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STATE OF ALASKA
FISCAL NOTE

Revision Date _____, 1983

I. REQUEST

Bill/Resolution No.: HB 189
 Title: Spec approp - grant - MOA
 Sponsor: Pestinger
 Requestor: _____

II. FISCAL DETAIL

Agency Affected: _____
 Program Category Affected: _____
 BRU, Program or Subprogram(s) Affected: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL OPERATING						
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL TIME						
PART TIME						
TEMPORARY						

II. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Not identified in Bill

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared by: A. Reed Gibby Phone: 266-1652
 Division: Planning & Programming Date: 4/4/83
 Approved by Commissioner: [Signature] Date: 4/6/83
 Department: NOT+PF

Distribution:

- Original to Legislative Finance
- Copy to Office of Management and Budget (for Legislature introduced bills)
- Copy to Department (for Governor introduced bills)
- Copy to Sponsor
- Copy to Requestor (if different from Sponsor)

3/8/83

Lake Otis Extension/Upgrade

FY'84	\$300,000	ROW
FY'84	\$581,000	Design
FY'84-85	\$2,909,000	Construction

Would be a grant to the Municipality of Anchorage and would have no fiscal impact on the DOT&PF.

Was recommended for construction funding in FY'83 in the AMATS TIP.

POSITION PAPER

HB 189

Fiscal propriety demands that the State maintain project monitoring capability to ensure that the grant funds are spent for the project, and are managed according to Borough or Municipal fiscal procedures. Accordingly, a minimal State operating budget impact will be felt with the passage of each special appropriation under AS 37.05.315-37.05.319, such as this specific bill proposes. I should point out at this time that local governments have recognized their similar responsibilities when awarding grants to local social service providers, etc. Municipalities charge an administrative overhead fee of one to three point eight percent per grant. The Department of Administration requests that the specific grant appropriation language acknowledge a State agency overhead factor of up to .5% (one half of one percent) as Department of Administration operating costs for all special appropriations awarded under AS 37.05.315.

The Department questions the historical practice promoted under AS 37.05.315 and wonders if the Department of Community and Regional Affairs might be of better assistance to local governments through its Local Government Assistance program. Whereas the Department of Administration functions as a centralized control agency for all other Executive Branch agencies, the Department of Community and Regional Affairs is specifically charged with the responsibility of assisting local government in maximizing services to citizens.

Robert L. Statuabek

Thomas Anderson

3/16/83



Project:

LAKE OTIS PARKWAY, ABBOTT ROAD TO O'MALLEY

Project Cost:

\$3,790,000

Description/Justification:

This project consists of the construction of Lake Otis Parkway south to O'Malley Road. The proposed improvements will consist of a 45 foot wide street with barrier curbs. A 5 foot separated sidewalk is planned for the west side and an 8 foot separated bike trail on the east. The project would also include storm drain improvements, street lighting and necessary traffic control devices. This road will be the primary access to the new Junior High School now under design. It will also provide access to the proposed Section 16 Recreation Development and the rapidly developing hillside area. Construction of these improvements is expected to be complete by the end of 1984 and will provide 65 man years of work. The Municipality anticipates annual maintenance costs of approximately \$26,000. This would be paid for through revenue sharing funds and local taxes. Construction of these improvements will significantly reduce existing safety and environmental hazards. Heavy truck traffic has caused high dust concentrations and severe erosion has damaged water quality in adjacent streams and wetlands. Acquisition of additional right-of-way for this project is anticipated. A funding request for this project has been included in the Municipality's 1983 Capital Improvement Budget.

