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STATE OF ALASKA

Bill Sheffield, Governor .

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

OFFICE OF THE COMMISSIONER

POUCH B
JUNEAU, ALASKA 99811
PHONE: (907) 455-4700

Position Paper

Re: SB 15

Sponsor: Senator Gilman

Program Effects of Bill

Makes a \$28,000,000 appropriation to fund water, sewer and solid waste facility construction under a Department of Environmental Conservation program (AS 46.03.030).

Comments

This supplemental appropriation will fund the State's matching requirement for the construction of local water, sewer and solid waste disposal facilities. The Public Facilities Construction Program has been one of the most effective capital support programs for local communities. Project funds are not set aside until engineering and costing studies are complete and local financing for construction, maintenance and operation. Thus completed projects are well planned and are financed for their full life cycle.

POSITION PAPER ON SENATE BILL 15
by the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
Before the
SENATE COMMUNITY REGIONAL AFFAIRS COMMITTEE
January 25, 1983

Senate Bill 15 provides for a \$28.0 million supplemental appropriation to the Department of Environmental Conservation for municipal grants to construct water, sewage, and solid waste facilities. As you are aware, the Department, as authorized by AS 46.03.030, awards these grants at a current 50 percent match to incorporated municipalities.

This program did not receive funding last year due to the veto of the proposed bond proposition by Governor Hammond. In fact, the program has been essentially out of funds since January 1982. At the present time there is a significant number of projects ready for construction this summer for which no funding is available. A list of the projects we are familiar with that are of high priority and are ready to proceed is attached for your information.

Since the normal capital budget process will likely result in an appropriation too late in the construction season to allow any but the smallest of these projects to be constructed this summer, the Department favors an immediate supplemental to avoid adding another year's inflation to the construction costs.

Although we have provided a list of priority projects we feel are ready to proceed this summer, we respectfully request they not be named in the appropriation bill. Variability in local government funding priorities will certainly result in some of these projects being abandoned. If the appropriation does not list the specific projects, the Department will have the flexibility to move unused funds to other projects.

Thank you for the opportunity to comment. I will be happy to respond to any questions you may have.

<u>Project</u>	<u>Grant Request</u>
<u>ANCHORAGE</u>	
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2. Stella LID 133 S81(22)	107,900
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14. Juanita Loop/Santa Maria Drive S82(14)	369,500
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38. E-4A Trunk	240,000
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40. S.E. Interceptor, Huffman to DeArmaoun	600,000
<u>ANIAK</u>	
41. Community Sewer System	\$ 500,000

Project

Grant Request

BRISTOL BAY BOROUGH

42. Naknek Sewage Facility 574,300

CORDOVA

43. Morpac Parallel Water Line \$ 60,000
44. Power Creek Booster Station 400,000
45. Small Boat Harbor Water Line 221,300

FAIRBANKS

46. Sludge Disposal Facility, Phase II 137,500
47. NE Water Transmission 1,980,000

HAINES

48. Mud Bay Road Water Line 35,000
49. 4th Avenue & Mathias Water Line Improvements 40,000

HOMER

50. Cooper S/D 285,000
51. Mattox Water and Sewer 62,500

HOUSTON

52. Houston Sanitary Landfill 70,000

HYDABURG

53. Water and Sewer Upgrade 2,250,000

JUNEAU

54. Salmon Creek Connection 1,050,000

KAKE

55. Water Supply Tank 125,000

KENAI

56. Candlelight/Lindwood/Aurora 535,000
57. Evergreen/Haller Water and Sewer 700,000

KENAI PENINSULA BOROUGH

58. Ninilchik Landfill 100,000

	<u>Project</u>	<u>Grant Request</u>
	<u>KETCHIKAN</u>	
59.	Mental Health Water and Sewer	34,600
60.	Hawkins - Carlanna	90,700
61.	Heath Addition	196,700
62.	Washington Park Addition	303,500
	<u>KETCHIKAN PUBLIC UTILITIES</u>	
63.	Fairview-Jackson Water	\$ 161,600
	<u>NOME</u>	
64.	Phase II Water and Sewer (Belmont Pt.)	307,500
65.	Phase II Water and Sewer (Water Reservoir)	500,000
	<u>NORTH POLE</u>	
66.	Water Treatment	780,200
	<u>PETERSBURG</u>	
67.	Water Storage Facility	294,000
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68.	Meadows S/D, Phase I	1,867,300
	<u>SCAMMON BAY</u>	
69.	Water and Sewer	111,000
	<u>SEWARD</u>	
70.	Terminal Addition Water and Sewer	1,562,700
	<u>SITKA</u>	
71.	Solid Waste Disposal System	1,750,000
	<u>SOLDOTNA</u>	
72.	Redoubt Avenue Water and Sewer	187,600
73.	Water Reservoir and Transmission	750,000
74.	Wilson Lane Water and Sewer	11,000
75.	Binkley Street Water and Sewer	74,500
	<u>UPPER KALSKAG</u>	
76.	Water and Sewer System	250,000

Project

Grant Request

VALDEZ

77.	North Harbor/Kennicot/South Harbor Dr. W & S	650,000
78.	Landfill Improvements	100,000
79.	Old Landfill Reclamation	51,000

WASILLA

80.	Water Utility Extension	60,600
81.	Sewer Utility Extension	60,600

WRANGELL

82.	Evergreen Water and Sewer Extension	<u>1,046,000</u>
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TOTAL ALL PROJECTS	<u>\$30,149,400</u>
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Alaska MUNICIPAL League

TELEPHONES
(907) 586-1325
586-6526

204 N. FRANKLIN ST.
JUNEAU, ALASKA 99801

AML 1983 POLICY PRIORITIES

Municipal Supplemental. The League supports the supplemental appropriation of (a) \$25.1 million FY 83 Municipal Assistance revenues to fully fund the entitlement at the amount had not the method of taxation of the petroleum industry been changed during the 1981 state legislative session; and (b) \$3.5 million FY 83 Section 89 State Revenue Sharing for roads, health facilities and hospitals, and volunteer fire departments to fully fund the entitlement at the level authorized by state statutes. The League further encourages the Legislature to appropriate and the Governor to approve the aforementioned supplemental appropriation by April 15, 1983 so that local governments can use the additional funding in setting their 1983 mill levies.

Educational Supplemental. The League urges the approval of a \$33.7 million education supplemental for FY 83 because of costs connected with the state take-over of BIA schools, unprecedented increases in school population throughout the state, and unanticipated reductions in the public school foundation program funding last year, and urges the approval of a \$12 million supplemental to fund the shortfall in the school construction reimbursement fund

Consolidation of Municipal Assistance and Revenue Sharing. The League endorses the consolidation of the current Municipal Assistance and State Revenue Sharing programs with adequate and predictable funding so that municipalities can continue to provide important needed services while holding down local taxes.

Water/Sewer/Solid Waste Construction Grants Program. The League strongly endorses the concept of the state paying at least 75% for sewerage, solid waste facilities, and water systems constructed by municipalities under the State of Alaska Construction Grants Program and that the replacement of out-moded systems be grant eligible in the same manner as the installation of the new systems. The League strongly supports appropriation levels to meet statewide needs, including a supplemental appropriation of \$28 million.

Fiscal Notes/State Mandates. The League supports enactment of legislation requiring preparation of notes assessing the fiscal impact on local governments of any proposed bill or regulation, including pass-through grants. The League urges passage of legislation which would require the state to reimburse municipalities for costs they incur in programs or activities mandated by the State of Alaska.

SB 17

SB 21

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SB 15

CRITERIA SYSTEM

1. Public Health Benefit Received (Points will be scored from no more than one of the items listed under this criteria (1.A.1. - 1.D.)

