGE DISTRICT 11 ROADS	1,000,000	14
15	SPENARD/MCCRAE (ED 7-15)	200,000	15
16	WISCONSIN (ED 7-15)	10,000	16
17	TURNAGAIN (ED 7-15)	790,000	17
18	ED 16 MATANUSKA - SUSITNA		18
19	HOUSTON - ROADS (ED 16)	480,000	19
20	WASILLA - ROAD MAINTENANCE EQUIPMENT (ED 16)	125,000	20
21	ED 17 INTERIOR HIGHWAYS		21
22	ANDERSON - ROAD IMPROVEMENTS (ED 17)	800,000	22
23	NENANA - ROAD IMPROVEMENTS (ED 17)	185,000	23
24	ED 18-21 FAIRBANKS DISTRICT		24
	FAIRBANKS - PUBLIC WORKS EQUIPMENT (ED 18-21)	245,000	
	FAIRBANKS - CITY STREET DESIGN & CONSTRUCTION (ED 18-21)	1,000,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2					2
3					3
4	FAIRBANKS - FDA BAR BLOCK PARKING GARAGE,	4,725,000	4,725,000		4
5	NORDSTROM LAND ACQUISITION (ED 18-21)				5
6	ED 22 NORTH SLOPE - KOTZEBUE				6
7	BUCKLAND - CITY STREETS (ED 22)	200,000	200,000		7
8	WAINWRIGHT RECREATION ROAD (ED 22)	562,500	562,500		8
9	ED 23 NORTON SOUND				9
10	GOLOVIN - HEAVY EQUIPMENT (ED 23)	221,000	221,000		10
11	KOFLIK - AIRPORT UPGRADE (ED 23)	1,500,000	1,500,000		11
12	KOYUK - CITY STREETS COMPLETION (ED 23)	100,000	100,000		12
13	KOYUK - HEAVY EQUIPMENT (ED 23)	250,000	250,000		13
14	ST MICHAEL - HEAVY EQUIPMENT (ED 23)	275,000	275,000		14
15	SCAMMON BAY - HEAVY EQUIPMENT (ED 23)	250,000	250,000		15
16	SCAMMON BAY - RUNWAY LIGHTS (ED 23)	325,000	325,000		16
17	TELLER - SEAWALL PROJECT (ED 23)	200,000	200,000		17
18	TELLER - ROAD EQUIPMENT & MAINTENANCE (ED 23)	250,000	250,000		18
19	UNALAKLEET - EMERGENCY LIGHTING (ED 23)	25,000	25,000		19
20	WALES - LOPP LAGOON ROAD COMPLETION (ED 23)	100,000	100,000		20
21	WALES - SMALL BOAT HARBOR FEASIBILITY STUDY (ED 23)	50,000	50,000		21
22	WALES - HEAVY EQUIPMENT SHELTER COMPLETION (ED 23)	35,000	35,000		22
23	ED 24 INTERIOR RIVERS				23
24	HUSLIA - EROSION CONTROL (ED 24)	150,000	150,000		24
25	ALLAKAKET - MAINTENANCE GARAGE (ED 24)	60,000	60,000		25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALLAKAKET - TRUCK (ED 24)		25,000	25,000	4
5	ANIAK - ROAD IMPROVEMENT AND CONSTRUCTION (ED 24)		200,000	200,000	5
6	FORT YUKON - ROADS (ED 24)		350,000	350,000	6
7	GALENA - HEAVY EQUIPMENT (ED 24)		175,000	175,000	7
8	HOLY CROSS - AIRPORT EXTENSION (ED 24)		360,000	360,000	8
9	KALTAG - MAINTENANCE GARAGE (ED 24)		100,000	100,000	9
10	LOWER KALSKAG - DUMP TRUCK (ED 24)		40,000	40,000	10
11	MCGRATH - ROADS (ED 24)		200,000	200,000	11
12	MOUNTAIN VILLAGE - VILLAGE MAINTENANCE FACILITY (ED 24)		80,000	80,000	12
13	NULATO - ROADS (ED 24)		150,000	150,000	13
14	PILOT STATION - GRAVEL (ED 24)		40,000	40,000	14
15	RUBY - HEAVY EQUIPMENT (ED 24)		150,000	150,000	15
16	RUSSIAN MISSION - ROAD AND FACILITY (ED 24)		75,000	75,000	16
17	SHAGELUK - BARGE ENGINE (ED 24)		25,000	25,000	17
18	ED 25 LOWER KUSKOKWIM				18
19	EEK - ROAD DEVELOPMENT (ED 25)		450,000	450,000	19
20	KASIGLUK - EROSION STUDY (ED 25)		40,000	40,000	20
21	NAPAKIAK - EROSION CONTROL STUDY (ED 25)		75,000	75,000	21
22	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				22
23	AKUTAN - DOCK PLANNING AND ENGINEERING (ED 26)		200,000	200,000	23
24	ALEKNAGIK - AIRPORT SHELTER/DEPOT (ED 26)		15,000	15,000	24
25	ALEKNAGIK - HEAVY EQUIPMENT (ED 26)		55,000	55,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1	
2		APPROPRIATION	2	
3		ALLOCATIONS	3	
4		ITEMS	4	
5		GENERAL FUND	5	
6		OTHER FUNDS	6	
4	ALEKNAGIK - STREET LIGHTING (ED 26)	60,000	60,000	4
5	ALEKNAGIK-MAINTENANCE/EQUIPMENT STORAGE BUILDING (ED 26)	84,000	84,000	5
6	DILLINGHAM-DESIGN & CONSTRUCTION OF STREET	400,000	400,000	6
7	IMPROVEMENTS (ED 26)			7
8	NEW STUYAHOK - ROAD IMPROVEMENTS (ED 26)	360,000	360,000	8
9	TOGIAK - ROAD UPGRADE (ED 26)	75,000	75,000	9
10	BRISTOL BAY BOROUGH			10
11	NAKNEK - DOCK DEVELOPMENT (ED 26)	170,000	170,000	11
12	SOUTH NAKNEK BEACH ACCESS ROAD (ED 26)	75,000	75,000	12
13	FAIRBANKS NORTH STAR BOROUGH			13
14	CHATANIKA ROAD CULVERTS (ED 18-21)	1,000	1,000	14
15	ROAD PROJECTS (ED 18-21)	168,000	168,000	15
16	KENAI PENINSULA BOROUGH			16
17	GREER ROAD (ED 5)	100,000	100,000	17
18	KODIAK ISLAND BOROUGH			18
19	AKHIOK - EROSION CONTROL (ED 27)	50,000	50,000	19
20	KARLUK - BOARDWALKS (ED 27)	50,000	50,000	20
21	OLD HARBOR - EROSION AND FLOOD CONTROL (ED 27)	75,000	75,000	21
22	MATANUSKA - SUSITNA BOROUGH			22
23	LIFE SAFETY ACCESS (ED 16)	104,000	104,000	23
24	LOCAL ROAD IMPROVEMENTS (ED 16)	143,000	143,000	24
25	SEWARD MERIDIAN ROAD (ED 16)	293,000	293,000	25

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)																							
2																								
3																								
4	GENERAL GOVERNMENT																							
5	ED 5 KENAI - COOK INLET																							
6	SEWARD - SENIOR CITIZEN BUS (ED 6)																							
7	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS																							
8	DILLINGHAM - SENIOR CITIZEN CENTER (ED 26)																							
9	*****																							
10	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****																							
11	*****																							
12	EDUCATION																							
13	ED 2 INSIDE PASSAGE - CORDOVA																							
14	KLUKWAN - ARTIFACT STORAGE BUILDING (ED 2)																							
15	HEALTH																							
16	ED 17 INTERIOR HIGHWAYS																							
17	CANTWELL - EMERGENCY MEDICAL TRAINING EQUIPMENT (ED 17)																							
18	ED 24 INTERIOR RIVERS																							
19	TAKOTNA - CLINIC (ED 24)																							
20	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS																							
21	EGEGIK - CLINIC/COMMUNITY CENTER IMPROVEMENTS (ED 26)																							
22	NATURAL RESOURCE MANAGEMENT																							
23	ED 17 INTERIOR HIGHWAYS																							
24	KENNY LAKE - WATER, SEWER & PUBLIC BUILDINGS (ED 17)																							

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	DOT LAKE - WATER SYSTEM (ED 17)		225,000	225,000	4
5	ED 24 INTERIOR RIVERS				5
6	EVANSVILLE - WELL (ED 24)		30,000	30,000	6
7	STONY RIVER - WELL (ED 24)		20,000	20,000	7
8	VENETIE - AGRICULTURE PROJECT (ED 24)		95,000	95,000	8
9	STEVENS VILLAGE - WATER AND SEWER (ED 24)		265,000	265,000	9
10	BIRCH CREEK - WATER (ED 24)		75,000	75,000	10
11	MINTO - WATER AND SEWER PHASE I (ED 24)		1,000,000	1,000,000	11
12	PUBLIC PROTECTION				12
13	ED 6 NORTH KENAI - SOUTH COAST				13
14	MOOSE PASS - FIRE TRUCK (ED 6)		70,000	70,000	14
15	ED 17 INTERIOR HIGHWAYS				15
16	NORTHWAY - FIRE HALL (ED 17)		312,000	312,000	16
17	DEVELOPMENT				17
18	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				18
19	HYDER - MUNICIPAL PROJECTS (ED 1)		40,000	40,000	19
20	ED 17 INTERIOR HIGHWAYS				20
21	TANACROSS - LAUNDROMAT REPAIR (ED 17)		25,000	25,000	21
22	HEALY LAKE - COMMUNITY HALL (ED 17)		37,000	37,000	22
23	KENNY LAKE - ELECTRICAL SERVICE (ED 17)		138,000	138,000	23
24	ED 24 INTERIOR RIVERS				24
25	BEAVER - ELECTRIFICATION (ED 24)		240,000	240,000	25

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					2
3					3
4	RAMPART - ELECTRIFICATION (ED 24)	100,000	100,000		4
5	RED DEVIL - ELECTRIFICATION (ED 24)	75,000	75,000		5
6	ARCTIC VILLAGE - ELECTRIFICATION (ED 24)	50,000	50,000		6
7	SLEETMUTE - PUBLIC FACILITIES AND	150,000	150,000		7
8	COMMUNICATIONS UPGRADE (ED 24)				8
9	TELIDA - ELECTRIFICATION (ED 24)	20,000	20,000		9
10	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				10
11	ST GEORGE - COMMUNITY PLANNING AND DEVELOPMENT (ED 26)	65,000	65,000		11
12	TRANSPORTATION				12
13	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				13
14	METLAKATLA - MAIN CARGO DOCK (ED 1)	500,000	500,000		14
15	ED 2 INSIDE PASSAGE - CORDOVA				15
16	KLUKWAN - HEAVY EQUIPMENT PURCHASE (ED 2)	54,000	54,000		16
17	POINT BAKER - MARINE FACILITIES (ED 2)	3,000	3,000		17
18	ED 17 INTERIOR HIGHWAYS				18
19	EAGLE - ROAD IMPROVEMENTS (ED 17)	10,900	10,900		19
20	CHICKEN - AIRPORT RIGHT-OF-WAY (ED 17)	63,000	63,000		20
21	TETLIN - AIRPORT (ED 17)	25,000	25,000		21
22	ED 24 INTERIOR RIVERS				22
23	CHALKYITSIK - ROAD (ED 24)	195,000	195,000		23
24	CROOKED CREEK - ROADS (ED 24)	75,000	75,000		24
25	EVANSVILLE - TRUCK (ED 24)	17,000	17,000		25

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RED DEVIL - ROADS (ED 24)		30,000	30,000		4
5	TAKOTNA - ROAD IMPROVEMENTS (ED 24)		25,000	25,000		5
6	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS					6
7	PORTAGE CREEK - HEAVY EQUIPMENT (ED 26)		100,000	100,000		7

1 * SEC. 15 THE FOLLOWING SETS OUT THE FUNDING OF THE
 2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
 3 ACT.

4 OFFICE OF THE GOVERNOR

5	FEDERAL RECEIPTS	336,000
6	GENERAL FUND	17,542,800
7	*** TOTAL FUNDING ***	17,878,800

8 DEPARTMENT OF ADMINISTRATION

9	FEDERAL RECEIPTS	4,262,800
10	GENERAL FUND MATCH	655,100
11	GENERAL FUND	161,195,900
12	INTER-AGENCY RECEIPTS	12,093,900
13	FICA ADMINISTRATION FUND ACCOUNT	89,700
14	PROGRAM RECEIPTS	3,808,900
15	PUBLIC EMPLOYEES RETIREMENT FUND	1,790,400
16	SURPLUS PROPERTY REVOLVING FUND	204,300
17	TEACHERS RETIREMENT SYSTEM FUND	1,370,700
18	*** TOTAL FUNDING ***	185,471,700

19 DEPARTMENT OF LAW

20	GENERAL FUND	14,642,600
21	INTER-AGENCY RECEIPTS	3,586,700
22	*** TOTAL FUNDING ***	18,229,300

23 DEPARTMENT OF REVENUE

24	FEDERAL RECEIPTS	2,875,200
25	GENERAL FUND MATCH	1,242,800
26	GENERAL FUND	94,681,000

1	PROGRAM RECEIPTS	5,753,300	1
2	PUBLIC EMPLOYEES RETIREMENT FUND	502,800	2
3	TEACHERS RETIREMENT SYSTEM FUND	502,800	3
4	*** TOTAL FUNDING ***	105,557,900	4
5	DEPARTMENT OF EDUCATION		5
6	FEDERAL RECEIPTS	29,964,400	6
7	GENERAL FUND MATCH	1,198,300	7
8	GENERAL FUND	570,097,300	8
9	INTER-AGENCY RECEIPTS	3,158,500	9
10	PROGRAM RECEIPTS	1,005,300	10
11	SCHOOL FUND (CIGARETTE TAX)	2,500,000	11
12	PUBLIC LAW 81-874/GENERAL FUND	10,891,000	12
13	TRAINING AND BUILDING FUND	250,000	13
14	*** TOTAL FUNDING ***	619,064,800	14
15	DEPARTMENT OF HEALTH & SOCIAL SERVICES		15
16	FEDERAL RECEIPTS	69,626,900	16
17	GENERAL FUND MATCH	59,283,200	17
18	GENERAL FUND	129,528,800	18
19	INTER-AGENCY RECEIPTS	3,922,700	19
20	PROGRAM RECEIPTS	240,000	20
21	TITLE 20	4,113,700	21
22	*** TOTAL FUNDING ***	266,715,300	22
23	DEPARTMENT OF LABOR		23
24	FEDERAL RECEIPTS	20,193,300	24
25	GENERAL FUND MATCH	1,103,300	25
26	GENERAL FUND	8,338,800	26

1	INTER-AGENCY RECEIPTS	6,432,400	1
2	PROGRAM RECEIPTS	243,700	2
3	SECOND INJURY FUND RESERVE ACCOUNT	1,887,400	3
4	DISABLED FISHERMANS RESERVE ACCOUNT	1,280,500	4
5	TRAINING AND BUILDING FUND	199,500	5
6	*** TOTAL FUNDING ***	39,678,900	6
7	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		7
8	GENERAL FUND	36,380,600	8
9	INTER-AGENCY RECEIPTS	2,110,600	9
10	PROGRAM RECEIPTS	6,454,500	10
11	VETERANS REVOLVING LOAN FUND	877,300	11
12	*** TOTAL FUNDING ***	45,823,000	12
13	DEPARTMENT OF MILITARY AFFAIRS		13
14	FEDERAL RECEIPTS	3,677,700	14
15	GENERAL FUND MATCH	713,100	15
16	GENERAL FUND	5,660,900	16
17	PROGRAM RECEIPTS	29,700	17
18	*** TOTAL FUNDING ***	10,081,400	18
19	DEPARTMENT OF NATURAL RESOURCES		19
20	FEDERAL RECEIPTS	3,383,500	20
21	GENERAL FUND MATCH	518,600	21
22	GENERAL FUND	39,955,900	22
23	INTER-AGENCY RECEIPTS	8,062,700	23
24	AGRICULTURAL LOAN FUND	567,100	24
25	PROGRAM RECEIPTS	199,500	25
26	*** TOTAL FUNDING ***	52,687,300	26

1	DEPARTMENT OF FISH & GAME		1
2	FEDERAL RECEIPTS	9,979,100	2
3	GENERAL FUND	45,090,200	3
4	INTER-AGENCY RECEIPTS	8,516,400	4
5	FISH AND GAME FUND	6,005,000	5
6	PROGRAM RECEIPTS	397,000	6
7	*** TOTAL FUNDING ***	69,987,700	7
8	DEPARTMENT OF PUBLIC SAFETY		8
9	FEDERAL RECEIPTS	833,900	9
10	GENERAL FUND MATCH	39,100	10
11	GENERAL FUND	74,810,100	11
12	PROGRAM RECEIPTS	584,900	12
13	*** TOTAL FUNDING ***	76,268,000	13
14	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		14
15	FEDERAL RECEIPTS	150,000	15
16	GENERAL FUND	172,442,600	16
17	INTER-AGENCY RECEIPTS	61,435,800	17
18	HIGHWAY WORKING CAPITAL FUND	30,620,700	18
19	INTERNATIONAL AIRPORT REVENUE FUND	23,164,000	19
20	PROGRAM RECEIPTS	2,020,200	20
21	*** TOTAL FUNDING ***	289,833,300	21
22	DEPARTMENT OF CORRECTIONS		22
23	GENERAL FUND	68,329,000	23
24	INTER-AGENCY RECEIPTS	178,600	24
25	*** TOTAL FUNDING ***	68,507,600	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1
2	FEDERAL RECEIPTS	1,620,400	2
3	GENERAL FUND MATCH	892,200	3
4	GENERAL FUND	10,799,200	4
5	INTER-AGENCY RECEIPTS	456,200	5
6	PROGRAM RECEIPTS	45,000	6
7	*** TOTAL FUNDING ***	13,813,000	7
8	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		8
9	FEDERAL RECEIPTS	14,367,000	9
10	GENERAL FUND MATCH	150,000	10
11	GENERAL FUND	85,346,100	11
12	INTER-AGENCY RECEIPTS	1,795,000	12
13	PROGRAM RECEIPTS	70,400	13
14	*** TOTAL FUNDING ***	101,728,500	14
15	LEGISLATURE		15
16	GENERAL FUND	32,158,400	16
17	*** TOTAL FUNDING ***	32,158,400	17
18	ALASKA COURT SYSTEM		18
19	GENERAL FUND	34,987,900	19
20	*** TOTAL FUNDING ***	34,987,900	20
21	UNIVERSITY OF ALASKA		21
22	FEDERAL RECEIPTS	26,464,500	22
23	GENERAL FUND MATCH	2,718,300	23
24	GENERAL FUND	150,892,800	24
25	INTER-AGENCY RECEIPTS	8,874,800	25
26	PROGRAM RECEIPTS	20,537,900	26

1	STUDENT FEES, UNIVERSITY OF ALASKA	13,171,400
2	INDIRECT COST RECOVERY	7,223,300
3	RESTRICTED RECEIPTS, U OF A	17,603,800
4	*** TOTAL FUNDING ***	247,486,800
5	CAPITAL PROJECTS	
6	FEDERAL RECEIPTS	12,933,600
7	GENERAL FUND	335,035,200
8	*** TOTAL FUNDING ***	347,968,800
9	***** TOTAL BUDGET *****	2,643,928,400
10	* SEC. 16 THIS ACT TAKES EFFECT IMMEDIATELY IN	
11	ACCORDANCE WITH AS 01.10.070(C).	

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SENATE OPERATING BUDGET REQUEST

DEPARTMENT: NATURAL RESOURCES

PROGRAM: Mgmt of Forest/Land/Water Res
Water Use Management

BRIEFLY DESCRIBE REQUESTED ADDITION:

The sum of \$50,000 is included in the grant line fom the Federal Emergency Management Agency for the purpose of developing and strengthening an independent dam safety program.

These are unanticipated federal receipts by the department.

CODE	EXPENDITURES BY OBJECT	AMOUNT
100	PERSONAL SERVICES	
200	TRAVEL	
300	CONTRACTUAL SERVICES	
400	COMMODITIES	
500	EQUIPMENT	
600	LANDS, BLDGS., ETC.	
700	GRANTS, CLAIMS, ETC.	50.0
800	MISCELLANEOUS	
TOTAL		50.0

LEGISLATIVE MEMBER'S SIGNATURE:



	PFT	PPT	NON PERM
NO. POSITIONS			

SENATE OPERATING BUDGET REQUEST

DEPARTMENT: NATURAL RESOURCES

PROGRAM: Youth Hostels

BRIEFLY DESCRIBE REQUESTED ADDITION:

Transfer \$22,000 in 800 Misc. line item from Management & Administration, Commissioner's Office to 800 Misc. line Parks & Recreation, Parks Administration.

CODE	EXPENDITURES BY OBJECT	AMOUNT
100	PERSONAL SERVICES	
200	TRAVEL	
300	CONTRACTUAL SERVICES	
400	COMMODITIES	
500	EQUIPMENT	
600	LANDS, BLDGS., ETC.	
700	GRANTS, CLAIMS, ETC.	
800	MISCELLANEOUS	
TOTAL		

LEGISLATIVE MEMBER'S SIGNATURE:



	PFT	PPT	NON PERM
NO. POSITIONS			

Alaska MUNICIPAL League

TELEPHONES
(907) 586-1325
586-6526

204 N. FRANKLIN ST.
JUNEAU, ALASKA 99801

June 10, 1983

To: Senate Finance Committee
From: Ginny Chitwood, AML Executive Director *Ginny*
Re: FY 84 State Operating and Capital Budget

The Alaska Municipal League urges you to consider increases in three areas of the FY 84 operating and capital budget.

Municipal Assistance Fund - \$70.5 million to \$81 million

The first suggested change is the Municipal Assistance Fund in the "Shared Taxes" section of the Department of Revenue budget increasing it from the \$70.5 million under consideration to \$81 million. \$81 million represents 30% of the Dept. of Revenue's estimate of FY 83 corporate income tax proceeds. The law authorizes the Legislature to appropriate an amount "equal to or greater than 30%" of the previous year's corporate income tax proceeds. The \$70.5 million represents 30% of earlier estimates by the Department of Revenue.

School Debt Retirement Reimbursements - \$59.8 million to \$90.8 million

Another change is in Debt Retirement in the Department of Education budget, increasing it from the \$59.8 million in the House budget to \$90.8 million, in order to fully fund the entitlement authorized by law. Voters approved bond issues and school districts and municipalities have sold bonds based on 90% reimbursement of payments. At the \$59.8 level, however, reimbursement will be less than 60%. Since there is no way to unsell the bonds or unbuild the schools, the municipalities and school districts are obligated to pay off their obligations. It's not an area of the local budgets that can be cut.

Water and Sewer Matching Grants - 0 to \$44 million

The \$44 million request represents \$28 million that was in SB 150 as the state 50% match for water and sewer construction projects that are bid ready. The rest, \$16 million, is a start on the \$250 million list of projects that have been identified by local officials as needed projects. The state's matching grant program, administered by DEC, has been very effective in the last 12 years in assisting municipalities to meet basic water and sewer needs throughout the state. Since this is a matching grant program, each state dollar results in two dollars worth of construction.

I wish I could offer suggestions on what areas of the state's FY 84 operating budget could be cut to find the money to fund these requests, but I'm afraid my knowledge is limited to local government type issues. I do wish you luck in trying to balance the many competing demands for the shrinking state dollars. As you weigh the many requests, I hope you will keep in mind that 97% of the state's population lives within the three unified municipalities, eight boroughs, and the 143 incorporated home rule, first class, and second class cities.

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6/11/83
SFC
Capital Exp
JK

1 * SEC. 14 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
2 CAPITAL PROJECTS FROM THE GENERAL FUND TO THE AGENCIES
3 NAMED AND FOR THE PURPOSES EXPRESSED. (ED#) MEANS
4 THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN
5 THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS
6 GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS
7 FOR INFORMATION PURPOSES ONLY.

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
10	*****	*****		
11	***** DEPARTMENT OF ADMINISTRATION	*****		
12	*****	*****		
13	SOCIAL SERVICES			
14	SOCIAL & ECONOMIC ASSISTANCE FOR THE AGED			
15		2,000,000	2,000,000	
16		700,000	700,000	
17	GENERAL GOVERNMENT			
18	ALASKA PUBLIC BROADCASTING COMMISSION			
19		43,000	43,000	
20		200,000	200,000	
21		60,000	60,000	
22		26,000	26,000	
23		40,000	40,000	
24	TELECOMMUNICATIONS SERVICES			
25		68,000	68,000	

1 DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
ATMAUTLUAK TV DOWNLINK (ED 25)		20,000	20,000	
CENTRALIZED ADMINISTRATIVE SERVICES				
WIC-CA REPAIR/RENOVATION GROUP HOME (ED 18-21)		50,000	50,000	

***** DEPARTMENT OF EDUCATION *****				

EDUCATION				
SOUTHEAST ISLAND SCHOOL DISTRICT				
LONG ISLAND/GILDERSLEEVE SCHOOLS IMPROVEMENTS (ED 3)		1,140,000	1,140,000	
ANCHORAGE SCHOOL DISTRICT				
MEARS JUNIOR HIGH SCHOOL (ED 7-15)		6,200,000	6,200,000	
WENDLER JUNIOR HIGH SCHOOL (ED 7-15)		800,000	800,000	
MICROCOMPUTERS - DISTRICT 13 SCHOOLS (ED 7-15)		172,300	172,300	
ALASKA GATEWAY SCHOOL DISTRICT				
EAGLE SCHOOL REPLACEMENT DESIGN/PE (ED 17)		100,000	100,000	
DELTA/GREELY SCHOOL DISTRICT				
DELTA JUCTION VOC ED BUILDING COMPLETION (ED 17)		895,000	895,000	
NENANA CITY SCHOOL DISTRICT				
NENANA SCHOOL CONSTRUCTION PHASE II (ED 17)		1,300,000	1,300,000	
KING COVE CITY SCHOOL DISTRICT				
KING COVE SCHOOL ADDITION & UPGRADE (ED 26)		1,500,000	1,500,000	
CHATHAM SCHOOL DISTRICT				
KLUKWAN SCHOOL DESIGN/CONSTRUCTION (ED 2)		200,000	200,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEPARTMENT OF EDUCATION (CONT.)				
2				
3				
4 SKAGWAY CITY SCHOOL DISTRICT				
5 SKAGWAY SCHOOL PHASE II DESIGN & CONSTRUCTION (ED 2)		1,500,000	1,500,000	
6 YAKUTAT CITY SCHOOL DISTRICT				
7 YAKUTAT SCHOOL DESIGN (ED 2)		250,000	250,000	
8 STATE LIBRARY				
9 CIRCLE DISTRICT HISTORICAL MUSEUM COMPLETION (ED 19)		66,000	66,000	
10 ALASKA HUMANITIES FORUM FILM PROJECT (ED 7-15)		19,000	19,000	
11 * * * * *		* * * * *		
12 * * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *				
13 * * * * *		* * * * *		
14 HEALTH				
15 PUBLIC HEALTH				
16 EMS RADIOS/SOUTHERN REGION EMS COUNCIL (ED 7-15)		20,000	20,000	
17 INTERIOR REGION EMERGENCY MEDICAL SERVICES		300,000	300,000	
18 EQUIPMENT (ED 18-21)				
19 DISTRICTWIDE EMERGENCY MEDICAL SERVICES		95,000	95,000	
20 EQUIPMENT & TRAINING (ED 2 & 3)				
21 FAIRBANKS - CHENA GOLDSTREAM VOLUNTEER FIRE		22,000	22,000	
22 DEPARTMENT EMERGENCY EQUIPMENT (ED 18-21)				
23 PUBLIC PROTECTION				
24 GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
25 INTERIOR REGION MEDICAL SERVICES COUNCIL EMS		53,000	53,000	
26 EQUIPMENT FOR FORT YUKON, MCGRATH, GALENA,				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	1
2		2
3		3
4	TANANA (ED 24)	4
5	*****	5
6	***** DEPARTMENT OF MILITARY AFFAIRS *****	6
7	*****	7
8	PUBLIC PROTECTION	8
9	KOTZEBUE ARMORY AND FACILITIES (ED 22)	9
10	NULATO - ARMORY CONSTRUCTION (ED 24)	10
11	*****	11
12	***** DEPARTMENT OF NATURAL RESOURCES *****	12
13	*****	13
14	NATURAL RESOURCE MANAGEMENT	14
15	STATE FAIRS	15
16	HAINES - SOUTHEAST STATE FAIR IMPROVEMENTS (ED 2)	16
17	ALASKA STATE FAIR LIVESTOCK PAVILLION (ED 16)	17
18	DELTANA FAIRGROUND IMPROVEMENTS (ED 17)	18
19	TANANA VALLEY FAIRGROUNDS AGRICULTURE MUSEUM	19
20	COMPLETION (ED 18-21)	20
21	DEVELOPMENT	21
22	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)	22
23	AVCP - ORTHOQUAD MAPPING (ED 25)	23
24	AVCP - NUNIVAK REINDEER PROJECT (ED 25)	24
25	AVCP - REINDEER PURCHASE (ED 25)	25
	ALLOCATIONS	
	ITEMS	
	APPROPRIATION	APPROPRIATION FUND SOURCES
		GENERAL FUND OTHER FUNDS
	1,955,200	1,955,200
	300,000	300,000
	263,500	263,500
	2,000,000	2,000,000
	100,000	100,000
	100,000	100,000
	300,000	300,000
	185,000	185,000
	150,000	150,000

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)	1
2		2
3		3
4	GENERAL GOVERNMENT	4
5	MANAGEMENT AND ADMINISTRATION	5
6	DNR OFFICE COMPLEX IN FAIRBANKS (ED 18-21)	6
7	*****	7
8	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****	8
9	*****	9
10	TRANSPORTATION	10
11	CENTRAL REGION HIGHWAYS	11
12	OLD GLENN HIGHWAY PLANNING & ENGINEERING (ED 16)	12
13	PETERSVILLE ROAD PLANNING & ENGINEERING (ED 16)	13
14	NAKNEK - KING SALMON ROAD UPGRADE & MAINTENANCE (ED 26)	14
15	ANTON LARSON ROAD REALIGNMENT DESIGN & ENGINEERING (ED 27)	15
16		16
17	MISSION ROAD CONSTRUCTION (ED 27)	17
18	CENTRAL REGION AVIATION	18
19	MEKORYUK - RUNWAY LIGHTS (ED 25)	19
20	PLATINUM - RUNWAY IMPROVEMENTS (ED 25)	20
21	CENTRAL REGION PORTS & HARBORS	21
22	FEASIBILITY STUDIES FOR FLOATING OR PERMANENT	22
23	DOCKS AT NELSON LAGOON, PORT HEIDEN, PILOT POINT,	23
24	AND PERRYVILLE (ED 26 & 27)	24
25	DOG BAY BREAKWATER (ED 27)	25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ED 7-15 ANCHORAGE DISTRICT				4
5	ANCHORAGE-COOK INLET RESOURCE, PORT, AND	100,000	100,000		5
6	TRANSPORTATION STUDY (ED 7-15)				6
7	INTERIOR REGION HIGHWAYS				7
8	DAWSON/HURST ROADS DESIGN & CONSTRUCTION (ED 18-21)	500,000	500,000		8
9	LUTKE ROAD UPGRADE (ED 18-21)	1,065,000	1,065,000		9
10	GILMORE TRAIL PAVING (ED 18-21)	1,600,000	1,600,000		10
11	JOHNSON TRAIL UPGRADE (ED 18-21)	440,000	440,000		11
12	CHENA RIDGE SHOULDER WIDENING (ED 18-21)	1,042,000	1,042,000		12
13	RECREATION ACCESS IMPROVEMENTS (ED 18-21)	500,000	500,000		13
14	CIRCLE MINING DISTRICT ROAD REPAIR (ED 18-21)	300,000	300,000		14
15	TOWN/RIDGE ACCESS IMPROVEMENTS DESIGN (ED 18-21)	400,000	400,000		15
16	30 MILE SLOUGH AGRICULTURE PROJECT ROADS (ED 18-21)	1,204,000	1,204,000		16
17	RUBY - MAINTENANCE EQUIPMENT (ED 24)	10,000	10,000		17
18	HUGHES - GRADER AND EQUIPMENT (ED 24)	130,000	130,000		18
19	INTERIOR REGION AVIATION				19
20	CENTRAL-NAVIGATION DIRECTIONAL BEACON (ED 19)	100,000	100,000		20
21	AKIACHAK - RUNWAY UPGRADE (ED 24)	1,000,000	1,000,000		21
22	RUBY - RUNWAY EXPANSION (ED 24)	640,000	640,000		22
23	INTERIOR REGION FACILITIES				23
24	FAIRBANKS COURT SYSTEM HEADBOLT HEATERS (ED 20)	40,000	40,000		24
25	SOUTHEAST REGION HIGHWAYS				25
26	CENTRAL BUSINESS DISTRICT RENOVATION - DOWNTOWN	1,500,000	1,500,000		26
27	JUNEAU (ED 4)				27

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2				2
3				3
4 BERNER'S BAY ROAD ENGINEERING & DESIGN (ED 4)		800,000	800,000	4
5 SOUTHEAST REGION PORTS & HARBORS				5
6 EDNA BAY MARINE DEVELOPMENT PHASE I (ED 2)		65,000	65,000	6
7 JUNEAU - GOLD CREEK DEVELOPMENT (ED 4)		1,050,000	1,050,000	7
8 * * * * *		* * * * *		8
9 * * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		9
10 * * * * *		* * * * *		10
11 NATURAL RESOURCE MANAGEMENT				11
12 ENVIRONMENTAL CONSERVATION				12
13 WATER RECYCLING STUDY		150,000	150,000	13
14 WATER AND SEWER PROJECTS				14
15 KLUKWAN WATER & SEWER UPGRADE (ED 2)		200,000	200,000	15
16 DISTRICT N WATER & SEWER STUDIES FOR EGEGIK,		225,000	225,000	16
17 NONDALTON, CHIGNIK BAY, CHIGNIK LAGOON, IGIUGIG,				17
18 AND PILOT POINT (ED 26 & 27)				18
19 * * * * *		* * * * *		19
20 * * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		20
21 * * * * *		* * * * *		21
22 PUBLIC PROTECTION				22
23 LOCAL GOVERNMENT ASSISTANCE				23
24 TYONEK - AMBULANCE (ED 24)		25,000	25,000	24

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
DEVELOPMENT				
LOCAL GOVERNMENT ASSISTANCE				
GUSTAVUS - GOOD RIVER BRIDGE (ED 2)		90,000	90,000	
GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
AVCP BULK FUEL STORAGE/PORT STUDY (ED 25)		150,000	150,000	
AVCP REMOTE SHELTER CONSTRUCTION (ED 25)		60,000	60,000	
*****	*****			
***** UNIVERSITY OF ALASKA *****				
*****	*****			
UNIVERSITY OF ALASKA				
STATEWIDE ADMINISTRATION				
COMPUTER HARDWARE ADQUISITIONS		1,000,000	1,000,000	
UNIVERSITY OF ALASKA, FAIRBANKS				
KUAC EQUIPMENT & REPLACEMENT PARTS (ED 18-21)		25,000	25,000	
ARCTIC CHAMBER ORCHESTRA (ED 18-21)		20,000	20,000	
EMERGENCY EQUIPMENT (ED 18-21)		6,000	6,000	
REPAIR/RENOVATION/EQUIPMENT (ED 18-21)		60,000	60,000	
ESSENTIAL SUPPORT & INSTRUCTIONAL EQUIPMENT (ED 18-21)		1,617,000	1,617,000	
ORGANIZED RESEARCH				
AGRICULTURAL EXPERIMENT STATION AGRONOMY LAB (ED 16)		2,000,000	2,000,000	
UNIVERSITY OF ALASKA, ANCHORAGE				
LIBRARY BOOKS (ED 7-15)		100,000	100,000	

