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COMMITTEE REPORT

HOUSE

(7)

FURTHER: —

4/24/84

Date: April 30, 1984

Mr. Speaker:

The Committee on _____ RULES _____ has had CSSB 490(Fin)

"An Act making supplemental appropriations; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
- new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- Zero Fiscal Note Attached
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Roll E. P. De Pass

Mac Trickett

John W. Hill

Paul J. Fisher

John B. Fuller

Joe F. Hayes

John B. Fuller

CHAIRMAN

SENATE
JOURNAL SUPPLEMENT

4/25/84

No. 76

HB
717 am

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

REQUEST Bill/Resolution No.: <u>HB717am</u> Title: <u>Longevity Bonus Program</u> Sponsor: _____ Requestor: _____ Date of Request: _____	FISCAL DETAIL Agency Affected: <u>Administration</u> Program Category Affected: <u>Social Serv</u> BRU, Program or Subprogram(s) Affected: _____
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EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES	11.8	120.0				
200 TRAVEL		113.9				
300 CONTRACTUAL	10.2	110.9				
400 SUPPLIES	1.0	3.0				
500 EQUIPMENT	3.0					
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS	2750.5	15,350.0				
800 MISCELLANEOUS						
TOTAL OPERATING	2,776.5	15,697.8				

CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	2,776.5	15,697.8				
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME		3.0				
PART-TIME	3	1.0				
TEMPORARY		0				

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Senator Sackett, CoChairman
 Division: Senate Finance Committee

Phone: _____
 Date: April 25, 1984

RULES COMMITTEE MEETING

MONDAY APRIL 30, 1984

1. Call to order
2. Date and Time
3. Note members in attendance. (Hayes, Barnes, Liska, Miller, Phillips, Tischer)
4. The only item on today's agenda is Senate Bill CSSB 490(Fin), which is in the committee packets. The House Rules CS adds a new Section 3, which is a supplemental appropriation of ~~\$1,776,000~~ ^{2,776,500} for the Department of Administration to fund the Longevity Bonus program to the end of this fiscal year - June 30, 1984. This amount represents that portion of the fiscal note on HB 717 that will be required for added recipients during the remainder of this fiscal year.
5. Request a motion to pass HCS CSSB 490(Rules) with individual recommendations, to bring the subject before the Committee for discussion.
7. Any public comment. Committee debate.
8. Place the question - "Shall the Rules Committee adopt HCS CSSB 490(Rules) - before the Committee for a vote.
9. Adjourn

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2,776.5

SENATE
JOURNAL SUPPLEMENT

1/25/84

No. 76

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FISCAL NOTE

HB
717 am

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