A. Health hazards alleviated (problem must be sufficiently reduced by this project to remove it from this category).

POINTS

1. Existing hazard, documented by Department as capable of causing injury, serious illness, or death to humans. 200

2. Potential hazard which could result in injury, serious illness, or death to humans in the near future. 100

B. Water quality problems alleviated.

1. Existing problem documented by Department as causing serious water quality violations adversely affecting health or welfare of humans or animals. 100

2. Existing problem, documented by Department as causing water quality violations not directly affecting health of humans or animals. 50

C. Water supply problems alleviated.

1. Community water provided to supply good quality water, replace poor quality water, or to prevent interruption of supply. 100

D. Other environmental problems alleviated (wind blown litter, obnoxious odors, etc.) 30

2. Local funding source

<u>Percent Local Funding</u>	<u>Points</u>
50% or greater	100
At least 25% but less than 50%	70
At least 10% but less than 25%	40
Less than 10%	10

3. Grant will be used to match federal funds 50

4. Population benefitted

Points for projects benefitted

	<u>Existing Population</u>	<u>New Development</u>
More than 10,000	150	50
3000-9999	120	40
1000-2999	90	30
Less than 1000	60	20

	<u>Points</u>
5. This project involves both water supply and sewerage constructions.	50
6. <u>Grant funds requested</u>	
0--\$500,000	70
\$500,000--\$2,000,000	50
More than \$2,000,000	30
7. This project is part of an overall project which is composed of more than one phase. At least one other phase has been completed, and the current project phase is necessary to complete the overall project.	50
8. <u>Part of system affected</u>	
Project will add an integral part which improves performance of system rather than extending a system to increase capacity.	50
9. <u>Segment of population benefitting</u>	
More than 90% of project directly benefits residential or commercial users (not industrial or fire flow).	100
More than 60% (but less than 90%) of project directly benefits residential or commercial users.	50
More than 30% (but less than 60%) of project directly benefits residential or commercial users.	30
10. Project needs to be built in conjunction with other projects, such as road paving.	100
11. Project is part of a comprehensive development plan.	30

Local priority will be used to differentiate between local projects having an equal number of total points. If relative rankings of local projects, based upon total points, differs from local priority ranking, the differences will be negotiated with the responsible local authorities.

Readiness to proceed will be used as a criteria for separating projects into two groups.

- 1) If the grantee will be ready to proceed with construction on the project by July 1, 1983, it will be placed on list 1.
- 2) If the grantee will be ready to proceed with construction on the project by July 1, 1984, it will be placed on list 2.

- 3) Otherwise, it will not be considered for inclusion in the FY-84 capital budget.

Each list of projects will be ranked separately by the criteria above and submitted with our capital budget request.

Alaska MUNICIPAL League

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586-6526

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JUNEAU, ALASKA 99801

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SB 15

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STATE OF ALASKA

DEPT. OF ENVIRONMENTAL CONSERVATION

BILL SHEFFIELD, GOVERNOR

POUCH 0 - JUNEAU 99811

January 31, 1983

The Honorable Donald L. Gilman
Alaska State Senate
Pouch V
Juneau, AK 99811

Dear Senator Gilman:

As a co-sponsor of SB 15 which would appropriate \$28 million supplemental to the Department of Environmental Conservation, I thought you might be interested in recent events concerning your bill.

I have enclosed a copy of the Department's testimony before the Senate Community and Regional Affairs Committee on SB 15, along with a list of potential projects that could be funded from the supplemental appropriation. The list was prepared after a careful review of the projects contained in our FY 84 capital budget submittal. The capital budget contained over \$230 million in eligible grants; therefore, it is obvious that many worthwhile projects cannot appear on the abbreviated list. In developing the new list, our main concern was to include priority projects that would be ready to proceed with construction this summer. These are projects where design has generally been completed and where the project could be bid and constructed in 1983, if funding were available by approximately March 1.

We anticipate that this list will be dynamic with new projects replacing those of a lower priority as the appropriation request is reviewed by the various committees. We will be happy to work with you or your staff to review projects for potential inclusion on the list.

We have discussed the \$28 million supplemental with the Administration and have received an initial favorable reaction. However, passage of the supplemental would most likely result in a request to reduce the Department's capital budget. If additional funding were to remain in the capital budget, we would most likely fund the projects remaining in our capital budget request in their order of priority.

We are appreciative of your confidence in our criteria system and our ability to select priority projects for construction. I assure you that while we will be unable to completely satisfy all competing demands, we will strive to achieve a fair balance between need and equity of project distribution.

Please feel free to call me at 465-2610 if I may provide any information on the status of the supplemental.

Sincerely,



Keith Kelton, Director
Facility Construction
and Operation

P.S. SB 15 was passed from C&RA Committee to Senate Finance with a do-pass recommendation on January 25.

Enclosure

cc: Emil Notti
Lennie Boston

January 21, 1983

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15.	A/B Street E. 56th Extension S82(16)	8,200
16.	Dowling Road/New Seward to Petersburg W81(13)	101,000
17.	Broadmoor Estates Upgrade W82(9)	14,000
18.	Barbara Street Extension W82(10)	55,200
19.	10-11 Alley "N" to "P" Street Upgrade W82(11)	22,000
20.	Manor Street Upgrade W82(13)	28,400
21.	W. 44th Place Extension W81(15)	25,700
22.	Abbott Loop 30" Tudor to 63th W82(16)	537,300
23.	Juanita Loop/Santa Maria Drive W82(17)	300,800
24.	Atkins WID 316 W82(18)	19,400
25.	10 MG Reservoir Grant Increase W80(6)	360,000
26.	Eagle River System Inter-ties	220,000
27.	C-5-2 Trunk	264,000
28.	S.E. Interceptor/Roy to Huffman	1,250,000
29.	West Interceptor, Phase II	2,125,000
30.	Distribution Reservoir Eagle River	180,000
31.	Production Well #14	180,000
32.	Chugach Way/Arctic to Spenard Road	136,000
33.	Woodstave Line Replacement	153,000
34.	3th Avenue Diversion Upgrade	37,500
35.	Spruce Street/Lore Road to 63th Avenue	128,000
36.	80th Avenue Ease of Lake Otis	40,000
37.	Lake Otis/Abbott Road to O'Malley	375,000
38.	E-4A Trunk	240,000
39.	E-4C Trunk	216,000
40.	S.E. Interceptor, Huffman to DeArmoun	600,000

ANIAK

41.	Community Sewer System	\$ 500,000
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Project

Grant Request

BRISTOL BAY BOROUGH

42. Naknek Sewage Facility 574,800

CORDOVA

43. Morpac Parallel Water Line \$ 60,000
44. Power Creek Booster Station 400,000
45. Small Boat Harbor Water Line 221,300

FAIRBANKS

46. Sludge Disposal Facility, Phase II 187,500
47. NE Water Transmission 1,980,000

HAINES

48. Mud Bay Road Water Line 35,000
49. 4th Avenue & Mathias Water Line Improvements 40,000

HOMER

50. Cooper S/D 285,000
51. Mattox Water and Sewer 62,500

HOUSTON

52. Houston Sanitary Landfill 70,000

HYDABURG

53. Water and Sewer Upgrade 2,250,000

JUNEAU

54. Salmon Creek Connection 1,050,000

KAKE

55. Water Supply Tank 125,000

KENAI

56. Candlelight/Lindwood/Aurora 535,000
57. Evergreen/Haller Water and Sewer 700,000

KENAI PENINSULA BOROUGH

58. Ninilchik Landfill 100,000

	<u>Project</u>	<u>Grant Request</u>
	<u>KETCHIKAN</u>	
59.	Mental Health Water and Sewer	34,600
60.	Hawkins - Carlanna	90,700
61.	Heath Addition	196,700
62.	Washington Park Addition	303,500
	<u>KETCHIKAN PUBLIC UTILITIES</u>	
63.	Fairview-Jackson Water	\$ 161,600
	<u>NOME</u>	
64.	Phase II Water and Sewer (Belmont Pt.)	307,500
65.	Phase II Water and Sewer (Water Reservoir)	500,000
	<u>NORTH POLE</u>	
66.	Water Treatment	780,200
	<u>PETERSBURG</u>	
67.	Water Storage Facility	294,000
	<u>SAND POINT</u>	
68.	Meadows S/D, Phase I	1,867,300
	<u>SCAMMON BAY</u>	
69.	Water and Sewer	111,000
	<u>SEWARD</u>	
70.	Terminal Addition Water and Sewer	1,562,700
	<u>SITKA</u>	
71.	Solid Waste Disposal System	1,750,000
	<u>SOLEDUNA</u>	
72.	Redoubt Avenue Water and Sewer	187,600
73.	Water Reservoir and Transmission	750,000
74.	Wilson Lane Water and Sewer	11,000
75.	Binkley Street Water and Sewer	74,500
	<u>UPPER KALSKAG</u>	
76.	Water and Sewer System	250,000

Project

Grant Request

VALDEZ

77.	North Harbor/Kennicot/South Harbor Dr. W & S	650,000
78.	Landfill Improvements	100,000
79.	Old Landfill Reclamation	51,000

WASILLA

80.	Water Utility Extension	60,600
81.	Sewer Utility Extension	60,600

WRANGELL

82.	Evergreen Water and Sewer Extension	<u>1,046,000</u>
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TOTAL ALL PROJECTS \$30,149,400

STATE OF ALASKA

Bili Sheffield, Governor

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

OFFICE OF THE COMMISSIONER

POLCH B
JUNEAU, ALASKA 99811
PHONE: (907) 465-4700

Position Paper

Re: SB 15

Sponsor: Senator Gilmar

Program Effects of Bill

Makes a \$28,000,000 appropriation to fund water, sewer and solid waste facility construction under a Department of Environmental Conservation program (AS 46.03.030).