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	2
3		ALLOCATIONS	ITEMS	FUND SOURCES	3
4	CCREE			GENERAL FUND	OTHER FUNDS
5	MAT-SU COMMUNITY COLLEGE RENOVATION AND REPAIR (ED 16)		750,000	750,000	5
6	DELTA RURAL EDUCATION CENTER REPAIR (ED 17)		160,000	160,000	6
7	FISHERIES TECH CENTER - KODIAK (ED 27)		450,000	450,000	7
8	*****		*****		8
9	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****		9
10	*****		*****		10
11	EDUCATION				11
12	ED 7-15 ANCHORAGE DISTRICT				12
13	ANCHORAGE-DIMOND/MEARS JR/SR HIGH SCHOOL-MODIFY		108,000	108,000	13
14	TRACK TO METRIC AND RESURFACE (ED 7-15)				14
15	ANCHORAGE-ABBOTT LOOP ELEMENTARY-REPLACE TILE		20,000	20,000	15
16	IN HALLWAY (ED 7-15)				16
17	ANCHORAGE-SERVICE HENSHEW JR/SR HIGH SCHOOL		390,000	390,000	17
18	HOCKEY RINK REPAIR (ED 7-15)				18
19	ANCHORAGE-CHINOOK ELEMENTARY-REMODEL & PAVE		255,000	255,000	19
20	HOCKEY RINK & INSTALL TENNIS COURTS (ED 7-15)				20
21	ANCHORAGE-GOVERNMENT HILL SCHOOL MULTIPURPOSE (ED 7-15)		452,500	452,500	21
22	ANCHORAGE-HUFFMAN ELEMENTARY-RECONSTRUCT HOCKEY		27,000	27,000	22
23	RINK (ED 7-15)				23
24	ANCHORAGE-TUDOR ELEMENTARY SCHOOL-RECONSTRUCT		80,000	80,000	24
25	HOCKEY RINKS & BLACKTOP (ED 7-15)				25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
2				
3				
4 ANCHORAGE - HEADQUARTERS LIBRARY BOOKS (ED 7-15)		274,200	274,200	
5 ED 16 MATANUSKA - SUSITNA				
6 PALMER - PUBLIC LIBRARY CONSTRUCTION (ED 16)		1,000,000	1,000,000	
7 ED 23 NORTON SOUND				
8 TELLER - REAA/TELLER WATER PROJECT (ED 23)		808,300	808,300	
9 ED 27 KODIAK - EAST ALASKA PENNINSULA				
10 KODIAK - BARANOF MUSEUM IMPROVEMENTS (ED 27)		80,000	80,000	
11 KODIAK ISLAND BOROUGH				
12 KODIAK SCHOOLS AUDITORIUM DESIGN (ED 27)		294,000	294,000	
13 OUZINKIE - TEACHER HOUSING (ED 27)		140,000	140,000	
14 HAINES BOROUGH				
15 HAINES BOROUGH SCHOOL REPAIRS (ED 2)		186,000	186,000	
16 SOCIAL SERVICES				
17 ED 4 JUNEAU				
18 JUNEAU - SENIOR CITIZENS INTERMEDIATE CARE		100,000	100,000	
19 FACILITY FURNITURE & EQUIPMENT (ED 4)				
20 ED 7-15 ANCHORAGE DISTRICT				
21 ANCHORAGE - COMMUNITY SERVICES (ED 7-15)		1,790,000	1,790,000	
22 ANCHORAGE - OPAG PROJECT (ED 7-15)		60,000	60,000	
23 ED 23 NORTON SOUND				
24 NOME - RECEIVING HOME (ED 23)		100,000	100,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
4 HEALTH				
5 ED 1 KETCHIKAN - WRANGELL - PETERSBURG				
6 KETCHIKAN - GENERAL HOSPITAL PLANNING (ED 1)		50,000	50,000	
7 ED 2 INSIDE PASSAGE - CORDOVA				
8 SKAGWAY - CLINIC REPAIR AND RENOVATION (ED 2)		35,000	35,000	
9 ED 7-15 ANCHORAGE DISTRICT				
10 ANCHORAGE - COMMUNITY MENTAL HEALTH CENTER (ED 7-15)		700,000	700,000	
11 ANCHORAGE-SENSORY IMPAIRMENT CENTER-PHASE I (ED 7-15)		80,000	80,000	
12 ANCHORAGE - DENTAL CLINIC (ED 7-15)		72,000	72,000	
13 NATURAL RESOURCE MANAGEMENT				
14 ED 2 INSIDE PASSAGE - CORDOVA				
15 CRAIG - WATER AND SEWER (ED 2)		900,000	900,000	
16 HAINES - WATER AND SEWER (ED 2)		33,500	33,500	
17 HYDABURG - WATER AND SEWER (ED 2)		970,000	970,000	
18 KAKE - WATER EXTENSION (ED 2)		150,000	150,000	
19 KAKE - WATER TANK/WATER SUPPLY (ED 2)		125,000	125,000	
20 KLAUOCK - WATER AND SEWER (ED 2)		500,000	500,000	
21 ED 3 BARANOF - CHICHAGOF				
22 HOONAH - WATER UPGRADE (ED 3)		350,000	350,000	
23 ED 4 JUNEAU				
24 JUNEAU - COMMUNITY-WIDE WATER SYSTEM DEVELOPMENT (ED 4)		2,000,000	2,000,000	

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
2				
3				
4 KWETHLUK - DUMPTRUCK/LANDFILL (ED 25)		80,000	80,000	
5 MEKORYUK - WATER & SEWER UPGRADE (ED 25)		65,000	65,000	
6 TUNUNAK - WATER/SEWER STUDY (ED 25)		40,000	40,000	
7 ED 27 KODIAK - EAST ALASKA PENNINSULA				
8 KODIAK - SEWAGE TREATMENT PLANT UPGRADE (ED 27)		300,000	300,000	
9 KODIAK - NEAR ISLAND WATER & SEWER DEVELOPMENT (ED 27)		350,000	350,000	
10 NORTH SLOPE BOROUGH				
11 WESTERN ARCTIC COAL DEVELOPMENT PRE-PRODUCTION		1,852,500	1,852,500	
12 PROJECT AT CAPE BEAUFORD, IN THE ARCTIC SLOPE				
13 REGION (ED 22)				
14 PUBLIC PROTECTION				
15 ED 2 INSIDE PASSAGE - CORDOVA				
16 KASAAN - FIRE HALL RENOVATION (ED 2)		5,000	5,000	
17 ED 3 BARANOF - CHICHAGOF				
18 SITKA - SHELTER REPAIRS (ED 3)		10,000	10,000	
19 ED 7-15 ANCHORAGE DISTRICT				
20 ANCHORAGE - FAIRVIEW HOUSING TASKFORCE (ED 7-15)		20,000	20,000	
21 ED 22 NORTH SLOPE - KOTZEBUE				
22 AMBLER - FIRE FIGHTING EQUIPMENT (ED 22)		25,000	25,000	
23 SELAWICK - EMERGENCY/RESCUE COMMUNICATION SYSTEM (ED 22)		20,000	20,000	
24 SHUNGNAC - FIREFIGHTING EQUIPMENT (ED 22)		25,000	25,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2				2
3				3
4 ED 23 NORTON SOUND				4
5 EMMONAK - FIRE TRUCK (ED 23)		115,000	115,000	5
6 KOTLIK - PUBLIC SAFETY BUILDING (ED 23)		75,000	75,000	6
7 SHAKTOOLIK - POLICE VEHICLES (ED 23)		25,000	25,000	7
8 WALES - SEARCH AND RESCUE (ED 23)		25,000	25,000	8
9 ED 24 INTERIOR RIVERS				9
10 ALLAKAKET - EMERGENCY SHELTER (ED 24)		30,000	30,000	10
11 FORTUNA LEDGE - FIREHALL CONSTRUCTION (ED 24)		40,000	40,000	11
12 HUSLIA - EMERGENCY SHELTER (ED 24)		30,000	30,000	12
13 ED 25 LOWER KUSKOKWIM				13
14 AKOLMUIT - PUBLIC SAFETY BUILDING/FIRE		65,000	65,000	14
15 PROTECTION (ED 25)				15
16 KWETHLUK - FIRETRUCK/STATION (ED 25)		215,000	215,000	16
17 QUINHAGAK - FIRETRUCK/STATION (ED 25)		215,000	215,000	17
18 TOKSOOK BAY - PUBLIC SAFETY BUILDING (ED 25)		200,000	200,000	18
19 FAIRBANKS NORTH STAR BOROUGH				19
20 BOROUGH FIRE SERVICE AREA PROJECTS (ED 18-21)		1,448,000	1,448,000	20
21 FMH - EMERGENCY EQUIPMENT (ED 18-21)		7,000	7,000	21
22 MATANUSKA - SUSITNA BOROUGH				22
23 KNIK - FIRE HALL (ED 16)		260,000	260,000	23
24 MEADOW LAKES - FIRE HALL (ED 16)		250,000	250,000	24
25 TALKEETNA - PUMPER TANKER (ED 16)		175,000	175,000	25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
2				
3				
4 WASILLA - LADDER TRUCK (ED 16)		100,000	100,000	
5 ADMINISTRATION OF JUSTICE				
6 ED 2 INSIDE PASSAGE - CORDOVA				
7 CRAIG - HOLDING FACILITY (ED 2)		47,000	47,000	
8 ED 18-21 FAIRBANKS DISTRICT				
9 FAIRBANKS - JUSTICE INFORMATION SYSTEM UPGRADE (ED 18-21)		80,000	80,000	
10 ED 24 INTERIOR RIVERS				
11 HUSLIA - HOLDING CELL (ED 24)		5,000	5,000	
12 ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
13 DILLINGHAM - JAIL CODE UPGRADE & MAINTENANCE (ED 26)		325,000	325,000	
14 DEVELOPMENT				
15 ED 2 INSIDE PASSAGE - CORDOVA				
16 ANGOON - COMMUNITY FACILITIES REPAIR (ED 2)		50,000	50,000	
17 ANGOON - COURT BUILDING (ED 2)		300,000	300,000	
18 ANGOON - GARBAGE TRUCK (ED 2)		60,000	60,000	
19 ED 4 JUNEAU				
20 JUNEAU - LOW/MIDDLE INCOME RENTAL HOUSING (ED 4)		1,000,000	1,000,000	
21 JUNEAU-TERRITORIAL SPORTSMEN, INC.-MONTANA		60,000	60,000	
22 CREEK RIFLE RANGE COMPLETION (ED 4)				
23 ED 6 NORTH KENAI - SOUTH COAST				
24 SEWARD - COAL LOADING FACILITY (ED 6)		625,000	625,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1
2		2
3		3
4	ED 7-15 ANCHORAGE DISTRICT	4
5	ANCHORAGE-HILLTOP YOUTH INCORPORATED SKI AREA	5
6	DEVELOPMENT (ED 7-15)	6
7	ED 16 MATANUSKA - SUSITNA	7
8	PALMER - SENIOR CITIZENS CENTER IMPROVEMENTS (ED 16)	8
9	WASILLA - SENIOR CENTER ADDITION (ED 16)	9
10	ED 18-21 FAIRBANKS DISTRICT	10
11	FAIRBANKS - SOUTH FAIRBANKS COMMUNITY CENTER (ED 18-21)	11
12	NORTH POLE - GRAIN TRANSFER FACILITY (ED 18-21)	12
13	ED 22 NORTH SLOPE - KOTZEBUE	13
14	AMBLER - SMALL GARDEN PROJECT (ED 22)	14
15	AMBLER - RECREATION EQUIPMENT (ED 22)	15
16	BUCKLAND - COMBINED FACILITY (ED 22)	16
17	BUCKLAND - SAWMILL (ED 22)	17
18	BUCKLAND - STREET LIGHTS (ED 22)	18
19	DEERING - EROSION CONTROL PROJECT (ED 22)	19
20	KAKTOVIK - RECREATION/COMMUNITY BUILDING WIND	20
21	GENERATION SYSTEM (ED 22)	21
22	KIVALINA - COMBINED FACILITY (ED 22)	22
23	KOTZEBUE - IRA WAREHOUSE FACILITY (ED 22)	23
24	KOTZEBUE - NANA TRADE FAIR (ED 22)	24
	ALLOCATIONS	
	ITEMS	
	GENERAL FUND	
	OTHER FUNDS	
	315,000	315,000
	250,000	250,000
	250,000	250,000
	700,000	700,000
	800,000	800,000
	15,000	15,000
	25,000	25,000
	275,000	275,000
	25,000	25,000
	10,000	10,000
	700,000	700,000
	10,000	10,000
	75,000	75,000
	40,000	40,000
	25,000	25,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1	
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25		25	
26		26	
	ALLOCACTIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
		ITEMS	GENERAL FUND OTHER FUNDS
POINT HOPE - RECREATION/COMMUNITY BUILDING		50,000	50,000
INCINERATOR (ED 22)			
SELAWIK - FUEL TANK PROJECT (ED 22)		100,000	100,000
SHUNGNAK - STREET LIGHTS (ED 22)		10,000	10,000
SHUNGNAK - CLINIC REMODEL (ED 22)		50,000	50,000
ED 23 NORTON SOUND			
ALAKANUK - WARM STORAGE BUILDING (ED 23)		47,000	47,000
ALAKANUK - STREET LIGHTS (ED 23)		10,000	10,000
CHEVAK - UNDERGROUND FREEZER (ED 23)		40,000	40,000
CHEVAK - LANDFILL (ED 23)		100,000	100,000
CHEVAK - SEAWALL PROJECT (ED 23)		10,000	10,000
ELIM - FISH COOP (ED 23)		100,000	100,000
ELIM - CLINIC (ED 23)		100,000	100,000
GAMBELL - STREET IMPROVEMENTS (ED 23)		85,000	85,000
GAMBELL - WASHETERIA/COMMUNITY WIND GENERATORS (ED 23)		45,000	45,000
GOLOVIN - ELECTRICAL GENERATION SYSTEM (ED 23)		70,000	70,000
KOTLIK - HEAVY EQUIPMENT (ED 23)		250,000	250,000
KOYUK - COMMUNITY FREEZER (ED 23)		100,000	100,000
KOYUK - BARGE LANDING DOCK CONSTRUCTION (ED 23)		300,000	300,000
SAVOONGA - STREET LIGHTS (ED 23)		10,000	10,000
SCAMMON BAY - STREET LIGHTS (ED 23)		10,000	10,000
ED 24 INTERIOR RIVERS			
ANVIK-COMMUNITY BUILDING CONSTRUCTION SUPPLEMENT (ED 24)		40,000	40,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3
	4	5	6	7
	8	9	10	11
	12	13	14	15
	16	17	18	19
	20	21	22	23
	24	25	26	27
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)			
2				
3				
4	NIKOLAI - COMBINED PUBLIC FACILITY (ED 24)	100,000	100,000	
5	NULATO - ELDERLY HOUSING (ED 24)	100,000	100,000	
6	NULATO - COMMUNITY CENTER RENOVATION (ED 24)	25,000	25,000	
7	SHAGELUK - STREET LIGHTS (ED 24)	10,000	10,000	
8	ED 25 LOWER KUSKOKWIM			
9	AKIAK - COMMUNITY BUILDING (ED 25)	160,000	160,000	
10	AKIAK-ELECTRICAL GENERATION SYSTEM PURCHASE (ED 25)	200,000	200,000	
11	BETHEL - WASTE HEAT UTILIDOR (ED 25)	275,000	275,000	
12	KASIGLUK - LAND ACQUISITION (ED 25)	150,000	150,000	
13	KWETHLUK - HEADSTART BUILDING (ED 25)	125,000	125,000	
14	NAPASKIAK - BUILDING RELOCATION (ED 25)	10,000	10,000	
15	TOKSOOK BAY - POL ASSESSMENT (ED 25)	52,000	52,000	
16	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS			
17	NEW STUYAHOK - EQUIPMENT/TRANSPORTATION (ED 26)	20,000	20,000	
18	PORT HEIDEN - STORAGE BUILDING & EQUIPMENT (ED 26)	150,000	150,000	
19	ED 27 KODIAK - EAST ALASKA PENNINSULA			
20	KODIAK - PUBLIC WORKS WAREHOUSE (ED 27)	66,000	66,000	
21	NORTH SLOPE BOROUGH			
22	BOWHEAD WHALE CENSUS PROJECT (ED 22)	250,000	250,000	
23	FAIRBANKS NORTH STAR BOROUGH			
24	ENERGY MANAGEMENT PROGRAM (ED 18-21)	2,000,000	2,000,000	
25	TANANA VALLEY FAIRGROUND FACILITIES (ED 18-21)	125,000	125,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

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ALLOCATIONS

[illegible]

GENERAL FUND	OTHER FUNDS

4 EVAPORATIVE CONDENSOR ENCLOSURE (ED 18-21)

50,000 50,000

5 BOROUGH LANDFILL EQUIPMENT (ED 18-21)

323,000 323,000

6 BOROUGH COMPUTER SOFTWARE (ED 18-21)

100,000 100,000

7 TRANSPORTATION

8 ED 2 INSIDE PASSAGE - CORDOVA

9 CRAIG - BOAT HARBOR IMPROVEMENTS (ED 2)

200,000 200,000

10 HAINES - STREET IMPROVEMENTS (ED 2)

900,000 900,000

11 KLAUOCK - HARBOR IMPROVEMENTS (ED 2)

175,000	175,000

12 ED 7-15 ANCHORAGE DISTRICT

13 ANCHORAGE TRAFFIC IMPROVEMENTS (ED 7-15)

1,800,000 1,800,000

14 ANCHORAGE - ROADS AND DRAINAGE (ED 7-15)

5,400,000 5,400,000

15 ANCHORAGE - PORT OF ANCHORAGE DEVELOPMENT (ED 7-15)

2,900,000 2,900,000

16 ANCHORAGE-UPPER O'MALLEY SERVICE AREA ROAD

90,000 90,000

17 IMPROVEMENTS (ED 7-15)

18 ANCHORAGE-TALUS WEST SERVICE AREA ROAD

70,000 70,000

19 IMPROVEMENTS (ED 7-15)

20 ANCHORAGE-SKY RANCH ESTATES ROAD IMPROVEMENTS
(ED 7-15)

30,000 30,000

21 ANCHORAGE-VALLI VUE ROAD IMPROVEMENTS (ED 7-15)

45,000 45,000

22 ANCHORAGE-UPPER GROVE ROAD IMPROVEMENTS (ED 7-15)

45,000 45,000

23 ANCHORAGE-RAVENWOODS ROAD IMPROVEMENTS (ED 7-15)

45,000 45,000

24 ANCHORAGE-MOUNTAIN PARK ROAD IMPROVEMENTS (ED 7-15)

45,000 45,000

25 ANCHORAGE-BRUIIN PARK ROAD IMPROVEMENTS (ED 7-15)

45,000 45,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1
2		2
3		3
4	ED 24 INTERIOR RIVERS	4
5	ANIAC - ROAD IMPROVEMENT SUPPLEMENT (ED 24)	5
6	GRAYLING - BRIDGE REPAIR (ED 24)	6
7	MOUNTAIN VILLAGE - HEAVY EQUIPMENT (ED 24)	7
8	RUBY - HEAVY EQUIPMENT (ED 24)	8
9	SHAGELUK - TRACTOR (ED 24)	9
10	ED 25 LOWER KUSKOKWIM	10
11	AKIAK - DUMPTRUCK-10 YARD CAPACITY (ED 25)	11
12	AKOLMUIT - BANK STABILIZATION (ED 25)	12
13	ATMAUTLUAK - BOARDWALK CONSTRUCTION (ED 25)	13
14	BETHEL - ROAD MAINTENANCE (ED 25)	14
15	KASIGLUK - GRAVEL ACQUISITION (ED 25)	15
16	NAPASKIAK - LOCAL ROAD CONSTRUCTION (ED 25)	16
17	NEWTOK - DOCK FACILITY (ED 25)	17
18	NEWTOK - GRAVEL ACQUISITION (ED 25)	18
19	PLATINUM - EQUIPMENT/MAINTENANCE SHOP (ED 25)	19
20	ED 27 KODIAK - EAST ALASKA PENNINSULA	20
21	KODIAK - MOUNTAIN VIEW DRIVE ROAD IMPROVEMENTS (ED 27)	21
22	KODIAK - LARCH STREET & RUSSEL SUBDIVISION ROAD	22
23	IMPROVEMENTS (ED 27)	23
24	FAIRBANKS NORTH STAR BOROUGH	24
25	SERVICE AREA ROAD PROJECTS (ED 18-21)	25
	ALLOCATIONS	
	ITEMS	
	GENERAL FUND	OTHER FUNDS
	50,000	50,000
	100,000	100,000
	250,000	250,000
	25,000	25,000
	25,000	25,000
	90,000	90,000
	15,000	15,000
	80,000	80,000
	200,000	200,000
	75,000	75,000
	175,000	175,000
	110,000	110,000
	60,000	60,000
	115,000	115,000
	340,000	340,000
	2,150,000	2,150,000
	3,000,000	3,000,000

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
4 ARCTIC FOX AREA STREET UPGRADE (ED 18-21)		15,000	15,000	
5 MATANUSKA-SUSITNA BOROUGH				
6 DENALI VIEW - SKI HILL SCENIC PULLOUTS (ED 16)		90,000	90,000	
7 LEWIS LOOP ROAD (ED 16)		150,000	150,000	
8 MAT-SU ROAD UPGRADE PLANNING & DESIGN (ED 16)		800,000	800,000	
9 OILWELL ROAD (ED 16)		40,000	40,000	
10 PITTMAN ROAD DESIGN & RIGHT-OF-WAY (ED 16)		500,000	500,000	
11 TALKEETNA - TOWNSITE ROADS (ED 16)		100,000	100,000	
12 * * * * *		* * * * *		
13 * * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		* * * * *		
14 * * * * *		* * * * *		
15 EDUCATION				
16 ED 17 INTERIOR HIGHWAYS				
17 KENNY LAKE - COPPER BASIN BOOKMOBILE (ED 17)		6,000	6,000	
18 HEALTH				
19 ED 22 NORTH SLOPE - KOTZEBUE				
20 NGATAK - EMERGENCY MEDICAL TRAVEL (ED 22)		15,000	15,000	
21 NATURAL RESOURCE MANAGEMENT				
22 ED 24 INTERIOR RIVERS				
23 CROOKED CREEK - SAFE WATER FACILITY (ED 24)		250,000	250,000	
24 PUBLIC PROTECTION				
25 ED 17 INTERIOR HIGHWAYS				
26 COPPER CENTER - FIRE EQUIPMENT (ED 17)		20,000	20,000	

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	MCKINLEY PARK - FIRE EQUIPMENT (ED 17)	105,000	105,000		4
5	ED 24 INTERIOR RIVERS				5
6	PITKAS POINT - FIRE TRUCK AND HALL (ED 24)	165,000	165,000		6
7	DEVELOPMENT				7
8	ED 2 INSIDE PASSAGE - CORDOVA				8
9	THORNE BAY - UTILITIES RENOVATION (ED 2)	200,000	200,000		9
10	ED 17 INTERIOR HIGHWAYS				10
11	TANACROSS - LANDFILL EQUIPMENT (ED 17)	180,000	180,000		11
12	ED 23 NORTON SOUND				12
13	MARY'S IGLOO - HOUSING DEVELOPMENT PROJECT (ED 23)	200,000	200,000		13
14	ED 24 INTERIOR RIVERS				14
15	CHALKYTSIK - ELECTRIFICATION COMPLETION (ED 24)	70,000	70,000		15
16	ED 25 LOWER KUSKOKWIM				16
17	KONGIGANAK - ELECTRIFICATION COMPLETION (ED 25)	200,000	200,000		17
18	OSCARVILLE - COMMUNITY CENTER (ED 25)	150,000	150,000		18
19	TUNTUTULAK - BULK FUEL STORAGE (ED 25)	100,000	100,000		19
20	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				20
21	EGEGIK - STORAGE BUILDING (ED 26)	84,000	84,000		21

1 * SEC. 15 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5 FEDERAL RECEIPTS

2,900,000

6 GENERAL FUND

113,769,000

7 *** TOTAL FUNDING ***

116,669,000

8 * * * * * TOTAL BUDGET * * * * *

116,669,000

9 * SEC. 16 THIS ACT TAKES EFFECT IMMEDIATELY IN
10 ACCORDANCE WITH AS 01.10.070(C).

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FISCAL YEAR 1984 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS			2,900,000	2,900,000
GENERAL FUND MATCH				
GENERAL FUND			113,769,000	113,769,000
INTER-AGENCY RECEIPTS				
CIP PROJECT FUNDS				
GENERAL OBLIGATION BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND				
AVIATION FUEL TAX ACCOUNT				
FICA ADMINISTRATION FUND ACCOUNT				
FISH AND GAME FUND				
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND				
INTERNATIONAL AIRPORT REVENUE FUND				
PROGRAM RECEIPTS				
PUBLIC EMPLOYEES RETIREMENT FUND				
SCHOOL FUND (CIGARETTE TAX)				
SECOND INJURY FUND RESERVE ACCOUNT				
DISABLED FISHERMANS RESERVE ACCOUNT				
SURPLUS PROPERTY REVOLVING FUND				
TEACHERS RETIREMENT SYSTEM FUND				
VETERANS REVOLVING LOAN FUND				
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA				
INDIRECT COST RECOVERY				
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND				
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND				
TITLE 20				
RESTRICTED RECEIPTS, U OF A				
TRAINING AND BUILDING FUND				
NC OPERATE				
**** TOTALS ****			\$116,669,000	\$116,669,000

TIME AND DATE 23:30 6/10/83

BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGIS'N BUDGET	CAPITAL BUDGET	TOTAL BUDGET
1002 FEDERAL RECEIPTS			2,900.0	2,900.0
1003 GENERAL FUND MATCH				
1004 GENERAL FUND			113,769.0	113,769.0
1005 INTER-AGENCY RECEIPTS				
1006 CIP PROJECT FUNDS				
1010 GENERAL OBLIGATION BONDS				
1015 RENEWABLE RESOURCES INVESTMENT FUND				
1020 REAL ESTATE SURETY FUND				
1021 AGRICULTURAL LOAN FUND				
1022 AVIATION FUEL TAX ACCOUNT				
1023 FICA ADMINISTRATION FUND ACCOUNT				
1024 FISH AND GAME FUND				
1025 HIGHWAY FUEL TAX ACCOUNT				
1026 HIGHWAY WORKING CAPITAL FUND				
1027 INTERNATIONAL AIRPORT REVENUE FUND				
1028 PROGRAM RECEIPTS				
1029 PUBLIC EMPLOYEES RETIREMENT FUND				
1030 SCHOOL FUND (CIGARETTE TAX)				
1031 SECOND INJURY FUND RESERVE ACCOUNT				
1032 DISABLED FISHERMANS RESERVE ACCOUNT				
1033 SURPLUS PROPERTY REVOLVING FUND				
1034 TEACHERS RETIREMENT SYSTEM FUND				
1035 VETERANS REVOLVING LOAN FUND				
1036 WATERCRAFT FUEL TAX ACCOUNT				
1037 FEDERAL REVENUE SHARING FUND				
1038 STUDENT FEES, UNIVERSITY OF ALASKA				
1039 INDIRECT COST RECOVERY				
1040 MARINE/COASTAL PROTECTION FUND				
1041 DONATED COMMODITY HANDLING FEE ACCOUNT				
1042 FEDERAL TITLE IV-A AND VI-(ESEA)				
1043 PUBLIC LAW 81-874/GENERAL FUND				
1044 RENEWABLE RESOURCE DEVELOPMENT FUND				
1046 STUDENT REVOLVING LOAN FUND				
1047 TITLE 20				
1048 RESTRICTED RECEIPTS, U OF A				
1049 TRAINING AND BUILDING FUND				
1099 NC OPERATE				
**** TOTALS ****			116,669.0	116,669.0

TIME AND DATE 23:30 6/10/83

THE FOLLOWING CONTROL PARAMETERS WERE USED TO GENERATE THE BILL WRITER REPORT:

ONLY THE CAPITAL BUDGET BILL WAS PRODUCED...

ORDER OF PRESENTATION...AGENCY.

ENROLLED VERSION OF BILL...

CSET 'D' WAS USED AS COLUMN REFERENCE.

ORIGIN=FREE_CONF (R01.BC COLUMN 10).

BILL_ID=CSSSHB 105(FIN)

REDUCTION PARAMETERS BY AGENCY WITHIN CATEGORY...

AGENCY	CATEGORY >>>----	1	2	3	4	5	6	7	8	9	10
1 OFFICE OF THE GOVERNOR		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
2 DEPARTMENT OF ADMINISTRATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
3 DEPARTMENT OF LAW		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
4 DEPARTMENT OF REVENUE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
5 DEPARTMENT OF EDUCATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
6 DEPARTMENT OF HEALTH & SOCIAL SERVICES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
7 DEPARTMENT OF LABOR		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
8 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
9 DEPARTMENT OF MILITARY AFFAIRS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
10 DEPARTMENT OF NATURAL RESOURCES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
11 DEPARTMENT OF FISH & GAME		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
12 DEPARTMENT OF PUBLIC SAFETY		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
13 RURAL EDUCATION ATTENDANCE AREAS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
14 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
15 DEPARTMENT OF CORRECTIONS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
16 DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
17		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
18 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
19 LEGISLATURE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
20		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
21		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
22 ALASKA COURT SYSTEM		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
23 UNIVERSITY OF ALASKA		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
24 STATE BOND COMMITTEE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
25		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
26		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
27		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
28		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
29 GRANTS TO MUNICIPALITIES (AS 37.05.315)		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
30 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000

POSITIONS WERE SUMMATED & DISPLAYED.

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SALBILLA JOB COMPLETE 23:30 6/10/83

B. L. SHEFFIELD
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 25, 1983

The Honorable Joe L. Hayes
Speaker of the House
Alaska State Legislature
Pouch V
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a sponsor substitute for House Bill No. 105.

This substitute bill revises the proposed Fiscal Year 1984 operating budget appropriations for the state. Revisions to the proposed Fiscal Year 1984 capital budget appropriations (sec. 2 of the original bill) are under development and will be submitted by March 31, 1983. However, since the operating budget changes are ready, I want to submit them now so that the legislature can have the additional time for its review.

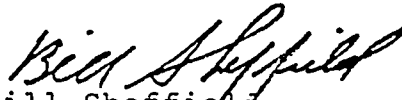
The revisions to the proposed FY 84 operating budget consist of both reallocations of funding to high priority programs and services from lower priority items as well as increases or decreases in funding. The increases include transfer of items from the capital budget which more properly belong in the operating budget, salary increases based on previously approved negotiations, and new or expanded vital programs and services. Included in the latter are local school support, correctional programs, youth employment, the catastrophic illness program, fire protection for federal land transferred to the state, fisheries programs, and litigation costs for the Trans-Alaska Oil Pipeline rate court case in which the state could lose or gain \$2 billion or more. The reductions in the proposed FY 84 operating budget include both specified reductions as well as an unallocated reduction amount for each department. These latter reductions are necessary to meet the challenge of declining oil revenues; and we will work to develop, before the start of FY 84, the details of what will be reduced.

The format of the operating budget appropriation has been modified from that originally submitted in January. While the need to have one appropriation per department is key to making state government more efficient, the bill has been expanded to include allocations for the various elements of each department's operations. This will be a better indicator of legislative intent and at the same time provide the administration with the flexibility to improve state government efficiency and effectiveness. Our intent is to submit the revised FY 84 capital budget section with appropriations by individual projects.

Summary information regarding the FY 84 operating budget revisions is being provided to each legislator. In addition, computer-generated, line-item detail information will be provided to the Senate and House Finance Committees.

In view of declining revenues, I have requested my Departments to continue to identify inefficiencies and duplication of services. Our approach will be to minimize the impact on programs and services while still reducing the budget. As our revenues continue to decline, we will be forced to make some hard decisions on the trade-offs between state services and the availability of resources to fund them.

Sincerely,


Bill Sheffield
Governor

HOUSE JOURNAL

LETTER OF INTENT
FOR
CSSSHB 105 (Finance)

FRED - SUPPLEMENTAL PRODUCTIONS P. 28, lines 19 - P. 29, line 15.

The Fisheries Rehabilitation Enhancement and Development Division has come under recent scrutiny by the legislature. It is not our intent to completely dismantle F.R.E.D. It is, however, the legislature's intent that our fisheries be enhanced and rehabilitated. The F.R.E.D. Division has not fulfilled this intent. If our fisheries were being enhanced, the Legislature would support the F.R.E.D. Division to every extent possible.

Throughout communications with the Fisheries Rehabilitation Enhancement and Development Division, we've been consistently told that the Division has not been given any definitive directive, and that both the Department and Division would welcome such intent from the Legislature as to F.R.E.D.'s goals, and attaining those goals.

Production in the hatcheries must be greatly improved. This must be done by producing the salmon species needed in various locations. Not by just pumping out pinks. F.R.E.D. has done little in regards to planning for the actual fishery needs of this state. The NRMEC House Finance Sub-Committee talked at lengths with the various division directors regarding the need for chinook and silver salmon, and they told us that they were unaware that these species were such a high priority. With this in mind, the Clear hatchery should be utilized for the production of Chinook salmon, not only for the sportfish enthusiasts, but for the subsistence users. Along with the Chinook, rainbow trout, should be part of the Clear hatchery program.

There's a strong consensus that those hatcheries with terminal harvest areas, having good production potential be transferred to the private sector. Whether these hatcheries are transferred to aquaculture associations, non-profit corporations, or another qualified entity, the intent is to increase returns.

There was substantial legislative intent in F.R.E.D.'s FY '83 budget. Our intent remains the same, and if the Department had initiated action, this letter would not be necessary. Again, the Main Bay and Cannery Creek Hatcheries should be transferred to the Prince William Sound Aquaculture Assoc., the Beaver Falls hatchery should be transferred to the Southern Southeast Aquaculture Assoc., in addition the East Creek/Dillingham hatchery should be transferred to the Imarpik Aquaculture Assoc., Klawock should also be transferred. These transfers should occur by Dec. 31, 1983, as long as the non-profits are willing and able to accept the facilities.

By transferring these hatcheries to the perspective non-profits the fisheries enhancement program remains on-going, while alleviating F.R.E.D. Division. Our intent is to enhance Alaskan fisheries, transferring hatchery facilities is the most viable and expedient option we have.

HOUSE JOURNAL

In addition to transferring hatchery facilities, a southeastern regional pathology lab should be setup within F.R.E.D. This is a service which the private hatchery operators cannot provide nor afford. It's also a beneficial service for the state facilities, but must be provided in a timely and expedient fashion to eliminate the possibility of loosing large numbers of eggs.

There are still a number of incomplete hatcheries. The F.R.E.D. Division has been in place for a number of years, with a number of engineers working for the division. The Legislature would strongly suggest that these plans be finished by the end of calendar year '83.

The Yukon River King salmon run has the potential to greatly enhance our King salmon fishery. It is the Legislature's suggestion that the F.R.E.D. Division work with officials in the Yukon Territory to determine how the State of Alaska might assist the enhancement of the Yukon King salmon specie, and designated streams for rehabilitation.

