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DEPT. OF COMMUNITY & REGIONAL AFFAIRS

OFFICE OF THE COMMISSIONER

POUCH B
JUNEAU, ALASKA 99811
PHONE: (907) 465-4700

February 8, 1983

POSITION PAPER

RE: SB 98

SPONSOR: Senator Sackett

Program Effects of Bill

The measure provides a supplemental appropriation of \$2,500,000 to fully fund the Aid to Unincorporated Communities program for FY'83. This supplemental would partially offset cuts made last year which resulted in a "short funding" of the program.

Comments

Presently the Department's FY'83 funding does not contain sufficient funds to fully fund the Aid to Unincorporated Communities Program (commonly referred to as the SB 168 Program). The Department does not endorse utilizing funds from its current budget to fully fund the program; such funds are not available. Because of the current shortfall, and existing contractual commitments of full \$1,000 per capita allotments to 26 communities, the balance of unincorporated communities will be receiving an estimated entitlement of only \$550 per capita. This disparity would be eliminated if this measure were adopted.



STATE OF ALASKA
PRELIMINARY STATEMENT OF FISCAL IMPACT

Bill No: SB 98 Date on Bill: 1/31/83
 Title: Supplemental Approp. to the unincorporated community aid program.
 Sponsor: Sackett
 Requestor: Senate Comm. & Regional Affairs

1. Estimated fiscal impacts on: Department of Community & Regional Affairs

a. Expenditures:

(Thousands of Dollars)

			FY 83	FY 84	FY 85	FY 86		
Capital			-0-					
Operating			-0-					
Total			-0-					

b. Revenues:

Revenue								
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2. Source of funds to offset fiscal impact of bill:

The sponsor does not indicate a source of offset funds. The Department does not have additional funds available within its current budget to allocate to this program.

3. Assumptions:

The appropriation would be made to an existing Department program and would not effect the operation of that program. No fiscal impact.

4. Disclaimer:

This statement has not been reviewed by the OMB in the Office of the Governor. It does not represent the policy of the Sheffield Administration or the final estimate of fiscal impact.

Prepared By: Richard Rainery *RR* Phone: 465-4703
 Division: Commissioner's Office Date: 2/15/83
 Approved by Commissioner: *[Signature]* Date: 2/18/83
 Department: Community & Regional Affairs

5. Distribution:

- Original to Legislative Finance
- Copy to OMB
- Copy to Sponsor
- Copy to Requestor

2/8/83

SBI68 STATUS REPORT - JANUARY 1, 1983

Communities under Contract or Agreement

<u>Community</u>	<u>Organi- zation</u>	<u>Entitle- ment</u>	<u>Contract Amount</u>	<u>Balance</u>	<u>Comments</u>
Arctic Village	IRA		111,000	-0-	Closing report due.
Birch Creek	NP		32,000	7,000	Expense Report due.
Cantwell	NP		89,000	64,000	Expense Report in, need review.
Cold Bay	NP	228,000	192,000	153,600	Expense Report due. Need to Amend. amount from 192,000 to 228,000.
Dry Creek	NP		118,000	11,198	Expense Report due (?).
Elfin Cove	NP		28,000	3,000	Expense Report due.
Healy	NP		522,000	279,752	Amend Expire. dates on contract.
Healy Lake	NP		33,000	8,000	Expense Report due & addition budget.
Icy View	NP		125,000	1,320	Amend. sent - warrant sent.
Igiugig	NP		33,000	-0-	Brief narrative report due before closing.
Kongiganak	NP		239,000	239,000	Warrant for \$109,000 has been ordered.
Levelock	NP		79,000	-0-	Brief narrative report due before closing.
Metlakatla	IRA		1,056,000	1,034,880	Want to add Annette Island. CDP for 139,000.
Minto	IRA		153,000	3,400	Expense Report's due.
Nikolski	IRA		50,000	25,000	Expense Report in, needs review.
Noatak	IRA		273,000	177,258.79	Expense Report 's due.
Pedro Bay	NP		33,000	-0-	Closing report due.
Pitka's Point	NP	88,000	49,800	49,800	Warrant requested.
Saint George	IRA		158,000	74,589	Expense Report needs review & reply.
Stevens Village	IRA		96,000	66,000	
Takotna	NP		48,000	11,260	Amendment Drafted.
Tanacross	IRA		117,000	48,195	
Tatitlek	IRA		68,000	18,000	
Thorne Bay	NP		320,000	240,000	Letter requesting amendment needs reply.
Tok	NP		589,000	504,784.60	Need reply to request for Amendment.
Venetie	IRA		132,000	-0-	Need closing report.