Comments

This supplemental appropriation will fund the State's matching requirement for the construction of local water, sewer and solid waste disposal facilities. The Public Facilities Construction Program has been one of the most effective capital support programs for local communities. Project funds are not set aside until engineering and costing studies are complete and local financing for construction, maintenance and operation. Thus completed projects are well planned and are financed for their full life cycle.

STATE OF ALASKA

DEPT. OF ENVIRONMENTAL CONSERVATION

JAY S. HAMMOND, GOVERNOR

POUCH 0 - JUNEAU 99811

November 23, 1982

The Honorable Donald Gilman
Alaska State Senate
Pouch V
Juneau, AK 99811

Dear Senator Gilman:

During the Alaska Municipal League meeting in Fairbanks, my staff and I were approached by several municipal officials concerned about the shortage of State funding for water and sewerage projects. These officials requested we investigate the possibility of a supplemental appropriation to insure construction of vital sanitation improvements this coming summer.

As you are aware, we are currently out of funding but we have submitted a \$231 million capital budget request. It is extremely unlikely that more than \$30-\$40 million will be recommended by Budget and Management. In addition, these funds, if approved by the Legislature, will probably be too late to allow much construction to proceed during 1983. A supplemental appropriation, if expedited, could provide funding for priority projects ready to proceed during the 1983 construction season as well as supplement the total supply of funding available.

To prevent a supplemental from becoming a "Christmas tree" bill, it appears desirable to introduce legislation, which does not designate funds to specific projects. Rather, a lump sum appropriation to DEC would allow the Department to obligate funds to priority projects that are ready to proceed with construction during the summer of 1983. The capital budget submittal requests funds earmarked for specific projects and should provide the vehicle for individual legislative support. If we are to avoid missing two construction seasons in a row, it is imperative that an appropriation be introduced and passed early in the session.

The enclosed letter and attachments were sent to all the communities who responded to our questionnaire. These projects were prioritized by the Department for both FY 84 and 85. A list of projects as prioritized by each community is also enclosed. The total request for FY 84 is \$109 million. The majority of these projects will not be ready to proceed with construction in 1983 but will require grant funds to begin design. Only those projects which can actually go to construction in 1983 need to be considered in supplemental appropriation. We estimate that 46 projects requiring approximately \$28 million will be ready for construction this next summer.

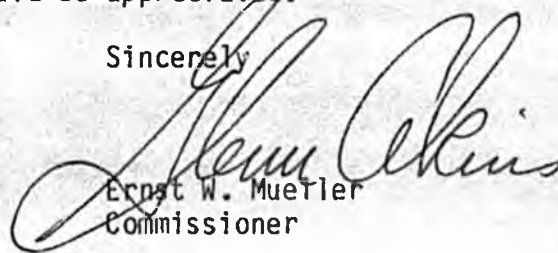
The Honorable Donald Gilman

-2-

November 23, 1982

I would appreciate your thoughts on this suggested approach to funding and would be happy to meet with you to discuss its viability. If you agree that the supplemental appropriation is desirable, your willingness to act as a sponsor to the legislation would be appreciated.

Sincerely



Ernst W. Muetler
Commissioner

Enclosures

FY 84 PROJECT FUNDING LIST

ENC 2.

Projects listed in descending order of priority, as ranked by ADEC.

PAGE: 1

APPLICANT AND PROJECT NAME	TOTAL SCORE	PROJECT COST	GRANT REQUEST
ANCHORAGE EAGLE RIVER SYSTEM INTER-TIES	650	550,000	220,000
LARSEN BAY LARSEN BAY WATER AND SEWER	650	370,000	120,000
BRISTOL BAY BOROUGH NAKNEK SEWAGE FACILITY, STEP 3	640	5,403,000	1,014,900
ANCHORAGE KNIK INTERCEPTOR UPGRADE	630	1,800,900	589,550
KETCHIKAN SOLID WASTE INCINERATOR	630	3,701,000	1,438,719
SAND POINT MEADOWS SUBDIVISION, PHASE I	610	3,735,600	1,867,800
SAXMAN REVILLA - EVERGREEN SEWER & WATER	610	150,000	75,000
JUNEAU SALMON CREEK CONNECTION	600	3,000,000	1,500,000
JUNEAU MENDENHALL WASTEWATER TP EXPANSION	600	5,000,000	625,000
NOME WATER SEWER PHASE II	590	9,000,000	4,500,000
ANCHORAGE ABBOTT LOOP/TUDOR TO ABBOTT RD	580	1,400,000	560,000
VALDEZ BLUEBERRY HILL W&S SERVICE EXT.	580	1,732,500	390,000
FAIRBANKS SLUDGE DISPOSAL FAC. PHASE II	570	1,500,000	187,500
KING COVE RAMS CREEK WATER AND SEWER	570	2,500,000	1,250,000
SAXMAN REVILLA - EVERGREEN WATER	560	100,000	50,000
KODIAK ISLAND BOROUGH SERVICE DIST. #1 W & S IMPROVEMENTS	550	11,812,000	3,518,000
HAINES HIGHLAND ESTATES WATER IMPROVEMENTS	540	252,000	126,000
KETCHIKAN PARK AVE. REHAB. & UPGRADING	540	367,857	183,929
VALDEZ N. HARBOR, KENNICOT'S HARBOR DR W&S	540	1,200,000	600,000
ANCHORAGE WINDEMERE SEWER S82-8	530	219,000	28,655
FAIRBANKS NE WATER TRANSMISSION SYSTEM	530	3,960,000	1,980,000
WASILLA WATER UTILITY EXTENSION	530	108,900	54,450
ANCHORAGE C-5-2 TRUNK 83	520	660,000	264,000
KETCHIKAN PUBLIC UTILITIES FAIRVIEW-JACKSON WATER TRANSMISS	520	354,950	161,575
VALDEZ DYLAN DRIVE WATER & SEWER	520	924,000	207,900
HOMER MATTOX WATER & SEWER	510	125,000	62,500
UNALASKA UNALASKA SEWAGE COLLECTION/TREATMNT	510	10,308,668	1,444,662
ANIAK ANIAK COMMUNITY SEWER SYSTEM	500	1,500,000	500,000
BRISTOL BAY BOROUGH SOLID WASTE DISPOSAL PROGRAM	500	1,149,610	574,805
FAIRBANKS NE INTERCEPTOR, PHASE II	500	3,000,000	1,500,000
MCGRATH MCGRATH WATER SYSTEM	500	2,775,000	1,000,000
JUNEAU THUNDER MOUNTAIN WATER SYSTEM	490	900,000	450,000
KENAI PENINSULA BOROUGH KENAI LANDFILL SLUDGE	490	50,000	25,000
NEWHALEN SEWAGE TREATMENT FACILITY	490	600,000	300,000
SEWARD DAIRY HILL WATER & SEWER	490	1,321,250	660,625
DILLINGHAM PHASE I WATER IMPROVEMENTS	480	96,000	48,000
HAINES 4TH AVE & MATHIAS WATER LINE IMP.	480	80,000	40,000
KETCHIKAN PUBLIC UTILITIES KETCHIKAN LAKES PENSTOCK	480	1,506,300	20,787
KODIAK ISLAND BOROUGH KODIAK SOLID WASTE FACILITY	480	3,600,000	1,800,000
SOLDOTNA REDOUBT AVE. W & S IMPROVEMENTS	480	375,125	187,562
FAIRBANKS WATER TREATMENT PLANT EXPANSION	470	7,525,000	3,500,000
KLAWOCK WATER & SEWER UPGRADE	470	1,500,000	750,000
VALDEZ LANDFILL IMPROVEMENTS	470	200,000	100,000
ANCHORAGE PW ROAD RELATED PROJECTS (WAT) - 83	460	500,000	200,000
ANCHORAGE STATE DOTPF HWY REL PROJ (SEW)-83	460	500,000	200,000
ANCHORAGE PUBLIC WORKS RELATED SEWER 1983	460	470,000	141,000
CORDOVA MORPAC PARALLEL LINE - WATER	460	120,000	60,000
DILLINGHAM PHASE I SEWER IMPROVEMENTS	460	300,000	150,000
HOMER PENNOCK WATER LINE	460	40,000	20,000
SAXMAN SEWAGE TREATMENT UPGRADE	460	750,000	375,000
SKAGWAY LANDFILL	460	500,000	250,000
WRANGELL EVERGREEN WATER & SEWER EXTENSION	460	2,092,000	1,046,000
CRAIG WATER & SEWER CONSTRUCTION	450	4,530,000	2,265,000
CRAIG/KLAWOCK CRAIG/KLAWOCK W & S UPGRADE	450	10,250,000	5,125,000
HYDABURG WATER & SEWER UPGRADE	450	4,500,000	2,250,000