RESPECTFULLY SUBMITTED,


AL ADAMS, CHAIRMAN
HOUSE FINANCE COMMITTEE

Offered: 5/26/83
Referred: Rules

Original sponsor: Rules/Governor

1 IN THE HOUSE BY THE FINANCE COMMITTEE
2 CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 105 (Finance)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 THIRTEENTH LEGISLATURE - FIRST SESSION
5 A BILL
6 For an Act entitled: "An Act making appropriations for the operating and
7 capital expenses of state government; and providing
8 for an effective date."
9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:
13 Operating Capital
14 Highway Fuel Tax Account \$19,500,000
15 Aviation Fuel Tax Account 9,100,000
16 Watercraft Fuel Tax Account \$4,000,000
17 * Sec. 2. A sum is appropriated from the general fund necessary to pay
18 interest on revenue anticipation notes issued by the commissioner of reve-
19 nue under AS 43.08.010.
20 * Sec. 3. Federal or other program receipts that exceed the amounts
21 appropriated in this Act are appropriated conditioned upon compliance with
22 the program review provisions of AS 37.07.080(h).
23 * Sec. 4. If federal or other program receipts exceed the estimates
24 appropriated by this Act, the appropriation from state funds for the af-
25 fected program may be reduced by the amount of the excess if the reductions
26 are not inconsistent with applicable federal statutes.
27 * Sec. 5. If program receipts fall short of the estimates appropriated
28 by this Act, the affected appropriation shall be reduced by the amount of
29 the shortfall in receipts.

1 * Sec. 6. If the federal receipts under Title XX of the Social Security
2 Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the
3 shortfall is appropriated from the general fund.

4 * Sec. 7. Amounts equivalent to the amounts to be received in settle-
5 ment of insurance claims for property losses are appropriated from the
6 general fund to the affected agency for the purpose of replacing the facil-
7 ity or service lost as a result of the incident giving rise to the insur-
8 ance claim.

9 * Sec. 8. A sum of \$30,000 is appropriated from the public employees'
10 retirement fund to the Department of Revenue, treasury division, for each
11 \$10,000,000 or portion of \$10,000,000 of public employees' retirement fund
12 assets measured at market under outside investment management during fiscal
13 year 1984 in excess of the amount of assets measured at market under out-
14 side investment management on June 30, 1983.

15 * Sec. 9. A sum of \$30,000 is appropriated from the teachers' retire-
16 ment fund to the Department of Revenue, treasury division, for each
17 \$10,000,000 or portion of \$10,000,000 of teachers' retirement fund assets
18 measured at market under outside investment management during fiscal year
19 1984 in excess of the amount of assets measured at market under outside
20 investment management on June 30, 1983.

21 * Sec. 10. The amount required to be paid by the state for the princi-
22 pal and interest on all issued and outstanding state guaranteed bonds is
23 appropriated from the general fund to the state bond committee to make all
24 payments by the state required under its guarantee for principal and inter-
25 est.

26 * Sec. 11. The sum of \$12,573,000 is appropriated from the general fund
27 to the Department of Law to fund legal proceedings involving oil and gas
28 revenues due or paid to the state or state title to oil and gas lands,
29 including the North Slope Royalty case (State v. Amerada Hess, et al), the

1 Oil and Gas Corporate Income Tax Case (Arco v. State), the TransAlaska
2 Pipeline Rate Case, litigation against the Alaska Oil Company, and United
3 States v. Alaska, for fiscal year 1984 and succeeding fiscal years.

4 * Sec. 12. The sum of \$337,100 is appropriated from the general fund to
5 the Department of Revenue for costs associated with the Oil and Gas Corpo-
6 rate Income Tax Case (Arco v. State) for fiscal year 1984 and succeeding
7 fiscal years.

8

SECTION 13 BEGINS ON PAGE 4

FISCAL YEAR 1984 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	187,734,700		12,933,600	200,668,300
GENERAL FUND MATCH	68,514,000			68,514,000
GENERAL FUND	1,752,880,900		335,035,200	2,087,916,100
INTER-AGENCY RECEIPTS	120,624,300			120,624,300
CIP PROJECT FUNDS				
GENERAL OBLIGATION BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND	567,100			567,100
AVIATION FUEL TAX ACCOUNT	89,700			89,700
FICA ADMINISTRATION FUND ACCOUNT	6,005,000			6,005,000
FISH AND GAME FUND				
HIGHWAY FUEL TAX ACCOUNT	30,620,700			30,620,700
HIGHWAY WORKING CAPITAL FUND	23,164,000			23,164,000
INTERNATIONAL AIRPORT REVENUE FUND	41,390,300			41,390,300
PROGRAM RECEIPTS	2,293,200			2,293,200
PUBLIC EMPLOYEES RETIREMENT FUND	2,500,000			2,500,000
SCHOOL FUND (CIGARETTE TAX)	1,887,400			1,887,400
SECOND INJURY FUND RESERVE ACCOUNT	1,280,500			1,280,500
DISABLED FISHERMANS RESERVE ACCOUNT	204,300			204,300
SURPLUS PROPERTY REVOLVING FUND	1,873,500			1,873,500
TEACHERS RETIREMENT SYSTEM FUND	877,300			877,300
VETERANS REVOLVING LOAN FUND				
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES, UNIVERSITY OF ALASKA	13,171,400			13,171,400
INDIRECT COST RECOVERY	7,223,300			7,223,300
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	10,891,000			10,891,000
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND				
TITLE 20	4,113,700			4,113,700
RESTRICTED RECEIPTS, U OF A	17,603,800			17,603,800
TRAINING AND BUILDING FUND	449,500			449,500
NC OPERATE				
**** TOTALS ****	\$2,295,959,600		\$347,968,800	\$2,643,928,400

TIME AND DATE 09:25 5/26/83

1 * SEC. 13 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1984 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1983, AND ENDING JUNE 30, 1984, UNLESS OTHERWISE
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
10	*****	*****			
11	*****	OFFICE OF THE GOVERNOR			
12	*****	*****			
13	ADMINISTRATION OF JUSTICE				
14	COMMISSIONS				
15	STATUS OF WOMEN COMMISSION (4 POSITIONS)	326,100	326,100		
16	HUMAN RIGHTS COMMISSION (25 POSITIONS)	1,481,700	1,306,900	174,800	
17	GENERAL GOVERNMENT				
18	EXECUTIVE OPERATIONS	6,930,000	6,930,000		
19	EXECUTIVE OFFICE (66 POSITIONS)	5,119,600			
20	EXECUTIVE MANSION (4 POSITIONS)	373,600			
21	ALASKA LANDS USE COUNCIL (5 POSITIONS)	340,500			
22	CONTINGENCY FUND	500,000			
23	LIEUTENANT GOVERNOR (8 POSITIONS)	596,300			
24	OFFICE OF MANAGEMENT AND BUDGET (83 POSITIONS)	5,701,000	5,539,800	161,200	
25	COASTAL ZONE MANAGEMENT (13 POSITIONS)	1,871,000	1,871,000		
26	ELECTIONS (24 POSITIONS)	1,569,000	1,569,000		

		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF ADMINISTRATION *****					4
5	*****		*****			5
6	EDUCATION					6
7	TEACHER RETIREMENT MATCH		30,332,100	30,332,100		7
8	SOCIAL SERVICES					8
9	LONGEVITY BONUS (5 POSITIONS)		30,459,500	30,459,500		9
10	PIONEERS HOMES		19,333,900	17,774,400	1,559,500	10
11	SITKA (91 POSITIONS)	3,694,000				11
12	FAIRBANKS (76 POSITIONS)	3,401,600				12
13	PALMER (76 POSITIONS)	3,023,100				13
14	KOTZEBUE	745,200				14
15	ANCHORAGE (193 POSITIONS)	6,026,400				15
16	KETCHIKAN (55 POSITIONS)	2,249,200				16
17	CENTRAL OFFICE (2 POSITIONS)	194,400				17
18	OLDER ALASKANS COMMISSION		7,828,900	3,566,100	4,262,800	18
19	ADMINISTRATION (21 POSITIONS)	1,117,800				19
20	GRANTS AND SERVICES (8 POSITIONS)	6,711,100				20
21	ADMINISTRATION OF JUSTICE					21
22	PUBLIC DEFENDER		4,474,300	4,474,300		22
23	FIRST JUDICIAL DISTRICT (9 POSITIONS)	521,300				23
24	SECOND JUDICIAL DISTRICT (7 POSITIONS)	490,400				24
25	THIRD JUDICIAL DISTRICT (37 POSITIONS)	2,203,700				25

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2						2
3						3
4	FOURTH JUDICIAL DISTRICT (17 POSITIONS)	1,063,100				4
5	ADMINISTRATION AND SUPPORT (3 POSITIONS)	195,800				5
6	GENERAL GOVERNMENT					6
7	PUBLIC OFFICES COMMISSION (9 POSITIONS)		384,600	384,600		7
8	PUBLIC BROADCASTING COMMISSION (5 POSITIONS)		6,886,300	6,886,300		8
9	CENTRALIZED ADMINISTRATIVE SERVICES		14,908,000	12,587,600	2,320,400	9
10	FISCAL/PERSONNEL (21 POSITIONS)	869,900				10
11	LABOR RELATIONS AGENCY	80,100				11
12	WORD PROCESSING CENTERS (33 POSITIONS)	1,106,000				12
13	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	465,300				13
14	CENTREX SYSTEM CHARGES	953,100				14
15	OFFICE OF INFORMATION MANAGEMENT (5 POSITIONS)	337,700				15
16	TELECOMMUNICATIONS SYSTEMS (52 POSITIONS)	9,653,600				16
17	TELECOMMUNICATIONS SERVICES (8 POSITIONS)	633,300				17
18	CIP DIRECT CHARGE POSITIONS & COSTS (19 POSITIONS)	809,000				18
19	OFFICE OF THE COMMISSIONER (9 POSITIONS)		853,700	853,700		19
20	ACCOUNTING		2,580,300	2,580,300		20
21	PRE-AUDIT (13 POSITIONS)	473,100				21
22	ACCOUNTING SERVICES (9 POSITIONS)	381,900				22
23	PAYROLL ACCOUNTING (19 POSITIONS)	657,600				23
24	ADMINISTRATION AND SUPPORT (4 POSITIONS)	299,000				24
25	FINANCIAL SYSTEMS (11 POSITIONS)	768,700				25
26	PERSONNEL AND LABOR RELATIONS SERVICES		3,870,500	3,806,900	63,600	26

1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PERSONNEL (73 POSITIONS)	3,147,500				4
5	LABOR RELATIONS (13 POSITIONS)	723,000				5
6	GENERAL SERVICES		4,840,600	2,950,600	1,890,000	6
7	PURCHASING (19 POSITIONS)	1,422,600				7
8	PROPERTY MANAGEMENT (11 POSITIONS)	516,600				8
9	CENTRAL DUPLICATING AND MAIL (39 POSITIONS)	2,119,600				9
10	ARCHIVES (14 POSITIONS)	781,800				10
11	DATA PROCESSING		11,882,200	8,800,700	3,081,500	11
12	COMPUTING SERVICES (98 POSITIONS)	11,531,900				12
13	MANAGEMENT SERVICES (7 POSITIONS)	350,300				13
14	RETIREMENT & BENEFITS (55 POSITIONS)		3,826,000	816,100	3,009,900	14
15	BUILDING & EQUIPMENT SERVICES		36,438,600	35,562,800	875,800	15
16	LEASING & FACILITIES (2 POSITIONS)	34,983,400				16
17	EMPLOYEE HOUSING (3 POSITIONS)	1,455,200				17
18	RISK MANAGEMENT		6,572,200	15,000	6,557,200	18
19	PREMIUMS/LOSS RETENTION	6,000,900				19
20	OPERATIONS (12 POSITIONS)	571,300				20

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF LAW *****				4
5	*****	*****			5
6	PUBLIC PROTECTION				6
7	OFFICE OF CONSUMER PROTECTION (15 POSITIONS)	755,500	755,500		7
8	ADMINISTRATION OF JUSTICE				8
9	PROSECUTION	9,411,500	9,166,500	245,000	9
10	FIRST JUDICIAL DISTRICT (16 POSITIONS)	988,500			10
11	SECOND JUDICIAL DISTRICT (9 POSITIONS)	747,500			11
12	THIRD JUDICIAL DISTRICT (57 POSITIONS)	3,375,600			12
13	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,434,100			13
14	ADMINISTRATION AND SUPPORT (11 POSITIONS)	969,100			14
15	CRIMINAL APPEALS & SPECIAL PROSECUTION (20 POSITIONS)	1,304,200			15
16	PRE TRIAL DIVERSION (15 POSITIONS)	592,500			16
17	GENERAL GOVERNMENT				17
18	LEGAL SERVICES	8,062,300	4,720,600	3,341,700	18
19	OPERATIONS (120 POSITIONS)	7,661,500			19
20	ADMINISTRATION & SUPPORT (10 POSITIONS)	400,800			20

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	*****	*****		
4	***** DEPARTMENT OF REVENUE	*****		
5	*****	*****		
6	PUBLIC PROTECTION			
7	ALCOHOLIC BEVERAGE CONTROL BOARD (14 POSITIONS)	767,900	767,900	
8	THE ADDITION IN THE BUDGET OF \$116,000 FOR TWO NEW			
9	UNDERCOVER ENFORCEMENT OFFICERS IS MADE WITH THE			
10	PROVISION THAT ONE EXISTING ENFORCEMENT OFFICER BE			
11	CONVERTED TO UNDERCOVER DUTY SO THAT A TOTAL FORCE OF			
12	THREE ENFORCEMENT OFFICERS WILL BE ON FULL TIME			
13	UNDERCOVER DUTY.			
14	DEVELOPMENT			
15	SHARED TAXES	80,741,500	80,741,500	
16	MUNICIPAL ASSISTANCE	70,500,000		
17	AMUSEMENT AND GAMING TAX	42,500		
18	AVIATION FUEL TAX	141,000		
19	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000		
20	LIQUOR LICENSE TAX	900,000		
21	FISHERIES TAX	7,858,000		
22	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	372,000		372,000
23	ALASKA HOUSING FINANCE CORPORATION (48 POSITIONS)	2,945,000		2,945,000
24	PERMANENT FUND CORPORATION (11 POSITIONS)	2,295,600		2,295,600
25	GENERAL GOVERNMENT			
26	REVENUE OPERATIONS	9,723,500	8,717,900	1,005,600

1	DEPARTMENT OF REVENUE (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND	OTHER FUNDS
4	AUDIT (65 POSITIONS)	2,860,700			
5	PETROLEUM REVENUE (29 POSITIONS)	1,776,500			
6	ENFORCEMENT (37 POSITIONS)	1,230,000			
7	TREASURY MANAGEMENT (26 POSITIONS)	2,308,500			
8	PUBLIC SERVICE (30 POSITIONS)	1,547,800			
9	CHILD SUPPORT ENFORCEMENT (83 POSITIONS)		4,258,700	1,242,800	3,015,900
10	ADMINISTRATION AND SUPPORT		3,039,200	3,039,200	
11	OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,227,500			
12	ADMINISTRATIVE SERVICES (41 POSITIONS)	1,811,700			
13	REFUNDABLE CREDITS				
14	CHILD CARE CREDITS		1,414,500	1,414,500	
15	*****		*****		
16	***** DEPARTMENT OF EDUCATION *****				
17	*****		*****		
18	EDUCATION				
19	K-12 FOUNDATION SUPPORT		430,596,200	430,596,200	
20	STUDENT ADM SUPPORT	292,494,300			
21	SPECIAL EDUCATION ADJUSTMENTS	50,958,700			
22	VOCATIONAL EDUCATION ADJUSTMENTS	22,481,100			
23	CORRESPONDENCE STUDY - STATE	1,976,100			
24	CORRESPONDENCE STUDY-LOCAL	5,503,900			
25	BILINGUAL PROGRAM ADJUSTMENT	11,788,200			

1 DEPARTMENT OF EDUCATION (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	SUPPLEMENTAL EQUALIZATION AID	30,393,900	4
5	SUPPLEMENTAL PROGRAMS	15,000,000	5
6	OTHER K-12 SUPPORT	119,179,300	6
7	PUPIL TRANSPORTATION-PUBLIC	20,062,100	7
8	THE STATE BOARD OF EDUCATION SHALL PROMULGATE		8
9	REGULATIONS REQUIRING THE DEPARTMENT OF EDUCATION TO		9
10	ANALYZE THE EFFICIENCY OF THE TRANSPORTATION SERVICES		10
11	PROVIDED BY THE SCHOOL DISTRICT OR THE CONTRACTOR AND		11
12	REDUCE REIMBURSEMENT TO THE SCHOOL DISTRICT IF, AFTER		12
13	NOTIFICATION TO THE SCHOOL DISTRICT OR THE CONTRACTOR OF		13
14	ITS FUNDINGS, THE TRANSPORTATION SERVICES CAN BE		14
15	PROVIDED MORE EFFICIENTLY AT A LESSER COST AND THE		15
16	SCHOOL DISTRICT OR THE CONTRACTOR FAILS TO TAKE		16
17	REASONABLE MEASURES TO CORRECT THE INEFFICIENCY.		17
18	STUDENT LUNCH PROGRAM	6,000,000	18
19	CIGARETTE TAX DISTRIBUTION	2,500,000	19
20	TUITION STUDENTS	2,954,800	20
21	BOARDING HOME GRANTS	500,000	21
22	STATE CONTRACT PROGRAMS	26,674,600	22
23	DEBT RETIREMENT	59,887,800	23
24	RURAL SCHOOL VOCATIONAL ED PROGRAM (RSVP)	600,000	24
25	EDUCATION PROGRAM ADMINISTRATION	23,033,100	25

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	MANAGMENT AND MONITORING SERVICE (3 POSITIONS)	177,400	
5	DISTRICT SUPPORT SERVICES (25 POSITIONS)	902,700	
6	DEPARTMENT ADMINISTRATIVE SERVICES (20 POSITIONS)	844,300	
7	DEPARTMENT OVERHEAD EXPENSES	744,800	
8	CAREER & VOCATIONAL EDUCATION (14 POSITIONS)	2,412,700	
9	SPECIAL EDUCATION (10 POSITIONS)	641,200	
10	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	14,607,500	
11	EDUCATION PROGRAM DEVELOPMENT (14 POSITIONS)	1,657,400	
12	COMMISSIONER (11 POSITIONS)	715,100	
13	CIP OVERHEAD & ASSOCIATED COSTS (5 POSITIONS)	330,000	
14	EDUCATION DESIGN & DELIVERY	4,927,600	2,674,500 2,253,100
15	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	883,300	
16	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS (9 POSITIONS)	1,891,200	
17	CORRESPONDENCE STUDY-DUE (35 POSITIONS)	2,153,100	
18	EDUCATION BOARDS COMMISSIONS & ASSOCIATIONS	513,700	410,500 103,200
19	STATE BOARD OF EDUCATION	100,100	
20	OTHER COMMISSIONS & ASSOCIATIONS (2 POSITIONS)	315,400	
21	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	98,200	
22	ADULT & POSTSECONDARY SUPPORT	9,168,500	8,663,400 505,100
23	ADULT BASIC EDUCATION	3,364,900	
24	COMMUNITY SCHOOLS ADJUSTMENTS	4,025,400	

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	FIRE SERVICE TRAINING	72,400			4
5	ADULT VOCATIONAL EDUCATION	133,700			5
6	OTHER VOCATIONAL EDUCATION GRANTS	100,000			6
7	GRANTS ADMINISTRATION (17 POSITIONS)	1,019,700			7
8	YOUTH EMPLOYMENT SERVICES	452,400			8
9	SEWARD CENTER (68 POSITIONS)		4,350,300	3,498,800	851,500 9
10	KOTZEBUE TECHNICAL CENTER		1,090,000	1,090,000	10
11	VOCATIONAL REHABILITATION		9,802,200	4,413,300	5,388,900 11
12	COUNSELING & PLACEMENT (72 POSITIONS)	3,275,800			12
13	SERVICES TO CLIENTS	2,867,700			13
14	INDEPENDENT LIVING REHABILITATION	717,000			14
15	ADMINISTRATION (12 POSITIONS)	720,200			15
16	SPECIALIZED FACILITIES	451,800			16
17	STATE SUPPORTED FACILITIES	44,200			17
18	DISABILITY DETERMINATION (18 POSITIONS)	1,547,800			18
19	EMPLOYMENT OF THE HANDICAPPED	177,700			19
20	STUDENT FINANCIAL AID		1,942,600	1,825,600	117,000 20
21	WICHE - STUDENT EXCHANGE PROGRAM	1,708,600			21
22	STUDENT INCENTIVE GRANT PROGRAM	234,000			22
23	ALASKA POST SECONDARY EDUCATION COMMISSION		2,957,700	2,575,500	382,200 23
24	STUDENT LOAN ADMINISTRATION (55 POSITIONS)	1,896,900			24
25	WICHE-ADMINISTRATION	54,900			25

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		APPROPRIATION	2
3		APPROPRIATION FUND SOURCES	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
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25			25
1	DEPARTMENT OF EDUCATION (CONT.)		1
2		APPROPRIATION	2
3		APPROPRIATION FUND SOURCES	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
6			6
7			7
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10			10
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25			25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	MEDICAID-HOSPITALS	16,366,000	4
5	MEDICAID - PHYSICIAN SERVICES	6,545,600	5
6	MEDICAID - OTHER SERVICES	3,430,000	6
7	MEDICAID-EARLY SCREENING	3,812,900	7
8	MEDICAID-NURSING HOMES	21,359,100	8
9	MEDICAID-INDIAN HEALTH SERVICE	6,000,000	9
10	GENERAL RELIEF MEDICAL-HOSPITALS	4,732,400	10
11	GENERAL RELIEF MEDICAL-PHYSICIANS SERVICES	2,057,900	11
12	GENERAL RELIEF MEDICAL-OTHER SERVICES	3,469,200	12
13	GENERAL RELIEF MEDICAL-CATASTROPHIC ILLNESS	2,312,600	13
14	PUBLIC ASSISTANCE ADMINISTRATION	13,578,200	14
15	ADMINISTRATION (26 POSITIONS)	2,192,700	15
16	QUALITY CONTROL (14 POSITIONS)	699,900	16
17	STAFF DEVELOPMENT (5 POSITIONS)	277,400	17
18	ELIGIBILITY DETERMINATION (235 POSITIONS)	9,415,900	18
19	COLLECTIONS (1 POSITION)	56,700	19
20	MEDICAL CARE ADVISORY COMMITTEE	61,000	20
21	MEDICAID AUDIT (3 POSITIONS)	161,500	21
22	CERTIFICATION & LICENSING (6 POSITIONS)	332,300	22
23	FRAUD INVESTIGATION (9 POSITIONS)	380,800	23
24	PROGRAM SERVICES	6,627,000	24
25	HOMEMAKER SERVICES (1 POSITION)	431,000	25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	DAY CARE	343,800			4
5	PREVENTIVE SERVICES	1,995,000			5
6	ADULT SERVICES (17 POSITIONS)	3,632,200			6
7	DELINQUENCY PREVENTION	225,000			7
8	FAMILY SERVICES ADMINISTRATION		9,466,300	9,369,700	96,600 8
9	SOUTHCENTRAL REGION (81 POSITIONS)	3,583,400			9
10	NORTHERN REGION (34 POSITIONS)	1,785,500			10
11	SOUTHEASTERN REGION (13 POSITIONS)	606,000			11
12	WESTERN REGION (16 POSITIONS)	843,900			12
13	NORTHWESTERN REGION (10 POSITIONS)	627,700			13
14	SOUTHERN REGION (17 POSITIONS)	666,100			14
15	CENTRAL OFFICE (21 POSITIONS)	1,098,200			15
16	STAFF DEVELOPMENT (2 POSITIONS)	255,500			16
17	JUVENILE CUSTODY		15,532,900	15,532,900	17
18	SOCIAL SERVICES, FOSTER CARE	4,717,600			18
19	INSTITUTIONAL CARE, SOCIAL SERVICES	10,815,300			19
20	SOCIAL SERVICES BLOCK GRANT OFFSET			-4,113,700	4,113,700 20
21	MANIILAQ		2,735,300	2,735,300	21
22	HOMEMAKER SERVICES	72,000			22
23	NORTHWESTERN REGION FAMILY SERVICES	132,300			23
24	FOSTER CARE	147,000			24
25	INSTITUTIONAL CARE	418,000			25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	REGIONAL WOMEN'S CRISIS	255,000			4
5	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	190,100			5
6	HEALTH SERVICES	1,520,900			6
7	WIN (15 POSITIONS)		744,500	310,400	434,100 7
8	HEALTH				8
9	NURSING		8,147,800	6,931,300	1,216,500 9
10	FIELD NURSING (125 POSITIONS)	5,640,800			10
11	HOME HEALTH SERVICE (12 POSITIONS)	1,110,100			11
12	ADMINISTRATION (16 POSITIONS)	886,500			12
13	EARLY SCREENING (14 POSITIONS)	510,400			13
14	COMMUNICABLE DISEASE CONTROL		2,232,200	2,068,800	163,400 14
15	TUBERCULOSIS CONTROL (12 POSITIONS)	793,400			15
16	VENEREAL DISEASE CONTROL (6 POSITIONS)	322,400			16
17	IMMUNIZATION (4 POSITIONS)	683,500			17
18	EPIDEMIOLOGY (3 POSITIONS)	432,900			18
19	HEALTH & SAFETY (3 POSITIONS)		99,300	99,300	19
20	CHILD AND FAMILY HEALTH		8,420,200	5,559,700	2,860,500 20
21	MATERNAL AND CHILD HEALTH (8 POSITIONS)	1,090,900			21
22	HANDICAPPED CHILDREN (9 POSITIONS)	1,999,500			22
23	COMMUNICATIVE DISORDERS (14 POSITIONS)	710,600			23
24	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	372,500			24
25	ADMINISTRATION (3 POSITIONS)	175,700			25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	NUTRITION (7 POSITIONS)	2,030,300	4
5	SPECIAL EDUCATION GRANTS (2 POSITIONS)	2,040,700	5
6	LABORATORIES	2,023,100	6
7	REGIONAL LABS (39 POSITIONS)	1,857,300	7
8	ADMINISTRATION (3 POSITIONS)	165,800	8
9	PUBLIC HEALTH ADMINISTRATION	3,050,100	9
10	ADMINISTRATION (7 POSITIONS)	1,079,800	10
11	HEALTH EDUCATION (5 POSITIONS)	469,400	11
12	GRANT TO MUNICIPALITY OF ANCHORAGE	924,100	12
13	ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800	13
14	EMERGENCY MEDICAL SERVICES	1,903,700	14
15	ADMINISTRATION (7 POSITIONS)	429,000	15
16	ADVISORY COUNCIL	16,100	16
17	GRANTS - REGIONAL COUNCILS	1,458,600	17
18	HEALTH CLINICS	600,000	18
19	ALCOHOL AND DRUG ABUSE ADMINISTRATION (19 POSITIONS)	1,521,800	19
20	DRUG ABUSE GRANTS	1,550,000	20
21	ALCOHOL ABUSE GRANTS	12,726,200	21
22	ALASKA PSYCHIATRIC INSTITUTE (292 POSITIONS)	13,216,500	22
23	COMMUNITY MENTAL HEALTH SERVICES	6,181,500	23
24	REGIONAL ADMINISTRATION (7 POSITIONS)	1,577,500	24
25	COMMUNITY MENTAL HEALTH GRANTS	4,604,000	25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	HARBORVIEW (139 POSITIONS)	7,442,400	5,441,800 2,000,600
5	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	236,600	236,600
6	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES	4,875,900	4,875,900
7	CLIENT PROGRAM MANAGEMENT (1 POSITION)	77,000	
8	COMMUNITY SERVICES	4,798,900	
9	MENTAL HEALTH ADMINISTRATION & SUPPORT	1,051,000	1,051,000
10	CENTRAL OFFICE ADMINISTRATION (14 POSITIONS)	895,700	
11	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	8,900	
12	SPECIAL PROJECTS AND GRANTS	146,400	
13	DATA SERVICES (20 POSITIONS)	3,049,500	1,019,500 2,030,000
14	ADMINISTRATIVE SERVICES	5,916,800	4,970,200 946,600
15	COMMISSIONER'S OFFICE (14 POSITIONS)	1,321,500	
16	THE ALLOCATION FOR THE COMMISSIONER'S OFFICE INCLUDES		
17	\$350,000 FOR THE ALASKA NATIVE COMMISSION ON ALCOHOLISM		
18	AND DRUG ABUSE (ANCADA).		
19	DIRECTOR'S OFFICE (4 POSITIONS)	210,300	
20	PERSONNEL (12 POSITIONS)	461,900	
21	SUPPLY (9 POSITIONS)	324,700	
22	FINANCE (20 POSITIONS)	734,100	
23	AUDIT (6 POSITIONS)	343,300	
24	MANAGEMENT & BUDGET (8 POSITIONS)	424,500	
25	ELIGIBILITY INFORMATION SYSTEM	2,030,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2					2
3					3
4 CIP POSITION-ELIGIBILITY INFORMATION SYSTEM (1 POSITION)	66,500				4
5 PLANNING, POLICY AND PROGRAM EVALUATION		1,351,900	1,070,400	281,500	5
6 STRATEGIC PLANNING (7 POSITIONS)	309,300				6
7 HEALTH PLANNING AND DEVELOPMENT (10 POSITIONS)	563,100				7
8 VITAL STATISTICS (12 POSITIONS)	424,300				8
9 OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)	55,200				9
10 * * * * *	* * * * *				10
11 * * * * * DEPARTMENT OF LABOR * * * * *					11
12 * * * * *	* * * * *				12
13 SOCIAL SERVICES					13
14 EMPLOYMENT SECURITY		24,560,600	1,959,500	22,601,100	14
15 EMPLOYMENT SERVICES (185 POSITIONS)	9,262,900				15
16 UNEMPLOYMENT INSURANCE (228 POSITIONS)	10,554,300				16
17 UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	589,400				17
18 DIRECTORS OFFICE (4 POSITIONS)	263,900				18
19 DATA PROCESSING (46 POSITIONS)	2,528,200				19
20 WIN (19 POSITIONS)	1,361,900				20
21 COMMISSIONER'S OFFICE (8 POSITIONS)		671,300	671,300		21
22 ADMINISTRATIVE SERVICES		4,120,100	1,143,700	2,976,400	22
23 MANAGEMENT SERVICES (44 POSITIONS)	1,989,600				23
24 LABOR MARKET INFORMATION (41 POSITIONS)	2,062,100				24
25 CIP POSITIONS (2 POSITIONS)	68,400				25

1	DEPARTMENT OF LABOR (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	PUBLIC PROTECTION		
5	OCCUPATIONAL SAFETY AND HEALTH (32 POSITIONS)	2,111,900	949,600 1,162,300
6	FISHERMENS FUND (3 POSITIONS)	1,280,500	1,280,500
7	WORKERS' COMPENSATION	4,791,300	2,861,000 1,930,300
8	WORKERS' COMPENSATION ADMINISTRATION (39 POSITIONS)	2,474,400	
9	SECOND INJURY FUND (8 POSITIONS)	2,316,900	
10	LABOR STANDARDS AND SAFETY	2,143,200	1,857,000 286,200
11	WAGE AND HOUR ADMINISTRATION (22 POSITIONS)	1,016,500	
12	MECHANICAL INSPECTION (20 POSITIONS)	1,126,700	
13	*****	*****	
14	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****	
15	*****	*****	
16	PUBLIC PROTECTION		
17	MEASUREMENT STANDARDS (57 POSITIONS)	2,391,900	2,391,900
18	BANKING SECURITIES & CORPORATIONS	1,330,600	1,210,100 120,500
19	CORPORATIONS (7 POSITIONS)	251,900	
20	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,078,700	
21	INSURANCE DIVISION (19 POSITIONS)	975,300	975,300
22	OCCUPATIONAL LICENSING	1,658,200	1,658,200
23	ADMINISTRATION (19 POSITIONS)	886,300	
24	LICENSING BOARDS	193,900	
25	INVESTIGATIONS (8 POSITIONS)	578,000	

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMMISSIONER'S OFFICE & ADMINISTRATIVE SERVICES (24 POSITIONS)		1,228,300	1,228,300	4
5	REGULATORY COMMISSIONS				5
6	ALASKA TRANSPORTATION COMMISSION (28 POSITIONS)		1,530,000	1,530,000	6
7	ALASKA PUBLIC UTILITIES COMMISSION (50 POSITIONS)		2,989,200	2,889,200	100,000
8	REAL ESTATE COMMISSION (5 POSITIONS)		376,600	251,600	125,000
9	OIL & GAS CONSERVATION COMMISSION (24 POSITIONS)		2,172,200	2,172,200	9
10	DEVELOPMENT				10
11	ALASKA POWER AUTHORITY		13,399,300	9,217,300	4,182,000
12	ADMINISTRATION & POWER COST ASSISTANCE (16 POSITIONS)	9,217,300			12
13	PLANT OPERATION & MAINTENANCE	2,247,000			13
14	PROJECT POSITIONS/ASSOCIATED COSTS (35 POSITIONS)	1,935,000			14
15	ECONOMIC DEVELOPMENT		1,846,800	1,846,800	15
16	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	463,000			16
17	MINERALS DEVELOPMENT (4 POSITIONS)	339,800			17
18	ENTERPRISE (7 POSITIONS)	490,200			18
19	INTERNATIONAL TRADE (2 POSITIONS)	553,800			19
20	BUSINESS LOANS & VETERANS AFFAIRS		2,973,500	2,096,200	877,300
21	INVESTMENTS (24 POSITIONS)	1,090,800			21
22	ACCOUNTING & COLLECTIONS (32 POSITIONS)	1,428,000			22
23	VETERANS SERVICES	454,700			23
24	FISHERIES ENHANCEMENT TAX RECEIPTS		2,440,300	2,440,300	24

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2					2
3					3
4 TOURISM DIVISION (21 POSITIONS)		5,000,000	5,000,000		4
5 ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)		1,717,100		1,717,100	5
6 ALASKA SEAFOOD MARKETING INSTITUTE (4 POSITIONS)		2,000,000	1,000,000	1,000,000	6
7 ALASKA RESOURCES CORPORATION (9 POSITIONS)		1,144,900		1,144,900	7
8 ROYALTY OIL & GAS BOARD (2 POSITIONS)		149,600	149,600		8
9 AGRICULTURAL ACTION COUNCIL		499,200	323,600	175,600	9
10 ADMINISTRATION (4 POSITIONS)	323,600				10
11 CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (4 POSITIONS)	175,600				11
12	*****	*****			12
13	***** DEPARTMENT OF MILITARY AFFAIRS	*****			13
14	*****	*****			14
15 PUBLIC PROTECTION					15
16 SEARCH AND RESCUE - CIVIL AIR PATROL (3 POSITIONS)		818,300	818,300		16
17 DISASTER PLANNING & CONTROL		1,488,400	732,500	755,900	17
18 CIVIL PREPAREDNESS (12 POSITIONS)	834,500				18
19 RADIOLOGICAL PROGRAM (1 POSITION)	61,200				19
20 CITY PARTICIPATION	130,000				20
21 FLOOD CONTROL	79,800				21
22 TRAINING	66,600				22
23 DISASTER RELIEF ACT (1 POSITION)	42,200				23
24 HANDICAPPED PREPAREDNESS	5,300				24
25 RESERVIST PROGRAM	20,400				25

