

HB

401

COMMITTEE REPORT

HOUSE

FINANCE

FURTHER:

(9)

5/5/83

Date: 2-2-94

Mr. Speaker

The Committee on TRANSPORTATION has had HB 401

"An Act making a special appropriation for payment as a grant to the City of Kenai for extension of the municipal airport main apron; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS f HB 401 (Transportation) same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation Zero Fiscal Note Attached
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

Adrian Johnson Do Pass

Mike Jones Do Pass

Do Pass

Mike Zygmanski Do Pass

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

Do Not Recommend No Rec.

Mr. Miller No Rec.

M. W. Miller
CHAIRMAN

Introduced: 5/5/83
Referred: Transportation
and Finance

Funding Information

General Fund	\$2,500,000
Other Funds	-0-
	<u>\$2,500,000</u>

1 IN THE HOUSE

BY MALONE

2

HOUSE BILL NO. 401

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation for payment as
a grant to the City of Kenai for extension of the
municipal airport main apron; and providing for an
effective date."

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8

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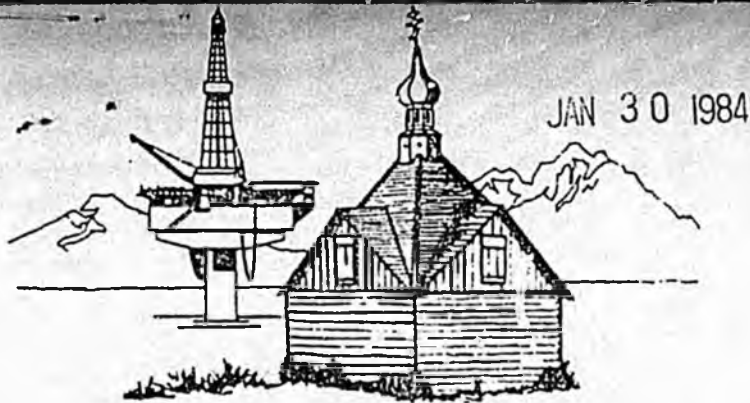
10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$2,500,000 is appropriated from the general
12 fund for payment as a grant to the City of Kenai for extension of the
13 municipal airport main apron.

14 * Sec. 2. The appropriation made by this Act shall be disbursed in
15 accordance with AS 37.05.315 - 37.05.319.

16 * Sec. 3. This Act takes effect immediately in accordance with AS 01.-
17 10.070(c).

Rec'd 2.25.83



CITY OF KENAI
"Oil Capital of Alaska"

P. O. BOX 580 KENAI, ALASKA 99611
TELEPHONE 283 - 7535

January 25, 1984

Honorable Bette Cato
Chairman, House Transportation Committee
Pouch V
Juneau, Alaska 99811

Dear Chairman Cato:

It is our understanding that your committee will be holding hearings on HB 401 sponsored by Representative Malone requesting \$2.75 million for ramp/apron extension at the Kenai Airport. As per your request to provide back-up material justifying the request, please refer to the following:

1. Kenai Airport is a municipally owned and operated airport.
2. State contributes nothing to the operation or maintenance.
3. Fourth busiest airport in Alaska. 205,000 passengers were processed through the Kenai Airport during fiscal 1983. At the present time there are 56 passenger flights to and from Anchorage per day and eight (8) to and from Homer for a total of 128 commercial flights per day. During the summer months there are 70 flights a day to and from Anchorage which increases the daily total to 156 daily commercial flights. During calendar year 1983 there were 84,363 landings and takeoffs at the Kenai Airport.

In addition, over the past three years the fish processors in the Kenai area (there are 14) are dramatically increasing the amount of fresh fish being flown in from Bristol Bay and other areas for processing. During the 1983 fishing season 15 million pounds of fish were brought in and the processors anticipate future increases. This has resulted in locating as many as 24 aircraft varying in type and size from C-130 Hercules, C-119's, DC-6's, DC-7's, DC-3's and Electra's on the airport ramp/apron. The increase in these activities have resulted in congestion of major proportions. Consider for just a moment the magnitude of the traffic problem complicated by semi-trucks (fuel and freight), front end loaders, fork lifts and all sorts of trucks running around and through moving and parked aircraft on the apron/ramp.

It is in effect a catastrophe waiting to happen. All of the aforementioned commerce is beneficial not only to Kenai, but also to the State of Alaska. I'm sure you are aware Kenai over the last four years has been growing at the rate of 10% per year and we can't keep up with the growth without State help.

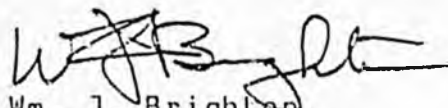
It should be noted that the Kenai Municipal Airport acts as an alternate for Anchorage International when Anchorage is closed down. In such cases, it is not unusual to find 2-4 Wien, 2-4 Alaska, and perhaps Western airlines planes sitting on our airport awaiting clearance from Anchorage.