Municipal Staff Contact

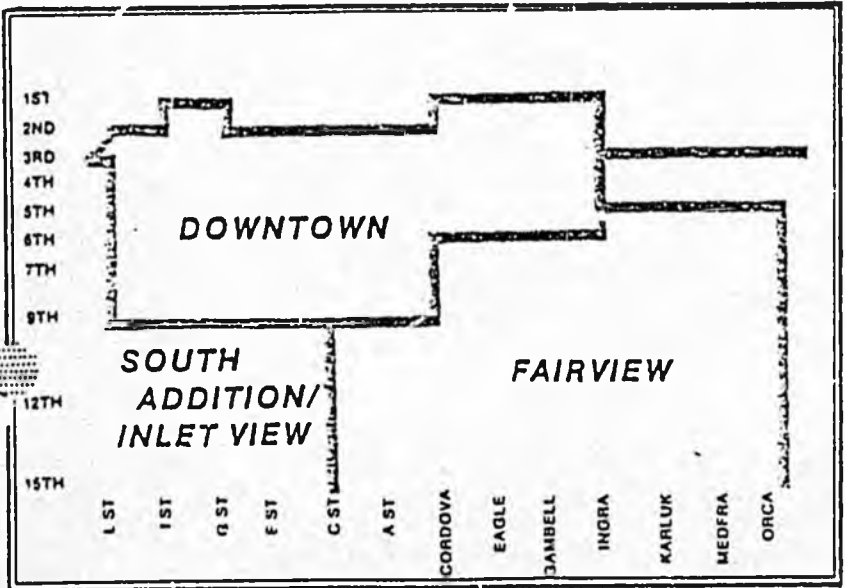
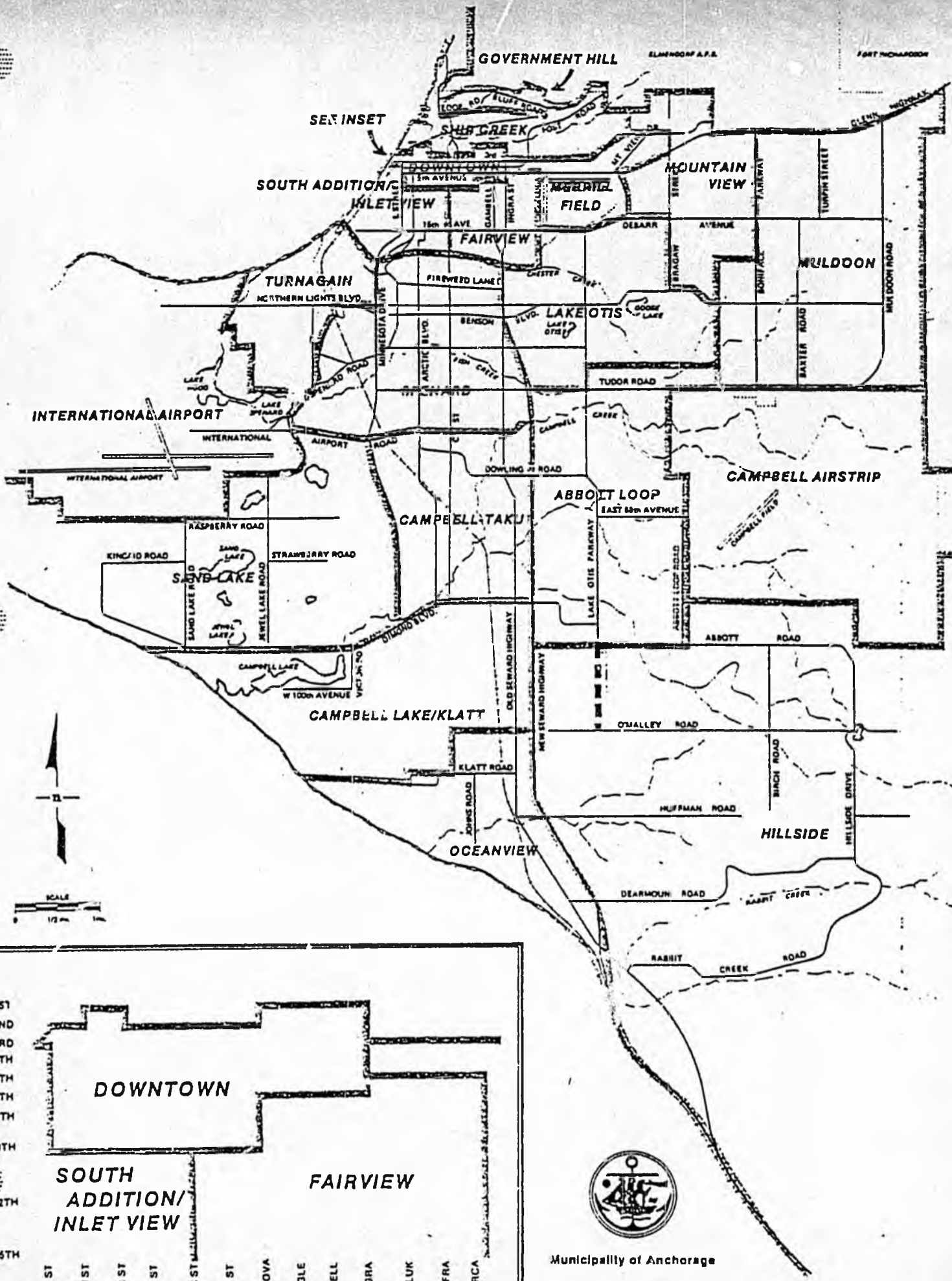
Name: Everett P. Diener
Title: Director of Public Works
Phone: 263-8160

Lee Browning
Municipal Engineer
263-8109

Legislative District E-8

House Representative: Cowdery, Pestinger

Senator: Pettyjohn, Faiks



Municipality of Anchorage

STATE OF ALASKA
FISCAL NOTE

Revision Date _____, 1983

I. REQUEST

Bill/Resolution No.: HB 189
 Title: Upgrading Lake Otis Parkway
 Sponsor: By Rep. Pestinger
 Requestor: House Transportation

II. FISCAL DETAIL

Agency Affected: Administration
 Program Category Affected: _____
 BRU, Program of Subprogram(s) Affected: _____
Municipal Grants

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES		16.0	17.3	18.7	20.2	21.8
200 TRAVEL		3.0	3.2	3.5	3.7	4.0
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
TOTAL OPERATING		19.0	20.5	22.2	23.9	25.8
CAPITAL		3790.0	-0-	-0-	-0-	-0-
REVENUE		-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND		3790.0	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: *Kenneth R. Ryals* Phone: 465-2207
 Division: Administrative Services Date: 3-16-83
 Approved by Commissioner: *Lisa Rudd* Date: 3-16-83
 Department: Administration

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3/8/83

POSITION PAPER

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Robert L. Statuaker

Leleuna Anderson