1	DEPARTMENT OF MILITARY AFFAIRS (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	RADIOLOGICAL DEFENSE PLAN (2 POSITIONS)	165,800	4
5	NUCLEAR CIVIL PREPAREDNESS PLANNING (1 POSITION)	82,600	5
6	ALASKA NATIONAL GUARD	6,572,500	6
7	OFFICE OF ADJUTANT GENERAL (24 POSITIONS)	1,349,200	7
8	STATE ARMORIES (6 POSITIONS)	1,106,500	8
9	FEDERAL ARMORIES (32.3 POSITIONS)	1,187,000	9
10	ARMY TRAINING SUPPORT (7.7 POSITIONS)	874,400	10
11	AIR TRAINING SUPPORT (18 POSITIONS)	989,800	11
12	ALASKA MILITARY ACADEMY	7,800	12
13	TRAINING SITES (4 POSITIONS)	430,200	13
14	RETENTION BENEFITS (3 POSITIONS)	627,600	14
15	RETIREMENT BENEFITS	1,202,200	15
16	*****	*****	16
17	***** DEPARTMENT OF NATURAL RESOURCES *****	*****	17
18	*****	*****	18
19	NATURAL RESOURCE MANAGEMENT		19
20	MANAGEMENT & ADMINISTRATION	13,319,800	20
21	COMMISSIONERS OFFICE (14 POSITIONS)	1,308,800	21
22	ADMINISTRATIVE SERVICES (51 POSITIONS)	1,863,600	22
23	INFORMATION/RECORDS MANAGEMENT (89 POSITIONS)	4,156,800	23
24	STATE RECORDER (45 POSITIONS)	1,554,300	24
25	RESEARCH/SPECIAL PROJECTS (39.4 POSITIONS)	1,972,500	25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2		ALLOCATIONS	
3		ITEMS	
4		GENERAL FUND	
5		OTHER FUNDS	
4	DIRECT CHARGE & ASSOCIATED COSTS CIP (51 POSITIONS)	2,463,800	4
5	MANAGEMENT OF FOREST/LAND/WATER RESOURCES	17,758,500	5
6	LAND SELECTION/TITLE DEFENSE (20.1 POSITIONS)	1,191,000	6
7	LAND DISPOSALS/FEE TITLE (53.2 POSITIONS)	2,763,300	7
8	LIMITED LAND DISPOSALS/USE (63.5 POSITIONS)	3,086,600	8
9	WATER USE MANAGEMENT (27.1 POSITIONS)	1,324,100	9
10	TIMBER INVENTORY/SALES (33.5 POSITIONS)	1,415,300	10
11	FOREST RESEARCH (11.4 POSITIONS)	639,100	11
12	FIRE PROTECTION/SUPPRESSION (142.7 POSITIONS)	5,363,100	12
13	FOREST LAND & WATER ADMINISTRATION (37.3 POSITIONS)	1,976,000	13
14	MANAGEMENT OF MINERAL RESOURCES	9,769,600	14
15	LEASE SALES (26.4 POSITIONS)	1,628,700	15
16	LEASE SALE ADMINISTRATION (20.7 POSITIONS)	1,323,700	16
17	MINERAL DEVELOPMENT (32.1 POSITIONS)	1,587,300	17
18	MINERAL RESOURCES ADMINISTRATION (23.9 POSITIONS)	1,014,600	18
19	DIRECT CHARGE & ASSOCIATED COSTS CIP (90.8 POSITIONS)	4,215,300	19
20	COAL DEVELOPMENT (11.8 POSITIONS)	2,868,500	20
21	PARKS & RECREATION	6,494,100	21
22	HISTORIC RESOURCE MANAGEMENT (4.1 POSITIONS)	153,100	22
23	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	315,600	23
24	PARK MAINTENANCE & OPERATIONS (82.6 POSITIONS)	4,051,800	24
25	PARKS ADMINISTRATION (9 POSITIONS)	465,300	25

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

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DIRECT CHARGE & ASSOCIATED COSTS CIP (32 POSITIONS)
OVERHEAD & ASSOCIATED COSTS CIP (3 POSITIONS)
YOUTH EMPLOYMENT PROGRAM (2 POSITIONS)

AGRICULTURAL MANAGEMENT

AGRICULTURAL DEVELOPMENT (8.2 POSITIONS)

AGRICULTURAL FINANCING/MARKETING/PROMOTION
(13 POSITIONS)

AGRICULTURAL RESEARCH/EXTENSION SERVICES
(12.2 POSITIONS)

STATE FAIRS

IT IS INTENDED THAT THE FOLLOWING FAIRS RECEIVE FISCAL

YEAR 1984 ALLOCATIONS IN THE FOLLOWING AMOUNTS:

TANANA VALLEY FAIR, FAIRBANKS \$ 67,950

ALASKA STATE FAIR, PALMER 67,950

ANCHORAGE FUR RENDEZVOUS 67,950

S.E. ALASKA STATE FAIR 31,720

KODIAK RODFO AND FAIR 20,390

KENAI PENINSULA STATE FAIR 16,850

MONTH OF IDITAROD 13,590

DELTA STATE FAIR, DELTA 9,070

YUKON-KUSKOKWIM FAIR, BETHEL 9,070

N.W. ALASKA NATIVE TRADE FAIR, KOTZEBUE 9,070

CHEVAK STATE FAIR 5,800

KOYUKON FAIR, GALENA 4,540

ANCHORAGE 4-H FAIR 2,720

ALLOCATIONS

954,900

153,400

400,000

512,200

607,900

819,600

339,000

APPROPRIATION

ITEMS

2,476,800

APPROPRIATION FUND SOURCES

GENERAL FUND

1,864,400

OTHER FUNDS

612,400

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)				1				
2				APPROPRIATION	APPROPRIATION FUND SOURCES	2		
3				ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WILLOW WINTER CARNIVAL	2,260						4
5	KENNY LAKE FAIR	1,400						5
6	JUNEAU 4-H	670						6
7	DILLINGHAM BEAVER ROUNDUP	5,000						7
8	GIRDWOOD FOREST FAIR	1,000						8
9	TOTAL	\$339,000						9
10	DIRECTORS OFFICE (3 POSITIONS)		198,100					10
11	*****		*****					11
12	***** DEPARTMENT OF FISH & GAME *****							12
13	*****		*****					13
14	NATURAL RESOURCE MANAGEMENT							14
15	COMMERCIAL FISH			18,522,600		16,342,000	2,180,600	15
16	FINFISH (509 POSITIONS)		12,573,900					16
17	SHELLFISH (72 POSITIONS)		2,993,500					17
18	TECHNICAL SERVICES (4.5 POSITIONS)		253,100					18
19	ADMINISTRATION AND SUPPORT (27.9 POSITIONS)		1,797,100					19
20	SPECIAL PROJECTS (29 POSITIONS)		905,000					20
21	(D)(2) CONVERSION (2 POSITIONS)			105,200		105,200		21
22	SPORT FISH			5,397,800		876,000	4,521,800	22
23	ADMINISTRATION AND SUPPORT (34 POSITIONS)		2,174,800					23
24	FINFISH (94.5 POSITIONS)		3,223,000					24
25	(D)(2) CONVERSION			84,000		84,000		25

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	CAPITAL IMPROVEMENT POSITION COSTS (73 POSITIONS)		2,665,200		2,665,200 4
5	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		11,743,000	11,743,000	5
6	SUPPLEMENTAL PRODUCTIONS (258 POSITIONS)	8,728,500			6
7	IT IS INTENDED THAT THE KLAUOCK HATCHERY, BEAVER FALLS				7
8	HATCHERY, CANNERY CREEK HATCHERY AND THE MAIN BAY				8
9	HATCHERY BE FUNDED AT 50% TO ALLOW FOR OPERATIONS				9
10	THROUGH DECEMBER 31, 1983 AT WHICH TIME IT IS INTENDED				10
11	THAT THESE HATCHERIES BE TRANSFERRED TO PRIVATE				11
12	NON-PROFIT ACQUACULTURE ASSOCIATIONS. IN THE EVENT THAT				12
13	THE DEPARTMENT IS UNABLE TO TRANSFER THESE HATCHERIES				13
14	DUE TO: 1) NON-PASSAGE OF LEGISLATION AUTHORIZING				14
15	TRANSFER OF HATCHERIES, OR 2) A NON-PROFIT				15
16	ORGANIZATION'S REFUSAL TO ASSUME THE OPERATION OF A				16
17	HATCHERY,				17
18	IT IS THEN INTENDED BY THE LEGISLATURE THAT THE FOUR				18
19	HATCHERIES NOT BE SHUT DOWN WITHOUT FURTHER REVIEW BY				19
20	THE LEGISLATURE. IF THIS OCCURS THE DEPARTMENT SHALL				20
21	UTILIZE EXISTING FUNDS AND SUBMIT TO THE LEGISLATURE BY				21
22	JANUARY 31, 1984 A REQUEST FOR A SUPPLEMENTAL				22
23	APPROPRIATION TOGETHER WITH A REPORT EXPLAINING WHY THE				23
24	DEPARTMENT WAS NOT ABLE TO IMPLEMENT THIS LEGISLATIVE				24
25	INTENT.				25

1 DEPARTMENT OF FISH & GAME (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4		GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION & SUPPORT (49 POSITIONS)	1,789,100	4
5	NO TRAVEL FUNDS FOR FRED ADMINISTRATION SHALL BE USED		5
6	FOR OUT-OF-STATE TRAVEL.		6
7	TECHNICAL SERVICES (17 POSITIONS)	960,600	7
8	FINFISH (8 POSITIONS)	264,800	8
9	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	261,800	261,800 9
10	VESSELS (21 POSITIONS)	1,992,600	1,992,600 10
11	COMMERCIAL FISHERIES ENTRY COMMISSION (35 POSITIONS)	1,992,600	1,992,600 11
12	GAME	10,435,300	1,927,400 8,507,900 12
13	GAME (113.9 POSITIONS)	8,276,100	13
14	ADMINISTRATION AND SUPPORT (29.9 POSITIONS)	1,415,000	14
15	TECHNICAL & LOGISTICAL SERVICES (7 POSITIONS)	465,700	15
16	SPECIAL PROJECTS (4 POSITIONS)	278,500	16
17	(D)(2) CONVERSION (11 POSITIONS)	324,100	324,100 17
18	CAPITAL IMPROVEMENT POSITION COSTS (16 POSITIONS)	1,212,300	1,212,300 18
19	ADMINISTRATION AND SUPPORT	4,836,500	4,664,500 172,000 19
20	OFFICE OF THE COMMISSIONER (9 POSITIONS)	929,800	20
21	IT IS INTENDED THAT \$20,000 BE USED FOR THE THIRD AND		21
22	FINAL PHASE OF THE GEODUCK AND SHELLFISH STUDY FOR		22
23	ADMIRALTY, BARANOF AND CHICHAGOF ISLANDS AND THAT		23
24	\$25,000 BE USED FOR MOUNTAIN GOAT TRANSPLANT IN THE		24
25	VICINITY BETWEEN CHICKAMIN RIVER AND BOCA DE QUADIA,		25
26	EAST OF KETCHIKAN, TO THE AREA NEAR SWAN LAKE.		26

1	DEPARTMENT OF FISH & GAME (CONT.)		1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4	TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	682,600	4
5	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,224,100	5
6	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	62,400	6
7	BOARDS OF FISHERIES AND GAME (17 POSITIONS)	1,426,400	7
8	SUBSISTENCE DIVISION	2,051,600	8
9	ADMINISTRATION AND SUPPORT (17 POSITIONS)	871,700	9
10	SOCIOECONOMIC INVESTIGATION (23 POSITIONS)	1,119,900	10
11	TECHNICAL & LOGISTICAL SERVICES (1 POSITION)	60,000	11
12	(D)(2) CONVERSION (12 POSITIONS)	586,500	12
13	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)	446,800	13
14	HABITAT PROTECTION	2,268,900	14
15	ADMINISTRATION AND SUPPORT (10 POSITIONS)	677,000	15
16	LAND AND WATER MANAGEMENT (24 POSITIONS)	1,296,100	16
17	SPECIAL PROJECTS (10 POSITIONS)	295,800	17
18	CAPITAL IMPROVEMENT POSITION COSTS (65 POSITIONS)	3,572,100	18
19	*****	*****	19
20	***** DEPARTMENT OF PUBLIC SAFETY *****		20
21	*****	*****	21
22	NATURAL RESOURCE MANAGEMENT		22
23	FISH & WILDLIFE PROTECTION	13,557,900	23
24	ENFORCEMENT (157 POSITIONS)	8,644,300	24
25	DIRECTORS OFFICE (11 POSITIONS)	719,300	25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	AIRCRAFT SECTION (12 POSITIONS)	1,147,400			4
5	MARINE ENFORCEMENT (23 POSITIONS)	3,046,900			5
6	PUBLIC PROTECTION				6
7	FIRE SAFETY (19 POSITIONS)		1,151,500	1,096,300	55,200 7
8	HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)		1,159,800	341,800	818,000 8
9	DRIVER VEHICLE SERVICES		5,202,300	4,831,700	370,600 9
10	DRIVER SERVICES (20 POSITIONS)	729,300			10
11	VEHICLE SERVICES (10 POSITIONS)	383,200			11
12	FIELD OPERATIONS (85 POSITIONS)	3,382,500			12
13	ADMINISTRATION (18 POSITIONS)	707,300			13
14	ADMINISTRATION OF JUSTICE				14
15	ALASKA STATE TROOPERS		26,941,500	26,835,600	106,000 15
16	STATE TROOPER DETACHMENTS & CIB (309 POSITIONS)	23,197,200			16
17	NARCOTICS UNIT (13 POSITIONS)	1,823,500			17
18	DIRECTOR'S OFFICE (15 POSITIONS)	867,900			18
19	BUREAU OF VEHICLE ENFORCEMENT (15 POSITIONS)	1,053,000			19
20	SUPPORT AND SERVICE		6,995,500	6,995,500	20
21	LABORATORY SERVICES (13 POSITIONS)	705,600			21
22	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,437,000			22
23	COMMUNITY SERVICES (3 POSITIONS)	192,400			23
24	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	3,263,000			24
25	PRISONER TRANSPORTATION	730,900			25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	SEARCH AND RESCUE	283,900	
5	BUILDING SECURITY (8 POSITIONS)	382,700	
6	ADMINISTRATION	9,127,900	9,058,900 69,000
7	CONTRACT JAILS (2 POSITIONS)	3,567,500	
8	COMMISSIONER'S OFFICE (6 POSITIONS)	647,100	
9	TRAINING ACADEMY (46 POSITIONS)	1,536,200	
10	ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,273,100	
11	UNIFORM CRIME REPORTING CENTER (3 POSITIONS)	104,000	
12	VILLAGE PUBLIC SAFETY OFFICER PROGRAM	7,233,400	7,233,400
13	CONTRACTS	4,190,600	
14	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (22 POSITIONS)	2,801,700	
15	ADMINISTRATION (4 POSITIONS)	241,100	
16	POLICE STANDARDS COUNCIL (3 POSITIONS)	363,800	363,800
17	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)	398,200	398,200
18	DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)	4,136,100	4,136,100
19	*****	*****	
20	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		
21	*****	*****	
22	TRANSPORTATION		
23	ADMINISTRATION AND STATEWIDE PROGRAMS	13,515,500	12,822,900 692,600
24	COMMISSIONER'S OFFICE (6 POSITIONS)	1,109,000	
25	THE \$421,000 LINE ITEM IN THE COMMISSIONER'S OFFICE		
26	SHALL BE EXPENDED ONLY FOR THE FOLLOWING PURPOSES: 1)		

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TO ENSURE TIMELY COMPLETION OF CAPITAL PROJECTS ALREADY					4
5	IN THE DESIGN OR CONSTRUCTION PHASE BY THE DEPARTMENT,					5
6	OR 2) TO COVER EXPENSES DIRECTLY ATTRIBUTABLE TO THE					6
7	REORGANIZATION OF THE DEPARTMENT ALONG REGIONAL LINES.					7
8	THE COMMISSIONER SHALL REPORT TO THE LEGISLATURE ON					8
9	JANUARY 1, 1984, APRIL 1, 1984 AND JULY 1, 1984 ON THE					9
10	USE OF THESE FUNDS.					10
11	INTERNAL REVIEW (11 POSITIONS)	698,500				11
12	SUPPORT SERVICES (64 POSITIONS)	2,686,500				12
13	CENTRAL REGION (50 POSITIONS)	1,823,800				13
14	INTERIOR REGION (25 POSITIONS)	908,400				14
15	SOUTHEAST REGION (27 POSITIONS)	1,008,500				15
16	WESTERN REGION (6 POSITIONS)	286,700				16
17	SOUTHCENTRAL REGION (14 POSITIONS)	568,500				17
18	FINANCIAL MANAGEMENT (47 POSITIONS)	1,837,400				18
19	INFORMATION SYSTEMS (36 POSITIONS)	2,588,200				19
20	MAINTENANCE AND OPERATIONS SUPPORT		2,227,400	1,673,500	553,900	20
21	ADMINISTRATION (6 POSITIONS)	464,600				21
22	AIRPORT SAFETY & SECURITY (5 POSITIONS)	845,800				22
23	AIRPORT LEASING (20 POSITIONS)	917,000				23
24	STATEWIDE MAINTENANCE & OPERATIONS CONTINGENCY		1,000,000	1,000,000		24
25	THE \$1,000,000 CONTINGENCY FOR STATEWIDE MAINTENANCE AND					25
26	OPERATIONS SHALL BE EXPENDED FOR TRANSPORTATION OR					26
27	FACILITIES MAINTENANCE ONLY IF THE FOLLOWING CONDITIONS					27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	EXIST: A) EXTRA-ORDINARY WEATHER CONDITIONS, B)				4
5	PRESERVATION OF THE PUBLIC SAFETY, OR C) PREVENTION OF				5
6	AVOIDABLE OR UNUSUAL DAMAGE TO A STATE TRANSPORTATION				6
7	LINK OR PUBLIC FACILITY.				7
8	THE COMMISSIONER SHALL ALLOCATE FUNDS FROM THIS ACCOUNT				8
9	ONLY AFTER FINDING, IN WRITING, THAT ONE OF THE				9
10	CONDITIONS DESCRIBED ABOVE EXISTS. THE COMMISSIONER				10
11	SHALL REPORT TO THE LEGISLATURE ON JANUARY 1, 1984,				11
12	APRIL 1, 1984, AND JULY 1, 1984 ON THE USE OF THESE				12
13	FUNDS.				13
14	CENTRAL REGION MAINTENANCE & OPERATIONS		31,189,300	30,283,500 905,800	14
15	AIRPORTS (46 POSITIONS)	6,192,000			15
16	HIGHWAYS (148 POSITIONS)	19,948,800			16
17	TRAFFIC SIGNAL MANAGEMENT	780,000			17
18	FACILITIES (28 POSITIONS)	3,262,700			18
19	ADMINISTRATION (21 POSITIONS)	1,005,800			19
20	INTERIOR REGION MAINTENANCE & OPERATIONS		28,172,800	27,258,700 914,100	20
21	AIRPORTS (19 POSITIONS)	2,417,000			21
22	HIGHWAYS (124 POSITIONS)	12,945,800			22
23	FACILITIES (24 POSITIONS)	3,368,800			23
24	DALTON HIGHWAY ROAD MAINTENANCE (61 POSITIONS)	6,772,100			24
25	DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,709,700			25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	ADMINISTRATION (18 POSITIONS)	959,400	4
5	SOUTHEAST REGION MAINTENANCE & OPERATIONS	13,179,800	5
6	AIRPORTS (2 POSITIONS)	512,900	6
7	HIGHWAYS (62 POSITIONS)	7,611,200	7
8	FACILITIES (39 POSITIONS)	4,724,200	8
9	ADMINISTRATION (5 POSITIONS)	331,500	9
10	WESTERN REGION MAINTENANCE & OPERATIONS	5,728,500	10
11	AIRPORTS (15 POSITIONS)	2,547,000	11
12	HIGHWAYS (23 POSITIONS)	1,998,600	12
13	FACILITIES (8 POSITIONS)	831,400	13
14	ADMINISTRATION (4 POSITIONS)	351,500	14
15	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS	12,013,200	15
16	AIRPORTS (5 POSITIONS)	826,300	16
17	HIGHWAYS (80 POSITIONS)	7,980,300	17
18	FACILITIES (22 POSITIONS)	2,752,900	18
19	ADMINISTRATION (8 POSITIONS)	453,700	19
20	STATE EQUIPMENT FLEET	19,314,700	20
21	CENTRAL REGION (60 POSITIONS)	6,255,100	21
22	INTERIOR REGION (45 POSITIONS)	4,980,300	22
23	DALTON HIGHWAY (8 POSITIONS)	2,094,800	23
24	SOUTHEAST REGION (22 POSITIONS)	2,105,600	24
25	WESTERN REGION (9 POSITIONS)	910,600	25

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2						2
3						3
4	SOUTHCENTRAL REGION (26 POSITIONS)	2,813,500				4
5	ADMINISTRATION (8 POSITIONS)	154,800				5
6	FUNDING ADJUSTMENTS FOR HWCF SERVICES			-11,321,000	11,321,000	6
7	ANCHORAGE INTERNATIONAL AIRPORT		15,158,300		15,158,300	7
8	FIELD MAINTENANCE (46 POSITIONS)	2,649,800				8
9	BUILDING MAINTENANCE (44 POSITIONS)	3,256,100				9
10	SECURITY (66 POSITIONS)	3,413,100				10
11	CUSTODIAL (57 POSITIONS)	2,714,400				11
12	EQUIPMENT (15 POSITIONS)	1,094,200				12
13	ADMINISTRATION (13 POSITIONS)	2,030,700				13
14	FAIRBANKS INTERNATIONAL AIRPORT		6,728,300		6,728,300	14
15	FIELD MAINTENANCE (16 POSITIONS)	1,446,200				15
16	BUILDING MAINTENANCE (5 POSITIONS)	1,166,900				16
17	SECURITY (47 POSITIONS)	2,941,700				17
18	CUSTODIAL (11 POSITIONS)	496,900				18
19	ADMINISTRATION (8 POSITIONS)	676,600				19
20	MARINE TRANSPORTATION		61,476,600	60,825,500	651,100	20
21	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	38,107,200				21
22	SOUTHEAST VESSEL OVERHAUL	8,310,100				22
23	SOUTHEAST SHORE FACILITIES (37 POSITIONS)	2,387,700				23
24	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	8,203,800				24
25	SOUTHWEST VESSEL OVERHAUL	1,305,400				25

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS			3
4	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	783,000			4
5	ADMINISTRATION (38 POSITIONS)	2,379,400			5
6	THE LEGISLATURE EXPRESSLY ENDORSES THE RECOMMENDATION OF				6
7	THE OMBUDSMAN THAT WRITTEN RESERVATION POLICIES BE				7
8	DEVELOPED FOR THE MARINE HIGHWAY SYSTEM AND THAT THESE				8
9	POLICIES SHOULD BE MADE AVAILABLE TO BOTH STAFF AND THE				9
10	PUBLIC.				10
11	DESIGN AND CONSTRUCTION ADMINISTRATION		2,448,600	1,212,100	1,236,500 11
12	PROGRAM MANAGEMENT (8 POSITIONS)	1,034,400			12
13	CLAIMS & BIDDING (29 POSITIONS)	1,414,200			13
14	STANDARDS AND TECHNICAL SERVICES		5,749,300	2,829,300	2,920,000 14
15	DIRECTOR'S OFFICE (4 POSITIONS)	269,000			15
16	BRIDGE & HYDROLOGY (25 POSITIONS)	1,423,300			16
17	RIGHT OF WAY & LAND ACQUISITION (7 POSITIONS)	362,200			17
18	TECHINICAL SERVICES (19 POSITIONS)	1,053,700			18
19	ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	603,300			19
20	MATERIAL ENGINEERING (17 POSITIONS)	1,397,700			20
21	CIP PROGRAM (10 POSITIONS)	640,100			21
22	CENTRAL REGION DESIGN & CONSTRUCTION		26,075,800	2,675,600	23,400,200 22
23	DIRECTOR'S OFFICE (15 POSITIONS)	853,100			23
24	AVIATION (61 POSITIONS)	3,324,500			24
25	HIGHWAYS (132 POSITIONS)	6,717,400			25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
6	BUILDINGS & HARBORS (41 POSITIONS)	2,321,700	6
7	RIGHT OF WAY (52 POSITIONS)	2,498,200	7
8	TECHNICAL SERVICES (57 POSITIONS)	3,275,300	8
9	CIP PROGRAM (266 POSITIONS)	7,085,600	9
10	INTERIOR REGION DESIGN & CONSTRUCTION	25,329,700	10
11	DIRECTOR'S OFFICE (12 POSITIONS)	678,000	11
12	AVIATION (26 POSITIONS)	1,742,300	12
13	HIGHWAYS (87 POSITIONS)	6,271,900	13
14	BUILDINGS & HARBORS (22 POSITIONS)	1,604,500	14
15	RIGHT OF WAY (23 POSITIONS)	1,291,800	15
16	TECHNICAL SERVICES (40 POSITIONS)	2,421,300	16
17	NOME RESIDENCY (12 POSITIONS)	968,200	17
18	VALDEZ RESIDENCY (14 POSITIONS)	1,124,500	18
19	CIP PROGRAM (339 POSITIONS)	9,227,200	19
20	SOUTHEAST REGION DESIGN & CONSTRUCTION	11,872,600	20
21	DIRECTOR'S OFFICE (12 POSITIONS)	966,600	21
22	HIGHWAYS & AVIATION (59 POSITIONS)	3,634,900	22
23	HARBORS & MARINE FACILITIES (26 POSITIONS)	1,768,800	23
24	BUILDINGS (13 POSITIONS)	341,000	24
25	RIGHT OF WAY (14 POSITIONS)	742,500	25
26	TECHNICAL SERVICES (25 POSITIONS)	1,538,300	26
27	CIP PROGRAM (72 POSITIONS)	2,380,500	27
28	PLANNING AND PROGRAMMING	8,652,900	28
29		3,352,900	29
30		300,000	30

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)																						
2																							
3																							
4	ADMINISTRATION (17 POSITIONS)																						
5	CENTRAL REGION TRANSPORTATION PLANNING (42 POSITIONS)																						
6	CENTRAL REGION FACILITIES PLANNING (19 POSITIONS)																						
7	INTERIOR REGION TRANSPORTATION PLANNING (30 POSITIONS)																						
8	INTERIOR REGION FACILITIES PLANNING (5 POSITIONS)																						
9	INTERIOR REGION RESEARCH & DEVELOPMENT (22 POSITIONS)																						
10	SOUTHEAST REGION TRANSPORTATION PLANNING (49 POSITIONS)																						
11	SOUTHEAST REGION FACILITIES PLANNING (8 POSITIONS)																						
12																							
13																							
14																							
15	ADMINISTRATION OF JUSTICE																						
16	ADULT CONFINEMENT																						
17	JUNEAU CORRECTION CENTER (73 POSITIONS)																						
18	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)																						
19	KETCHIKAN CORRECTION CENTER (28 POSITIONS)																						
20	PALMER CORRECTION CENTER (79 POSITIONS)																						
21	HILAND MTN CORRECTION CENTER (76 POSITIONS)																						
22	MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)																						
23	ANCHORAGE STATE CORRECTION CENTER (34 POSITIONS)																						

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ANCHORAGE ANNEX CORRECTION CENTER (49 POSITIONS)	2,520,000			4
5	RIDGEVIEW MEN'S FACILITY (18 POSITIONS)	905,700			5
6	COOK INLET PRE-TRIAL FACILITY (81 POSITIONS)	4,784,500			6
7	KENAI REGIONAL CORRECTIONAL CENTER (70 POSITIONS)	3,897,300			7
8	FAIRBANKS CORRECTION CENTER (90 POSITIONS)	6,131,100			8
9	NOME CORRECTION CENTER (18 POSITIONS)	1,177,900			9
10	CORRECTIONAL INDUSTRIES FUND (AS 33.32.020)	285,600			10
11	IT IS THE INTENT OF THE LEGISLATURE THAT SERVICES OR				11
12	PRODUCTS PRODUCED BY THE CORRECTIONAL INDUSTRIES PROGRAM				12
13	WHICH ARE PURCHASED BY AGENCIES OF THE STATE OF ALASKA				13
14	BE PURCHASED BY REIMBURSABLE SERVICES AGREEMENT FROM THE				14
15	BENEFITING AGENCY TO THE DEPARTMENT OF CORRECTIONS.				15
16	CORRECTIONAL INDUSTRIES ADMINISTRATION (7 POSITIONS)	278,800			16
17	OUT-OF-STATE CONTRACTUAL SERVICES (1 POSITION)	3,279,600			17
18	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	2,598,900			18
19	ADULT PROBATION & COMMUNITY PROGRAMS		6,424,300	6,424,300	19
20	ADULT PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	555,100			20
21	ADULT PROBATION SECOND JUDICIAL DISTRICT (5 POSITIONS)	310,800			21
22	ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,391,300			22
23	ADULT PROBATION FOURTH JUDICIAL DISTRICT (15 POSITIONS)	807,300			23

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF CORRECTIONS (CONT.)					1
2					2
3					3
4 COMMUNITY BASED PROGRAMS (22 POSITIONS)	3,359,800				4
5 CORRECTIONS ADMINISTRATION AND SUPPORT		5,550,200	5,371,600	178,600	5
6 COMMISSIONER'S OFFICE (74 POSITIONS)	5,110,100				6
7 CAREER ENHANCEMENT TRAINING (4 POSITIONS)	261,500				7
8 CIP ADMINISTRATION (4 POSITIONS)	178,600				8
9 PAROLE BOARD (4 POSITIONS)		330,900	330,900		9
10 YOUTH CORRECTIONAL SERVICES		11,437,300	11,437,300		10
11 ADMINISTRATION (3 POSITIONS)	178,500				11
12 FIRST DISTRICT (12 POSITIONS)	519,500				12
13 THIRD DISTRICT (28 POSITIONS)	1,162,600				13
14 SECOND & FOURTH DISTRICT (18 POSITIONS)	903,900				14
15 MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	6,168,000				15
16 FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,378,900				16
17 NOME YOUTH FACILITY (13 POSITIONS)	902,300				17
18 JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	148,600				18
19 KETCHIKAN YOUTH FACILITY	75,000				19
20 *****		*****			20
21 ***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****					21
22 *****		*****			22
23 NATURAL RESOURCE MANAGEMENT					23
24 ADMINISTRATION		11,512,900	9,671,700	1,841,200	24
25 OFFICE OF THE COMMISSIONER (7 POSITIONS)	471,000				25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES (13 POSITIONS)	595,300				4
5	FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,082,100				5
6	ENVIRONMENTAL QUALITY DIRECTORS OFFICE (5 POSITIONS)	368,900				6
7	MONITORING & LABORATORY SUPPORT (14 POSITIONS)	845,100				7
8	SOUTHEAST REGION (22 POSITIONS)	1,038,500				8
9	SOUTHCENTRAL REGION (39 POSITIONS)	1,794,600				9
10	NORTHERN REGION (38 POSITIONS)	2,038,300				10
11	ENVIRONMENTAL MANAGEMENT DIRECTORS OFFICE (4 POSITIONS)	220,100				11
12	WATER QUALITY MANAGEMENT (12 POSITIONS)	1,101,500				12
13	MANAGEMENT & TECHNICAL ASSISTANCE (7 POSITIONS)	507,600				13
14	AIR & SOLID WASTE (11.5 POSITIONS)	1,074,200				14
15	PROJECT DIRECT CHARGE POSITIONS (4 POSITIONS)	310,300				15
16	CIP OVERHEAD POSITIONS (2 POSITIONS)	65,400				16
17	PUBLIC PROTECTION					17
18	SEAFOOD AND ANIMAL INDUSTRIES		2,300,100	2,019,700	280,400	18
19	ADMINISTRATION (2 POSITIONS)	137,300				19
20	ANIMAL INDUSTRY (14 POSITIONS)	693,700				20
21	SEAFOOD INDUSTRY (26 POSITIONS)	1,469,100				21
22	THE LEGISLATURE INTENDS FOR THE DEPARTMENT TO IMPLEMENT					22
23	THE SEAFOOD INSPECTION PREMIUM SEAL PROGRAM. THE FUNDS					23
24	DELETED IN THE SEAFOOD INDUSTRY PROGRAM RELATE TO ONE					24
25	TIME STUDIES ASSOCIATED WITH THE FISCAL NOTE FOR CH. 57,					25
26	SLA 1982 AND DO NOT EFFECT THE PREMIUM SEAL PROGRAM.					26

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *			4
5	* * * * *		* * * * *			5
6	SOCIAL SERVICES					6
7	SENIOR CITIZENS TAX RELIEF		2,515,200	2,515,200		7
8	PROPERTY TAX EXEMPTION	2,158,600				8
9	RENTERS EQUIVALENCY REBATE	208,700				9
10	WATER & SEWER ASSESSMENTS	30,000				10
11	MOTOR VEHICLE EXEMPTION	117,900				11
12	CHILD ASSISTANCE		10,341,000	10,341,000		12
13	CHILD CARE (5 POSITIONS)	7,725,000				13
14	HEAD START GRANTS	2,616,000				14
15	CETA		7,677,700	268,000	7,409,700	15
16	TRAINING & SUPPORT SERVICES	2,384,600				16
17	YOUTH PROGRAMS	1,623,500				17
18	SPECIAL GOVERNOR'S GRANT (5.5 POSITIONS)	715,200				18
19	ADMINISTRATION & EMPLOYMENT COUNSELING (44.5 POSITIONS)	2,454,400				19
20	JOB TRAINING PARTNERSHIP ACT	500,000				20
21	DISPLACED HOMEMAKERS (1 POSITION)		585,200	585,200		21
22	DEVELOPMENT					22
23	COMMUNITY ASSISTANCE GRANTS		64,529,300	61,640,800	2,888,500	23
24	MUNICIPAL REVENUE SHARING	57,950,000				24
25	AGRICULTURAL LAND EXEMPTION	211,800				25

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	NATIONAL FOREST RECEIPTS	2,888,500	4
5	RURAL DEVELOPMENT GRANTS	3,100,000	5
6	ORGANIZATIONAL GRANTS	30,100	6
7	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900	7
8	BULK FUEL GRANTS	300,000	8
9	LOCAL GOVERNMENT ASSISTANCE	7,608,300	9
10	TRAINING, DEVELOPMENT, & RDA (26 POSITIONS)	1,597,000	10
11	STATE ASSESSOR (9 POSITIONS)	331,100	11
12	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	114,300	12
13	GRANTS ADMINISTRATION (9 POSITIONS)	518,000	13
14	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	1,127,400	14
15	WEATHERIZATION & ENERGY CONSERVATION (10 POSITIONS)	3,474,000	15
16	PROJECT DIRECT CHARGE POSITIONS/ASSOCIATED COSTS (4 POSITIONS)	213,600	16
17	PROJECT OVERHEAD POSITIONS/ASSOCIATED COSTS (6 POSITIONS)	232,900	17
18	COMMUNITY PLANNING SERVICES	3,415,000	18
19	COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	2,734,500	19
20	ANCSA PLAN OF SURVEY (7 POSITIONS)	397,900	20
21	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	282,600	21
22	ADMINISTRATION & SUPPORT	1,622,000	22
23	OFFICE OF THE COMMISSIONER (4 POSITIONS)	569,200	23
24	ADMINISTRATIVE SERVICES (27 POSITIONS)	1,052,800	24

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2		APPROPRIATION	2
3		APPROPRIATION FUND SOURCES	
4		GENERAL FUND	3
5		OTHER FUNDS	4
6	COMMUNITY BLOCK GRANTS		5
7	HOUSING ASSISTANCE		6
8	HOUSING LOAN ADMINISTRATION (22 POSITIONS)		7
9	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)		8
10	*****		9
11	***** LEGISLATURE *****		10
12	*****		11
13	GENERAL GOVERNMENT		12
14	BUDGET & AUDIT COMMITTEE		13
15	LEGISLATIVE AUDIT (45 POSITIONS)		14
16	LEGISLATIVE FINANCE (28 POSITIONS)		15
17	COMMITTEE EXPENSES (3.5 POSITIONS)		16
18	LEGISLATIVE COUNCIL		17
19	SALARIES AND ALLOWANCES (60 POSITIONS)		18
20	LEADERSHIP (14 POSITIONS)		19
21	LAA EXECUTIVE ADMINISTRATION (25 POSITIONS)		20
22	LAA ADMINISTRATIVE SERVICES (30 POSITIONS)		21
23	HOUSE RESEARCH (9 POSITIONS)		22
24	LAA LEGAL SERVICES (20 POSITIONS)		23
25	SESSION EXPENSES (73 POSITIONS)		24
	COUNCIL & SUBCOMMITTEES		25
	OFFICE SPACE RENTAL (17 POSITIONS)		

1	LEGISLATURE (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	EQUIPMENT ACCOUNT	ITEMS	
5	PUBLIC SERVICES (60 POSITIONS)	93,000	93,000
6	ALL NEW AND EXISTING LEGISLATIVE TELECONFERENCE SITES	3,051,700	3,051,700
7	SHALL BE FULLY FUNDED DURING THE SECOND SESSION OF THE		
8	THIRTEENTH LEGISLATURE.		
9	SENATE ADVISORY COUNCIL (11 POSITIONS)	571,900	571,900
10	NO FUNDS APPROPRIATED IN THE PRECEDING SECTIONS OF THIS		
11	BILL MAY BE DIRECTLY OR INDIRECTLY USED TO PAY FOR		
12	TELEVISION COVERAGE OF THE 1984 LEGISLATIVE SESSION.		
13	OFFICE OF OMBUDSMAN (23 POSITIONS)	1,509,700	1,509,700
14	*****	*****	
15	***** ALASKA COURT SYSTEM *****		
16	*****	*****	
17	ADMINISTRATION OF JUSTICE		
18	COURTS ADMINISTRATION AND SUPPORT	34,613,800	34,613,800
19	APPELLATE COURTS (51 POSITIONS)	3,560,400	
20	TRIAL COURTS (472 POSITIONS)	27,073,800	
21	ADMINISTRATOR & SUPPORT (57 POSITIONS)	3,979,600	
22	COMMISSION ON JUDICIAL CONDUCT	37,800	37,800
23	JUDICIAL COUNCIL (3 POSITIONS)	336,300	336,300

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****	*****				3
4	***** UNIVERSITY OF ALASKA *****					4
5	*****	*****				5
6	UNIVERSITY OF ALASKA					6
7	STATEWIDE ADMINISTRATION		23,106,400	14,720,400	8,386,000	7
8	STATEWIDE ADMINISTRATION (263 POSITIONS)	21,596,800				8
9	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E) EACH					9
10	APPROPRIATION TO THE UNIVERSITY OF ALASKA IN SUCH ACT TO					10
11	REALLOCATION BY THE UNIVERSITY ADMINISTRATION UNDER					11
12	PROCEDURES ESTABLISHED BY THE BOARD OF REGENTS AND THE					12
13	OFFICE OF MANAGEMENT & BUDGET. TRANSFERS MAY NOT BE					13
14	MADE BETWEEN APPROPRIATIONS EXCEPT AS PROVIDED IN AN ACT					14
15	MAKING TRANSFERS BETWEEN APPROPRIATIONS.					15
16	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(H),					16
17	FEDERAL OR OTHER PROGRAM RECEIPTS AVAILABLE TO THE					17
18	UNIVERSITY OF ALASKA WHICH EXCEED THE AMOUNTS					18
19	APPROPRIATED IN THIS ACT ARE APPROPRIATED AND AVAILABLE					19
20	FOR EXPENDITURE UNDER PROCEDURES ESTABLISHED BY THE					20
21	BOARD OF REGENTS AND THE OFFICE OF MANAGEMENT & BUDGET.					21
22	THE UNIVERSITY SHALL PROVIDE THE LEGISLATIVE BUDGET &					22
23	AUDIT COMMITTEE WITH QUARTERLY REPORTS DETAILING					23
24	ADDITIONAL FEDERAL OR PROGRAM RECEIPTS ACCEPTED UNDER					24
25	THIS PROVISION.					25
26	UPON SUBMISSION OF THE FY 85 OPERATING BUDGET, THE					26
27	UNIVERSITY SHALL PROVIDE DOCUMENTATION FOR THE ADDITION					27

1 UNIVERSITY OF ALASKA (CONT.)

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4 OF NEW PERSONNEL. THE DOCUMENTATION SHALL INCLUDE: 1)
5 STANDARDS USED FOR THE ALLOCATION OF PERSONNEL. 2)
6 EVIDENCE THAT THE STANDARDS ARE EXCEEDED SUFFICIENTLY
7 FOR THE ADDITION OF NEW STAFF.