The resolution of this problem will be extremely beneficial to the commerce of the State of Alaska.

The City has already done the engineering on this project, therefore, if the legislature approves HB 401, the City can immediately go to bid and construction.

If additional information is needed, please do not hesitate to call.

Sincerely,



Wm. J. Brighton
City Manager

WJB/dg

cc: Governor Bill Sheffield
Glen Glenzer, Acting Commissioner, Dept. of Transportation
Representative Mike Miller, House Trans. Committee
Representative Mitch Abood, House Trans. Committee
Representative Adelheid Herrmann, House Trans. Committee
Representative Mike Szymanski, House Trans. Committee
Representative Jack McBride, House Trans. Committee
Representative Mike Davis, House Trans. Committee
Representative Joe Flood, House Trans. Committee
Representative Bob Bettisworth, House Trans. Committee
Representative Hugh Malone
Representative Milo Fritz
Senator Don Gilman
Senator Paul Fischer

CITY OF KENAI ALASKA



1984-85 CAPITAL IMPROVEMENT PROJECTS



Kenai City Hall
210 Fidalgo St., Kenai AK 99611
(907) 283-7535

REQUEST FOR STATE GRANTS

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STATE GRANT FUNDING - 1980-81

2-029	Care Center	\$150,000	Building	Completed	0
8-054	Harbor Study	500,000	Feasibility & Siltation Study	67% Comp.	168,000
2-030	Youth Center	600,000	New Building	Completed	0
4-046	Water & Sewer	750,000	Through Section 36	Completed	0
8-055	Road Grid	2,100,000	Fidalgo Subdivision Spur Frontage Rd.	Completed Completed	0 0

STATE GRANT FUNDING - 1981-82

8-283	Road Funds & Municipal Aid	2,272,000	Candlelight & Linwood	Completed	0
		2,313,340	N. Dogwood, N. Lupine Phillips	Completed	0
			Spruce	Completed	0
			Main St. & Barnacle	Completed	0
			Forest Dr. & Gill	Completed	0
			Lawton, Tinker Walker, Rodgers	Completed	0
			Birch, 4th, 1st	Completed	0
			2nd & 3rd	Completed	0
			Ballfields, Youth Center	Completed	0
			City Park Imp.	Completed	0
2-208	Care Center	82,000	Workshop	Completed	0
8-282	A.P. Terminal	2,000,000	Expansion & Renovation	Completed	0
2-209	Senior Citizen Center	1,000,000	New Building	Completed	0

STATE GRANT FUNDING - 1982-83

8-474	Road Funds & Municipal Aid	2,690,000	Candlelight, Linwood Aurora, Kaknu, Klana	Completed	0
		1,113,434	Evergreen, Haller McKinley, 3rd, 4th, 27th	Completed	0
			2nd Ave	Completed	0
4-460	Parks & Rec.	100,000	Ryans Cr. Park Ft. Kenay Restoration	50% Comp. 90% comp.	0 0
7-456	Youth Center Phase 2	800,000	Gymnasium	Completed	0
4-459	Boat Ramp Imp.	300,000	Misc. Improvements	Complete	77,000

STATE GRANT FUNDING - 1983-84

8-581	Road Funds	1,487,000	1st & 2nd St. Pave Thompson Park	Designed Designed	71,000 708,000
8-742	Road Funds	600,000	Allak, McCollum, Cinderella, Fox, Princess, & Linwood Ext. - G	Designed	572,000

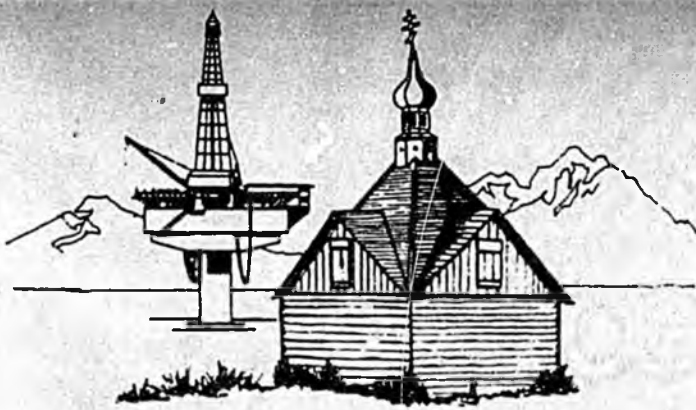
CITY OF KENAI
1984 - 85
CAPITAL IMPROVEMENT PROJECTS
REQUEST FOR STATE GRANT FUNDING