	<u>Points</u>
5. This project involves both water supply and sewerage constructions.	50
6. <u>Grant funds requested</u>	
0--\$500,000	70
\$500,000--\$2,000,000	50
More than \$2,000,000	30
7. This project is part of an overall project which is composed of more than one phase. At least one other phase has been completed, and the current project phase is necessary to complete the overall project.	50
8. <u>Part of system affected</u>	
Project will add an integral part which improves performance of system rather than extending a system to increase capacity.	50
9. <u>Segment of population benefitting</u>	
More than 90% of project directly benefits residential or commercial users (not industrial or fire flow).	100
More than 60% (but less than 90%) of project directly benefits residential or commercial users.	50
More than 30% (but less than 60%) of project directly benefits residential or commercial users.	30
10. Project needs to be built in conjunction with other projects, such as road paving.	100
11. Project is part of a comprehensive development plan.	30

Local priority will be used to differentiate between local projects having an equal number of total points. If relative rankings of local projects, based upon total points, differs from local priority ranking, the differences will be negotiated with the responsible local authorities.

Readiness to proceed will be used as a criteria for separating projects into two groups.

- 1) If the grantee will be ready to proceed with construction on the project by July 1, 1983, it will be placed on list 1.
- 2) If the grantee will be ready to proceed with construction on the project by July 1, 1984, it will be placed on list 2.

- 3) Otherwise, it will not be considered for inclusion in the FY-84 capital budget.

Each list of projects will be ranked separately by the criteria above and submitted with our capital budget request.

CRITERIA SYSTEM

1. Public Health Benefit Received (Points will be scored from no more than one of the items listed under this criteria (1.A.1. - 1.D.)

A. Health hazards alleviated (problem must be sufficiently reduced by this project to remove it from this category).

- | | |
|---|---------------|
| | <u>POINTS</u> |
| 1. Existing hazard, documented by Department as capable of causing injury, serious illness, or death to humans. | 200 |
| 2. Potential hazard which could result in injury, serious illness, or death to humans in the near future. | 100 |

B. Water quality problems alleviated.

- | | |
|--|-----|
| 1. Existing problem documented by Department as causing serious water quality violations adversely affecting health or welfare of humans or animals. | 100 |
| 2. Existing problem, documented by Department as causing water quality violations not directly affecting health of humans or animals. | 50 |

C. Water supply problems alleviated.

- | | |
|---|-----|
| 1. Community water provided to supply good quality water, replace poor quality water, or to prevent interruption of supply. | 100 |
|---|-----|

- | | |
|---|----|
| D. Other environmental problems alleviated (wind blown litter, obnoxious odors, etc.) | 30 |
|---|----|

2. Local funding source

<u>Percent Local Funding</u>	<u>Points</u>
50% or greater	100
At least 25% but less than 50%	70
At least 10% but less than 25%	40
Less than 10%	10

- | | |
|--|----|
| 3. Grant will be used to match federal funds | 50 |
|--|----|

4. Population benefitted

	<u>Points for projects benefitted</u>	
	<u>Existing Population</u>	<u>New Development</u>
More than 10,000	150	50
3000-9999	120	40
1000-2999	90	30
Less than 1000	60	20

October 1, 1982

Dear

On June 18, 1982, we sent a letter advising you that as a result of the 1982 legislative session, we must change our method of awarding sewer, water, or solid waste grants. We enclosed a questionnaire for you to complete for each project for which you wished construction grant assistance next fiscal year. We appreciate the fact that you took time to complete a questionnaire for each of your projects. In order to keep you informed of our progress in this effort, I am presenting the following information.

We have received a total of 213 valid questionnaires from 52 communities. After receiving the questionnaires, the Department evaluated each project (using the criteria system marked as enclosure 1). The resulting evaluation was placed on word processing equipment, scores were computed, and a numeral ranking established for each project. We are submitting to the Governor, for inclusion in his capital budget, a request for \$231,400,000; \$109,000,000 for expenditure in FY 84 and \$122,400,000 for expenditure in FY 85.

The projects are being submitted in two formats. The first is a list of projects ranked using our criteria (enclosures 2 & 3). The second is a list of projects placed alphabetically by applicant, with each project listed in the priority designated by the applicant, when a priority was specified (enclosures 4 & 5). Two lists are presented in each format, one for each fiscal year.

Sufficient time was unavailable for us to solicit public comment on our criteria system this first year. We anticipate that in future years, priority lists will be developed using criteria similar to this. To refine our system and make it as responsive as possible to your needs, we would appreciate your comments concerning the criteria we used this year.

We realize that this priority-based system for ranking projects is a significant departure from the method used in the past. It has the potential to enable the Legislature to tailor our program's resources to specifically address your demand for grant assistance. Your efforts in advance planning

and projecting funding needs is very much appreciated. In order to retain maximum flexibility and to enable the grants program to respond to your needs most effectively, we have requested that the Legislature include certain language in our appropriation. These include contingency funds, (additional unencumbered funds beyond those specifically designated to individual projects), the ability to reallocate funds between projects, and to reprogram funds slated for projects which do not proceed within a year's time.

Your continued endorsement of our program and our funding request will be an important part of our success in obtaining sufficient resources from the Legislature. Thank you for your time and effort.

Sincerely,

Keith Kelton, Director
Facility Construction
and Operation

Enclosure

KK:ÜH:sk

Projects listed in descending
order of priority, as ranked by ADEC.