8 THESE STANDARDS MAY TAKE THE FORM OF STUDENT CREDIT
9 HOURS (SCH) GENERATED BY FTE FACULTY, RATIOS OF CLIENTS
10 TO SUPPORT PERSONNEL, AND THE SQUARE FOOTAGE PER
11 MAINTENANCE STAFF. IT IS EXPECTED THAT THESE STANDARDS
12 WILL VARY BY CAMPUS OR GROUPS OF CAMPUSES BECAUSE OF
13 DIFFERENT MISSIONS AND STAGES OF CAMPUS DEVELOPMENT.

14 CIP OVERHEAD POSITIONS & ASSOCIATED COSTS
(26 POSITIONS)

1,509,600

15 UNIVERSITY OF ALASKA, FAIRBANKS

115,195,100

60,573,300

54,621,800

16 UNIVERSITY OF ALASKA, FAIRBANKS (1,018 POSITIONS)

71,530,700

17 AT LEAST 50% OF STATE FUNDED ATHLETIC STUDENT

18 SCHOLARSHIPS PER SPORT AND PER MALE AND/OR FEMALE TEAM
19 SHALL BE AWARDED TO ALASKAN HIGH SCHOOL GRADUATES.

20 ORGANIZED RESEARCH (745 POSITIONS)

43,664,400

21 NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL
22 RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH ALLOCATION

23 SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR

24 CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED
25 FROM OTHER SOURCES SHALL LAPSE DECEMBER 31, 1984. THE

26 UNIVERSITY SHALL PROVIDE STATE FISCAL YEAR REPORTS ON

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THESE APPROPRIATIONS.				
5	THE ALLOCATION FOR ORGANIZED RESEARCH INCLUDES \$56,030				
6	FOR THE UNIVERSITY OF ALASKA REINDEER RESEARCH				
7	COMMITTEE. LICHEN PRODUCTIVITY PROJECT.				
8	UNIVERSITY OF ALASKA, ANCHORAGE (511 POSITIONS)		34,547,600	23,782,000	10,765,600
9	AT LEAST 50% OF STATE FUNDED ATHLETIC STUDENT				
10	SCHOLARSHIPS PER SPORT AND PER MALE AND/OR FEMALE TEAM				
11	SHALL BE AWARDED TO ALASKAN HIGH SCHOOL GRADUATES.				
12	INCLUDED WITHIN THE APPROPRIATION FOR THE UNIVERSITY OF				
13	ALASKA, ANCHORAGE IS \$359,600 FOR THE MINORITY ACCESS TO				
14	RESEARCH CAREERS (MARC) HONORS UNDERGRADUATE PROGRAM.				
15	UNIVERSITY OF ALASKA, JUNEAU (191 POSITIONS)		11,986,600	9,631,800	2,354,800
16	ANCHORAGE COMMUNITY COLLEGE (352 POSITIONS)		21,909,300	15,684,400	6,224,900
17	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		40,741,800	29,219,200	11,522,600
18	STATEWIDE STAFF & SUPPORT (35 POSITIONS)	2,710,300			
19	FISHERIES INDUSTRIAL TECHNICAL CENTER (4 POSITIONS)	208,200			
20	CHUKCHI COMMUNITY COLLEGE (12 POSITIONS)	1,086,300			
21	KENAI PENINSULA COMMUNITY COLLEGE (51 POSITIONS)	4,100,400			
22	KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	1,747,900			
23	KODIAK COMMUNITY COLLEGE (34 POSITIONS)	2,441,200			
24	KUSKOKWIM COMMUNITY COLLEGE (47 POSITIONS)	4,396,100			
25	MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS)	2,014,300			

1 UNIVERSITY OF ALASKA (CONT.)

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NORTHWEST COMMUNITY COLLEGE (18 POSITIONS)

PRINCE WILLIAM SOUND COMMUNITY COLLEGE
(26 POSITIONS)

SITKA COMMUNITY COLLEGE (17 POSITIONS)

TANANA VALLEY COMMUNITY COLLEGE (70 POSITIONS)

RURAL EDUCATION (39 POSITIONS)

COOPERATIVE EXTENSION SERVICE (78 POSITIONS)

ALLOCATIONS

2,304,600

2,090,900

1,384,100

5,411,900

4,943,800

5,901,800

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

1

2

3

4

5

6

7

8

9

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* SEC. 14	THE FOLLOWING APPROPRIATION ITEMS ARE FOR			3
4	CAPITAL PROJECTS FROM THE GENERAL FUND TO THE AGENCIES				4
5	NAMED AND FOR THE PURPOSES EXPRESSED. (ED#___) MEANS				5
6	THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN				6
7	THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS				7
8	GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS				8
9	FOR INFORMATION PURPOSES ONLY.				9
10		*****			10
11		***** OFFICE OF THE GOVERNOR *****			11
12		*****			12
13	GENERAL GOVERNMENT				13
14	ELECTIONS				14
15	VOTING MACHINES		111,700	111,700	15
16		*****			16
17		***** DEPARTMENT OF ADMINISTRATION *****			17
18		*****			18
19	GENERAL GOVERNMENT				19
20	ALASKA PUBLIC BROADCASTING COMMISSION				20
21	KRBD RADIO STATION EQUIPMENT (ED 1)		15,000	15,000	21
22	SEWARD PUBLIC RADIO TRANSLATOR (ED 6)		34,500	34,500	22
23	KMXT EQUIPMENT (ED 27)		43,000	43,000	23
24	TELECOMMUNICATIONS SERVICES				24
25	FORT YUKON RADIO TRANSLATOR (ED 24)		5,000	5,000	25

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CENTRALIZED ADMINISTRATIVE SERVICES				4
5	DATA PROCESSING LEASE/PURCHASE		3,170,900	3,170,900	5
6	WIC-CA REPAIR/RENOVATION GROUP HOME (ED 18-21)		57,500	57,500	6
7	*****		*****		7
8	***** DEPARTMENT OF EDUCATION *****				8
9	*****		*****		9
10	EDUCATION				10
11	BIA TRANSFER SCHOOLS UPGRADE/REPLACEMENT		11,833,600		11,833,600 11
12	WRANGELL CITY SCHOOL DISTRICT				12
13	WRANGELL HIGH SCHOOL (ED 1)		6,000,000	6,000,000	13
14	SOUTHEAST ISLAND SCHOOL DISTRICT				14
15	PORT ALEXANDER SCHOOL CONSTRUCTION (ED 3)		450,000	450,000	15
16	CHUGACH SCHOOL DISTRICT				16
17	WHITTIER SCHOOL REPAIRS (ED 6)		160,000	160,000	17
18	ANCHORAGE SCHOOL DISTRICT				18
19	INLET VIEW (ED 7-15)		351,400	351,400	19
20	HOMESTEAD ELEMENTARY DRAINAGE AND LANDSCAPING (ED 7-15)		300,000	300,000	20
21	ABBOTT LOOP (ED 7-15)		200,000	200,000	21
22	BAXTER (ED 7-15)		65,000	65,000	22
23	COLLEGE GATE (ED 7-15)		67,600	67,600	23
24	EAGLE RIVER (ED 7-15)		120,000	120,000	24
25	LAKE OTIS (ED 7-15)		91,500	91,500	25

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	MOUNTAIN VIEW (ED 7-15)		229,000	229,000	4
5	TURNAGAIN (ED 7-15)		94,000	94,000	5
6	URSA MAJOR (ED 7-15)		255,500	255,500	6
7	URSA MINOR (ED 7-15)		46,000	46,000	7
8	CLARK (ED 7-15)		582,100	582,100	8
9	ROMIG (ED 7-15)		204,700	204,700	9
10	WENDLER (ED 7-15)		220,900	220,900	10
11	BARTLETT (ED 7-15)		130,000	130,000	11
12	SERVICE (ED 7-15)		179,000	179,000	12
13	PUPIL TRANSPORTATION (ED 7-15)		540,400	540,400	13
14	ED 8 MICROCOMPUTER PROJECT (ED 7-15)		228,200	228,200	14
15	SERVICE/HENSHAW CEILING REPAIR (ED 7-15)		13,500	13,500	15
16	SERVICE/HENSHAW ACCOUSTICAL TREATMENT (ED 7-15)		6,000	6,000	16
17	TUDOR ELEMENTARY ASSEMBLY AREA CARPET (ED 7-15)		2,800	2,800	17
18	TUDOR ELEMENTARY ACCOUSTICAL TILE (ED 7-15)		3,000	3,000	18
19	O'MALLEY ELEMENTARY HIGH SPEED COPIER (ED 7-15)		7,300	7,300	19
20	DIMOND HIGH SCHOOL TRACK (ED 7-15)		150,000	150,000	20
21	SAVE 1 SCHOOL (ED 7-15)		60,000	60,000	21
22	BAYSHORE DOOR INSTALLATION (ED 7-15)		85,000	85,000	22
23	DIMOND/MEARS HOCKEY RINK REPAIR (ED 7-15)		80,000	80,000	23
24	CAMPBELL MICROCOMPUTER PROJECT (ED 7-15)		16,200	16,200	24
25	NORTH STAR MICROCOMPUTER PROJECT (ED 7-15)		13,900	13,900	25

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
6	ROGERS PARK MICROCOMPUTER PROJECT (ED 7-15)	15,300	6
7	TAKU MICROCOMPUTER PROJECT (ED 7-15)	17,600	7
8	WILLOW CREST MICROCOMPUTER PROJECT (ED 7-15)	20,600	8
9	ED 12 SCHOOLS MICROCOMPUTER PROJECT (ED 7-15)	153,000	9
10	GOVERNMENT HILL LUNCHROOM REMODEL (ED 7-15)	52,500	10
11	CHUGACH OPTIONAL ELEMENTARY IMPROVEMENTS (ED 7-15)	35,000	11
12	FAIRVIEW HEATING SYSTEM (ED 7-15)	135,800	12
13	NORTHWOOD SCHOOL HEATING AND LIGHTING (ED 7-15)	13,000	13
14	WEST HIGH SCHOOL LIGHTING UPGRADE (ED 7-15)	12,000	14
15	MEARS JUNIOR HIGH SCHOOL (ED 7-15)	6,200,000	15
16	WENDLER JUNIOR HIGH SCHOOL (ED 7-15)	700,000	16
17	OCEANVIEW ELEMENTARY MICROCOMPUTER PROJECT (ED 7-15)	6,000	17
18	ALASKA GATEWAY SCHOOL DISTRICT		18
19	DOT LAKE SCHOOL (ED 17)	1,300,000	19
20	NORTHWAY SCHOOL LIFE SAFETY UPGRADE (ED 17)	950,000	20
21	DELTA/GREELY SCHOOL DISTRICT		21
22	DELTA/FORT GREELY ZAMBONI (ED 17)	36,900	22
23	FORT GREELY GYM FACILITY (ED 17)	1,795,000	23
24	NENANA CITY SCHOOL DISTRICT		24
25	NENANA HIGH SCHOOL ADDITION (ED 17)	900,000	25
	COPPER RIVER SCHOOL DISTRICT		
	GAKONA - MULTI-PURPOSE FACILITY (ED 17)	312,000	

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	GLENALLEN - NEW SECONDARY SCHOOL (ED 17)	200,000	4
5	RAILBELT SCHOOL DISTRICT		5
6	TRI-VALLEY SCHOOL IMPROVEMENTS (ED 17)	1,150,000	6
7	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT		7
8	SALCHA ELEMENTARY SCHOOL (ED 18-21)	1,291,600	8
9	STATE MUSEUM -- ACQUISITIONS (ED 18-21)	35,000	9
10	NORTHWEST ARCTIC SCHOOL DISTRICT		10
11	CONSTRUCTION OF FACILITIES -- BUCKLAND, SELAWIK,	3,040,000	11
12	DEERING, AND AMBLER (ED 22)		12
13	BERING STRAITS SCHOOL DISTRICT		13
14	SAVOONGA CLASSROOMS (ED 23)	1,340,000	14
15	LOWER YUKON SCHOOL DISTRICT		15
16	HOOPER BAY AND ALAKANUK CLASSROOM ADDITIONS (ED 23)	1,542,000	16
17	KUSPUK SCHOOL DISTRICT		17
18	CONSTRUCTION SCHOOL FACILITIES -- STONY RIVER	2,000,000	18
19	AND CHUATHBALUK (ED 24)		19
20	IDITAROD SCHOOL DISTRICT		20
21	CONSTRUCTION SCHOOL FACILITIES -- NIKOLAI AND	3,200,000	21
22	MCGRATH (ED 24)		22
23	YUKON FLATS SCHOOL DISTRICT		23
24	RELOCATABLE SCHOOL FACILITIES (ED 24)	1,050,000	24
25	ST MARY'S CITY SCHOOL DISTRICT		25
26	UPGRADE ELEMENTARY SCHOOL (ED 24)	300,000	26

1	DEPARTMENT OF EDUCATION (CONT.)	1
2		2
3	ALLOCATIONS	3
4	YUKON-KOYUKUK SCHOOL DISTRICT	4
5	CODE UPGRADE FOR SCHOOL FACILITIES (ED 24)	5
6	KING COVE CITY SCHOOL DISTRICT	6
7	KING COVE SCHOOL (ED 26)	7
8	SOUTHWEST REGION SCHOOL DISTRICT	8
9	LEVELOCK SCHOOL FACILITY (ED 26)	9
10	UNALASKA SCHOOL DISTRICT	10
11	DESIGN/ENGINEERING VOCATIONAL EDUCATION FACILITY (ED 26)	11
12	DILLINGHAM SCHOOL DISTRICT	12
13	HIGH SCHOOL REROOFING (ED 26)	13
14	LOWER KUSKOKWIM SCHOOL DISTRICT	14
15	KWIGILLINGOK WATER STORAGE (ED 25)	15
16	KIPNUK WATER STORAGE (ED 25)	16
17	ALASKA HUMANITIES FORUM FILM PROJECT (ED 7-15)	17
18	DIVISION OF VOCATIONAL REHABILITATION	18
19	BARRIER FREE RECREATION, INC. (ED 7-15)	19
20	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)	20
21	ALASKA REPERTORY THEATRE-THEATRE EQUIPMENT (ED 7-15)	21

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			4
5	*****		*****			5
6	HEALTH					6
7	PUBLIC HEALTH					7
8	SOLDOTNA - EMS EQUIPMENT (ED 5)		26,200	26,200		8
9	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)		10,000	10,000		9
10	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 2)		16,000	16,000		10
11	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 3)		25,300	25,300		11
12	SELDOVIA AMBULANCE AND EQUIPMENT (ED 5)		51,600	51,600		12
13	KENAI AMBULANCE AND EQUIPMENT (ED 5)		57,400	57,400		13
14	HOMER AMBULANCE AND EQUIPMENT (ED 5)		62,500	62,500		14
15	SOUTHERN REGION EMERGENCY MEDICAL SERVICES (ED 17)		76,100	76,100		15
16	KODIAK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 27)		18,000	18,000		16
17	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					17
18	BRISTOL BAY AREA HEALTH CORP. - FOR CLINICAL		55,000	55,000		18
19	ANALYZER FOR KANAKANAK HOSPITAL (ED 26)					19
20	*****		*****			20
21	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			21
22	*****		*****			22
23	DEVELOPMENT					23
24	ALASKA POWER AUTHORITY					24
25	PEDRO BAY - ELECTRICITY DISTRIBUTION (ED 26)		690,000	690,000		25

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS	3
4	FALSE PASS - ELECTRIFICATION (ED 26)	600,000	600,000	4
5	ANCHORAGE-FAIRBANKS INTERTIE	25,000,000	25,000,000	5
6	THE APPROPRIATION FOR THE ANCHORAGE - FAIRBANKS INTERTIE			6
7	INCLUDES FUNDS FOR THE CANTWELL SUBSTATION AND			7
8	DISTRIBUTION SYSTEM.			8
9	SUSITNA HYDROELECTRIC PROJECT (ED 16)	33,000,000	33,000,000	9
10	THE ALASKA POWER AUTHORITY IS AUTHORIZED TO INSTALL A			10
11	THIRD GENERATING UNIT AT THE TERROR LAKE HYDROELECTRIC			11
12	PROJECT WITH WHATEVER FUNDS MAY BE MADE AVAILABLE FOR			12
13	THAT PURPOSE.			13
14	AGRICULTURAL ACTION COUNCIL			14
15	FAIRBANKS LIVESTOCK PROCESSING FACILITY (ED 18-21)	350,000	350,000	15
16	*****	*****		16
17	***** DEPARTMENT OF NATURAL RESOURCES *****			17
18	*****	*****		18
19	NATURAL RESOURCE MANAGEMENT			19
20	NATURAL RESOURCES MANAGEMENT & ADMINISTRATION			20
21	CADASTRAL LAND SURVEY	1,815,900	1,815,900	21
22	LAND RECORDS AUTOMATION/ALARS	84,700	84,700	22
23	OFFSHORE MARINE BOUNDARIES	198,700	198,700	23
24	MANAGEMENT OF FOREST/LAND/WATER RESOURCES			24
25	FIREWOOD ACCESS ROADS (ED 16)	15,000	15,000	25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS
4	MANAGEMENT OF MINERAL/ENERGY RESOURCES				
5	SEISMIC DATA ACQUISITION		1,040,100	1,040,100	5
6	RESOURCE INVENTORY/ASSESSMENT		6,271,400	5,671,400	600,000
7	SEISMIC HAZARD PROGRAM (ED 7-15)		500,000	500,000	7
8	PARKS AND RECREATION				8
9	SILVER KING WAYSIDE IMPROVEMENTS (ED 5)		500,000	250,000	250,000
10	KENAI RIVER PARK IMPROVEMENTS (ED 5)		500,000	250,000	250,000
11	TURNAGAIN ARM SCENIC CORRIDOR DEVELOPMENT (ED 7-15)		200,000	200,000	11
12	HILL TOP SKI AREA (ED 7-15)		200,000	200,000	12
13	STATE FAIRS				13
14	ALASKA STATE FAIR (ED 16)		100,000	100,000	14
15	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				15
16	CHUGIAK DOG MUSHERS (ED 7-15)		60,000	60,000	16
17	*****		*****		17
18	***** DEPARTMENT OF FISH & GAME *****				18
19	*****		*****		19
20	NATURAL RESOURCE MANAGEMENT				20
21	FISH AND GAME MANAGEMENT AND SUPPORT				21
22	FISH AND GAME DATA MANAGEMENT		750,000	750,000	22
23	ANILCA FEDERAL LAND PLANNING		269,700	269,700	23
24	STREAM FLOW REQUIREMENT RESEARCH		100,000	100,000	24
25	MOOSE HABITAT IMPROVEMENT		295,000	295,000	25

1	DEPARTMENT OF FISH & GAME (CONT.)	1
2		2
3		3
4		4
5		5
6		6
7		7
8		8
9		9
10		10
11		11
12	ADMINISTRATION OF JUSTICE	12
13	CENTRAL REGION FACILITIES	13
14	TROOPER GARAGE IN SOLDOTNA (ED 5)	14
15	TRANSPORTATION	15
16	CENTRAL REGION HIGHWAYS	16
17	NINILCHIK DITCH (ED 5)	17
18	EAST END ROAD - PHASE II (ED 5)	18
19	EAGLE RIVER BRIDGE DESIGN & RIGHT OF WAY (ED 7-15)	19
20	EAGLE RIVER INTERSECTION IMPROVEMENTS (ED 7-15)	20
21	AMATS (ED 7-15)	21
22	ALASKA TOLL BRIDGE/CAUSEWAY AUTHORITY (ED 7-15)	22
23	MAT-SU ROADS FEDERAL MATCH & EMERGENCY (ED 16)	23
24	CENTRAL REGION AVIATION	24
25	KING SALMON-DESIGN & ENGINEER AIRSTRIP WEST	25
26	APRON (ED 26)	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MANOKOTAK-DESIGN & ENGINEER AIRSTRIP RESURFACING		200,000	200,000	4
5	AND CROSS STRIP CONSTRUCTION (ED 26)				5
6	CENTRAL REGION PORTS & HARBORS				6
7	PORT SAN JUAN FERRY DOCK REPAIR (ED 6)		750,000	750,000	7
8	WHITTIER - SHOTGUN COVE HARBOR (ED 6)		800,000	800,000	8
9	FEASIBILITY & PRELIMINARY DESIGN OF DOCKS-ATKA		225,000	225,000	9
10	CLARK'S POINT, IGIUGIG, LEVELOCK, MANOKOTAK (ED 26)				10
11	CENTRAL REGION FACILITIES				11
12	COOK INLET RESOURCE, PORT, TRANSPORTATION &		290,000	290,000	12
13	NEEDS STUDY (ED 7-15)				13
14	INTERIOR REGION HIGHWAYS				14
15	DAWSON/HURST ROADS DESIGN & CONSTRUCTION (ED 18-21)		500,000	500,000	15
16	IRIS LANE PAVING (ED 18-21)		82,500	82,500	16
17	ISBERG ROAD (ED 18-21)		130,000	130,000	17
18	BALLAINE ROAD BICYCLE TRAIL REPAIRS (ED 18-21)		50,000	50,000	18
19	*****		*****		19
20	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****		20
21	*****		*****		21
22	NATURAL RESOURCE MANAGEMENT				22
23	WATER & SEWER FACILITIES CONSTRUCTION GRANTS		12,969,300	12,969,300	23
24	SITKA - SOLID WASTE DISPOSAL SYSTEM (ED 3)	1,750,000			24
25	HOONAH - WATER SYSTEM PHASE I (ED 3)	800,000			25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2			2
3		ALLOCATIONS	3
4	PORT ALEXANDER - ULTRA VIOLET DISINFECTION UNIT (ED 3)	150,000	4
5	HOMER - COOPER SUBDIVISION WATER & SEWER (ED 5)	285,000	5
6	HOMER - MATTOX WATER & SEWER (ED 5)	62,500	6
7	SOLDOTNA - WATER AND SEWER EXTENSION (ED 5)	298,600	7
8	ANCHORAGE - BROWN LID (ED 7-15)	103,000	8
9	ANCHORAGE - STELLA LID (ED 7-15)	107,900	9
10	ANCHORAGE - LIBRARY LID (ED 7-15)	301,200	10
11	ANCHORAGE - ABBOTT LOOP MANOR LID (ED 7-15)	292,700	11
12	ANCHORAGE - SHACKELTON LID (ED 7-15)	70,500	12
13	ANCHORAGE - ALPINE VILLAGE LID (ED 7-15)	238,200	13
14	ANCHORAGE - ZODIAK LID (ED 7-15)	60,300	14
15	ANCHORAGE - ZURICK LID (ED 7-15)	117,900	15
16	ANCHORAGE - ROSEWOOD LID (ED 7-15)	140,200	16
17	ANCHORAGE - JUANITA LOOP/SANTA MARIA DRIVE (ED 7-15)	369,500	17
18	ANCHORAGE-DOWLING ROAD/NEW SEWARD TO PETERSBURG (ED 7-15)	101,000	18
19	ANCHORAGE - BROADMOOR ESTATES UPGRADE (ED 7-15)	14,000	19
20	ANCHORAGE - BARBARA STREET EXTENSION (ED 7-15)	55,200	20
21	ANCHORAGE-10-11 ALLEY NORTH TO P STREET UPGRADE (ED 7-15)	22,000	21
22	ANCHORAGE - MANOR STREET UPGRADE (ED 7-15)	28,400	22
23	ANCHORAGE - WEST 44TH PLACE EXTENSION (ED 7-15)	25,700	23

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
2						2
3						3
4	ANCHORAGE - ABBOTT LOOP 30 TUDOR TO 68TH (ED 7-15)	537,300				4
5	ANCHORAGE - JUANITA LOOP/SANTA MARIA DR (ED 7-15)	300,800				5
6	ANCHORAGE ATKINS LID (ED 7-15)	19,400				6
7	ANCHORAGE - 10 MG RESERVIOR GRANT INCREASE (ED 7-15)	360,000				7
8	ANCHORAGE - EAGLE RIVER SYSTEM INTER-TIES (ED 7-15)	220,000				8
9	ANCHORAGE-SOUTHEAST INTERCEPTOR/ROY TO HUFFMAN (ED 7-15)	1,250,000				9
10	ANCHORAGE - DISTRIBUTION RESERVIOR EAGLE RIVER (ED 7-15)	180,000				10
11	ANCHORAGE - PRODUCTION WELL NUMBER 14 (ED 7-15)	180,000				11
12	ANCHORAGE - SE INTERCEPTOR/HUFFMAN TO DEARMOUN (ED 7-15)	600,000				12
13	ANCHORAGE - LAKE OTIS/ABBOTT ROAD TO O'MALLEY (ED 7-15)	375,000				13
14	FAIRBANKS - NORTHEAST WATER TRANSMISSION (ED 18-21)	1,980,000				14
15	NORTH POLE - WATER TREATMENT PLANT EXPANSION (ED 18-21)	1,500,000				15
16	EKWOK - SANITATION FACILITY (ED 26)	73,000				16
17	*****		*****			17
18	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****			18
19	*****		*****			19
20	DEVELOPMENT					20
21	LOCAL GOVERNMENT ASSISTANCE					21
22	HISPANIC CULTURAL CENTER (ED 7-15)		225,000	225,000		22

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)	1
2		2
3		3
4		4
5		5
6		6
7		7
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9		9
10		10
11		11
12		12
13		13
14		14
15		15
16		16
17		17
18		18
19		19
20		20
21		21
22		22
23		23
24		24
25		25
	ALLOCATIONS	
	ITEMS	
	GENERAL FUND	
	OTHER FUNDS	
	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)	
	ALASKA BLACK LEADERSHIP CCNFERENCE (ED 7-15)	200,800
	ALASKA BLACK LEADERSHIP CONFERENCE-HISTORY	44,000
	DOCUMENTARY (ED 7-15)	

	***** UNIVERSITY OF ALASKA *****	

	UNIVERSITY OF ALASKA	
	UNIVERSITY OF ALASKA, FAIRBANKS	
	RASMUSSEN LIBRARY ARCTIC/POLAR REGIONS MATERIALS (ED 18-21)	50,000
	RASMUSSEN LIBRARY PERIODICALS (ED 18-21)	90,000
	RASMUSSEN LIBRARY STUDENT LABOR POOL/SUMMER	78,000
	CONSTRUCTION (ED 18-21)	
	MUSEUM FILM EDITING MACHINE (ED 18-21)	21,000
	ESSENTIAL EQUIPMENT (ED 18-21)	70,000
	KUAC REPLACEMENT PARTS (ED 18-21)	10,000
	KUAC SIGNAL IMPROVEMENT (ED 18-21)	30,000
	MUSEUM (ED 18-21)	152,000
	ARCTIC CHAMBER ORCHESTRA (ED 18-21)	35,000
	DORMITORY (ED 18-21)	11,000,000
	KUAC FM REMOTE PACKAGE (ED 18-21)	11,500
	EMERGENCY EQUIPMENT (ED 18-21)	6,100

1	UNIVERSITY OF ALASKA (CONT.)		1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	REPAIR/RENOVATION/EQUIPMENT (ED 18-21)	100,000	4
5	MUSEUM - FILM PROJECT (ED 18-21)	60,000	5
6	ORGANIZED RESEARCH		6
7	AGRICULTURAL EXPERIMENT STATION RESEARCH	36,000	7
8	COORDINATION PROJECT (ED 18-21)		8
9	UNIVERSITY OF ALASKA, ANCHORAGE		9
10	UAA/ACC STUDENT HOUSING PHASE I (ED 7-15)	5,000,000	10
11	CLASSROOM BUILDING PHASE I (ED 7-15)	15,000,000	11
12	LAND ACQUISITION	9,900,000	12
13	BOOK PURCHASES (ED 7-15)	100,000	13
14	STUDENT SERVICES - ATHLETICS/SPORTS CENTER (ED 7-15)	150,000	14
15	ALASKA DYSLEXIA VIDEO FILM (ED 7-15)	86,300	15
16	UNIVERSITY OF ALASKA, JUNEAU		16
17	EQUIPMENT AND BUILDING RENOVATION (ED 4)	842,000	17
18	ANCHORAGE COMMUNITY COLLEGE		18
19	NEW APPLIED SCIENCE FACILITY EQUIPMENT (ED 7-15)	165,500	19
20	CCREE		20
21	RENOVATIONS AND REPAIRS	2,000,000	21
22	KODIAK COMMUNITY COLLEGE		22
23	EQUIPMENT (ED 27)	16,000	23
24	SITKA COMMUNITY COLLEGE		24
25	CLASSROOM FACILITY DESIGN PHASE II (ED 3)	570,000	25

1	UNIVERSITY OF ALASKA (CONT.)			1
2				2
3		ALLOCATIONS	ITEMS	3
4	RURAL EDUCATION			4
5	NAKNEK/KING SALMON RURAL EDUCATION CENTER (ED 26)		22,000	5
6	*****		*****	6
7	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****	7
8	*****		*****	8
9	EDUCATION			9
10	ED 1 KETCHIKAN - WRANGELL - PETERSBURG			10
11	KETCHIKAN - REVILLA ALTERNATIVE HIGH SCHOOL		250,000	11
12	PETERSBURG - SCHOOL IMPROVEMENTS (ED 1)		287,000	12
13	ED 2 INSIDE PASSAGE - CORDOVA			13
14	CRAIG - SCHOOL SITE PREPARATION/GYM RENOVATION (ED 2)		85,000	14
15	YAKUTAT - OLD SCHOOL RENOVATION (ED 2)		50,000	15
16	ED 3 BARANOF - CHICHAGOF			16
17	SITKA - SCHOOL ROOF REPAIRS (ED 3)		191,700	17
18	HOONAH - MULTI-PURPOSE EDUCATION FACILITY (ED 3)		3,254,000	18
19	ED 7-15 ANCHORAGE DISTRICT			19
20	ANCHORAGE - HEADQUARTERS LIBRARY BOOKS (ED 7-15)		274,200	20
21	ANCHORAGE - VOCATIONAL TRAINING SCHOOL		113,000	21
22	PLANNING AND DESIGN (ED 7-15)			22
23	ED 16 MATANUSKA - SUSITNA			23
24	PALMER LIBRARY (ED 16)		1,000,000	24
25	ED 18-21 FAIRBANKS DISTRICT			25
26	FAIRBANKS - EMPRESS THEATER ORGAN PURCHASE/		75,000	26

