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THE LEGISLATURE OF THE STATE OF ALASKA
THIRTEENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. CSHB 36 (Rules)
 Title Longevity Bonuses
 Requested by House Rules Committee Date 6/26/83

II. FISCAL DETAIL

Agency Affected Department of Administration
 Program Category Affected Social Services
 BRU, Program, Or Subprogram(s) Affected Longevity Bonus Program
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
100 PERSONAL SERVICES		26.7				
200 TRAVEL						
300 CONTRACTUAL		26.0				
400 COMMODITIES		1.0				
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		\$53.7				

FUNDING (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
GENERAL FUND		53.7				
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
FULL TIME		1				
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The FY 84 House budget includes \$30,211,500 for longevity bonus payments. Under CS HB 36 (RULES), payments would be made from this general fund appropriation.

The funding provided here is for one position and other added costs of implementing the program to a larger group of recipients.

IV. DATE 6/26/1983 PREPARED BY Jack Fuller, Chair

Original: Legislative Finance AGENCY: House Rules Committee
 cc: Budget and Management PHONE: 465-3789

Prime Sponsor (First Legislator Named)

IS-001 (Rev. 12/82)