PAGE: 2

APPLICANT AND PROJECT NAME	TOTAL SCORE	PROJECT COST	GRANT REQUEST
KLAWOCK HALF-MILE CREEK WATER	450	1,250,000	250,000
SEWARD TERMINAL ADDITION WATER & SEWER	450	3,125,314	1,562,657
JUNEAU GOLD CREEK WATER SUPPLY	440	600,000	300,000
KETCHIKAN HAWKINS-CARLANNA	440	306,644	90,717
KETCHIKAN GRAHAM STREET WATER & SEWER	440	90,600	25,300
KETCHIKAN CARLANNA ROAD EXTENSION W & S	440	250,000	75,000
SITKA SOLID WASTE DISPOSAL SYSTEM	440	4,396,000	1,362,850
ALEKNAGIK SANITATION IMPROVEMENTS	430	1,500,000	750,000
HAINES MUD BAY ROAD WATER LINE	430	70,000	35,000
KAKE WATER SUPPLY TANK	430	250,000	125,000
SITKA ADDITIONAL WATER SOURCE	430	4,212,000	2,106,000
SITKA SITKA WATER STORAGE TANKS	430	2,405,000	1,186,500
SOLDOTNA WATER RESERVOIR & TRANSMISSION	430	1,500,000	750,000
FAIRBANKS NORTH STAR BOROUGH SITE IMPROVEMT PROGRAM/SOLID W	420	1,025,000	724,000
HOMER DANVIEW WATER (MAIN TO HOHE)	420	50,000	25,000
HOMER CITY VIEW WATER LINE	420	20,000	10,000
KENAI SPRUCE/2d, 3d, 5th WATER & SEWER	420	500,000	250,000
KETCHIKAN WASHINGTON PARK ADDITION	420	1,200,000	303,498
NORTH SLOPE BOROUGH FOINT LAY WATER	420	6,842,000	3,421,000
ANCHORAGE C-3 SEWER TRUNK S82-10	410	303,300	150,900
HOMER COOPER SUBDIVISION SEWER	410	570,000	285,000
NORTH SLOPE BOROUGH ANAKTUVUK PASS HLTH-CLNC SEW/UTIL	410	1,000,000	500,000
NORTH SLOPE BOROUGH ANAKTUVUK PASS HLTH CLNC WAT/UTIL	410	1,000,000	500,000
NORTH SLOPE BOROUGH WAINWRIGHT WATER TANK	410	1,594,000	780,500
ANCHORAGE ANTICIPATED LIDS - 83	400	4,000,000	1,600,000
HOUSTON HOUSTON SANITARY LANDFILL	400	140,000	70,000
KENAI CANDELIGHT/LINWOOD/AURORA W&S	400	1,070,000	535,000
KENAI EVERGREEN/HALLER WATER & SEWER	400	1,400,000	700,000
KENAI PRINCESS/CINDERELLA WATER & SEWER	400	1,200,000	600,000
KETCHIKAN HEATH ADDITION	390	670,254	196,723
QUINHAGAK WATER TRUCK PURCHASE*	390	85,000	42,500
VALDEZ OLD DUMP RECLAMATION	390	102,000	51,000
HAINES HAINES CUTOFF-JONES PT RD WAT EXT	380	132,000	66,000
SOLDOTNA WILSON LANE W & S IMPROVEMENTS	380	22,000	11,000
SOLDOTNA BINKLEY ST. W & S IMPROVEMENTS	380	149,000	74,500
WRANGELL ZIMOVIA WATER MAIN EXTENSION	380	143,400	71,700
KENAI THOMPSON PARK WATER SYSTEM	370	700,000	350,000
NEWHALEN WATER FACILITIES	370	1,700,000	850,000
SAXMAN INDUSTRIAL PARKS WATER & SEWER	370	250,000	100,000
ANCHORAGE ROSEWOOD LID 138 S82-13	360	314,000	140,200
ANCHORAGE ZURICH LID 137 S82-12	360	264,000	117,900
CORDOVA SMALL BOAT HARBOR WATERLINE ADDIT	360	442,634	221,317
KENAI PENINSULA BOROUGH NINILCHIK LANDFILL	360	150,000	75,000
KETCHIKAN MENTAL HEALTH FACILITY W & S	360	186,800	34,600

* The City of Quinhagak has requested funds to purchase a water truck. An Attorney General's opinion prohibits the funding of water delivery or sewage collection vehicles from bond proceeds. The expenditures are allowable under General Fund Appropriation only.

FY 85 PROJECT FUNDING LIST

ENC 3

Projects listed in descending order of priority, as ranked by ADEC.

PAGE: 2

APPLICANT AND PROJECT NAME	TOTAL SCORE	PROJECT COST	GRANT REQUEST
NORTH POLE WATER & SEWER EXTENSION PHASE V	400	9,388,450	4,694,225
UNALASKA WATER IMPROVEMENT PH III/TREATMENT	400	1,262,875	631,438
ANCHORAGE ABBOTT ROAD WATER 1984	390	800,000	320,000
DIOMEDE WATER LINE REPAIR	390	400,000	200,000
UNALASKA WATER IMPROVEMENT PH III (STORAGE)	390	500,000	250,000
UNALASKA WATER IMPROVEMENT PH III/TRANS LINE	390	750,000	375,000
ANCHORAGE ANTICIPATED LIDS 84	380	6,200,000	2,480,000
YAKUTAT OCEAN CAPE RD. SPUR WATER EXTENSION	380	20,900	10,450
HOMER BINOCULAR BLUFF WATER & SEWER	370	1,700,000	850,000
UNALASKA UNALASKA LANDFILL	360	1,000,000	500,000
YAKUTAT OCEAN CAPE ROAD WATER EXTENSION	360	59,600	29,800
CORDOVA POWER CREEK SEWERLINE	350	800,000	100,000
UNALASKA WATER IMPROVEMENT PH III/DIST. LINE	350	6,806,250	3,403,125
ANCHORAGE RABBIT CREEK PS & FM 83/4	340	1,305,000	522,000
ANCHORAGE STATE DOTPF HWY REL PROJ (WAT)-84	340	250,000	75,000
ANCHORAGE PUBLIC WORKS RELATED WATER 1984	340	500,000	150,000
ANCHORAGE WATER IMPROVEMENT DISTRICT 1,84	340	950,000	380,000
UPPER KALSKAG WATER & SEWER SYSTEM	340	500,000	250,000
ANCHORAGE ANTICIPATED WATER IMPRVMT DIST 1983	320	1,500,000	600,000
ANCHORAGE WOODSTAVE WATER LINES 1984	310	450,000	135,000
ANCHORAGE C-7 TRUNK SEWER (1984)	300	1,700,000	680,000
ANCHORAGE DEBARR 15TH AVE WATER 1984	290	480,000	192,000
PETERSBURG SCOW BAY AREA WATER & SEWER EXT.	280	4,000,000	2,000,000
ALLAKAKET SANITARY SEWERAGE IMPROVEMENTS	270	185,000	92,500
ANCHORAGE EAGLE RIVER WATER INTERTIES	270	300,000	120,000
ANCHORAGE AMU WATER 1984	270	250,000	75,000
SEWARD MARINE INDUSTRIAL CENTER	260	3,954,000	1,977,000
ANCHORAGE WEST NORTHERN LIGHTS WATER	250	465,000	186,000
KETCHIKAN PUBLIC UTILITIES CAPE FOX PROJECT 12" WATER	250	260,580	121,200
KENAI KENAI SPUR SEWER BORE	230	50,000	25,000
KETCHIKAN PUBLIC UTILITIES GRAVINA HEIGHTS WATER SYSTEM	230	1,493,400	694,600
GRAND TOTALS		268,518,705	111,268,663

Projects listed in descending
order of priority, as ranked by ADEC.