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS
4	RELOCATION (ED 18-21)				
5	FAIRBANKS NORTH STAR BOROUGH				
6	WIEN LIBRARY COMPUTER (ED 18-21)		72,000	72,000	
7	NORTH POLE JUNIOR HIGH SCHOOL BLEACHERS AND		150,000	150,000	
8	ELECTRICAL SERVICE (ED 18-21)				
9	MEN'S HOCKEY TOURNAMENT (ED 18-21)		100,000	100,000	
10	ARCTIC WINTER GAMES (ED 18-21)		85,000	85,000	
11	HAMME/WESTCOTT POOLS REHABILITATION (ED 18-21)		1,300,000	1,300,000	
12	LIBRARY COLLECTION DEVELOPMENT (ED 18-21)		75,000	75,000	
13	KODIAK ISLAND BOROUGH				
14	KODIAK ISLAND SCHOOL UPGRADE (ED 27)		169,000	169,000	
15	MATANUSKA SUSITNA BOROUGH				
16	MATANUSKA SUSITNA BOROUGH SCHOOL LIFE		250,000	250,000	
17	SAFETY REPAIR (ED 16)				
18	MUSEUMS AND HISTORICAL MONUMENT (ED 16)		65,000	65,000	
19	HEALTH				
20	ED 2 INSIDE PASSAGE - CORDOVA				
21	CORDOVA - HOSPITAL (ED 2)		6,000,000	6,000,000	
22	CRAIG - AMBULANCE (ED 2)		10,000	10,000	
23	ED 6 NORTH KENAI - SOUTH COAST				
24	WHITTIER - HEALTH FACILITY EQUIPMENT (ED 6)		36,300	36,300	
25	ED 7-15 ANCHORAGE DISTRICT				
26	ANCHORAGE - COMMUNITY MENTAL HEALTH CENTER (ED 7-15)		800,000	800,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					3
4	ED 22 NORTH SLOPE - KOTZEBUE				4
5	AMBLER - CLINIC IMPROVEMENTS (ED 22)		50,000	50,000	5
6	ED 23 NORTON SOUND				6
7	SHAKTOOLIK - HEALTH CLINIC/WASHETERIA (ED 23)		100,000	100,000	7
8	ED 24 INTERIOR RIVERS				8
9	SHAGELUK - CLINIC (ED 24)		150,000	150,000	9
10	HUSLIA - EMERGENCY/HEALTH EQUIPMENT (ED 24)		30,000	30,000	10
11	ED 25 LOWER KUSKOKWIM				11
12	BETHEL - PREMATERNAL HOME (ED 25)		47,500	47,500	12
13	KENAI PENINSULA BOROUGH				13
14	SOUTH PENINSULA HOSPITAL DISTRICT - HOSPITAL		825,000	825,000	14
15	CONSTRUCTION (ED 5)				15
16	NATURAL RESOURCE MANAGEMENT				16
17	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				17
18	KETCHIKAN - MENTAL HEALTH WATER AND SEWER (ED 1)		35,000	35,000	18
19	SAXMAN REVILLA - EVERGREEN WATER AND SEWER (ED 1)		125,000	125,000	19
20	SAXMAN - TOTEM POLE RESTORATION PROJECT (ED 1)		90,000	90,000	20
21	ED 2 INSIDE PASSAGE - CORDOVA				21
22	KLAUOCK - TOTEM PARK IMPROVEMENTS (ED 2)		25,000	25,000	22
23	THORNE BAY - SEWAGE LIFT STATION (ED 2)		50,000	50,000	23
24	ED 3 BARANOF - CHICHAGOF				24
25	SITKA - BLUE LAKE WATER SOURCE (ED 3)		2,140,000	2,140,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		APPROPRIATION	2
3		APPROPRIATION FUND SOURCES	
4	ALLOCATIONS	ITEMS	3
5		GENERAL FUND	OTHER FUNDS
4	SITKA - PARKS & RECREATION UPGRADE & IMPROVEMENT (ED 3)	100,000	4
5	HOONAH - WATER SYSTEM PHASE I (ED 3)	482,000	5
6	ED 4 JUNEAU		6
7	JUNEAU - RESERVIOR-WEST JUNEAU (ED 4)	226,400	7
8	JUNEAU - WELL NUMBER 3 CONNECTION (ED 4)	37,500	8
9	JUNEAU - SWITZER CREEK TO AIRPORT WATER PROJECT (ED 4)	868,800	9
10	JUNEAU - VALLEY WELL TESTING (ED 4)	90,000	10
11	JUNEAU - PINWOOD PARK AREA WATER PROJECT (ED 4)	932,000	11
12	JUNEAU - SWITZER CREEK TO AIRPORT DISTRICT WATER (ED 4)	172,500	12
13	JUNEAU - AIRPORT TO AUKE LAKE WATER PROJECT (ED 4)	752,200	13
14	JUNEAU - 12TH STREET WATER PROJECT (ED 4)	250,000	14
15	JUNEAU - WATERLINE REPLACEMENT (ED 4)	150,000	15
16	ED 6 NORTH KENAI - SOUTH COAST		16
17	VALDEZ - LOOP ROAD WATER DISTRICT SYSTEM (ED 6)	554,200	17
18	SEWARD - LOWELL CREEK STORM SEWER REPAIR (ED 6)	3,100,000	18
19	ED 7-15 ANCHORAGE DISTRICT		19
20	ANCHORAGE - SHIP CREEK WATER TREATMENT PLANT (ED 7-15)	3,300,000	20
21	ANCHORAGE - EKLUTNA WATER PROJECT (ED 7-15)	16,650,000	21
22	ANCHORAGE - SOUTH ANCHORAGE WATER DEVELOPMENT (ED 7-15)	4,000,000	22
23	ANCHORAGE - SOCCER/SOFTBALL FIELD DEVELOPMENT (ED 7-15)	800,000	23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	ANCHORAGE - PARK DEVELOPMENT IMPROVEMENTS/	162,000	4
5	OCEANVIEW BLUFF PARK/JOHN'S PARK AND STEPHENSON PARK (ED		5
6	7-15)		6
7	ANCHORAGE - ISAAC WALTON LEAGUE SHOOTING RANGE	50,000	7
8	LAND PURCHASE (ED 7-15)		8
9	ANCHORAGE - ED 11 DRAINAGE (ED 7-15)	80,000	9
10	ANCHORAGE - WOODSTAVE LINE REPLACEMENT (ED 7-15)	153,000	10
11	ANCHORAGE - LAKE OTIS PARK AMERICAN LEGION FIELD (ED 7-15)	135,000	11
12	ANCHORAGE - VALLEY STREET NEIGHBORHOOD PARK (ED 7-15)	90,900	12
13	ANCHORAGE - CHUGACH FOOTHILLS PARKS IMPROVEMENTS (ED 7-15)	50,000	13
14	ED 16 MATANUSKA - SUSITNA		14
15	WASILLA - WASTEWATER FACILITY (ED 16)	3,121,500	15
16	PALMER - SEWAGE PLANT EXPANSION (ED 16)	2,370,000	16
17	WASILLA - PARKS IMPROVEMENTS (ED 16)	75,000	17
18	ED 17 INTERIOR HIGHWAYS		18
19	NENANA - WATER AND SEWER SYSTEM PHASE II (ED 17)	45,000	19
20	ED 18-21 FAIRBANKS DISTRICT		20
21	FAIRBANKS - VAN HORN INTERCEPTOR (ED 18-21)	360,000	21
22	FAIRBANKS - DOWNTOWN UTILITY UPGRADE (ED 18-21)	1,465,900	22
23	ED 22 NORTH SLOPE - KOTZEBUE		23
24	KAKTOVIK - GREY WATER FACILITY (ED 22)	450,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
6	ED 23 NORTON SOUND		6
7	CHEVAK - WATER & SEWER PROJECT (ED 23)	798,000	7
8	GAMBELL - WATER & SEWER (ED 23)	15,000	8
9	KOTLIK - WATER & SEWER (ED 23)	22,000	9
10	NOME - WATER & SEWER SYSTEM (ED 23)	1,000,000	10
11	SCAMMON BAY - WATER & SEWER (ED 23)	350,000	11
12	SAVOONGA - WATER AND SEWER (ED 23)	450,000	12
13	SAVOONGA - PUNIK ISLAND WATER TANK (ED 23)	2,000	13
14	SHAKTOOLIK - FISHERIES BUILDING (ED 23)	75,000	14
15	STEBBINS - REINDEER AND COMMERCIAL FISH	66,000	15
16	FEASIBILITY STUDY (ED 23)		16
17	WALES - WATER AND SEWER FEASIBILITY STUDY (ED 23)	50,000	17
18	ED 24 INTERIOR RIVERS		18
19	FORT YUKON - WATER & SEWER SYSTEM (ED 24)	3,700,000	19
20	GALENA - WATER & SEWER (ED 24)	2,500,000	20
21	MCGRATH - WATER DELIVERY PHASE I (ED 24)	1,150,000	21
22	NULATO - WATER & SEWER PHASE I (ED 24)	1,000,000	22
23	FORT YUKON - AGRICULTURE (ED 24)	20,000	23
24	HUGHES - WATER AND SEWER REPAIRS (ED 24)	121,000	24
25	PILOT STATION - WATER AND SEWER REPAIRS (ED 24)	80,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1
2		2
3		3
4	ED 25 LOWER KUSKOKWIM	4
5	GOODNEWS BAY - WATER AND SEWER STUDY (ED 25)	5
6	KASIGLUK - WATER AND SEWER FEASIBILITY STUDY (ED 25)	6
7	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS	7
8	DILLINGHAM - WATER IMPROVEMENTS (ED 26)	8
9	NEWHALEN-ILIAMNA WATER DEVELOPMENT (ED 26)	9
10	MANOKOTAK - WATER AND SEWER EXTENSIONS (ED 26)	10
11	ED 27 KODIAK - EAST ALASKA PENINSULA	11
12	KODIAK - NEAR ISLAND WATER & SEWER DEVELOPMENT (ED 27)	12
13	OLD HARBOR - SEWER RENOVATION (ED 27)	13
14	BRISTOL BAY BOROUGH	14
15	SOUTH NAKNEK - VILLAGE WELL (ED 26)	15
16	SOLID WASTE FACILITIES (ED 26)	16
17	FAIRBANKS NORTH STAR BOROUGH	17
18	CHENA LAKES RECREATION AREA (ED 18-21)	18
19	TANANA VALLEY FAIR AGRICULTURE MUSEUM (ED 18-21)	19
20	TWO RIVERS PARKS AND PLAYGROUND (ED 18-21)	20
21	CHENA HOT SPRINGS WINTER TRAIL (ED 18-21)	21
22	MATANUSKA SUSITNA BOROUGH	22
23	KNIK ROAD PARKS AND RECREATION (ED 16)	23
24	CAMPER PARKS IN PLAMER AND WASILLA (ED 16)	24
	ALLOCATIONS	
	ITEMS	
	GENERAL FUND	
	OTHER FUNDS	
	100,000	100,000
	40,000	40,000
	300,000	300,000
	340,000	340,000
	40,000	40,000
	350,000	350,000
	1,160,000	1,160,000
	87,000	87,000
	300,000	300,000
	285,000	285,000
	100,000	100,000
	17,200	17,200
	50,000	50,000
	120,000	120,000
	800,000	800,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		APPROPRIATION	2
3		APPROPRIATION% FUND SOURCES	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
6			6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
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20			20
21			21
22			22
23			23
24			24
25			25
26			26
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
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3			3
4			4
5			5
6			6
7			7
8			8
9			9
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21			21
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23			23
24			24
25			25
26			26

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1
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22		22
23		23
24		24
25		25
26		26
1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1
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21		21
22		22
23		23
24		24
25		25
26		26

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1
2		2
3		3
4		4
5		5
6		6
7		7
8	BUILDING PHASE I (ED 2)	8
9	ED 6 NORTH KENAI - SOUTH COAST	9
10	SEWARD - ELECTRICAL INTERTIE (ED 6)	10
11	SEWARD - COAL LOADING FACILITY (ED 6)	11
12	ED 7-15 ANCHORAGE DISTRICT	12
13	ANCHORAGE - UTILITY RATE-PAYER RESEARCH PROJECT (ED 7-15)	13
14	ED 16 MATANUSKA - SUSITNA	14
15	PALMER - SENIOR CENTER (ED 16)	15
16	WASILLA - SENIOR CENTER GARAGE (ED 16)	16
17	ED 18-21 FAIRBANKS DISTRICT	17
18	FAIRBANKS - SOUTH FAIRBANKS COMMUNITY CENTER (ED 18-21)	18
19	FAIRBANKS - STERNWHEELER NENANA	19
20	RESTORATION/STABILIZATION (ED 18-21)	20
21	FAIRBANKS - MUS TELEPHONE EXPANSION (ED 18-21)	21
22	ED 22 NORTH SLOPE - KOTZEBUE	22
23	BARROW - COMMUNITY CENTER (ED 22)	23
24	NOORVIK - YOUTH RECREATION (ED 22)	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1	
2		APPROPRIATION	2	
3		APPROPRIATION FUND SOURCES	3	
4	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	
4	SELAWIK - WASHETERIA (ED 22)	500,000	500,000	4
5	ED 23 NORTON SOUND			5
6	BREVIK MISSION - COMBINED FACILITY (ED 23)	100,000	100,000	6
7	GAMBELL - COMBINED FACILITY (ED 23)	275,000	275,000	7
8	HOOPER BAY - ECONOMICAL COMPREHENSIVE	100,000	100,000	8
9	DEVELOPMENT PLAN (ED 23)			9
10	HOOPER BAY - MUNICIPAL BUILDING (ED 23)	100,000	100,000	10
11	SAVOONGA - OFFICE BUILDING (ED 23)	85,000	85,000	11
12	SHELDON POINT - ELECTRICAL GENERATION SYSTEM (ED 23)	225,000	225,000	12
13	WHITE MOUNTAIN - COMBINED FACILITY (ED 23)	190,000	190,000	13
14	NOME-NOME ESKIMO COMMUNITY BUILDING & WAREHOUSE (ED 23)	40,000	40,000	14
15	NOME - NOME ESKIMO COMMUNITY GREENHOUSE (ED 23)	20,000	20,000	15
16	NOME - NOME ESKIMO COMMUNITY NATIVE FOOD	65,000	65,000	16
17	PROCESSING STUDY AND PLANT CONSTRUCTION (ED 23)			17
18	NOME-NOME ESKIMO COMMUNITY RESOURCE DEVELOPMENT	75,000	75,000	18
19	ARTS AND CRAFTS EQUIPMENT PURCHASE (ED 23)			19
20	ED 24 INTERIOR RIVERS			20
21	SHAGELUK - COMMUNITY HALL SHORTFALL (ED 24)	10,000	10,000	21
22	ANVIK - CITY HALL (ED 24)	130,000	130,000	22
23	CHUATHBALUK - COMMUNITY FACILITY (ED 24)	200,000	200,000	23
24	MOUNTAIN VILLAGE - COMMUNITY BUILDING (ED 24)	225,000	225,000	24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	NULATO - SURVEY (ED 24)	12,000	4
5	NULATO - SENIOR HOUSING (ED 24)	21,000	5
6	RUBY - COMMUNITY INFORMATION SERVICES (ED 24)	90,000	6
7	TANANA - FACILITY IMPROVEMENTS (ED 24)	200,000	7
8	TANANA - MISSION RESTORATION (ED 24)	85,000	8
9	TULUKSAK - CITY OFFICE BUILDING (ED 24)	150,000	9
10	GALENA - ENERGY RETROFIT (ED 24)	25,000	10
11	FORTUNA LEDGE - MULTI-USE BUILDING SHORTFALL (ED 24)	40,000	11
12	ED 25 LOWER KUSKOKWIM		12
13	KWIGILLINGOK - CITY OFFICES (ED 25)	100,000	13
14	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS		14
15	NONDALTON - MUNICIPAL BUILDING COMPLETION (ED 26)	80,000	15
16	ST PAUL - MUNICIPAL PLANNING AND COMMUNITY	85,000	16
17	DEVELOPMENT (ED 26)		17
18	TOGIK - MUNICIPAL LAND SURVEY (ED 26)	14,200	18
19	NORTH SLOPE BOROUGH		19
20	NUIQSUT - LIQUIFIED NATURAL GAS PROJECT (ED 22)	750,000	20
21	POINT HOPE - WATER DELIVERY VEHICLE (ED 22)	75,000	21
22	ARCTIC NETWORK POLICY PROJECT (ED 22)	127,500	22
23	FAIRBANKS NORTH STAR BOROUGH		23
24	CAPITAL PROJECTS PRE-DESIGN FUND (ED 18-21)	200,000	24
25	NOYES SLOUGH CLEAN-UP (ED 18-21)	306,800	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1
2		2
3	ALLOCATIONS	3
4	TRANSPORTATION	4
5	ED 1 KETCHIKAN - WRANGELL - PETERSBURG	5
6	KETCHIKAN - MT POINT & MUD BIGHT SUBDIVISION	6
7	IMPROVEMENT (ED 1)	7
8	ED 2 INSIDE PASSAGE - CORDOVA	8
9	HAINES - CHILKAT CENTER PARKING LOT (ED 2)	9
10	HAINES - LUTAK DOCK CAMPER PARK (ED 2)	10
11	HAINES - WATERFRONT/ASMA IMPROVEMENTS (ED 2)	11
12	HYDABURG - ROAD TO SUBDIVISION (ED 2)	12
13	KLAWOCK - ROAD IMPROVEMENTS (ED 2)	13
14	SKAGWAY - HISTORIC DISTRICT STORM DRAIN & PAVING (ED 2)	14
15	SKAGWAY - SMALL BOAT HARBOR UPGRADE (ED 2)	15
16	YAKUTAT - ROAD REPAIRS (ED 2)	16
17	ED 3 BARANOF - CHICHAGOF	17
18	SITKA-GRANITE CREEK PEDESTRIAN BRIDGE/BIKE PATH/	18
19	WALKWAY (ED 3)	19
20	ED 4 JUNEAU	20
21	JUNEAU - EGAN DRIVE INTERCHANGE (ED 4)	21
22	JUNEAU - MENDENHALL RIVER GREENBELT (ED 4)	22
23	ED 5 KENAI - COOK INLET	23
24	KENAI - STREET IMPROVEMENTS (ED 5)	24
25	HOMER - STREET IMPROVEMENTS (ED 5)	25
	APPROPRIATION	APPROPRIATION FUND SOURCES
	ITEMS	GENERAL FUND OTHER FUNDS
	300,000	300,000
	50,000	50,000
	20,000	20,000
	50,000	50,000
	27,000	27,000
	50,000	50,000
	35,000	35,000
	20,000	20,000
	20,000	20,000
	84,000	84,000
	50,000	50,000
	800,000	800,000
	884,000	884,000
	632,000	632,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	1
2		2
3	ALLOCATIONS	3
4		4
5		5
6		6
7		7
8		8
9		9
10		10
11		11
12		12
13		13
14		14
15		15
16		16
17		17
18		18
19		19
20		20
21		21
22		22
23		23
	SELDOVIA - ROAD IMPROVEMENTS (ED 5)	50,000
	SOLDOTNA - STREET IMPROVEMENTS (ED 5)	550,000
	SOLDOTNA - AIRPORT EXPANSION PROJECT (ED 5)	140,000
	ED 6 NORTH KENAI - SOUTH COAST	
	VALDEZ - BOAT HARBOR (ED 6)	1,000,000
	ED 7-15 ANCHORAGE DISTRICT	
	ANCHORAGE - FOOTPATHS CONSTRUCTION ED 8 (ED 7-15)	300,000
	ANCHORAGE - BIRCH ROAD BIKE TRAIL (ED 7-15)	150,000
	ANCHORAGE-LITTLE RABBIT CREEK/POTTER VALLEY	85,000
	13 STORM DRAINAGE STUDY (ED 7-15)	
	ANCHORAGE-OLD SEWARD HIGHWAY-KLATT ROAD BIKE	380,000
	15 TRAIL (ED 7-15)	
	ANCHORAGE-ED 10 ROAD IMPROVEMENT MATCH (ED 7-15)	556,400
	ANCHORAGE-ED 11 MISCELLANEOUS ALLEY IMPROVEMENTS (ED 7-15)	504,000
	ANCHORAGE - TURNAGAIN BOULEVARD RECONSTRUCTION (ED 7-15)	200,000
	ANCHORAGE - MERRILL FIELD AIRPORT TERMINAL (ED 7-15)	150,000
	ANCHORAGE - SPEED SAFETY LIGHTS & SPEED BUMPS (ED 7-15)	40,000
	ANCHORAGE - BAXTER ROAD BIKE TRAIL/WALKWAY (ED 7-15)	380,000
	ANCHORAGE - CAMPBELL CREEK TRAIL BRIDGES (ED 7-15)	100,000
	ANCHORAGE - TUDOR/MULDOON ROAD IMPROVEMENT (ED 7-15)	150,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	ANCHORAGE - EAST SIXTH AVENUE UPGRADE (ED 7-15)	490,000	490,000
5	ANCHORAGE - LAKE OTIS EXTENSION (ED 7-15)	1,400,000	1,400,000
6	ANCHORAGE - A-C RIGHT OF WAY (ED 7-15)	2,000,000	2,000,000
7	ANCHORAGE - DENALI - 36TH TO 40TH (ED 7-15)	400,000	400,000
8	ANCHORAGE -6TH AVENUE ROAD IMPROVEMENT (ED 7-15)	750,000	750,000
9	ANCHORAGE - DUBEN STREET ROAD IMPROVEMENT (ED 7-15)	700,000	700,000
10	ANCHORAGE - CREEKSIDE STREET ROAD IMPROVEMENT (ED 7-15)	150,000	150,000
11	ANCHORAGE - PORT OF ANCHORAGE (ED 7-15)	2,800,000	2,800,000
12	ED 7-15 ANCHORAGE DISTRICT 11 ROADS	1,000,000	1,000,000
13	SPENARD/MCCRAE (ED 7-15)	200,000	
14	WISCONSIN (ED 7-15)	10,000	
15	TURNAGAIN (ED 7-15)	790,000	
16	ED 16 MATANUSKA - SUSITNA		
17	HOUSTON - ROADS (ED 16)	480,000	480,000
18	WASILLA - ROAD MAINTENANCE EQUIPMENT (ED 16)	125,000	125,000
19	ED 17 INTERIOR HIGHWAYS		
20	ANDERSON - ROAD IMPROVEMENTS (ED 17)	800,000	800,000
21	NENANA - ROAD IMPROVEMENTS (ED 17)	185,000	185,000
22	ED 18-21 FAIRBANKS DISTRICT		
23	FAIRBANKS - PUBLIC WORKS EQUIPMENT (ED 18-21)	245,000	245,000
24	FAIRBANKS - CITY STREET DESIGN & CONSTRUCTION (ED 18-21)	1,000,000	1,000,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1	
2		APPROPRIATION	2	
3		ITEMS	3	
4	ALLOCATIONS	GENERAL FUND	OTHER FUNDS	
4	FAIRBANKS - FDA BAR BLOCK PARKING GARAGE,	4,725,000	4,725,000	4
5	NORDSTROM LAND ACQUISITION (ED 18-21)			5
6	ED 22 NORTH SLOPE - KOTZEBUE			6
7	BUCKLAND - CITY STREETS (ED 22)	200,000	200,000	7
8	WAINWRIGHT RECREATION ROAD (ED 22)	562,500	562,500	8
9	ED 23 NORTON SOUND			9
10	GOLOVIN - HEAVY EQUIPMENT (ED 23)	221,000	221,000	10
11	KOTLIK - AIRPORT UPGRADE (ED 23)	1,500,000	1,500,000	11
12	KOYUK - CITY STREETS COMPLETION (ED 23)	100,000	100,000	12
13	KOYUK - HEAVY EQUIPMENT (ED 23)	250,000	250,000	13
14	ST MICHAEL - HEAVY EQUIPMENT (ED 23)	275,000	275,000	14
15	SCAMMON BAY - HEAVY EQUIPMENT (ED 23)	250,000	250,000	15
16	SCAMMON BAY - RUNWAY LIGHTS (ED 23)	325,000	325,000	16
17	TELLER - SEAWALL PROJECT (ED 23)	200,000	200,000	17
18	TELLER - ROAD EQUIPMENT & MAINTENANCE (ED 23)	250,000	250,000	18
19	UNALAKLEET - EMERGENCY LIGHTING (ED 23)	25,000	25,000	19
20	WALES - LOPP LAGOON ROAD COMPLETION (ED 23)	100,000	100,000	20
21	WALES - SMALL BOAT HARBOR FEASIBILITY STUDY (ED 23)	50,000	50,000	21
22	WALES - HEAVY EQUIPMENT SHELTER COMPLETION (ED 23)	35,000	35,000	22
23	ED 24 INTERIOR RIVERS			23
24	HUSLIA - EROSION CONTROL (ED 24)	150,000	150,000	24
25	ALLAKAKET - MAINTENANCE GARAGE (ED 24)	60,000	60,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	ALLAKAKET - TRUCK (ED 24)	25,000	4
5	ANIAK - ROAD IMPROVEMENT AND CONSTRUCTION (ED 24)	200,000	5
6	FORT YUKON - ROADS (ED 24)	350,000	6
7	GALENA - HEAVY EQUIPMENT (ED 24)	175,000	7
8	HOLY CROSS - AIRPORT EXTENSION (ED 24)	360,000	8
9	KALTAG - MAINTENANCE GARAGE (ED 24)	100,000	9
10	LOWER KALSKAG - DUMP TRUCK (ED 24)	40,000	10
11	MCGRATH - ROADS (ED 24)	200,000	11
12	MOUNTAIN VILLAGE - VILLAGE MAINTENANCE FACILITY (ED 24)	80,000	12
13	NULATO - ROADS (ED 24)	150,000	13
14	PILOT STATION - GRAVEL (ED 24)	40,000	14
15	RUBY - HEAVY EQUIPMENT (ED 24)	150,000	15
16	RUSSIAN MISSION - ROAD AND FACILITY (ED 24)	75,000	16
17	SHAGELUK - BARGE ENGINE (ED 24)	25,000	17
18	ED 25 LOWER KUSKOKWIM		18
19	EEK - ROAD DEVELOPMENT (ED 25)	450,000	19
20	KASIGLUK - EROSION STUDY (ED 25)	40,000	20
21	NAPAKIAK - EROSION CONTROL STUDY (ED 25)	75,000	21
22	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS		22
23	AKUTAN - DOCK PLANNING AND ENGINEERING (ED 26)	200,000	23
24	ALEKNAGIK - AIRPORT SHELTER/DEPOT (ED 26)	15,000	24
25	ALEKNAGIK - HEAVY EQUIPMENT (ED 26)	55,000	25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ALEKNAGIK - STREET LIGHTING (ED 26)		60,000	60,000	4
5	ALEKNAGIK-MAINTENANCE/EQUIPMENT STORAGE BUILDING (ED 26)		84,000	84,000	5
6	DILLINGHAM-DESIGN & CONSTRUCTION OF STREET		400,000	400,000	6
7	IMPROVEMENTS (ED 26)				7
8	NEW STUYAHOK - ROAD IMPROVEMENTS (ED 26)		360,000	360,000	8
9	TOGIAK - ROAD UPGRADE (ED 26)		75,000	75,000	9
10	BRISTOL BAY BOROUGH				10
11	NAKNEK - DOCK DEVELOPMENT (ED 26)		170,000	170,000	11
12	SOUTH NAKNEK BEACH ACCESS ROAD (ED 26)		75,000	75,000	12
13	FAIRBANKS NORTH STAR BOROUGH				13
14	CHATANIKA ROAD CULVERTS (ED 18-21)		1,000	1,000	14
15	ROAD PROJECTS (ED 18-21)		168,000	168,000	15
16	KENAI PENINSULA BOROUGH				16
17	GREER ROAD (ED 5)		100,000	100,000	17
18	KODIAK ISLAND BOROUGH				18
19	AKHIOK - EROSION CONTROL (ED 27)		50,000	50,000	19
20	KARLUK - BOARDWALKS (ED 27)		50,000	50,000	20
21	OLD HARBOR - EROSION AND FLOOD CONTROL (ED 27)		75,000	75,000	21
22	MATANUSKA - SUSITNA BOROUGH				22
23	LIFE SAFETY ACCESS (ED 16)		104,000	104,000	23
24	LOCAL ROAD IMPROVEMENTS (ED 16)		143,000	143,000	24
25	SEWARD MERIDIAN ROAD (ED 16)		293,000	293,000	25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
2				
3				
4 GENERAL GOVERNMENT				
5 ED 5 KENAI - COOK INLET				
6 SEWARD - SENIOR CITIZEN BUS (ED 6)		22,500	22,500	
7 ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
8 DILLINGHAM - SENIOR CITIZEN CENTER (ED 26)		300,000	300,000	
9 * * * * *		* * * * *		
10 * * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *		* * * * *		
11 * * * * *		* * * * *		
12 EDUCATION				
13 ED 2 INSIDE PASSAGE - CORDOVA				
14 KLUKWAN - ARTIFACT STORAGE BUILDING (ED 2)		1,100	1,100	
15 HEALTH				
16 ED 17 INTERIOR HIGHWAYS				
17 CANTWELL - EMERGENCY MEDICAL TRAINING EQUIPMENT (ED 17)		4,100	4,100	
18 ED 24 INTERIOR RIVERS				
19 TAKOTNA - CLINIC (ED 24)		100,000	100,000	
20 ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
21 EGEKIK - CLINIC/COMMUNITY CENTER IMPROVEMENTS (ED 26)		60,200	60,200	
22 NATURAL RESOURCE MANAGEMENT				
23 ED 17 INTERIOR HIGHWAYS				
24 KENNY LAKE - WATER, SEWER & PUBLIC BUILDINGS (ED 17)		148,000	148,000	

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	DOT LAKE - WATER SYSTEM (ED 17)		225,000	225,000	4
5	ED 24 INTERIOR RIVERS				5
6	EVANSVILLE - WELL (ED 24)		30,000	30,000	6
7	STONY RIVER - WELL (ED 24)		20,000	20,000	7
8	VENETIE - AGRICULTURE PROJECT (ED 24)		95,000	95,000	8
9	STEVENS VILLAGE - WATER AND SEWER (ED 24)		265,000	265,000	9
10	BIRCH CREEK - WATER (ED 24)		75,000	75,000	10
11	MINTO - WATER AND SEWER PHASE I (ED 24)		1,000,000	1,000,000	11
12	PUBLIC PROTECTION				12
13	ED 6 NORTH KENAI - SOUTH COAST				13
14	MOOSE PASS - FIRE TRUCK (ED 6)		70,000	70,000	14
15	ED 17 INTERIOR HIGHWAYS				15
16	NORTHWAY - FIRE HALL (ED 17)		312,000	312,000	16
17	DEVELOPMENT				17
18	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				18
19	HYDER - MUNICIPAL PROJECTS (ED 1)		40,000	40,000	19
20	ED 17 INTERIOR HIGHWAYS				20
21	TANACROSS - LAUNDROMAT REPAIR (ED 17)		25,000	25,000	21
22	HEALY LAKE - COMMUNITY HALL (ED 17)		37,000	37,000	22
23	KENNY LAKE - ELECTRICAL SERVICE (ED 17)		138,000	138,000	23
24	ED 24 INTERIOR RIVERS				24
25	BEAVER - ELECTRIFICATION (ED 24)		240,000	240,000	25

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	RAMPART - ELECTRIFICATION (ED 24)		100,000	100,000	4
5	RED DEVIL - ELECTRIFICATION (ED 24)		75,000	75,000	5
6	ARCTIC VILLAGE - ELECTRIFICATION (ED 24)		50,000	50,000	6
7	SLEETMUTE - PUBLIC FACILITIES AND		150,000	150,000	7
8	COMMUNICATIONS UPGRADE (ED 24)				8
9	TELIDA - ELECTRIFICATION (ED 24)		20,000	20,000	9
10	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				10
11	ST GEORGE - COMMUNITY PLANNING AND DEVELOPMENT (ED 26)		65,000	65,000	11
12	TRANSPORTATION				12
13	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				13
14	METLAKATLA - MAIN CARGO DOCK (ED 1)		500,000	500,000	14
15	ED 2 INSIDE PASSAGE - CORDOVA				15
16	KLUKWAN - HEAVY EQUIPMENT PURCHASE (ED 2)		54,000	54,000	16
17	POINT BAKER - MARINE FACILITIES (ED 2)		3,000	3,000	17
18	ED 17 INTERIOR HIGHWAYS				18
19	EAGLE - ROAD IMPROVEMENTS (ED 17)		10,900	10,900	19
20	CHICKEN - AIRPORT RIGHT-OF-WAY (ED 17)		63,000	63,000	20
21	TETLIN - AIRPORT (ED 17)		25,000	25,000	21
22	ED 24 INTERIOR RIVERS				22
23	CHALKYITSIK - ROAD (ED 24)		195,000	195,000	23
24	CROOKED CREEK - ROADS (ED 24)		75,000	75,000	24
25	EVANSVILLE - TRUCK (ED 24)		17,000	17,000	25

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

2

3

4

5

6

7

RED DEVIL - ROADS (ED 24)

TAKOTNA - ROAD IMPROVEMENTS (ED 24)

ED 26 BRISTOL BAY - ALEUTIAN ISLANDS

PORTAGE CREEK - HEAVY EQUIPMENT (ED 26)

ALLOCATIONS

APPROPRIATION

ITEMS

30,000

25,000

100,000

APPROPRIATION FUND SOURCES

GENERAL FUND

30,000

25,000

100,000

OTHER FUNDS

1

2

3

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6

7

1 * SEC. 15 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 OFFICE OF THE GOVERNOR

5	FEDERAL RECEIPTS	336,000
6	GENERAL FUND	17,542,800
7	*** TOTAL FUNDING ***	17,878,800

8 DEPARTMENT OF ADMINISTRATION

9	FEDERAL RECEIPTS	4,262,800
10	GENERAL FUND MATCH	655,100
11	GENERAL FUND	161,195,900
12	INTER-AGENCY RECEIPTS	12,093,900
13	FICA ADMINISTRATION FUND ACCOUNT	89,700
14	PROGRAM RECEIPTS	3,808,900
15	PUBLIC EMPLOYEES RETIREMENT FUND	1,790,400
16	SURPLUS PROPERTY REVOLVING FUND	204,300
17	TEACHERS RETIREMENT SYSTEM FUND	1,370,700
18	*** TOTAL FUNDING ***	185,471,700

19 DEPARTMENT OF LAW

20	GENERAL FUND	14,642,600
21	INTER-AGENCY RECEIPTS	3,586,700
22	*** TOTAL FUNDING ***	18,229,300

23 DEPARTMENT OF REVENUE

24	FEDERAL RECEIPTS	2,875,200
25	GENERAL FUND MATCH	1,242,800
26	GENERAL FUND	94,681,000

1	PROGRAM RECEIPTS	5,753,300	1
2	PUBLIC EMPLOYEES RETIREMENT FUND	502,800	2
3	TEACHERS RETIREMENT SYSTEM FUND	502,800	3
4	*** TOTAL FUNDING ***	105,557,900	4
5	DEPARTMENT OF EDUCATION		5
6	FEDERAL RECEIPTS	29,964,400	6
7	GENERAL FUND MATCH	1,198,300	7
8	GENERAL FUND	570,097,300	8
9	INTER-AGENCY RECEIPTS	3,158,500	9
10	PROGRAM RECEIPTS	1,005,300	10
11	SCHOOL FUND (CIGARETTE TAX)	2,500,000	11
12	PUBLIC LAW 81-874/GENERAL FUND	10,891,000	12
13	TRAINING AND BUILDING FUND	250,000	13
14	*** TOTAL FUNDING ***	619,064,800	14
15	DEPARTMENT OF HEALTH & SOCIAL SERVICES		15
16	FEDERAL RECEIPTS	69,626,900	16
17	GENERAL FUND MATCH	59,283,200	17
18	GENERAL FUND	129,528,800	18
19	INTER-AGENCY RECEIPTS	3,922,700	19
20	PROGRAM RECEIPTS	240,000	20
21	TITLE 20	4,113,700	21
22	*** TOTAL FUNDING ***	266,715,300	22
23	DEPARTMENT OF LABOR		23
24	FEDERAL RECEIPTS	20,193,300	24
25	GENERAL FUND MATCH	1,103,300	25
26	GENERAL FUND	8,338,800	26

1	INTER-AGENCY RECEIPTS	6,432,400	1
2	PROGRAM RECEIPTS	243,700	2
3	SECOND INJURY FUND RESERVE ACCOUNT	1,887,400	3
4	DISABLED FISHERMANS RESERVE ACCOUNT	1,280,500	4
5	TRAINING AND BUILDING FUND	199,500	5
6	*** TOTAL FUNDING ***	39,678,900	6
7	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		7
8	GENERAL FUND	36,380,600	8
9	INTER-AGENCY RECEIPTS	2,110,600	9
10	PROGRAM RECEIPTS	6,454,500	10
11	VETERANS REVOLVING LOAN FUND	877,300	11
12	*** TOTAL FUNDING ***	45,823,000	12
13	DEPARTMENT OF MILITARY AFFAIRS		13
14	FEDERAL RECEIPTS	3,677,700	14
15	GENERAL FUND MATCH	713,100	15
16	GENERAL FUND	5,660,900	16
17	PROGRAM RECEIPTS	29,700	17
18	*** TOTAL FUNDING ***	10,081,400	18
19	DEPARTMENT OF NATURAL RESOURCES		19
20	FEDERAL RECEIPTS	3,383,500	20
21	GENERAL FUND MATCH	518,600	21
22	GENERAL FUND	39,955,900	22
23	INTER-AGENCY RECEIPTS	8,062,700	23
24	AGRICULTURAL LOAN FUND	567,100	24
25	PROGRAM RECEIPTS	199,500	25
26	*** TOTAL FUNDING ***	52,687,300	26

1	DEPARTMENT OF FISH & GAME		1
2	FEDERAL RECEIPTS	9,979,100	2
3	GENERAL FUND	45,090,200	3
4	INTER-AGENCY RECEIPTS	8,516,400	4
5	FISH AND GAME FUND	6,005,000	5
6	PROGRAM RECEIPTS	397,000	6
7	*** TOTAL FUNDING ***	69,987,700	7
8	DEPARTMENT OF PUBLIC SAFETY		8
9	FEDERAL RECEIPTS	833,900	9
10	GENERAL FUND MATCH	39,100	10
11	GENERAL FUND	74,810,100	11
12	PROGRAM RECEIPTS	584,900	12
13	*** TOTAL FUNDING ***	76,268,000	13
14	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		14
15	FEDERAL RECEIPTS	150,000	15
16	GENERAL FUND	172,442,600	16
17	INTER-AGENCY RECEIPTS	61,435,800	17
18	HIGHWAY WORKING CAPITAL FUND	30,620,700	18
19	INTERNATIONAL AIRPORT REVENUE FUND	23,164,000	19
20	PROGRAM RECEIPTS	2,020,200	20
21	*** TOTAL FUNDING ***	289,833,300	21
22	DEPARTMENT OF CORRECTIONS		22
23	GENERAL FUND	68,329,000	23
24	INTER-AGENCY RECEIPTS	178,600	24
25	*** TOTAL FUNDING ***	68,507,600	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1
2	FEDERAL RECEIPTS	1,620,400	2
3	GENERAL FUND MATCH	892,200	3
4	GENERAL FUND	10,799,200	4
5	INTER-AGENCY RECEIPTS	456,200	5
6	PROGRAM RECEIPTS	45,000	6
7	*** TOTAL FUNDING ***	13,813,000	7
8	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		8
9	FEDERAL RECEIPTS	14,367,000	9
10	GENERAL FUND MATCH	150,000	10
11	GENERAL FUND	85,346,100	11
12	INTER-AGENCY RECEIPTS	1,795,000	12
13	PROGRAM RECEIPTS	70,400	13
14	*** TOTAL FUNDING ***	101,728,500	14
15	LEGISLATURE		15
16	GENERAL FUND	32,158,400	16
17	*** TOTAL FUNDING ***	32,158,400	17
18	ALASKA COURT SYSTEM		18
19	GENERAL FUND	34,987,900	19
20	*** TOTAL FUNDING ***	34,987,900	20
21	UNIVERSITY OF ALASKA		21
22	FEDERAL RECEIPTS	26,464,500	22
23	GENERAL FUND MATCH	2,718,300	23
24	GENERAL FUND	150,892,800	24
25	INTER-AGENCY RECEIPTS	8,874,800	25
26	PROGRAM RECEIPTS	20,537,900	26

1	STUDENT FEES, UNIVERSITY OF ALASKA	13,171,400
2	INDIRECT COST RECOVERY	7,223,300
3	RESTRICTED RECEIPTS, U OF A	17,603,800
4	*** TOTAL FUNDING ***	247,486,800
5	CAPITAL PROJECTS	
6	FEDERAL RECEIPTS	12,933,600
7	GENERAL FUND	335,035,200
8	*** TOTAL FUNDING ***	347,968,800
9	***** TOTAL BUDGET *****	2,643,928,400
10	* SEC. 16 THIS ACT TAKES EFFECT IMMEDIATELY IN	
11	ACCORDANCE WITH AS 01.10.070(C).	