Contracts in Process

<u>Community</u>	<u>Organi- zation</u>	<u>Entitle- ment</u>	<u>Contract Amount</u>	<u>Comments</u>
Atka	IRA	93,000	93,000	Contract written and signed by Atka. Oil subsidy plan to be reviewed. Signed purchase order (per contract) received.
Chistochina	NP	55,000	27,500	Contract being written Community notified of approval.

Contracts in Process (Continued)

<u>Community</u>	<u>Organi- zation</u>	<u>Entitle- ment</u>	<u>Contract Amount</u>	<u>Comments</u>
Manley Hot Springs	NP	61,000	30,500	Contract being written. Community notified of approval.
Mentasta	NP	59,000	29,500	Contract being written for one project - others not approved.

Need Additional Information on Part II

<u>Community</u>	<u>Organi- zation</u>	<u>Entitle- ment</u>	<u>Comments</u>
Cape Pole	NP	29,000	Letter requesting additional information sent 11/18.
Glennallen	NP	511,000	Letter responding to Part II being drafted. Art. need amending & projects clarified.
Paxson	NP	30,000	Letter responding to Part II being drafted. Articles need amending & clarification on project.

Part II Received, Needs Review

<u>Community</u>	<u>Organi- zation</u>	<u>Entitle- ment</u>	<u>Comments</u>
Kenny Lake	NP	342,000	
Klukwan	IRA	135,000	
Perryville	IRA	111,000	
Point Baker	NP	64,000	Need approval of census agreement & projects.
Port Protection	NP	56,000	Need to check purpose of NP, approval of census agreement and projects.
Tuntutuliak	NP	216,000	

Sent Part II

<u>Community</u>	<u>Organi- zation</u>	<u>Entitle- ment</u>	<u>Comments</u>
Chicken	NP	37,000	Sent 11/12/82.
Chignik	NP	178,000	Working on Part II per call 11/30.
Chitina	NP	42,000	Sent 7/8/82.
Gustavus	NP	98,000	Sent 7/8/82.
Hyder	NP	77,000	Sent 7/15/82.
Kipnuk	NP	371,000	Sent 8/4/82.
Nelson Lagoon	NP	59,000	Sent 9/1/82.
Rampart	NP	50,000	Sent 7/12/82.
Slana	NP	49,000	Sent 7/14/82.

Information Needed on Part I

<u>Community</u>	<u>Organi- zation</u>	<u>Entitle- ment</u>	<u>Comments</u>
Beaver	None	66,000	Need Legal Entity.
Chalkyitsik	None	100,000	Need Legal Entity. Letters requesting 6/82, 10/82.
Circle	NP	81,000	Need to check on Article Amendments
Copper Center	NP	213,000	Need to check legal entity
Eagle		54,000	Letter requesting additional information sent 11/82.
Egegik	NP	75,000	Need certificate and Articles & Bylaws.
Game Creek	NP	135,000	Need Legal Entity.
Iliamma		94,000	Need Certificate, Public Hearing & Certificate of Approval.
Kwigillingok	NP	354,000	Need Public Hearing & Resolution Letters sent 5/13-10/11.
McKinley Park	NP	32,000	Problems with Articles, Resolution, Public Hearing and Certification.
Pilot Point	NP	66,000	Need Legal Entity
Port Alice	NP	69,000	Need Incorporation, Public Hearing, Census Eligible community questionable
Red Devil	NP	39,000	Need Legal Entity, Forming NP
Sleetmute	NP	107,000	Need Legal Entity, Forming NP Letter sent 11/82
Stony River	NP	62,000	Need Legal Entity

Part I Received, Needs Review

<u>Community</u>	<u>Organi- zation</u>	<u>Entitle- ment</u>	<u>Comments</u>
Northway		112,000	Need review of community boundaries and census.
Coffman Cove		193,000	Need review of Part I and Certificate.

Part I sent - No Reply

<u>Community</u>	<u>Organi- zation</u>	<u>Entitle- ment</u>	<u>Comments</u>
Central	(?)	\$36,000	Part I sent 3/22/82. No response to date.
Chignik Lake	(?)	\$138,000	Part I sent. No response to date.
Chignik Lagoon	(?)	\$48,000	Part I sent. No response to date.
Dot Lake	None	\$67,000	Sent Part I - no response.
Evansville	(?)	\$94,000	Part I sent 4/2/82 No response to date.
False Pass	NP(?)	\$70,000	Part I sent 4/2/82 No response to date
Gakona	(?)	\$87,000	Part I sent 4/2/82 No response to date.
Gulkana	(?)	\$104,000	Part I sent. No response to date.
Ivanoff Bay	(?)	\$40,000	Part I sent 4/2/82. No response sent.
Kokhanok	(?)	\$83,000	Part I sent 4/2/82. No response to date.
Koliganek	(?)	\$117,000	Part I sent 4/2/82. No response to date.
Lime Village	(?)	\$48,000	Part I sent 4/2/82. No response to date.
Lower Tonsina	(?)	\$40,000	Part I sent 4/2/82. No response to date.
Nabesna "White River"	(?)	(?)	Part I sent 4/2/82. No response to date.
Oscarville	(?)	\$56,000	Part I sent 4/2/82. No response to date.
Portage Creek	(?)	\$48,000	Part I sent 4/2/82. No response to date.
Tazlina	(?)	\$31,000	Part I sent 4/2/82. No response to date.