PAGE: 1

APPLICANT AND PROJECT NAME	TOTAL SCORE	PROJECT COST	GRANT REQUEST
ANCHORAGE WEST INTERCEPTOR PHASE II-83/4	620	14,000,000	5,600,000
ANCHORAGE WORONZOF CAPACITY AND OUTFALL 83/84	610	28,460,000	11,384,000
CORDOVA POWER CRK BOOSTER STAT ZONE II SYS	610	800,000	400,000
ANCHORAGE MISC EAGLE RIVER WATERLINE UPGRADES	600	2,700,000	810,000
ANCHORAGE DISTRIBUTION RESERVOIR EAGLE RIVER	600	450,000	180,000
ANCHORAGE SOUTHEAST INTERCEPTOR JOY-DeAr 83/4	580	4,430,000	1,772,000
ANCHORAGE REPLACE "I" ST 10" /4TH TO 7TH AVE	580	140,000	42,000
ANCHORAGE 4TH AVE/GAMBELL TO "A" STREET	580	875,000	350,000
ANCHORAGE EKLUTNA WATER SUPPLY PROJECT	560	98,000,000	39,200,000
ANCHORAGE STATE DOTPF HWY REL PROJ (SEW)-84	520	550,000	220,000
ANCHORAGE PRODUCTION WELL #14	520	450,000	180,000
ANCHORAGE BOOSTER STATION MULDOON AREA	520	620,000	248,000
ANCHORAGE 40TH AVE WATER "C" ST TO DENALI	520	185,000	74,000
KLAWOCK SEWER SYSTEM UPGRADE	520	450,000	150,000
ANCHORAGE CHUGACH WAY/ARCTIC TO SPENARD RD	510	340,000	136,000
ANCHORAGE DISTRIB RESERVOIR SECTION 16,	510	2,900,000	1,160,000
ANCHORAGE SHIP CREEK WAT TREATMENT PLNT EXPAN	510	12,000,000	4,800,000
HOMER KACHEMAK BAY WATER & SEWER	510	2,340,000	1,170,000
HOMER MUNSON SUBDIVISION WATER & SEWER	510	565,000	282,500
HOMER BENSON SUBDIVISION WATER & SEWER	510	550,000	275,000
ANCHORAGE PW ROAD RELATED PROJ (SEW) - 84	500	600,000	240,000
WALES WATER & SEWER DISTRICT PROJECT	500	300,000	150,000
CORDOVA SEWER EXTENSION/COPPER RIVER HIWAY	490	1,671,000	835,500
UNALASKA WATER IMPROVEMENTS PH II-TREATMENT	490	562,500	281,250
ANCHORAGE REHAB 8TH AVE DIVERSION SEWER	480	125,000	37,500
ANCHORAGE TELEMETERING PHASE III	470	375,000	150,000
ANCHORAGE E-7 TRUNK - 83	470	1,000,000	400,000
UNALASKA WATER IMPROVEMENT PHASE II (TRANS)	470	6,375,000	3,137,500
ANCHORAGE WOODSTAVE LINE REPLACEMENT	460	510,000	153,000
ANCHORAGE SPRUCE STREET/LORE ROAD TO 68TH AVE	460	320,000	128,000
ANCHORAGE PUBLIC WORKS RELATED SEWER 1984	460	515,000	154,000
SKAGWAY WATER TANK CONTROLS	460	40,000	20,000
ANCHORAGE ER-CH-EKLUTNA INT - 83/4	450	850,000	340,000
DILLINGHAM PHASE III WATER IMPROVEMENTS	450	158,400	79,200
DILLINGHAM PHASE IV WATER IMPROVEMENTS	450	360,000	180,000
WASILLA SEWAGE COLLECTION TREAT. & DISPOSAL	450	7,900,000	987,500
ALAKANUK SAFEWATER FACILITY UPGRADE	440	850,000	425,000
ANCHORAGE "I" ST WATER 7TH TO 15TH	440	600,000	180,000
GAMBELL SEWER & WATER	440	950,000	475,000
UNALASKA WATER IMPROVEMENTS PH II-WELL FIELD	440	375,000	187,500
ANCHORAGE MISC NEW PRESSURE REDCG VALVES 83/4	430	250,000	100,000
ANCHORAGE GOV'T HILL PRV SYSTEM - 1984	420	150,000	60,000
ANCHORAGE SPENARD ROAD WATER 1984	420	545,000	163,500
ANCHORAGE EAST 15TH AVE WATER 1984	420	220,000	66,000
HOMER SEWAGE TREATMENT PLANT EXPANSION	420	5,000,000	2,500,000
HOMER RANGEVIEW WATER LINE	420	45,000	22,500
KENAI NORTH SPUR/WILDWOOD WATER & SEWER	420	600,000	300,000
UNALASKA WATER IMPROVEMENTS PH II (STORAGE)	420	1,118,750	559,375
UNALASKA PYRAMID VALLEY INTERCEPTOR	420	475,000	237,500
ANCHORAGE PW ROAD RELATED PROJECTS (WAT) - 84	410	800,000	240,000
ANCHORAGE MISC. P.S. EAGLE RIVER	410	200,000	80,000
PETERSBURG WATER CLARIFICATION PROCESS IMP.	410	642,000	321,000
DILLINGHAM PHASE I SEWER IMPROVEMENTS	400	600,000	300,000
GALENA ALEXANDER LAKE AND GALENA W & S	400	8,500,000	4,300,000
HOMER SPIT SEWER LINE	400	5,750,000	2,875,000

FY 84 PROJECT FUNDING LIST

ENC. 4.

Projects listed alphabetically, then in descending order of priority, as expressed by City or Borough.

PAGE: 2

APPLICANT	PROJECT NAME	PROJECT COST	GRANT REQUEST
HOUSTON	HOUSTON SANITARY LANDFILL	140,000	70,000
HYDABURG	WATER & SEWER UPGRADE -	4,500,000	2,250,000
JUNEAU	GOLD CREEK WATER SUPPLY	600,000	300,000
JUNEAU	MENDENHALL WASTEWATER TP EXPANSION	5,000,000	625,000
JUNEAU	THUNDER MOUNTAIN WATER SYSTEM	900,000	450,000
JUNEAU	SALMON CREEK CONNECTION	3,000,000	1,500,000
KAKE	CONTINUOUS LOOP WATER SUPPLY	255,610	122,305
KAKE	WATER SUPPLY EXT. TO PORTAGE COVE	616,055	308,027
KAKE	WATER SUPPLY TANK	250,000	125,000
KENAI	CANDELIGHT/LINWOOD/AURORA W&S	1,070,000	535,000
KENAI	EVERGREEN/HALLER WATER & SEWER	1,400,000	700,000
KENAI	SPRUCE/2d, 3d, 5th WATER & SEWER	500,000	250,000
KENAI	PRINCESS/CINDERELLA WATER & SEWER	1,200,000	600,000
KENAI	THOMPSON PARK WATER SYSTEM	700,000	350,000
KENAI PENINSULA BOROUGH	KENAI LANDFILL SLUDGE	50,000	25,000
KENAI PENINSULA BOROUGH	NINIILCHIK LANDFILL	150,000	75,000
KETCHIKAN	SOLID WASTE INCINERATOR	3,701,000	1,438,719
KETCHIKAN	MENTAL HEALTH FACILITY W & S	186,800	34,600
KETCHIKAN	PARK AVE. REHAB. & UPGRADING	367,857	183,929
KETCHIKAN	HAWKINS-CARLANNA	306,644	90,717
KETCHIKAN	HEATH ADDITION	670,254	196,723
KETCHIKAN	WASHINGTON PARK ADDITION	1,200,000	303,428
KETCHIKAN	GRAHAM STREET WATER & SEWER	90,600	25,300
KETCHIKAN	CARLANNA ROAD EXTENSION W & S	250,000	75,000
KETCHIKAN PUBLIC UTILITIES	FAIRVIEW-JACKSON WATER TRANSMISSION	354,950	161,575
KETCHIKAN PUBLIC UTILITIES	KETCHIKAN LAKES PENSTOCK	1,506,300	20,787
KETCHIKAN PUBLIC UTILITIES	WASHINGTON SUBDIVISION 8" WATER	605,870	281,800
LONG COVE	RAMS CREEK WATER AND SEWER	2,500,000	1,250,000
MALWOCK	WATER & SEWER UPGRADE	1,500,000	750,000
MALWOCK	HALF-MILE CREEK WATER	1,250,000	250,000
MALWOCK	SOLID WASTE LANDFILL	150,000	50,000
KODIAK ISLAND BOROUGH	SERVICE DIST. #1 W & S IMPROVEMENTS	11,812,000	3,518,000
KODIAK ISLAND BOROUGH	KODIAK SOLID WASTE FACILITY	3,600,000	1,800,000
LARSEN BAY	LARSEN BAY WATER AND SEWER	370,000	120,000
MCGRATH	MCGRATH WATER SYSTEM	2,775,000	1,000,000

Projects listed alphabetically, then in descending order of priority, as expressed by City or Borough.