Introduced: 3/25/83
Referred: Finance

IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 105

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTEENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act appropriating for the operating expenses and
Permanent Fund Dividend Program of the state govern-
ment; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. A sum is appropriated from the general fund necessary to
pay interest on revenue anticipation notes issued by the commissioner of
revenue under AS 43.08.010.

* Sec. 2. Federal or other program receipts which exceed the amounts
appropriated in this Act are appropriated conditioned upon compliance with
the program review provisions of AS 37.07.080(h).

* Sec. 3. The following items are appropriated from the undistributed
income account of the Alaska permanent fund (AS 37.13.145) for the purposes
set out below for the fiscal year ending June 30, 1984:

Department of Revenue

Reinvestment of Permanent Fund \$101,000,000

Department of Administration

Longevity Bonus 30,400,000

Department of Community & Regional Affairs

Revenue Sharing -- Municipal

Assistance 141,400,000

TOTAL \$272,800,000

(SECTION 4 BEGINS ON NEXT PAGE)

1 * SEC. 4 THE FOLLOWING ITEMS ARE HEREBY APPROPRIATED AND ALLOCATED FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR
 2 OTHER FUNDS AS SET OUT IN SEC. 5 TO THE STATE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING
 3 JULY 1, 1983 AND ENDING JUNE 30, 1984 UNLESS OTHERWISE SPECIFIED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
6	* * * * *	* * * * *		
7	* * * * * OFFICE OF THE GOVERNOR * * * * *			
8	* * * * *	* * * * *		
9	OFFICE OF THE GOVERNOR TOTAL APPROPRIATIONS	56,143,200	48,851,600	7,291,600
10	ADMINISTRATION OF JUSTICE			
11	COMMISSIONS			
12	STATUS OF WOMEN COMMISSION	342,700		
13	COMMISSIONS			
14	HUMAN RIGHTS COMMISSION	1,534,900		
15	GENERAL GOVERNMENT			
16	EXECUTIVE OPERATIONS			
17	EXECUTIVE OFFICE	5,257,900		
18	ALASKA LANDS USE COUNCIL	340,500		
19	COUNCIL ON ECONOMIC POLICY	100,000		
20	SALARY AND BENEFITS INCREASES - ALL AGENCIES	38,866,300		
21	CONTINGENCY FUND	750,000		
22	EXECUTIVE MANSION	516,800		
23	LIEUTENANT GOVERNOR			
24	LIEUTENANT GOVERNOR	558,100		
25	OFFICE OF MANAGEMENT AND BUDGET			
26	OFFICE OF MANAGEMENT AND BUDGET	6,123,500		
27	ELECTIVE OPERATIONS			
28	ELECTIONS	2,010,500		

1	OFFICE OF THE GOVERNOR (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	AGENCY UNALLOCATED REDUCTION			
5	AGENCY UNALLOCATED REDUCTION	-258,000		
6	*****		*****	
7	***** DEPARTMENT OF ADMINISTRATION *****			
8	*****		*****	
9	DEPARTMENT OF ADMINISTRATION TOTAL APPROPRIATIONS		173,453,500	124,692,400 48,766,100
10	EDUCATION			
11	TEACHER RETIREMENT MATCH			
12	TEACHER RETIREMENT MATCH	31,445,100		
13	SOCIAL SERVICES			
14	LONGEVITY BONUS			
15	LONGEVITY BONUS	280,200		
16	PIONEERS HOMES			
17	SITKA	3,734,200		
18	FAIRBANKS	3,450,000		
19	PALMER	3,061,900		
20	KOTZEBUE	789,900		
21	ANCHORAGE	5,337,700		
22	KETCHIKAN	2,289,900		
23	CENTRAL OFFICE	228,200		
24	OLDER ALASKANS COMMISSION			
25	ADMINISTRATION COMPONENT	1,117,800		
26	GRANTS AND SERVICES	6,022,200		

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1 DEPARTMENT OF ADMINISTRATION (CONT.)				
2				
3				
4 ADMINISTRATION OF JUSTICE				
5 PUBLIC DEFENDER				
6 FIRST JUDICIAL DISTRICT	532,200			
7 SECOND JUDICIAL DISTRICT	501,200			
8 THIRD JUDICIAL DISTRICT	2,083,100			
9 FOURTH JUDICIAL DISTRICT	1,086,300			
10 ADMINISTRATION AND SUPPORT	201,600			
11 GENERAL GOVERNMENT				
12 PUBLIC OFFICES COMMISSION				
13 PUBLIC OFFICES COMMISSION	590,600			
14 PUBLIC BROADCASTING COMMISSION				
15 PUBLIC BROADCASTING COMMISSION	7,387,600			
16 CENTRALIZED SERVICES				
17 COMMISSIONER'S OFFICE	882,000			
18 FISCAL/PERSONNEL	885,500			
19 WORD PROCESSING CENTERS	1,116,200			
20 CENTREX SYSTEM CHARGES	953,100			
21 LABOR RELATIONS AGENCY	86,100			
22 EQUAL EMPLOYMENT OPPORTUNITY	610,900			
23 OFFICE OF INFORMATION MANAGEMENT	448,000			
24 TELECOMMUNICATIONS SYSTEMS	9,966,700			
25 TELECOMMUNICATIONS SERVICES	656,900			
26 CIP DIRECT CHARGE POSITIONS & COSTS				

1	DEPARTMENT OF ADMINISTRATION (CONT.)			
2				
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
4			ITEMS	GENERAL FUND OTHER FUNDS
4	CIP DIRECT CHARGE POSITIONS & COSTS	809,000		
5	ACCOUNTING			
6	PRE-AUDIT	476,300		
7	ACCOUNTING SERVICES	383,600		
8	PAYROLL ACCOUNTING	661,700		
9	ADMINISTRATION AND SUPPORT	301,300		
10	FINANCIAL SYSTEMS	2,952,600		
11	PERSONNEL AND LABOR RELATIONS SERVICES			
12	PERSONNEL	5,993,200		
13	PERSONNEL & LABOR RELATIONS			
14	LABOR RELATIONS	732,300		
15	GENERAL SERVICES			
16	PURCHASING	1,491,700		
17	PROPERTY MANAGEMENT	588,500		
18	CENTRAL DUPLICATING AND MAIL	2,119,600		
19	ARCHIVES	812,900		
20	DATA PROCESSING			
21	DATA PROCESSING			
22	COMPUTING SERVICES	15,106,200		
23	MANAGEMENT SERVICES	394,600		
24	RETIREMENT & BENEFITS			
25	RETIREMENT & BENEFITS	5,217,500		
26	BUILDING & EQUIPMENT SERVICES			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1 DEPARTMENT OF ADMINISTRATION (CONT.)				
2				
3				
4 LEASING & FACILITIES	36,325,100			
5 BUILDING AND EQUIPMENT SERVICES				
6 EMPLOYEE HOUSING	1,543,400			
7 RISK MANAGEMENT				
8 PREMIUMS/LOSS RETENTION	14,230,400			
9 OPERATIONS	580,900			
10 AGENCY UNALLOCATED REDUCTION				
11 AGENCY UNALLOCATED REDUCTION	-3,007,400			
12	*****	*****		
13	***** DEPARTMENT OF LAW *****			
14	*****	*****		
15 DEPARTMENT OF LAW TOTAL APPROPRIATIONS		30,395,900	26,809,200	3,586,700
16 PUBLIC PROTECTION				
17 OFFICE OF CONSUMER PROTECTION				
18 OFFICE OF CONSUMER PROTECTION	767,300			
19 ADMINISTRATION OF JUSTICE				
20 PROSECUTION				
21 FIRST JUDICIAL DISTRICT	1,012,700			
22 SECOND JUDICIAL DISTRICT	767,600			
23 THIRD JUDICIAL DISTRICT	3,434,200			
24 FOURTH JUDICIAL DISTRICT	1,455,300			
25 ADMINISTRATION AND SUPPORT	1,088,000			
26 CRIMINAL APPEALS & SPECIAL PROSECUTION	1,338,400			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1 DEPARTMENT OF LAW (CONT.)				
2				
3				
4 FREE TRIAL DIVERSION	607,200			
5 GENERAL GOVERNMENT				
6 LEGAL SERVICES				
7 OPERATIONS	7,802,700			
8 ADMINISTRATION & SUPPORT	449,800			
9 SPECIAL OIL AND GAS PROJECTS	12,081,000			
10 AGENCY UNALLOCATED REDUCTION				
11 AGENCY UNALLOCATED REDUCTION	-408,300			
12	*****	*****		
13	***** DEPARTMENT OF REVENUE *****			
14	*****	*****		
15 DEPARTMENT OF REVENUE TOTAL APPROPRIATIONS		36,221,300	26,827,100	9,394,200
16 PUBLIC PROTECTION				
17 ALCOHOLIC BEVERAGE CONTROL BOARD				
18 ALCOHOLIC BEVERAGE CONTROL BOARD	669,000			
19 DEVELOPMENT				
20 SHARED TAXES				
21 AMUSEMENT AND GAMING TAX	42,500			
22 AVIATION FUEL TAX	141,000			
23 ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000			
24 LIQUOR LICENSE TAX	900,000			
25 FISHERIES TAX	7,858,000			
26 MUNICIPAL BOND BANK AUTHORITY				
27 MUNICIPAL BOND BANK AUTHORITY	384,400			

1	DEPARTMENT OF REVENUE (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ALASKA HOUSING FINANCE CORPORATION			
5	HOUSING FINANCE CORPORATION	3,158,600		
6	PERMANENT FUND CORPORATION			
7	PERMANENT FUND CORPORATION	2,296,000		
8	GENERAL GOVERNMENT			
9	REVENUE OPERATIONS			
10	AUDIT	2,910,200		
11	PETROLEUM REVENUE	1,841,200		
12	ENFORCEMENT	1,246,200		
13	TREASURY MANAGEMENT	2,581,200		
14	PUBLIC SERVICE	1,621,900		
15	CHILD SUPPORT ENFORCEMENT			
16	CHILD SUPPORT ENFORCEMENT	3,572,800		
17	ADMINISTRATION AND SUPPORT			
18	OFFICE OF THE COMMISSIONER	1,599,100		
19	ADMINISTRATIVE SERVICES	2,729,400		
20	CHILD CARE CREDITS	1,414,500		
21	POLITICAL CAMPAIGN CONTRIBUTIONS	750,000		
22	AGENCY UNALLOCATED REDUCTION			
23	AGENCY UNALLOCATED REDUCTION	-794,700		

1 LEGISLATIVE BUDGET & AUDIT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	*****		*****		
5	***** DEPARTMENT OF EDUCATION *****				
6	*****		*****		
7	DEPARTMENT OF EDUCATION TOTAL APPROPRIATIONS		614,157,400	566,326,500	47,830,900
8	EDUCATION				
9	K-12 FOUNDATION SUPPORT				
10	STUDENT ADM SUPPORT	308,494,300			
11	SPECIAL EDUCATION ADJUSTMENTS	50,958,700			
12	VOCATIONAL EDUCATION ADJUSTMENTS	22,481,100			
13	CORRESPONDENCE STUDY - STATE	1,976,100			
14	CORRESPONDENCE STUDY-LOCAL	5,503,900			
15	BILINGUAL PROGRAM ADJUSTMENT	11,788,200			
16	SUPPLEMENTAL EQUALIZATION AID	30,393,900			
17	OTHER K-12 SUPPORT				
18	PUPIL TRANSPORTATION-PUBLIC	20,062,100			
19	STUDENT LUNCH PROGRAM	6,000,000			
20	CIGARETTE TAX DISTRIBUTION	2,500,000			
21	TUITION STUDENTS	3,404,800			
22	BOARDING HOME GRANTS	598,500			
23	STATE CONTRACT PROGRAMS	26,874,600			
24	DEBT RETIREMENT	59,887,800			
25	KOTZEBUE TECHNICAL CENTER	1,090,000			
26	RURAL SCHOOL VOCATIONAL ED PROGRAM (RSVP)	730,400			
27	EDUCATION PROGRAM ADMIN				

1	DEPARTMENT OF EDUCATION (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUND
4	MANAGEMENT AND MONITORING SERVICE	177,400		
5	DISTRICT SUPPORT SERVICES	946,500		
6	DEPARTMENT ADMINISTRATIVE SERVICES	917,700		
7	DEPARTMENT OVERHEAD EXPENSES	864,700		
8	CAREER & VOCATIONAL EDUCATION	2,457,200		
9	SPECIAL EDUCATION	663,200		
10	FEDERAL PROGRAMS ADMINISTRATION	14,607,500		
11	EDUCATION PROGRAM DEVELOPMENT	1,925,400		
12	COMMISSIONER	776,800		
13	CIP OVERHEAD & ASSOC. COSTS			
14	CIP OVERHEAD & ASSOC. COSTS	330,000		
15	EDUCATION DESIGN & DELIVERY			
16	PLANNING INFORMATION & RESEARCH	1,131,300		
17	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS	2,353,900		
18	CORRESPONDENCE STUDY-DOE	2,230,100		
19	EDUCATION BOARDS COMMISSIONS & ASSOCIATIONS			
20	STATE BOARD OF EDUCATION	130,000		
21	OTHER COMMISSIONS & ASSOCIATIONS	165,400		
22	PROFESSIONAL TEACHING PRACTICES COMMISSION	121,700		
23	ADULT & POSTSECONDARY SUPPORT			
24	ADULT BASIC EDUCATION	3,557,800		
25	COMMUNITY SCHOOLS ADJUSTMENTS	4,025,400		
26	FIRE SERVICE TRAINING	82,400		

1	DEPARTMENT OF EDUCATION (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ADULT VOCATIONAL EDUCATION	133,700		
5	OTHER VOCATIONAL EDUCATION GRANTS	100,000		
6	GRANTS ADMINISTRATION	1,088,900		
7	YOUTH EMPLOYMENT SERVICES	472,400		
8	ALASKA VOCATIONAL TECHNICAL CENTER			
9	SEWARD CENTER	4,513,100		
10	VOCATIONAL REHABILITATION			
11	COUNSELING & PLACEMENT	3,239,000		
12	SERVICES TO CLIENTS	2,867,700		
13	INDEPENDENT LIVING REHABILITATION	717,000		
14	ADMINISTRATION	762,300		
15	SPECIALIZED FACILITIES	451,800		
16	STATE SUPPORTED FACILITIES	44,200		
17	DISABILITY DETERMINATION	1,547,800		
18	EMPLOYMENT OF THE HANDICAPPED	199,400		
19	STUDENT FINANCIAL AID			
20	WICHE - STUDENT EXCHANGE PROGRAM	1,708,600		
21	STUDENT INCENTIVE GRANT PROGRAM	234,000		
22	ALASKA POSTSECONDARY EDUCATION COMMISSION			
23	AK STUDENT LOAN ADMINISTRATION	2,486,200		
24	WICHE-ADMINISTRATION	55,400		
25	GENERAL ADMINISTRATION	1,026,200		
26	ALASKA HISTORICAL COMMISSION			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1 DEPARTMENT OF EDUCATION (CONT.)				
2				
3				
4 ALASKA HISTORICAL COMMISSION	579,400			
5 ALASKA STATE COUNCIL ON THE ARTS				
6 ADMINISTRATION & SUPPORT	5,626,100			
7 ALASKA STATE LIBRARY AND MUSEUMS				
8 LIBRARY OPERATIONS	4,376,400			
9 MUSEUM OPERATIONS	946,100			
10 BLUE BOOK	15,100			
11 AGENCY UNALLOCATED REDUCTION				
12 AGENCY UNALLOCATED REDUCTION	-9,242,200			
13	*****	*****		
14	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****		
15	*****	*****		
16 DEPARTMENT OF HEALTH & SOCIAL SERVICES TOTAL APPROPRIATIONS		292,651,700	200,761,800	91,929,900
17 SOCIAL SERVICES				
18 ASSISTANCE PAYMENTS				
19 AID TO FAMILIES WITH DEPENDENT CHILDREN	45,366,200			
20 AID TO THE BLIND	196,000			
21 AID TO THE DISABLED	7,626,700			
22 GENERAL RELIEF	900,000			
23 OLD AGE ASSISTANCE	6,762,600			
24 ENERGY ASSISTANCE				
25 ENERGY ASSISTANCE	6,747,500			
26 PUBLIC ASSISTANCE ADMINISTRATION				

1 DEP. TMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	ADMINISTRATION	2,235,600		
5	QUALITY CONTROL	702,500		
6	STAFF DEVELOPMENT	286,600		
7	ELIGIBILITY DETERMINATION	9,326,500		
8	COLLECTIONS	56,700		
9	MEDICAL CARE ADVISORY COMMITTEE	61,000		
10	FRAUD INVESTIGATION	381,000		
11	CERTIFICATION & LICENSING	336,900		
12	MEDICAID AUDIT	161,500		
13	PROGRAM SERVICES			
14	HOMEMAKER SERVICES	230,300		
15	DAY CARE	343,800		
16	PREVENTIVE SERVICES	1,696,100		
17	ADULT SERVICES	3,432,200		
18	DELIQUENCY PREVENTION	225,000		
19	FAMILY SERVICES ADMINISTRATION			
20	SOUTHCENTRAL REGION	3,219,100		
21	NORTHERN REGION	1,641,900		
22	SOUTHEASTERN REGION	561,700		
23	WESTERN REGION	843,900		
24	NORTHWESTERN REGION	633,800		
25	SOUTHERN REGION	621,500		
26	CENTRAL OFFICE	1,209,100		

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	STAFF DEVELOPMENT	259,200		
5	JUVENILE CUSTODY			
6	SOCIAL SERVICES, FOSTER CARE	4,883,900		
7	INSTITUTIONAL CARE, SOCIAL SERVICES	11,515,600		
8	SOCIAL SERVICES BLOCK GRANT OFFSET			
9	HUMAN SERVICES - NORTHWEST			
10	HOMEMAKER SERVICES	72,000		
11	NORTHWESTERN REGION FAMILY SERVICES	124,800		
12	FOSTER CARE	103,800		
13	INSTITUTIONAL CARE	219,900		
14	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300		
15	HEALTH SERVICES	958,500		
16	WIN			
17	WIN	601,700		
18	HEALTH			
19	NURSING			
20	FIELD NURSING	5,670,800		
21	HOME HEALTH SERVICE	1,128,600		
22	ADMINISTRATION	898,600		
23	EARLY SCREENING	510,400		
24	COMMUNICABLE DISEASE CONTROL			
25	TB CONTROL	797,400		
26	VD CONTROL	333,800		

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	ADMINISTRATION	2,235,600			
5	QUALITY CONTROL	702,500			
6	STAFF DEVELOPMENT	286,600			
7	ELIGIBILITY DETERMINATION	9,326,500			
8	COLLECTIONS	56,700			
9	MEDICAL CARE ADVISORY COMMITTEE	61,000			
10	FRAUD INVESTIGATION	381,000			
11	CERTIFICATION & LICENSING	336,900			
12	MEDICAID AUDIT	161,500			
13	PROGRAM SERVICES				
14	HOMEMAKER SERVICES	230,300			
15	DAY CARE	343,800			
16	PREVENTIVE SERVICES	1,696,100			
17	ADULT SERVICES	3,432,200			
18	DELINQUENCY PREVENTION	225,000			
19	FAMILY SERVICES ADMINISTRATION				
20	SOUTHCENTRAL REGION	3,219,100			
21	NORTHERN REGION	1,641,900			
22	SOUTHEASTERN REGION	561,700			
23	WESTERN REGION	843,900			
24	NORTHWESTERN REGION	633,800			
25	SOUTHERN REGION	621,500			
26	CENTRAL OFFICE	1,209,100			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	IMMUNIZATION	683,500			
5	EPIDEMIOLOGY	453,100			
6	HEALTH & SAFETY				
7	HEALTH & SAFETY	99,300			
8	CHILD AND FAMILY HEALTH				
9	MATERNAL AND CHILD HEALTH	1,022,000			
10	HANDICAPPED CHILDREN	2,000,400			
11	COMMUNICATIVE DISORDERS	654,700			
12	CHILD DEVELOPMENT SERVICE	377,700			
13	ADMINISTRATION	179,500			
14	NUTRITION	2,033,900			
15	SPECIAL EDUCATION GRANTS	1,354,500			
16	LABORATORIES				
17	REGIONAL LABS	1,893,700			
18	ADMINISTRATION	168,200			
19	PUBLIC HEALTH ADMINISTRATION				
20	ADMINISTRATION	1,082,000			
21	HEALTH EDUCATION	495,000			
22	GRANT TO MUNICIPALITY OF ANCHORAGE	939,100			
23	ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800			
24	FAIRBANKS PROGRAMS FOR HANDICAPPED	80,000			
25	EMERGENCY MEDICAL SERVICES				
26	ADMINISTRATION	439,700			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	ADVISORY COUNCIL	16,200			
5	GRANTS - REGIONAL COUNCILS	1,376,000			
6	MEDICAL ASSISTANCE				
7	MEDICAID-HOSPITALS	17,662,900			
8	MED-PHYSICIAN SVCS	10,488,200			
9	MED-OTHER SERVICES	4,908,800			
10	MEDICAID-EARLY SCREENING	3,890,700			
11	MEDICAID-NURSING HOMES	21,795,000			
12	MEDICAID-INDIAN HEALTH SERVICE	11,064,200			
13	GRM-HOSPITALS	4,268,300			
14	GRM-PHYSICIANS SERVICES	2,099,900			
15	GRM-OTHER SERVICES	3,182,200			
16	GRM-CATASTROPHIC	4,659,800			
17	HEALTH CLINICS	600,000			
18	ALCOHOL AND DRUG ABUSE ADMINISTRATION				
19	ALCOHOL AND DRUG ABUSE ADMINISTRATION	1,534,400			
20	DRUG ABUSE GRANTS				
21	DRUG ABUSE GRANTS	1,550,000			
22	ALCOHOL ABUSE GRANTS				
23	ALCOHOL ABUSE GRANTS	12,513,200			
24	ALASKA PSYCHIATRIC INSTITUTE	12,525,600			
25	FORENSIC TREATMENT AND EVALUATION SERVICES				
26	FORENSIC TREATMENT AND EVALUATION SERVICES	1,097,100			
27	COMMUNITY MENTAL HEALTH SERVICES				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		3	4	5
		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
			ITEMS	GENERAL FUND OTHER FUNDS
4	REGIONAL ADMINISTRATION	977,500		
5	COMMUNITY MENTAL HEALTH GRANTS	5,750,900		
6	HARBORVIEW	7,524,900		
7	GOVERNORS COUNCIL/HANDICAPPED & GIFTED	236,600		
8	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES			
9	CLIENT PROGRAM MANAGEMENT	77,700		
10	COMMUNITY SERVICES	4,636,400		
11	MENTAL HEALTH ADMINISTRATION & SUPPORT			
12	CENTRAL OFFICE ADMINISTRATION	899,900		
13	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	8,900		
14	SPECIAL PROJECTS AND GRANTS	109,000		
15	INFORMATION SYSTEMS			
16	DATA SERVICES	4,765,400		
17	COMMISSIONER'S OFFICE			
18	COMMISSIONER'S OFFICE	1,133,700		
19	CIP POSITION-ELIG INFO SYSTEM	66,500		
20	ADMINISTRATIVE SERVICES			
21	DIRECTOR'S OFFICE	212,800		
22	PERSONNEL	462,100		
23	SUPPLY	326,000		
24	FINANCE	734,200		
25	AUDIT	351,000		
26	MANAGEMENT & BUDGET	424,500		
27	ELIGIBILITY INFORMATION SYSTEM			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ELIGIBILITY INFORMATION SYSTEM	2,514,200			
5	PLANNING, POLICY, & PROGRAM EVALUATION				
6	STRATEGIC PLANNING	309,300			
7	HEALTH PLANNING AND DEVELOPMENT	476,300			
8	OVERHEAD & ASSOC. COSTS CIP	55,200			
9	VITAL STATISTICS	428,900			
10	ADMINISTRATION OF JUSTICE				
11	YOUTH CORRECTIONAL SERVICES				
12	ADMINISTRATION	178,500			
13	FIRST DISTRICT	527,100			
14	THIRD DISTRICT	1,164,200			
15	SECOND & FOURTH DISTRICT	907,600			
16	MCLAUGHLIN YOUTH CENTER	6,168,600			
17	FAIRBANKS YOUTH FACILITY	1,379,800			
18	NOME YOUTH FACILITY	902,300			
19	JUNEAU WOMEN'S & JUVENILE FACILITY	148,700			
20	AGENCY UNALLOCATED REDUCTION				
21	AGENCY UNALLOCATED REDUCTION	-4,996,600			
22		*****	*****		
23		***** DEPARTMENT OF LABOR *****			
24		*****	*****		
25	DEPARTMENT OF LABOR TOTAL APPROPRIATIONS		39,562,600	9,325,800	30,236,800

1	DEPARTMENT OF LABOR (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SOCIAL SERVICES			
5	EMPLOYMENT SECURITY			
6	EMPLOYMENT SERVICES	9,273,500		
7	UNEMPLOYMENT INSURANCE	10,554,300		
8	UI INVESTIGATION	589,400		
9	ESD DIRECTORS OFFICE	263,900		
10	DATA PROCESSING	2,528,200		
11	WIN	1,361,900		
12	COMMISSIONER'S OFFICE			
13	COMMISSIONER'S OFFICE	671,300		
14	ADMINISTRATIVE SERVICES			
15	MANAGEMENT SERVICES	1,989,600		
16	ADMINISTRATIVE SERVICES	2,062,100		
17	CIP POSITIONS	68,400		
18	PUBLIC PROTECTION			
19	OCCUPATIONAL SAFETY AND HEALTH			
20	OCCUPATIONAL SAFETY AND HEALTH	2,111,900		
21	FISHERMENS FUND			
22	FISHERMENS FUND	1,280,500		
23	WORKERS' COMPENSATION ADMINISTRATION			
24	WORKERS' COMPENSATION ADMINISTRATION	2,474,400		
25	SECOND INJURY FUND	2,316,900		
26	LABOR STANDARDS AND SAFETY			

1 DEPARTMENT OF LABOR (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WAGE AND HOUR ADMINISTRATION	1,016,500			
5	MECHANICAL INSPECTION	1,141,800			
6	AGENCY UNALLOCATED REDUCTION				
7	AGENCY UNALLOCATED REDUCTION	-142,000			
8	* * * * *		* * * * *		
9	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *		
10	* * * * *		* * * * *		
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT TOTAL APPROPRIATIONS		53,283,400	42,495,500	10,787,900
12	NATURAL RESOURCE MANAGEMENT				
13	OIL & GAS CONSERVATION COMMISSION	2,442,300			
14	PUBLIC PROTECTION				
15	MEASUREMENT STANDARDS				
16	MEASUREMENT STANDARDS	2,428,400			
17	BANKING SECURITIES & CORPORATIONS				
18	CORPORATIONS	397,700			
19	FINANCIAL INSTITUTIONS	1,095,100			
20	INSURANCE DIVISION				
21	INSURANCE DIVISION	993,300			
22	OCCUPATIONAL LICENSING				
23	ADMINISTRATION	906,500			
24	LICENSING BOARDS	205,300			
25	INVESTIGATIONS	593,400			
26	OCCUPATIONAL LICENSING				
27	REAL ESTATE COMMISSION	384,600			

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	COMMISSIONER/ADMIN SERVICES			
5	COMMISSIONER/ADMIN SERVICES	1,231,900		
6	REGULATORY COMMISSIONS			
7	ALASKA TRANSPORTATION COMMISSION	1,563,400		
8	ALASKA PUBLIC UTILITIES COMMISSION	3,004,600		
9	DEVELOPMENT			
10	ENERGY DEVELOPMENT			
11	OFFICE OF OIL & GAS	192,900		
12	DIVISION OF ENERGY & POWER			
13	ENERGY ADMINISTRATION	470,900		
14	CONSERVATION	506,600		
15	INFORMATION AND EDUCATION	398,900		
16	ENERGY ENGINEERING	228,400		
17	PROJECT DIRECT CHARGE POSITIONS & ASSOC COSTS	335,900		
18	CIP OVERHEAD POSITIONS & ASSOC COSTS	243,700		
19	FEDERAL GRANTS	428,600		
20	ALASKA POWER AUTHORITY			
21	ALASKA POWER AUTHORITY ADMINISTRATION	9,296,700		
22	APA PLANT OPERATION & MAINTENANCE	2,247,000		
23	CIP POSITIONS & ASSOCIATED COSTS	2,035,000		
24	ECONOMIC ENTERPRISE			
25	COMMERCIAL FISHERIES	483,400		
26	MINERALS DEVELOPMENT	399,700		

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	ENTERPRISE	796,100		
5	INTERNATIONAL TRADE	620,000		
6	BUSINESS LOANS AND VETERANS AFFAIRS			
7	INVESTMENTS	1,109,100		
8	ACCOUNTING AND COLLECTIONS	1,520,000		
9	VETERANS SERVICES	454,700		
10	FISHERIES ENHANCEMENT TAX RECEIPTS			
11	FISHERIES ENHANCEMENT TAX RECEIPTS	2,440,300		
12	TOURISM DIVISION			
13	TOURISM DIVISION	7,985,500		
14	DEVELOPMENT BOARDS AND COMMISSIONS			
15	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY	1,782,700		
16	ALASKA RESOURCES CORPORATION	1,316,600		
17	ALASKA SEAFOOD MARKETING INSTITUTE	2,000,000		
18	AGRICULTURE AND FORESTRY			
19	AGRICULTURE AND FORESTRY	417,400		
20	AGRICULTURE & FORESTRY CIP OVERHEAD	175,600		
21	ECONOMIC DEVELOPMENT			
22	FINANCE AND ECONOMICS	799,200		
23	AGENCY UNALLOCATED REDUCTIONS			
24	AGENCY UNALLOCATED REDUCTIONS	-647,100		

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	*****		*****		
5	***** DEPARTMENT OF MILITARY AFFAIRS *****				
6	*****		*****		
7	DEPARTMENT OF MILITARY AFFAIRS TOTAL APPROPRIATIONS		9,955,300	6,247,900	3,707,400
8	PUBLIC PROTECTION				
9	SEARCH AND RESCUE - CIVIL AIR PATROL				
10	SEARCH AND RESCUE--CIVIL AIR PATROL	783,300			
11	DISASTER PLANNING & CONTROL				
12	CIVIL PREPAREDNESS	834,500			
13	RADIOLOGICAL PROGRAM	61,200			
14	CITY PARTICIPATION	130,000			
15	FLOOD CONTROL	79,800			
16	TRAINING	66,600			
17	DISASTER RELIEF ACT	42,200			
18	HANDICAPPED PREPAREDNESS	5,300			
19	RESERVIST PROGRAM	20,400			
20	RADIOLOGICAL DEFENSE PLAN	165,800			
21	NUCLEAR PREPAREDNESS PLAN	82,600			
22	ALASKA NATIONAL GUARD				
23	OFFICE OF ADJUTANT GENERAL	1,353,200			
24	STATE ARMORIES	1,106,500			
25	FEDERAL ARMORIES	1,187,000			
26	ARMY TRAINING SUPPORT	874,400			

1 DEPARTMENT OF MILITARY AFFAIRS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AIR TRAINING SUPPORT	989,800			
5	RETENTION AND RETIREMENT	627,600			
6	ALASKA MILITARY ACADEMY	7,800			
7	TRAINING SITES	430,200			
8	RETIREMENT BENEFITS	1,202,200			
9	AGENCY UNALLOCATED REDUCTION				
10	AGENCY UNALLOCATED REDUCTION	-95,100			
11	*****		*****		
12	***** DEPARTMENT OF NATURAL RESOURCES		*****		
13	*****		*****		
14	DEPARTMENT OF NATURAL RESOURCES TOTAL APPROPRIATIONS		62,481,900	49,444,900	13,037,000
15	NATURAL RESOURCE MANAGEMENT				
16	MANAGEMENT & ADMINISTRATION				
17	COMMISSIONERS OFFICE	1,174,000			
18	ADMINISTRATIVE SERVICES	1,888,200			
19	INFORMATION/RECORDS MANAGEMENT	6,927,200			
20	STATE RECORDER	1,843,500			
21	RESEARCH/SPECIAL PROJECTS	2,215,700			
22	DIRECT CHARGE & ASSOCIATED COSTS CIP	2,757,500			
23	MGMT OF FOREST/LAND/WATER RES				
24	LAND SELECTION/TITLE DEFENSE	1,228,200			
25	LAND DISPOSALS/FEE TITLE	2,645,200			
26	LIMITED LAND DISPOSALS/USE	3,105,000			