Part I sent - No Reply (Continued)

<u>Community</u>	<u>Organi- zation</u>	<u>Entitle- ment</u>	<u>Comments</u>
Telida	(?)	\$33,000	Part I sent 4/2/82. No response to date.
Tetlin	IRA	\$107,000	Part I sent 4/2/82. No response to date
Tonsina	(?)	\$135,000	Part I sent 4/2/82. No response to date.
Twin Hills	(?)	\$70,000	Part I sent 4/2/82. No response to date

Denied or Declined Funds

<u>Community</u>	<u>Organi- zation</u>	<u>Entitle- ment</u>	<u>Comments</u>
Big Delta"Deltana"	NP	\$1,635,000	Letter addressing "community" needs attention
CRNA	(?)	None	Application denied - Non eligible Applicant
Eyak	(?)	None	Denied. Eyak included in Cordova.
Meyers Chuck	(?)	\$50,000	COMMUNITY DECLINED FUNDS
Point Lay	IRA	None	Not eligible - within Borough

<u>5 DAY NOTICE</u>	<u>DATE</u>	<u>BILL</u>	<u>TITLE</u>	<u>SPONSOR</u>	<u>ACTION</u>	<u>FURTHER REFERRALS</u>
1-19-83	1-19-83	SB 1	TITLE 29	P. FISCHER, HALFORD & PETTYJOHN	GILMAN Passed out CS "Do Pass" 2-22-83	FINANCE
1-19-83	1-19-83	SB 15	SPECIAL APPROPRIATION	GILMAN, STURGULEWSKI & P. FISCHER	HALFORD Passed out "Do Pass" 1/25/83	FINANCE
1-19-83	1-19-83	SB 17	SPECIAL APPROPRIATION FOR MUNICIPAL ASSISTANCE	GILMAN, STURGULEWSKI, KELLY, VIC FISCHER & P. FISCHER	HALFORD Passed Out "Do Pass" 1-27-83	FINANCE
1-19-83	1-19-83	SB 21	WATER & SEWER GRANTS	KERTTULA, FERGUSON & JOSEPHSON	FERGUSON Passed Out as "CS" 1/25/83	FINANCE
1-19-83	1-19-83	SB 37	STATE AID FOR MUNICIPALITIES	SACKETT & FERGUSON	GILMAN	FINANCE
1-19-83	1-19-83	SB 50	ESTABLISHMENT OF DOWNTOWN DEVELOPMENT AUTHORITY BY MUNICIPALITIES	RAY & VIC FISCHER	GILMAN	FINANCE
1-19-83	1-19-83	SB 53	AUTHORIZING MUNICIPALITIES TO EXEMPT BUSINESS INVENTORIES FROM TAXATION	MULCAHY & KELLY	GILMAN Passed Out "Do Pass" 2-22-83	FINANCE
	1-21-83	SB 65	OPTIONAL EXEMPTION FOR CERTAIN REAL PROPERTY FROM MUNICIPAL TAXATION	P. FISCHER & MOSS	GILMAN	FINANCE
1-28-83	1-28-83	SB 89	ESTABLISHING THE RURAL RESOURCE INVESTMENT FUND	FERGUSON	HALFORD	FINANCE

<u>5 DAY NOTICE</u>	<u>DATE</u>	<u>BILL</u>	<u>TITLE</u>	<u>SPONSOR</u>	<u>ACTION</u>	<u>FURTHER REFERRALS</u>
1-28-83	1-28-83	SB 90	APPROPRIATION TO DEPARTMENT OF REVENUE INTO RURAL RESOURCE INVESTMENT FUND	FERGUSON	HALFORD	FINANCE
1-31-83	1-31-83	SB 98	APPROPRIATION TO C & RA FOR UNINCORPORATED COMMUNITY ASSISTANCE PROGRAM	SACKETT, FERGUSON & MULCAHY	HALFORD	FINANCE
2-8-83	2-8-83	SB 103	STATE AID FOR MUNICIPALITIES AND UNINCORPORATED COMMUNITIES	BENNETT	GILMAN	
	2-15-83	SB 125	ANNULLING A REGULATION RELATING TO SUBDIVISION PLAN REVIEW	P. FISCHER	FERGUSON	