Project Priority	Project Category	Project Name and Legend	Project Cost Est. X \$1000
		R = Road Improvements G = Gravel P = Paving B = Buildings P & R = Parks & Rec. Improvements A.P. & H. = Airport & Harbor	
1.	B	Police Station Renovation & Addition (Schematics completed)	\$814
2.	R	Standard, Richfield, Thompson Place - G (Engineering completed)	300
3.	B	Library Addition (Schematics completed)	700
4.	R	S. Highbush, Davidson, Bumblebee, E. Aliak, Swires, Highbush - G	880
5.	R	VIP - Lora, Sunrise, Ketch - G	500
6.	R	Lake, Marine, Granite Point, F.B.O., Main Street Loop - P (Engineering completed)	900
7.	R	Spruce, Second, & Third - P (Engineering completed)	800
8.	R	Old Town - P	400
9.	R	Robin, Kenaitze, Eagle Rock, Sandpiper, Tern, S. Strawberry - G	300
* 10.	A.P. & H.	Extend Main Apron at the Airport - P (Engineering completed)	2,750
11.	A.P. & H.	Harbor/Bulkhead, Dredging, Dock, & Fueling Facility	1,900
12.	R	Juliussen, Ames, Barabara, Angler - G	750
13.	B	Community Center - (Multi-purpose)	2,125

Project Priority	Project Category	Project Name and Legend	Project Cost Est. X \$1000
		R = Road Improvements G = Gravel P = Paving B = Buildings P & R = Parks & Rec. Improvements A.P. & H. = Airport & Harbor	
14.	A.P. & H.	Extend N. Taxiway Airport - P	1,700
15.	B	Beaver Creek Fire Station	280
16.	A.P. & H.	Runway Extension at the Airport - P	5,500
17.	R	Alpine - G	70
18.	R	Kaknu Way - P	300
19.	R	Spruce Street - Spur to Beach - P	400
20.	P.&R.	R.V. Camper Park - Spruce & Beach	500
21.	R	Cook Inlet View Drive & Lilac Street - P	600
22.	P. & R.	Ryan's Creek Trail Extended	100
23.	B	Addition to City Hall	500

This pamphlet was produced under the direction and approval of the Mayor and Council of the City of Kenai. Public meetings were held on September 15, 20, 27 & 29; October 10, 12, 13, 21, 25, 26, 27, 28 & 31; November 2, 4, 8, 9, 18, 21 & 30.

The Mayor and the Council of the City of Kenai pledge their affirmative vote for maintenance and operational costs of the projects listed. Resolution No. 83-156 of the City of Kenai adopted this 1984-85 Capital Improvements Priority List.



CITY OF KENAI
"Oil Capital of Alaska"

P. O. BOX 580 KENAI, ALASKA 99611
TELEPHONE 283 - 7535

January 24, 1984

Honorable Bette Cato
Representative, State of Alaska
Pouch V
Juneau, Alaska 99811

Dear Representative Cato:

attached

We wish to thank you for taking time from your busy schedule of Friday, January 20 in Juneau to confer with us on HB 401 regarding the airport ramp extension bill upon which you will be holding hearings in the near future. Please be advised being sent under separate cover is back-up material relevant to that bill. Also, as stated during our meeting, we would be anxious to know at the earliest possible time the hearing date on this bill so that we can attend and speak on its behalf.

Thank you in advance for your continued assistance and cooperation in this matter.

Sincerely,

WJB
Wm. J. Brighton
City Manager

Jim Rogers
Jim Rogers
City Attorney

WJB/dg

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____, 1984
Page 1 of 2

REQUEST

Bill/Resolution No.: HB 401
Title: "Grant for Kenai City Airport"

FISCAL DETAIL

Agency Affected: Administration
Program Category Affected: Transportation

Sponsor: Malone
Requestor: House Transportation Committee
Date of Request: January 31, 1984

BRU, Program of Subprogram(s) Affected: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
800 MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL	2,500.0	0	0	0	0	0
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	2,500.0	0	0	0	0	0
FEDERAL FUNDS						
OTHER						
TOTAL	0	0	0	0	0	0

POSITIONS: N/A

FULL-TIME						
PART-TIME						
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for any Analysis.

Prepared By: Kenneth R. Ryals, Director
Division: Administrative Services

Phone: 465-2277
Date: February 1, 1984

Approved by Commissioner: Lisa Rudd
Agency: DEPARTMENT OF ADMINISTRATION

Date: 2/1/84

- Distribution (by Agency preparing fiscal note):
- Legislative Finance
 - Legislative Sponsor
 - Requestor
 - Office of Management and Budget
 - Impacted Agency(ies)

HR 401 Analysis

"An Act making a special appropriation for payment as a grant to the City of Kenai for extension of the municipal airport main apron; and providing for an effective date."

This bill provides for payment of \$2,500,000 General Funds under A.S. 37.05.315, by the Department of Administration. Historically, the Department has not "held back" any portion of any grant under A.S. 37.05.315 for administrative costs, including the legislated audit function. We have found efficiency measures in other areas that permit us to devote some operating staff resources to the administrative tasks of the Municipal Grants program. One more grant, such as proposed by this bill, will not over-burden our resources, but one hundred will. If the number of grants under A.S. 37.05.315 becomes significant, additional operating costs by the Department will need to be budgeted by the Legislature to ensure that the full value of the grant reaches the intended recipient.

7/1D1/0201-17/2