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WATER USE MANAGEMENT	1,457,500			
5	TIMBER INVENTORY/SALES	1,532,400			
6	FOREST RESEARCH	644,500			
7	FIRE PROTECTION/SUPPRESSION	5,723,400			
8	FOREST LAND & WATER ADMINISTRATION	2,012,400			
9	MANAGEMENT OF MINERAL RESOURCES				
10	LEASE SALES	2,717,400			
11	LEASE SALE ADMINISTRATION	1,368,900			
12	GEOLOGICAL HAZARD IDENTIFICATION	80,000			
13	GEOLOGICAL INVESTIGATIONS & MAPPING	6,000,000			
14	MINERAL DEVELOPMENT	1,621,900			
15	MINERAL RESOURCES ADMINISTRATION	1,007,500			
16	DIRECT CHARGE & ASSOCIATED COSTS CIP	5,088,300			
17	ENERGY MANAGEMENT				
18	COAL DEVELOPMENT	2,872,900			
19	PARKS & RECREATION				
20	HISTORIC RESOURCE MANAGEMENT	153,100			
21	PARK DESIGN/DEVELOPMENT	266,800			
22	PARK MAINTENANCE & OPERATIONS	4,099,500			
23	PARKS ADMINISTRATION	450,200			
24	DIRECT CHARGE & ASSOCIATED COSTS CIP	954,900			
25	OVERHEAD & ASSOCIATED COSTS CIP	153,400			
26	AGRICULTURAL MANAGEMENT				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AGRICULTURAL DEVELOPMENT	711,400			
5	AGRICULTURAL FINANCING/MARKETING/PROMOTION	607,900			
6	AGRICULTURAL RESEARCH/EXTENSION SERVICES	646,800			
7	DIRECTORS OFFICE	200,100			
8	AGENCY UNALLOCATED REDUCTION				
9	AGENCY UNALLOCATED REDUCTION	-1,673,800			
10	*****	*****			
11	***** DEPARTMENT OF FISH & GAME *****				
12	*****	*****			
13	DEPARTMENT OF FISH & GAME TOTAL APPROPRIATIONS		76,262,000	51,132,300	25,129,700
14	COMMERCIAL FISH				
15	FINFISH	13,271,900			
16	SHELLFISH	3,155,400			
17	TECHNICAL SERVICES	716,000			
18	ADMINISTRATION AND SUPPORT	1,849,500			
19	SPECIAL PROJECTS	905,000			
20	D-2 CONVERSION	131,500			
21	SPORT FISH				
22	ADMINISTRATION AND SUPPORT	2,221,600			
23	FINFISH	3,387,100			
24	D-2 CONVERSION	105,000			
25	CIP COSTS	2,665,200			
26	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT				

1	DEPARTMENT OF FISH & GAME (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SUPPLEMENTAL PRODUCTIONS	10,352,900		
5	ADMINISTRATION & SUPPORT	2,029,700		
6	TECHNICAL SERVICES	1,275,500		
7	FINFISH	275,900		
8	CIP COSTS	261,800		
9	VESSELS			
10	VESSELS	1,992,600		
11	COMMERCIAL FISHERIES ENTRY COMMISSION			
12	COMMERCIAL FISHERIES ENTRY COMMISSION	3,199,700		
13	GAME			
14	GAME	8,771,100		
15	ADMINISTRATION AND SUPPORT	1,415,000		
16	TECHNICAL & LOGISTICAL SERVICES	649,700		
17	SPECIAL PROJECTS	278,500		
18	D-2 CONVERSION	405,000		
19	CIP COSTS	1,212,300		
20	ADMINISTRATION AND SUPPORT			
21	OFFICE OF THE COMMISSIONER	1,473,800		
22	TECHNICAL AND LOGISTICAL SERVICES	731,600		
23	ADMINISTRATIVE SERVICES	3,403,700		
24	CIP COSYS	62,400		
25	BOARDS OF FISHERIES AND GAME	1,426,400		
26	SUBSISTENCE DIVISION			

1 DEPARTMENT OF FISH & GAME (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION AND SUPPORT	871,700			
5	SOCIOECONOMIC INVESTIGATION	1,119,900			
6	TECHNICAL & LOGISTICAL SVCS.	458,000			
7	D-2 CONVERSION	732,200			
8	CIP	630,000			
9	HABITAT PROTECTION				
10	ADMINISTRATION AND SUPPORT	684,800			
11	LAND AND WATER MANAGEMENT	2,215,000			
12	SPECIAL PROJECTS	295,800			
13	CIP COSTS	3,572,100			
14	AGENCY UNALLOCATED REDUCTION	-1,943,300			
15		*****	*****		
16		***** DEPARTMENT OF PUBLIC SAFETY *****			
17		*****	*****		
18	DEPARTMENT OF PUBLIC SAFETY TOTAL APPROPRIATIONS		77,670,600	76,175,000	1,495,600
19	NATURAL RESOURCE MANAGEMENT				
20	FISH & WILDLIFE PROTECTION				
21	ENFORCEMENT	8,981,800			
22	DIRECTORS OFFICE	726,400			
23	AIRCRAFT SECTION	1,035,800			
24	MARINE ENFORCEMENT	2,899,300			
25	PUBLIC PROTECTION				
26	FIRE SAFETY				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
1 DEPARTMENT OF PUBLIC SAFETY (CONT.)				
2				
3				
4 FIRE SAFETY	1,183,600			
5 HIGHWAY SAFETY PLANNING AGENCY				
6 HIGHWAY SAFETY PLANNING AGENCY	1,164,500			
7 DRIVER VEHICLE SERVICES				
8 DRIVER SERVICES	702,000			
9 VEHICLE SERVICES	397,800			
10 FIELD OPERATIONS	3,238,100			
11 ADMINISTRATION	723,900			
12 ADMINISTRATION OF JUSTICE				
13 ALASKA STATE TROOPERS				
14 STATE TROOPER DETACHMENTS & CIB	23,769,400			
15 NARCOTICS UNIT	1,831,300			
16 DIRECTOR'S OFFICE	874,300			
17 BUREAU OF VEHICLE ENFORCEMENT	1,084,000			
18 SUPPORT AND SERVICE				
19 LABORATORY SERVICES	721,300			
20 CENTRAL COMMUNICATIONS	1,456,100			
21 COMMUNITY SERVICES	192,600			
22 JUDICIAL SERVICES - A.S.T.	3,279,800			
23 PRISONER TRANSPORTATION	730,900			
24 SEARCH AND RESCUE	283,900			
25 BUILDING SECURITY	595,700			
26 ADMINISTRATION				

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
3					
4	CONTRACT JAILS	3,577,500			
5	COMMISSIONER'S OFFICE	663,600			
6	TRAINING ACADEMY	1,572,300			
7	ADMINISTRATION AND SUPPORT	5,766,700			
8	UNIFORM CRIME REPORTING CENTER	130,000			
9	VILLAGE PUBLIC SAFETY OFFICER PROGRAM				
10	CONTRACTS	3,623,100			
11	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT	2,449,900			
12	ADMINISTRATION	253,900			
13	POLICE STANDARDS COUNCIL				
14	POLICE STANDARDS COUNCIL	383,400			
15	VIOLENT CRIMES COMPENSATION BOARD				
16	VIOLENT CRIMES COMPENSATION BOARD	401,600			
17	DOMESTIC VIOLENCE COUNCIL				
18	DOMESTIC VIOLENCE COUNCIL	4,136,100			
19	AGENCY UNALLOCATED REDUCTION				
20	AGENCY UNALLOCATED REDUCTION	-1,160,000			
21	*****		*****		
22	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				
23	*****		*****		
24	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES TOTAL APPROPRIATIONS		290,404,200	176,997,800	113,406,400

		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
1	STATE BOND COMMITTEE (CONT.)			
2				
3		ALLOCATIONS		
4	TRANSPORTATION			
5	ADMINISTRATION			
6	COMMISSIONER'S OFFICE	694,400		
7	ADMINISTRATION			
8	INTERNAL REVIEW	730,200		
9	SUPPORT SERVICES	2,887,700		
10	CENTRAL REGION	1,968,500		
11	INTERIOR REGION	973,800		
12	SOUTHEAST REGION	1,080,200		
13	WESTERN REGION	308,300		
14	SOUTHCENTRAL REGION	610,800		
15	FINANCIAL MANAGEMENT	1,976,700		
16	INFORMATION SYSTEMS	3,205,000		
17	MAINTENANCE & OPERATIONS			
18	ADMINISTRATION	2,486,700		
19	AIRPORT SAFETY & SECURITY	884,400		
20	AIRPORT LEASING	955,100		
21	CENTRAL REGION MAINTENANCE & OPERATIONS			
22	AIRPORTS	6,266,400		
23	HIGHWAYS	20,041,800		
24	TRAFFIC SIGNAL MANAGEMENT	780,000		
25	FACILITIES	3,277,500		
26	ADMINISTRATION	1,057,200		
27	INTERIOR REGION MAINTENANCE & OPERATIONS			

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	AIRPORTS	2,449,100		
5	HIGHWAYS	13,012,700		
6	FACILITIES	3,421,200		
7	DALTON HIGHWAY ROAD MAINTENANCE	6,851,000		
8	DALTON HIGHWAY FACILITIES	1,788,800		
9	ADMINISTRATION	1,010,600		
10	SOUTHEAST REGION MAINTENANCE & OPERATIONS			
11	AIRPORTS	525,500		
12	HIGHWAYS	7,694,200		
13	FACILITIES	4,746,300		
14	ADMINISTRATION	350,800		
15	WESTERN REGION MAINTENANCE & OPERATIONS			
16	AIRPORTS	2,594,700		
17	HIGHWAYS	2,017,600		
18	FACILITIES	852,500		
19	ADMINISTRATION	369,500		
20	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS			
21	AIRPORTS	834,500		
22	HIGHWAYS	8,035,000		
23	FACILITIES	2,768,500		
24	ADMINISTRATION	477,100		
25	STATE EQUIPMENT FLEET			
26	CENTRAL REGION	6,437,300		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	INTERIOR REGION	5,081,000		
5	BALTON HIGHWAY	2,157,500		
6	SOUTHEAST REGION	2,173,200		
7	WESTERN REGION	960,100		
8	SOUTHCENTRAL REGION	2,924,500		
9	ADMINISTRATION	581,800		
10	FUNDING ADJUSTMENTS FOR HWCF SERVICES			
11	ANCHORAGE INTERNATIONAL AIRPORT			
12	FIELD MAINTENANCE	2,649,800		
13	BUILDING MAINTENANCE	3,256,100		
14	SECURITY	3,413,100		
15	CUSTODIAL	2,714,400		
16	EQUIPMENT	1,094,200		
17	ADMINISTRATION	2,030,700		
18	FAIRBANKS INTERNATIONAL AIRPORT			
19	FIELD MAINTENANCE	1,446,200		
20	BUILDING MAINTENANCE	1,166,900		
21	SECURITY	2,941,700		
22	CUSTODIAL	496,900		
23	ADMINISTRATION	676,600		
24	MARINE TRANSPORTATION			
25	SOUTHEAST VESSEL OPERATIONS	38,188,100		
26	SOUTHEAST VESSEL OVERHAUL	8,489,300		

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	SOUTHEAST SHORE FACILITIES	2,396,900		
5	SOUTHWEST VESSEL OPERATIONS	8,288,100		
6	SOUTHWEST VESSEL OVERHAUL	1,340,100		
7	SOUTHWEST SHORE FACILITIES	783,600		
8	ADMINISTRATION	2,593,100		
9	DESIGN & CONSTRUCTION ADMINISTRATION			
10	PROGRAM MANAGEMENT	1,110,800		
11	CLAIMS & BIDDING	1,489,000		
12	STANDARDS & TECHNICAL SERVICES			
13	DIRECTOR'S OFFICE	298,900		
14	BRIDGE & HYDROLOGY	1,460,700		
15	RIGHT OF WAY & LAND ACQUISITION	416,200		
16	TECHINICAL SERVICES	1,144,200		
17	ENGINEERING STANDARDS & REVIEW	607,700		
18	MATERIAL ENGINEERING	1,485,700		
19	CIP PROGRAM	640,100		
20	CENTRAL REGION DESIGN & CONSTRUCTION			
21	DIRECTOR'S OFFICE	909,300		
22	AVIATION	3,425,600		
23	HIGHWAYS	6,788,600		
24	BUILDINGS & HARBORS	2,389,300		
25	RIGHT OF WAY	2,559,500		
26	TECHNICAL SERVICES	3,332,400		

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	CIP PROGRAM	7,085,600		
5	INTERIOR REGION DESIGN & CONSTRUCTION			
6	DIRECTOR'S OFFICE	766,100		
7	AVIATION	1,799,300		
8	HIGHWAYS	6,355,000		
9	BUILDINGS & HARBORS	1,669,100		
10	RIGHT OF WAY	1,331,500		
11	TECHNICAL SERVICES	2,469,500		
12	HOME RESIDENCY	984,200		
13	VALDEZ RESIDENCY	1,141,000		
14	CIP PROGRAM	9,227,200		
15	SOUTHEAST REGION DESIGN & CONSTRUCTION			
16	DIRECTOR'S OFFICE	1,029,000		
17	HIGHWAYS & AVIATION	3,725,300		
18	HARBORS & MARINE FACILITIES	1,832,400		
19	BUILDINGS	885,200		
20	RIGHT OF WAY	780,300		
21	TECHNICAL SERVICES	1,588,300		
22	CIP PROGRAM	2,380,500		
23	PLANNING & PROGRAMMING			
24	ADMINISTRATION	1,776,200		
25	CENTRAL REGION TRANSPORTATION	1,850,400		
26	CENTRAL REGION FACILITIES	896,600		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	INTERIOR REGION TRANSPORTATION	1,451,200		
5	INTERIOR REGION FACILITIES	314,200		
6	INTERIOR REGION RESEARCH	1,070,900		
7	SOUTHEAST REGION TRANSPORTATION	2,470,500		
8	SOUTHEAST REGION FACILITIES	576,100		
9	AGENCY UNALLOCATED REDUCTION			
10	AGENCY UNALLOCATED REDUCTION	-7,374,900		
11	*****	*****		
12	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****			
13	*****	*****		
14	DEPARTMENT OF ENVIRONMENTAL CONSERVATION TOTAL APPROPRIATIONS	13,931,000	11,809,400	2,121,600
15	NATURAL RESOURCE MANAGEMENT			
16	ADMINISTRATION			
17	OFFICE OF THE COMMISSIONER	531,000		
18	ADMINISTRATIVE SERVICES	595,300		
19	FACILITY CONSTRUCTION AND OPERATION			
20	FACILITY CONSTRUCTION AND OPERATION	1,150,100		
21	ENVIRONMENTAL QUALITY OPERATIONS			
22	DIRECTORS OFFICE	388,900		
23	MONITORING & LABORATORY SUPPORT	870,100		
24	SOUTHEAST REGION	1,041,500		
25	SOUTHCENTRAL REGION	1,798,600		
26	NORTHERN REGION	2,052,300		
27	ENVIRONMENTAL MANAGEMENT			

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1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	DIRECTORS OFFICE	225,100		
5	WATER QUALITY MANAGEMENT	915,500		
6	MANAGEMENT & TECHNICAL ASSISTANCE	557,500		
7	AIR & SOLID WASTE	1,070,200		
8	CAPITAL POSITIONS			
9	PROJECT DIRECT CHARGE POSITIONS	310,300		
10	CIP OVERHEAD POSITIONS	65,400		
11	PUBLIC PROTECTION			
12	SEAFOOD AND ANIMAL INDUSTRIES			
13	ADMINISTRATION	149,500		
14	ANIMAL INDUSTRY	693,700		
15	SEAFOOD INDUSTRY	2,008,100		
16	AGENCY UNALLOCATED REDUCTION			
17	AGENCY UNALLOCATED REDUCTION	-492,100		
18	*****		*****	
19	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****			
20	*****		*****	
21	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS TOTAL APPROPRIATIONS		43,457,700	28,255,000 15,202,700
22	SOCIAL SERVICES			
23	SENIOR CITIZENS TAX RELIEF			
24	PROPERTY TAX EXEMPTION	2,158,600		
25	RENTERS EQUIVALENCY REBATE	208,700		
26	WATER & SEWER ASSESSMENTS	168,200		

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)			
2			APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	MOTOR VEHICLE EXEMPTION	117,990		
5	CHILD ASSISTANCE			
6	CHILD CARE	7,725,000		
7	HEAD START GRANTS	2,616,000		
8	CETA			
9	TRAINING & SUPPORT SERVICES	2,384,600		
10	YOUTH PROGRAMS	3,123,500		
11	SPECIAL GOVERNOR'S GRANT	715,200		
12	ADMINISTRATION & EMPLOYMENT COUNSELING	2,454,400		
13	JOB TRAINING PARTNERSHIP ACT	500,000		
14	DISPLACED HOME MAKERS			
15	DISPLACED HOME MAKERS	635,200		
16	DEVELOPMENT			
17	COMMUNITY ASSISTANCE GRANTS			
18	AGRICULTURAL LAND EXEMPTION	211,800		
19	NATIONAL FOREST RECEIPTS	2,888,500		
20	RURAL DEVELOPMENT GRANTS	3,100,000		
21	ORGANIZATIONAL GRANTS	30,100		
22	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900		
23	BULK FUEL GRANTS	300,000		
24	LOCAL GOVERNMENT ASSISTANCE			
25	TRAINING, DEVELOPMENT, & RDA	1,425,400		
26	STATE ASSESSOR	336,600		

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	LOCAL BOUNDARY COMMISSION	120,000		
5	GRANTS ADMINISTRATION	518,000		
6	COASTAL ENERGY IMPACT PROGRAM	1,127,400		
7	COMMUNITY PLANNING SERVICES			
8	COMMUNITY PLANNING ASSISTANCE	3,384,900		
9	ANCSA PLAN OF SURVEY	408,700		
10	MUNICIPAL LANDS TRUSTEE			
11	MUNICIPAL LANDS TRUSTEE	290,800		
12	ADMINISTRATION & SUPPORT			
13	OFFICE OF THE COMMISSIONER	662,600		
14	ADMINISTRATIVE SERVICES	1,126,500		
15	COMMUNITY BLOCK GRANTS	2,115,000		
16	COASTAL ZONE MANAGEMENT	1,571,000		
17	HOUSING ASSISTANCE			
18	HOUSING ASSISTANCE	1,310,200		
19	SENIOR CITIZEN HOUSING			
20	SENIOR CITIZEN HOUSING DEVELOPMENT	104,300		
21	AGENCY UNALLOCATED REDUCTION			
22	AGENCY UNALLOCATED REDUCTION	-430,300		
23	*****	*****		
24	***** LEGISLATIVE BUDGET & AUDIT *****			
25	*****	*****		
26	LEGISLATIVE BUDGET & AUDIT TOTAL APPROPRIATIONS		37,236,800	37,236,800

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		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
1	STATE BOND COMMITTEE (CONT.)				
2					
3					
4	GENERAL GOVERNMENT				
5	BUDGET & AUDIT COMMITTEE				
6	LEGISLATIVE AUDIT	2,817,900			
7	LEGISLATIVE FINANCE	2,853,900			
8	COMMITTEE EXPENSES	832,400			
9	LEGISLATIVE COUNCIL				
10	SALARIES AND ALLOWANCES	2,206,700			
11	LEADERSHIP	4,400,000			
12	LAA EXECUTIVE ADMINISTRATION	765,200			
13	LAA ADMINISTRATIVE SERVICES	4,284,100			
14	HOUSE RESEARCH	658,200			
15	LAA LEGAL SERVICES	1,783,900			
16	SESSION EXPENSES	6,484,500			
17	COUNCIL & SUBCOMMITTEES	625,900			
18	OFFICE SPACE RENTAL	2,469,700			
19	EQUIPMENT ACCOUNT	1,206,900			
20	PUBLIC SERVICES	3,577,500			
21	SENATE ADVISORY COUNCIL	770,000			
22	OFFICE OF OMBUDSMAN				
23	OFFICE OF OMBUDSMAN	1,500,000			

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1 STATE BOND COMMITTEE (CONT.)

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STATE BOND COMMITTEE (CONT.)

DEPARTMENT OF CORRECTIONS TOTAL APPROPRIATIONS

ADMINISTRATION OF JUSTICE

ADULT CONFINEMENT

PALMER CORRECTION CENTER

ANCHORAGE STATE CORRECTION CENTER

JUNEAU CORRECTION CENTER

FAIRBANKS CORRECTION CENTER

KETCHIKAN CORRECTION CENTER

ANCHORAGE ANNEX CORRECTION CENTER

HILAND MTN CORRECTION CENTER

MEADOW CREEK CORRECTIONAL CENTER

NOME CORRECTION CENTER

JOHNSON HUMAN SERVICES CENTER

RIDGEVIEW MEN'S FACILITY

COOK INLET PRE-TRIAL FACILITY

CORRECTIONAL IND. OPERATIONS

CORRECTIONAL INDUSTRIES ADMINISTRATION

OUT-OF-STATE CONTRACTUAL SERVICES

MAJOR MEDICAL & GUARD HIRE

ANCHORAGE MISDEMEANANT FACILITY

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

***** DEPARTMENT OF CORRECTIONS *****

57,103,400

56,924,800

178,600

4,310,900

2,212,600

4,304,000

6,237,200

1,617,200

2,483,900

4,772,800

1,193,800

1,026,300

850,300

905,700

4,834,000

175,600

247,900

3,192,200

2,809,400

1,675,100

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ALASKA COURT SYSTEM TOTAL APPROPRIATIONS	37,528,700	37,528,700

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OTHER FUNDS

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
1 ALASKA COURT SYSTEM (CONT.)				
2				
3				
4 COURTS ADMINISTRATION AND SUPPORT				
5 APPELLATE COURTS	3,679,200			
6 TRIAL COURTS	28,934,300			
7 ADMINISTRATION & SUPPORT	4,290,500			
8 JUDICIAL QUALIFICATIONS	82,600			
9 JUDICIAL COUNCIL	542,100			
10	*****	*****		
11	***** UNIVERSITY OF ALASKA *****			
12	*****	*****		
13 UNIVERSITY OF ALASKA TOTAL APPROPRIATIONS		245,862,200	152,482,700	93,379,500
14 UNIVERSITY OF ALASKA				
15 STATEWIDE ADMINISTRATION				
16 STATEWIDE ADMINISTRATION	22,356,900			
17 CAPITAL POSITIONS & ASSOCIATED LINE ITEM COSTS				
18 CIP OVERHEAD POSITIONS & ASSOCIATED COSTS	1,520,400			
19 UNIVERSITY OF ALASKA, FAIRBANKS				
20 UNIVERSITY OF ALASKA, FAIRBANKS	73,239,600			
21 ORGANIZED RESEARCH	44,418,400			
22 UNIVERSITY OF ALASKA, ANCHORAGE				
23 UNIVERSITY OF ALASKA, ANCHORAGE	31,857,000			
24 UNIVERSITY OF ALASKA, JUNEAU				
25 UNIVERSITY OF ALASKA, JUNEAU	11,920,300			
26 ANCHORAGE COMMUNITY COLLEGE				

1 UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
2				
3				
4	ANCHORAGE COMMUNITY COLLEGE	22,501,000		
5	STATEWIDE STAFF & SUPPORT			
6	- STATEWIDE STAFF & SUPPORT	3,088,100		
7	FISHERIES INDUSTRIAL TECH CR	214,000		
8	CHUKCHI COMMUNITY COLLEGE			
9	CHUKCHI COMMUNITY COLLEGE	1,116,500		
10	KENAI PENINSULA COMMUNITY COLLEGE			
11	KENAI PENINSULA COMMUNITY COLLEGE	4,223,300		
12	KETCHIKAN COMMUNITY COLLEGE			
13	KETCHIKAN COMMUNITY COLLEGE	1,763,900		
14	KODIAK COMMUNITY COLLEGE			
15	KODIAK COMMUNITY COLLEGE	2,406,700		
16	KUSKOKWIM COMMUNITY COLLEGE			
17	KUSKOKWIM COMMUNITY COLLEGE	4,540,000		
18	MATANUSKA - SUSITNA COMMUNITY COLLEGE			
19	MATANUSKA - SUSITNA COMMUNITY COLLEGE	2,077,000		
20	NORTHWEST COMMUNITY COLLEGE			
21	NORTHWEST COMMUNITY COLLEGE	2,379,500		
22	PRINCE WILLIAM SOUND COMMUNITY COLLEGE			
23	PRINCE WILLIAM SOUND COMMUNITY COLLEGE	2,145,900		
24	SITKA COMMUNITY COLLEGE			
25	SITKA COMMUNITY COLLEGE	1,318,000		
26	TANANA VALLEY COMMUNITY COLLEGE			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				
2					
3					
4	TANANA VALLEY COMMUNITY COLLEGE	5,531,200			
5	RURAL EDUCATION				
6	RURAL EDUCATION	5,074,100			
7	COOPERATIVE EXTENSION SERVICE				
8	COOPERATIVE EXTENSION SERVICE	6,080,200			
9	AGENCY UNALLOCATED REDUCTION				
10	AGENCY UNALLOCATED REDUCTION	-3,909,800			
11		*****	*****		
12		***** STATE BOND COMMITTEE *****			
13		*****	*****		
14	STATE BOND COMMITTEE TOTAL APPROPRIATIONS		180,620,000	178,655,000	1,965,000
15	TRANSPORTATION				
16	DEBT SERVICE				
17	INTERNATIONAL AIRPORT REVENUE BONDS	1,965,000			
18	GENERAL GOVERNMENT				
19	STATE BOND COMMITTEE				
20	DEBT SERVICE	178,655,000			
21	* SEC. 5 THE FOLLOWING IS A LISTING SETTING OUT THE FUNDING OF THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS				
22	ACT. THE LISTING IS ARRANGED IN PROGRAM AGENCY ORDER FOR THE OPERATING EXPENDITURES.				
23	OFFICE OF THE GOVERNOR		56,143,200		
24	FEDERAL RECEIPTS	1,693,300			
25	GENERAL FUND	48,851,600			
26	INTER-AGENCY RECEIPTS	2,695,700			

	ALLOCATIONS	TOTAL APPROPRIATIONS
1 OFFICE OF THE GOVERNOR (CONT.)		
2 AGRICULTURAL LOAN FUND	21,600	
3 HIGHWAY WORKING CAPITAL FUND	366,700	
4 INTERNATIONAL AIRPORT REVENUE FUND	657,200	
5 PROGRAM RECEIPTS	1,659,100	
6 PUBLIC EMPLOYEES RETIREMENT FUND	36,400	
7 DISABLED FISHERMANS RESERVE ACCOUNT	3,300	
8 SURPLUS PROPERTY REVOLVING FUND	6,300	
9 TEACHERS RETIREMENT SYSTEM FUND	33,800	
10 VETERANS REVOLVING LOAN FUND	23,800	
11 RESTRICTED RECEIPTS, U OF A	88,300	
12 TRAINING AND BUILDING FUND	6,100	
13 *** TOTAL FUNDING - OFFICE OF THE GOVERNOR ***	56,143,200	
14 DEPARTMENT OF ADMINISTRATION		173,458,500
15 FEDERAL RECEIPTS	4,262,800	
16 GENERAL FUND MATCH	655,100	
17 GENERAL FUND	124,037,300	
18 INTER-AGENCY RECEIPTS	38,600,600	
19 FICA ADMINISTRATION FUND ACCOUNT	89,700	
20 PROGRAM RECEIPTS	2,447,600	
21 PUBLIC EMPLOYEES RETIREMENT FUND	1,790,400	
22 SURPLUS PROPERTY REVOLVING FUND	204,300	
23 TEACHERS RETIREMENT SYSTEM FUND	1,370,700	
24 *** TOTAL FUNDING - DEPARTMENT OF ADMINISTRATION ***	173,458,500	
25 DEPARTMENT OF LAW		30,395,900
26 GENERAL FUND	26,809,200	

	ALLOCATIONS	TOTAL APPROPRIATIONS
1 DEPARTMENT OF LAW (CONT.)		
2 INTER-AGENCY RECEIPTS	3,586,700	
3 *** TOTAL FUNDING - DEPARTMENT OF LAW ***	30,395,900	
4 DEPARTMENT OF REVENUE		36,221,300
5 FEDERAL RECEIPTS	2,408,900	
6 GENERAL FUND MATCH	1,023,200	
7 GENERAL FUND	25,803,900	
8 PROGRAM RECEIPTS	5,979,700	
9 PUBLIC EMPLOYEES RETIREMENT FUND	502,800	
10 TEACHERS RETIREMENT SYSTEM FUND	502,800	
11 *** TOTAL FUNDING - DEPARTMENT OF REVENUE ***	36,221,300	
12 DEPARTMENT OF EDUCATION		614,157,400
13 FEDERAL RECEIPTS	29,964,400	
14 GENERAL FUND MATCH	1,198,300	
15 GENERAL FUND	565,128,200	
16 INTER-AGENCY RECEIPTS	3,177,000	
17 PROGRAM RECEIPTS	1,048,500	
18 SCHOOL FUND (CIGARETTE TAX)	2,500,000	
19 PUBLIC LAW 81-874/GENERAL FUND	10,891,000	
20 TRAINING AND BUILDING FUND	250,000	
21 *** TOTAL FUNDING - DEPARTMENT OF EDUCATION ***	614,157,400	
22 DEPARTMENT OF HEALTH & SOCIAL SERVICES		292,691,700
23 FEDERAL RECEIPTS	83,265,300	
24 GENERAL FUND MATCH	61,879,600	
25 GENERAL FUND	138,882,200	
26 INTER-AGENCY RECEIPTS	4,406,900	

	ALLOCATIONS	TOTAL APPROPRIATIONS
1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		
2 PROGRAM RECEIPTS	144,000	
3 TITLE 20	4,113,700	
4 *** TOTAL FUNDING - DEPARTMENT OF HEALTH & SOCIAL SERVICES ***	292,691,700	
5 DEPARTMENT OF LABOR		39,562,600
6 FEDERAL RECEIPTS	20,193,300	
7 GENERAL FUND MATCH	1,103,300	
8 GENERAL FUND	8,222,500	
9 INTER-AGENCY RECEIPTS	6,432,400	
10 PROGRAM RECEIPTS	243,700	
11 SECOND INJURY FUND RESERVE ACCOUNT	1,887,400	
12 DISABLED FISHERMANS RESERVE ACCOUNT	1,280,500	
13 TRAINING AND BUILDING FUND	199,500	
14 *** TOTAL FUNDING - DEPARTMENT OF LABOR ***	39,562,600	
15 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		53,283,400
16 FEDERAL RECEIPTS	428,600	
17 GENERAL FUND	42,495,500	
18 INTER-AGENCY RECEIPTS	2,790,200	
19 PROGRAM RECEIPTS	6,691,800	
20 VETERANS REVOLVING LOAN FUND	877,300	
21 *** TOTAL FUNDING - DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ***	53,283,400	
22 DEPARTMENT OF MILITARY AFFAIRS		9,955,300
23 FEDERAL RECEIPTS	3,677,700	
24 GENERAL FUND MATCH	713,100	
25 GENERAL FUND	5,534,800	

	ALLOCATIONS	TOTAL APPROPRIATIONS
1 DEPARTMENT OF MILITARY AFFAIRS (CONT.)		
2 PROGRAM RECEIPTS	29,700	
3 *** TOTAL FUNDING - DEPARTMENT OF MILITARY AFFAIRS ***	9,955,300	
4 DEPARTMENT OF NATURAL RESOURCES		62,481,900
5 FEDERAL RECEIPTS	3,277,500	
6 GENERAL FUND MATCH	478,600	
7 GENERAL FUND	48,966,300	
8 INTER-AGENCY RECEIPTS	9,017,400	
9 AGRICULTURAL LOAN FUND	567,100	
10 PROGRAM RECEIPTS	175,000	
11 *** TOTAL FUNDING - DEPARTMENT OF NATURAL RESOURCES ***	62,481,900	
12 DEPARTMENT OF FISH & GAME		76,262,000
13 FEDERAL RECEIPTS	9,979,100	
14 GENERAL FUND	51,132,300	
15 INTER-AGENCY RECEIPTS	8,699,600	
16 FISH AND GAME FUND	6,005,000	
17 PROGRAM RECEIPTS	446,000	
18 *** TOTAL FUNDING - DEPARTMENT OF FISH & GAME ***	76,262,000	
19 DEPARTMENT OF PUBLIC SAFETY		77,670,600
20 FEDERAL RECEIPTS	835,100	
21 GENERAL FUND MATCH	39,100	
22 GENERAL FUND	76,135,900	
23 PROGRAM RECEIPTS	660,500	
24 *** TOTAL FUNDING - DEPARTMENT OF PUBLIC SAFETY ***	77,670,600	
25 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		290,404,200
26 FEDERAL RECEIPTS	150,000	

	ALLOCATIONS	TOTAL APPROPRIATIONS
1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		
2 GENERAL FUND	176,997,800	
3 INTER-AGENCY RECEIPTS	61,435,800	
4 HIGHWAY WORKING CAPITAL FUND	26,636,400	
5 INTERNATIONAL AIRPORT REVENUE FUND	23,164,000	
6 PROGRAM RECEIPTS	2,020,200	
7 *** TOTAL FUNDING - DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES ***	290,404,200	
8 DEPARTMENT OF ENVIRONMENTAL CONSERVATION		13,931,000
9 FEDERAL RECEIPTS	1,620,400	
10 GENERAL FUND MATCH	892,200	
11 GENERAL FUND	10,917,200	
12 INTER-AGENCY RECEIPTS	456,200	
13 PROGRAM RECEIPTS	45,000	
14 *** TOTAL FUNDING - DEPARTMENT OF ENVIRONMENTAL CONSERVATION ***	13,931,000	
15 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		43,457,700
16 FEDERAL RECEIPTS	13,583,800	
17 GENERAL FUND MATCH	150,000	
18 GENERAL FUND	28,105,000	
19 INTER-AGENCY RECEIPTS	1,548,500	
20 PROGRAM RECEIPTS	70,400	
21 *** TOTAL FUNDING - DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS ***	43,457,700	
22 LEGISLATIVE BUDGET & AUDIT		37,236,800
23 GENERAL FUND	37,236,800	
24 *** TOTAL FUNDING - LEGISLATIVE BUDGET & AUDIT ***	37,236,800	
25 DEPARTMENT OF CORRECTIONS		57,103,400

	ALLOCATIONS	TOTAL APPROPRIATIONS
1 DEPARTMENT OF CORRECTIONS (CONT.)		
2 GENERAL FUND	56,924,800	
3 PROGRAM RECEIPTS	178,600	
4 *** TOTAL FUNDING - DEPARTMENT OF CORRECTIONS ***	57,103,400	
5 ALASKA COURT SYSTEM		37,528,700
6 GENERAL FUND	37,528,700	
7 *** TOTAL FUNDING - ALASKA COURT SYSTEM ***	37,528,700	
8 UNIVERSITY OF ALASKA		245,862,200
9 FEDERAL RECEIPTS	26,464,500	
10 GENERAL FUND MATCH	2,718,300	
11 GENERAL FUND	149,764,400	
12 INTER-AGENCY RECEIPTS	8,885,600	
13 PROGRAM RECEIPTS	20,036,900	
14 STUDENT FEES, UNIVERSITY OF ALASKA	13,165,400	
15 INDIRECT COST RECOVERY	7,223,300	
16 RESTRICTED RECEIPTS, U OF A	17,603,800	
17 *** TOTAL FUNDING - UNIVERSITY OF ALASKA ***	245,862,200	
18 STATE BOND COMMITTEE		180,620,000
19 GENERAL FUND	178,655,000	
20 INTERNATIONAL AIRPORT REVENUE FUND	1,965,000	
21 *** TOTAL FUNDING - STATE BOND COMMITTEE ***	180,620,000	
22 * * * * * TOTAL BUDGET * * * * *	2,428,427,800	
23 * SEC. 6 THIS ACT TAKES EFFECT JULY 1, 1983.		