PAGE: 1

APPLICANT	PROJECT NAME	PROJECT COST	GRANT REQUEST
ALEKNAGIK	SANITATION IMPROVEMENTS	1,500,000	750,000
ANCHORAGE	EAGLE RIVER SYSTEM INTER-TIES	550,000	220,000
ANCHORAGE	ABBOTT LOOP/TUDOR TO ABBOTT RD	1,400,000	560,000
ANCHORAGE	PW ROAD RELATED PROJECTS (WAT) - 83	500,000	200,000
ANCHORAGE	STATE DOTPF HWY REL PROJ (SEW)-83	500,000	200,000
ANCHORAGE	STATE DOTPF HWY. REL PROJ (WAT)-83	250,000	75,000
ANCHORAGE	PUBLIC WORKS RELATED SEWER 1983	470,000	141,000
ANCHORAGE	DOWLING RD. 16" WATER W81-13	226,100	100,950
ANCHORAGE	WINDEMERE SEWER S82-8	219,000	28,655
ANCHORAGE	10/11 ALLEY "N"- "P" ST. WAT. W82-11	112,300	21,940
ANCHORAGE	BROADMOOR 8" WATER W82-9	31,300	14,000
ANCHORAGE	MANOR ST. 8" WATER W82-13	145,000	28,328
ANCHORAGE	C-3 SEWER TRUNK S82-10	303,300	150,900
ANCHORAGE	KNIK INTERCEPTOR UPGRADE	1,800,900	589,550
ANCHORAGE	ZURICH LID 137 S82-12	264,000	117,900
ANCHORAGE	ROSEWOOD LID 138 S82-13	314,000	140,200
ANCHORAGE	ANTICIPATED LIDS - 83	4,000,000	1,600,000
ANCHORAGE	C-5-2 TRUNK 83	660,000	264,000
ANIAK	ANIAK COMMUNITY SEWER SYSTEM	1,500,000	500,000
BRISTOL BAY BOROUGH	NAKNEK SEWAGE FACILITY, STEP 3	5,403,000	1,014,900
BRISTOL BAY BOROUGH	SOLID WASTE DISPOSAL PROGRAM	1,149,610	574,805
CORDOVA	MORPAC PARALLEL LINE - WATER	120,000	60,000
CORDOVA	PHASE II B & C INTERCEPTOR	1,115,100	143,888
CORDOVA	SMALL BOAT HARBOR WATERLINE ADDIT	442,634	221,317
CRAIG	WATER & SEWER CONSTRUCTION	4,530,000	2,265,000
CRAIG/KLAWOCK	CRAIG/KLAWOCK W & S UPGRADE	10,250,000	5,125,000
DILLINGHAM	PHASE I WATER IMPROVEMENTS	96,000	48,000
DILLINGHAM	PHASE I SEWER IMPROVEMENTS	300,000	150,000
FAIRBANKS	NE WATER TRANSMISSION SYSTEM	3,960,000	1,980,000
FAIRBANKS	SLUDGE DISPOSAL FAC., PHASE II	1,500,000	187,500
FAIRBANKS	NE INTERCEPTOR, PHASE II	3,000,000	1,500,000
FAIRBANKS	WATER TREATMENT PLANT EXPANSION	7,525,000	3,500,000
FAIRBANKS NORTH STAR BOROUGH	SITE IMPROVEMT PROGRAM/SOLID WASTE	1,025,000	724,000
HAINES	MUD BAY ROAD WATER LINE	70,000	35,000
HAINES	4TH AVE & MATHIAS WATER LINE IMP.	30,000	40,000
HAINES	HAINES CUTOFF-JONES PT RD WAT EXT	132,000	66,000
HAINES	MAJOR ROAD IMPROVEMENTS	200,000	100,000
HAINES	HIGHLAND ESTATES WATER IMPROVEMENTS	252,000	126,000
HOMER	COOPER SUBDIVISION SEWER	570,000	285,000
HOMER	DANVIEW WATER (MAIN TO HOME)	50,000	25,000
HOMER	MATTOX WATER & SEWER	125,000	62,500
HOMER	CITY VIEW WATER LINE	20,000	10,000
HOMER	PENNOCK WATER LINE	40,000	20,000

FY 84 PROJECT FUNDING LIST

ENC. 4.

Projects listed alphabetically, then in descending order of priority, as expressed by City or Borough.

PAGE: 4

APPLICANT	PROJECT NAME	PROJECT COST	GRANT REQUEST
SEWARD	TERMINAL ADDITION WATER & SEWER	3,125,314	1,562,657
SEWARD	DAIRY HILL WATER & SEWER	1,321,250	660,625
SITKA	ADDITIONAL WATER SOURCE	4,212,000	2,106,000
SITKA	SOLID WASTE DISPOSAL SYSTEM	4,396,000	1,362,850
SITKA	SITKA WATER STORAGE TANKS	2,405,050	1,186,500
SITKA	WHITCOMB HEIGHTS WATER & SEWER	1,440,000	720,000
SKAGWAY	LANDFILL	500,000	250,000
SOLDOTNA	REDOUBT AVE. W & S IMPROVEMENTS	375,125	187,562
SOLDOTNA	WATER RESERVOIR & TRANSMISSION	1,500,000	750,000
SOLDOTNA	WILSON LANE W & S IMPROVEMENTS	22,000	11,000
SOLDOTNA	BINKLEY ST. W & S IMPROVEMENTS	149,000	74,500
TANANA	CITY SEWER AND WATER PROJECT	743,000	371,500
UNALASKA	UNALASKA SEWAGE COLLECTION/TREATMNT	10,308,668	1,444,662
UNALASKA	WATER IMPROVEMENT PH IV/DIST LINE	10,069,688	5,034,844
VALDEZ	LANDFILL IMPROVEMENTS	200,000	100,000
VALDEZ	N. HARBOR, KENNICOT/S HARBOR DR W&S	1,200,000	600,000
VALDEZ	BLUEBERRY HILL W&S SERVICE EXT.	1,732,500	390,000
VALDEZ	DYLAN DRIVE WATER & SEWER	924,000	207,900
VALDEZ	ROBE RIVER SUBDIVISION - SEWERS	6,360,000	3,180,000
VALDEZ	OLD DUMP RECLAMATION	102,000	51,000
VALDEZ	SMALL BOAT HARBOR SEWAGE DUMP	130,000	65,000
ASILLA	WATER UTILITY EXTENSION	108,900	54,450
RANGELL	EVERGREEN WATER & SEWER EXTENSION	2,092,000	1,046,000
RANGELL	ZIMOVIA WATER MAIN EXTENSION	143,400	71,700
GRAND TOTALS		232,808,079	99,081,188

FY 84 PROJECT FUNDING LIST

ENC 4.

Projects listed alphabetically, then in descending order of priority, as expressed by City or Borough.

PAGE: 3

APPLICANT	PROJECT NAME	PROJECT COST	GRANT REQUEST
METLAKATLA*	CHESTER LAKE HYDRO PROJECT	6,000,000	3,000,000
NEWHALEN	WATER FACILITIES	1,700,000	850,000
NEWHALEN	SEWAGE TREATMENT FACILITY	600,000	300,000
NEWHALEN	SOLID WASTE DISPOSAL SYSTEM	64,000	32,000
NOME	WATER SEWER PHASE II	9,000,000	4,500,000
NORTH POLE	CITY WATER TREATMENT PLANT	2,927,100	780,150
NORTH POLE	LAGOON EXPANSION PROJECT	3,782,350	1,897,175
NORTH SLOPE BOROUGH	ATQ/SUK WATER, PHASE I	8,466,000	4,233,000
NORTH SLOPE BOROUGH	ATQASUK SEWAGE DISPOSAL, PHASE I	4,918,000	2,459,000
NORTH SLOPE BOROUGH	POINT LAY WATER	6,842,000	3,421,000
NORTH SLOPE BOROUGH	POINT LAY SEWER	5,000,000	2,500,000
NORTH SLOPE BOROUGH	WAINWRIGHT WATER TANK	1,594,000	780,500
NORTH SLOPE BOROUGH	ANAKTUVUK PASS HLTH CLNC WAT/UTIL	1,000,000	500,000
NORTH SLOPE BOROUGH	KUPARUK WATER TREAT & DIST. SYSTEM	1,834,000	917,000
NORTH SLOPE BOROUGH	ANAKTUVUK PASS HLTH-CLNC SEW/UTIL	1,000,000	500,000
NORTH SLOPE BOROUGH	KUPARUK SEWAGE TRTMT DISCHARGE SYST	1,975,000	987,500
NORTH SLOPE BOROUGH	KUPARUK SOLID WASTE FACILITY	5,435,000	3,217,500
PETERSBURG	WATER STORAGE FACILITY	588,000	294,000
QUINHAGAK**	WATER TRUCK PURCHASE	85,000	42,500
SAND POINT	MEADOWS SUBDIVISION, PHASE I	3,735,600	1,867,800
SAXMAN	INDUSTRIAL PARKS WATER & SEWER	250,000	100,000
SAXMAN	SEWAGE TREATMENT UPGRADE	750,000	375,000
SAXMAN	REVILLA - EVERGREEN WATER	100,000	50,000
SAXMAN	REVILLA - EVERGREEN SEWER & WATER	150,000	75,000
SCAMMON BAY	WATER & SEWER	222,000	111,000

* Metlakatla, organized under Federal Law, is not recognized as an Alaskan municipality. As such, it is ineligible to receive a grant from ADEC under AS 46.03.030. It is, however, eligible to receive a direct appropriation from the Legislature.

** The City of Quinhagak has requested funds to purchase a water truck. An Attorney General's opinion prohibits the funding of water delivery or sewage collection vehicles from bond proceeds. The expenditures are allowable under General Fund Appropriation only.

Projects listed alphabetically, then in descending order of priority, as expressed by City or Borough.

