

HB

361

STATE OF ALASKA  
FISCAL NOTE

I. REQUEST

Bill/Resolution No.: HB 361  
Title: Akutan, Nelson Lagoon, Pilot Pt,  
Port Heiden Docks  
Sponsor: Herrmann  
Requestor: Herrmann

II. FISCAL DETAIL

Agency Affected: DOT&PF  
Program Category Affected: \_\_\_\_\_  
BRU, Program or Subprogram(s) Affected: \_\_\_\_\_

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL OPERATING		-0-	-0-			
CAPITAL		1,578.0	-0-			
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		1,578.0	-0-			
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL TIME		-0-	-0-			
PART TIME		-0-	-0-			
TEMPORARY		-0-	-0-			

II. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

This was not provided by the requestor.

IV. ANALYSIS: Attached

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Division: Central Region Planning & Programming Date: 4/28/83  
Approved by Commissioner: David W. Haugen Date: 5/3/83  
Department: Deputy Commissioner, Central Region

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## Fiscal Note for HB 361 (cont'd)

Analysis

The funding at Akutan will be sufficient to locate and develop a preliminary design of an Akutan dock.

Nelson Lagoon, Pilot Point, and Port Heiden all experience shallow water and strong tides. The proposed feasibility study will determine location and preliminary design parameters and conceptual dock layouts would be provided, as well as firm design costs and construction cost estimates. A more detailed design effort would be the next appropriate step if the projects prove feasible.

The funding for Levelock dock expansion and the design and construction of Newhalen/Iliamna dock facilities will be grants to communities through DCR&A. These projects will have no fiscal impact on DOT&PF's capital or operating budgets.