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STATE OF ALASKA
FISCAL NOTE

Revision Date March 16, 1983

I. REQUEST

Bill/Resolution No.: HB 238
 Title: Improvement on Parks Highway
 Sponsor: Lacher
 Requestor: _____

II. FISCAL DETAIL

Agency Affected: DOT/PF
 Program Category Affected: _____
 BRU, Program of Subprogram(s) Affected: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL OPERATING		0.0	0.0	0.0	0.0	0.0
CAPITAL		20.0	20.0	107.4	1,385.7	0.0
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND		2.0	2.0	16.7	138.6	0.0
FEDERAL FUNDS		18.0	18.0	96.7	1,247.1	0.0
OTHER (Specify Source)						

POSITIONS:

FULL TIME						
PART TIME						
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not identified in HB 238

IV. ANALYSIS: See attachment for Analysis.

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 Division: Planning & Programming Date: 2/15/83
 Approved by Commissioner: *J. Bale* Date: 3/15/83
 Department: Transportation and Public Facilities

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- Original to Legislative Finance
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3/8/83

IV. ANALYSIS

The cost estimates for this project in FY'83 dollars were:

Preliminary engineering	\$45,430
Right-of-Way	70,000
Construction	946,463

These costs were assumed to increase at 10% per year through the life of the project.

The preliminary engineering was assumed to take 3 years and was allocated as follows:

FY'84	\$20,000
FY'85	20,000
FY'86	14,267

The Right-of-Way acquisition was assumed to be completed in FY'86 for \$93,170.

The construction phase was assumed to be initiated and completed in FY'87 for \$1,385,716.20.

This project is on a federally designated interstate highway and is assumed to qualify for approximately 90% federal funding. Since this project is a reconstruction of an existing curve, it was assumed that no change would occur in maintenance and operations costs after the project was completed.