PAGE: 2

APPLICANT	PROJECT NAME	PROJECT COST	GRANT REQUEST
DIOMEDE	WATER LINE REPAIR	400,000	200,000
GALENA	ALEXANDER LAKE AND GALENA W & S	8,600,000	4,300,000
GAMBELL	SEWER & WATER	950,000	475,000
HOMER	KACHEMAK BAY WATER & SEWER	2,340,000	1,170,000
HOMER	SEWAGE TREATMENT PLANT EXPANSION	5,000,000	2,500,000
HOMER	BINOCULAR BLUFF WATER & SEWER	1,700,000	850,000
HOMER	MUNSON SUBDIVISION WATER & SEWER	565,000	282,500
HOMER	BENSON SUBDIVISION WATER & SEWER	550,000	275,000
HOMER	RANGEVIEW WATER LINE	45,000	22,500
HOMER	SPIT SEWER LINE	5,750,000	2,875,000
KENAI	NORTH SPUR/WILDWOOD WATER & SEWER	600,000	300,000
KENAI	KENAI SPUR SEWER BORE	50,000	25,000
KETCHIKAN PUBLIC UTILITIES	CAPE FOX PROJECT 12" WATER	260,580	121,200
KETCHIKAN PUBLIC UTILITIES	GRAVINA HEIGHTS WATER SYSTEM	1,493,400	694,600
KLAWOCK	SEWER SYSTEM UPGRADE	450,000	150,000
NORTH POLE	WATER & SEWER EXTENSION PHASE V	9,388,450	4,694,225
PETERSBURG	WATER CLARIFICATION PROCESS IMP.	642,000	321,000
PETERSBURG	SCOW BAY AREA WATER & SEWER EXT.	4,000,000	2,000,000
SEWARD	MARINE INDUSTRIAL CENTER	3,954,000	1,977,000
SKAGWAY	WATER TANK CONTROLS	40,000	20,000
UNALASKA	WATER IMPROVEMENT PHASE II (TRANS)	6,375,000	3,187,500
UNALASKA	WATER IMPROVEMENTS PH II-TREATMENT	562,500	281,250
UNALASKA	WATER IMPROVEMENTS PH II (STORAGE)	1,118,750	559,375
UNALASKA	WATER IMPROVEMENTS PH II-WELL FIELD	375,000	187,500
UNALASKA	WATER IMPROVEMENT PH III/TREATMENT	1,262,875	631,438
UNALASKA	WATER IMPROVEMENT PH III (STORAGE)	500,000	250,000
UNALASKA	WATER IMPROVEMENT PH III/TRANS LINE	750,000	375,000
UNALASKA	WATER IMPROVEMENT PH III/DIST. LINE	6,806,250	3,403,125
UNALASKA	UNALASKA LANDFILL	1,000,000	500,000
UNALASKA	PYRAMID VALLEY INTERCEPTOR	475,000	237,500
UPPER KALSAG	WATER & SEWER SYSTEM	500,000	250,000
WALES	WATER & SEWER DISTRICT PROJECT	300,000	150,000
WASILLA	SEWAGE COLLECTION TREAT. & DISPOSAL	7,900,000	987,500
YAKUTAT	OCEAN CAPE RD. SPUR WATER EXTENSION	20,900	10,450
YAKUTAT	OCEAN CAPE ROAD WATER EXTENSION	59,600	29,800

GRAND TOTALS

268,518,705

111,268,663

Projects listed alphabetically, then in descending order of priority, as expressed by City or Borough.

APPLICANT	PROJECT NAME	PROJECT COST	GRANT REQUEST
LAKANUK	SAFEWATER FACILITY UPGRADE	850,000	425,000
LLAKAKET	SANITARY SEWERAGE IMPROVEMENTS	185,000	92,500
ANCHORAGE	SHIP CREEK WAT TREATMENT PLNT EXPAN	12,000,000	4,800,000
ANCHORAGE	EKLUTNA WATER SUPPLY PROJECT	98,000,000	39,200,000
ANCHORAGE	SOUTHEAST INTERCEPTOR JOY-DeAr 83/4	4,430,000	1,772,000
ANCHORAGE	WEST INTERCEPTOR PHASE II-83/4	14,000,000	5,600,000
ANCHORAGE	DISTRIBUTION RESERVOIR EAGLE RIVER	450,000	180,000
ANCHORAGE	MISC EAGLE RIVER WATERLINE UPGRADES	2,700,000	810,000
ANCHORAGE	EAGLE RIVER WATER INTERTIES	300,000	120,000
ANCHORAGE	ANTICIPATED WATER IMPRVMT DIST 1983	1,500,000	600,000
ANCHORAGE	PW ROAD RELATED PROJECTS (WAT) - 84	800,000	240,000
ANCHORAGE	WORONZOF CAPACITY AND OUTFALL 83/84	23,460,000	11,384,000
ANCHORAGE	PRODUCTION WELL #14	450,000	180,000
ANCHORAGE	BOOSTER STATION MULDOON AREA	620,000	248,000
ANCHORAGE	MISC NEW PRESSURE REDCG VALVES 83/4	250,000	100,000
ANCHORAGE	SPRUCE STREET/LORE ROAD TO 68TH AVE	320,000	128,000
ANCHORAGE	CHUGACH WAY/ARCTIC TO SPENARD RD	340,000	136,000
ANCHORAGE	WOODSTAVE LINE REPLACEMENT	510,000	153,000
ANCHORAGE	TELEMETERING PHASE III	375,000	150,000
ANCHORAGE	REPLACE "I" ST 10" /4TH TO 7TH AVE	140,000	42,000
ANCHORAGE	4TH AVE/GAMBELL TO "A" STREET	875,000	350,000
ANCHORAGE	DISTRIB RESERVOIR SECTION 16,	2,900,000	1,160,000
ANCHORAGE	ABBOTT ROAD WATER 1984	800,000	320,000
ANCHORAGE	ER-CH-EKLUTNA INT - 83/4	850,000	340,000
ANCHORAGE	REHAB 8TH AVE DIVERSION SEWER	125,000	37,500
ANCHORAGE	RABBIT CREEK PS & FM 83/4	1,305,000	522,000
ANCHORAGE	E-7 TRUNK - 83	1,000,000	400,000
ANCHORAGE	PUBLIC WORKS RELATED SEWER 1984	515,000	154,000
ANCHORAGE	STATE DOTPF HWY REL PROJ (SEW)-84	550,000	220,000
ANCHORAGE	PW ROAD RELATED PROJ (SEW) - 84	600,000	240,000
ANCHORAGE	PUBLIC WORKS RELATED WATER 1984	500,000	150,000
ANCHORAGE	ANTICIPATED LIDS 84	6,200,000	2,480,000
ANCHORAGE	WATER IMPROVEMENT DISTRICT 1984	950,000	380,000
ANCHORAGE	40TH AVE WATER "C" ST TO DENALI	185,000	74,000
ANCHORAGE	STATE DOTPF HWY REL PROJ (WAT)-84	250,000	75,000
ANCHORAGE	GOV'T HILL PRV SYSTEM - 1984	150,000	60,000
ANCHORAGE	WEST NORTHERN LIGHTS WATER	465,000	186,000
ANCHORAGE	"I" ST WATER 7TH TO 15TH	600,000	180,000
ANCHORAGE	WOODSTAVE WATER LINES 1984	450,000	135,000
ANCHORAGE	AMU WATER 1984	250,000	75,000
ANCHORAGE	C-7 TRUNK SEWER (1984)	1,700,000	680,000
ANCHORAGE	SPENARD ROAD WATER 1984	545,000	163,500
ANCHORAGE	EAST 15TH AVE WATER 1984	220,000	66,000
ANCHORAGE	MISC. P.S. EAGLE RIVER	200,000	80,000
ANCHORAGE	DEBARR 15TH AVE WATER 1984	480,000	192,000
CORDOVA	SEWER EXTENSION/COPPER RIVER HIWAY	1,671,000	835,500
CORDOVA	POWER CRK BOOSTER STAT ZONE II SYS	800,000	400,000
CORDOVA	POWER CREEK SEWERLINE	800,000	100,000
BILLINGHAM	PHASE III WATER IMPROVEMENTS	158,400	79,200
BILLINGHAM	PHASE IV WATER IMPROVEMENTS	360,000	180,000
BILLINGHAM	PHASE II SEWER IMPROVEMENTS	600,000	300,000