

SCR

5

I. REQUEST

Bill/Resolution No.: SCR 5  
 Title: Requesting DOT/PF to reconstruct and upgrade the Petersville Road in Manatuska-Susitna Borough.

Sponsor: Kerttula  
 Requestor: \_\_\_\_\_

II. FISCAL DETAIL

Agency Affected: DOT&PF  
 Program Category Affected: \_\_\_\_\_

BRU, Program or Subprogram(s) Affected: \_\_\_\_\_

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL OPERATING						
CAPITAL	-	750.0	750.0	750.0	34,466.8	27,551.8
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	-	750.0	750.0	750.0	34,466.8	27,551.8
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL TIME						
PART TIME						
TEMPORARY						

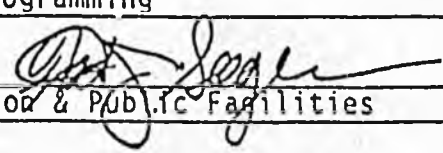
III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not identified in SCR 5

IV. ANALYSIS: See Attached Analysis.

Prepared by: Reed Gibby  
 Division: Planning and Programming

Phone: 266-1652  
 Date: 3/15/83

Approved by Commissioner:   
 Department: Transportation & Public Facilities

Date: 3/17/83

Distribution:

- Original to Legislative Finance
- Copy to Office of Management and Budget (for Legislature introduced bills)
- Copy to Department (for Governor introduced bills)
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3/8/83

## IV. Analysis

The reconstruction of Petersville Road to a standard 28 foot wide gravel road was separated into two road segments for cost estimation purposes. The two road segments are:

1. MP 7 - 19
2. MP 19 - 36 (end of State maintenance)

The segment of the road for MP 0 - 7 is currently constructed to a 28 foot width.

The estimated costs of this project in FY'83 dollars are as follows:

	<u>MP 7 - 19</u>	<u>MP 19 - 36</u>	<u>Total</u>
Preliminary Engineering	\$ 675,000	\$ 1,309,000	\$ 1,984,000
Right-of-Way	100,000	100,000	200,000
Construction	<u>13,715,000</u>	<u>26,615,000</u>	<u>40,330,000</u>
Total	\$14,490,000	\$28,024,000	\$42,514,000

All costs are assumed to inflate at 10% per year over the development of the project.

The preliminary engineering is assumed to require 42 months and was allocated as follows:

	<u>MP 7 - 19</u>	<u>MP 19 - 36</u>	<u>Total</u>
FY'84	\$250,000	\$500,000	\$750,000
FY'85	250,000	500,000	750,000
FY'86	250,000	500,000	750,000
FY'87	78,000	96,000	174,000

Right-of-way acquisition was assumed to be completed in FY'87 and was allocated as follows:

	<u>MP 7 - 19</u>	<u>MP 19 - 36</u>	<u>Total</u>
FY'87	\$146.4	\$146.4	\$292.8

The construction phase was assumed to be completed during FY'87 and FY'88 and was allocated as follows:

	<u>MP 7 - 19</u>	<u>MP 19 - 36</u>	<u>Total</u>
FY'87	\$12,000,000	\$22,000,000	\$34,000,000
FY'88	8,888,100	18,663,700	27,551,800

## SCR 5: Background

Senator Kerttula sponsored SCR 5, requesting an upgrade of the Petersville road, in an effort to encourage the Department of Transportation and Public Facilities to improve the road. Petersville Road is a state maintained road that extends approximately 20 miles west from the Parks Highway near Talkeetna into an area just south of Denali National Park.

The Department of Natural Resources has conducted homesite, subdivision and agricultural land disposals in the area. In order for the owners of the property to have appropriate access to their land, the road should be improved.

At present, the road is in reasonable condition in the first 7 miles. However, it deteriorates rapidly and is in poor condition for the next 12 to 13 miles.

Attached are the minutes of the Senate Transportation Committee meeting of March 17 at which this resolution was considered. The discussions at this meeting appropriately capture the rationale of this resolution.

Also attached is a petition from property owners in the area served by the Petersville Road requesting that it be upgraded.

Attachments

PETITION FOR PETERSVILLE ROAD IMPROVEMENTS:

We, the undersigned, would like to request that improvements to the Petersville Rd. from mile 7 and to mile 19 start as soon as possible as we all have interest in the area, and as it stands right now it is in deplorable condition.

NAME	ADDRESS	PHONE
John A. Carlson	1531 Mac... Anch 99502	273-5517
John O. Wain	Box 200 Anchorage, Ak 99510	274-0471
Ralph Matukonis	253 W 22 Ave Anchorage	277-2007
Manuel Garcia	925 E 2nd Ave Anchorage	276-5939
Ed Schuyler	SRA-BOX 3160-C ANCHORAGE AK	347-4065
Wuff Blagitz	2104 W 46th Anchorage	248-2584
Kurt Smith	9528 Liberty Circle 99502	349-6105
Ken Richardson	SRA Box 4: 3-S Anchorage 99501	
Anne Richardson	" " " " " "	
Julie Martin	P.O. Box 3169 PALMER AK	376-5032
Glen Martin	" " " " " "	" "
Herold Craft	724 N. Flower St Anch AK	278-9257
St & T...	130 E 13th Anch AK	272-2395 <sup>ext 115</sup>
Yvonne Barrett	P.O. Box 346 GIRDWOOD AK	783-2364
Bill Decker	310 FERN ST ANCHORAGE	333-0737
Joe Redington Sr	Box 5160 Knik Rd Wasilla	376-5500
Charles Cook	446 W 11th Anchorage AK	277-2330
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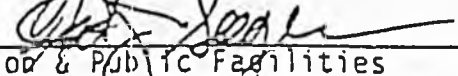
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