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297

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST

Bill/Resolution No.: SB 297
 Title: land clearing account
in the ARLF
 Sponsor: Moss
 Requestor: _____
 Date of Request: _____

FISCAL DETAIL

Agency Affected: Natural Resources
 Program Category Affected: _____
Agriculture Management
 BRU, Program or Subprogram(s) Affected:
Agriculture Revolving Loan Fund

EXPENDITURES/REVENUES: (Thousands of Dollars)

| | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 |
|-----------------------|-------|-------|-------|-------|-------|-------|
| OPERATING | | | | | | |
| 100 PERSONAL SERVICES | | | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | | | | | |
| 400 SUPPLIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS | | | | | | |
| 800 MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | -0- | -0- | -0- | -0- | -0- | -0- |
| CAPITAL | -0- | -0- | -0- | -0- | -0- | -0- |
| REVENUE | -0- | -0- | -0- | -0- | -0- | -0- |

FUNDING: (Thousands of Dollars)

| | | | | | | |
|---------------|-----|-----|-----|-----|-----|-----|
| GENERAL FUND | | | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER | | | | | | |
| TOTAL | -0- | -0- | -0- | -0- | -0- | -0- |

POSITIONS:

| | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|
| FULL-TIME | -0- | -0- | -0- | -0- | -0- | -0- |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Sharon Barton Phone: 465-2400
 Division: Commissioner's Office Date: 3-15-84

MA Approved by Commissioner: Thomas D. Arnold, Deputy Date: 3-15-84
 Agency: Department of Natural Resources

Distribution (by Agency preparing fiscal note):

Legislative Finance
 Legislative Sponsor
 Requestor
 Office of Management and Budget
 Impacted Agency(ies)

12/1/83

STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: 4/25/84

REQUEST

Bill/Resolution No.: SB 297
Title: Establishing a Land Clearing
Loan Account in ARLF
Sponsor: Moss
Requestor:
Date of Request:

FISCAL DETAIL

Agency Affected: DNR
Program Category Affected: NRMEC
BRU, Program or Subprogram(s) Affected: Agriculture

EXPENDITURES/REVENUES: (Thousands of Dollars)

| | FY 84 | FY 85 | FY 86 | FY 87 | FY 88 | FY 89 |
|-----------------------|-------|-------|-------|-------|-------|-------|
| OPERATING | | 39.5 | 39.5 | 39.5 | 39.5 | 39.5 |
| 100 PERSONAL SERVICES | | | | | | |
| 200 TRAVEL | | | | | | |
| 300 CONTRACTUAL | | | | | | |
| 400 SUPPLIES | | | | | | |
| 500 EQUIPMENT | | | | | | |
| 600 LAND & STRUCTURES | | | | | | |
| 700 GRANTS, CLAIMS | | | | | | |
| 800 MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | | 39.5 | 39.5 | 39.5 | 39.5 | 39.5 |
| CAPITAL | | | | | | |
| REVENUE | | | | | | |

FUNDING: (Thousands of Dollars)

| | | | | | | |
|---------------|--|------|------|------|------|------|
| GENERAL FUND | | 39.5 | 39.5 | 39.5 | 39.5 | 39.5 |
| FEDERAL FUNDS | | | | | | |
| OTHER | | | | | | |
| TOTAL | | 39.5 | 39.5 | 39.5 | 39.5 | 39.5 |

POSITIONS:

| | | | | | | |
|-----------|--|---|---|---|---|---|
| FULL-TIME | | 1 | 1 | 1 | 1 | 1 |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: Dean Brown Phone: _____
Division: Agriculture Date: 4/25/84
Approved by Commissioner: *Moss D. Arnold* Date: 4/25/84
Agency: Natural Resources

Distribution (by Agency preparing fiscal note):

Legislative Finance
Legislative Sponsor
Requestor
Office of Management and Budget
Impacted Agency(ies)

DNR FISCAL BACKUP FOR
SB 297 (Land clearing loans)

The Department will assume a new load of land clearing loans (about \$16 million worth at Delta I, Delta II, and Pt. McKenzie) and other loans (livestock facilities and Seward grain terminal) from the Department of Commerce, which has administered these loans for the Alaska Agricultural Action Council for the past year.

The first clearing loan repayments will be due this year, but there are no staff associated with the program to administer loan collection and repayment. (There are staff for loan compliance and review.) Without additional staff for loan collection, the Division of Agriculture/ARLF will face difficulty in collecting on the loans. The lack of staff may even cause the State to be late or remiss in its loan collection.

Costs after FY 86 are conditional upon the passage of SB 298, which would create a revolving loan fund in the clearing loan account.

Costs:

| | | | |
|----------|-----------------|------|------------|
| line 100 | Loan Examiner I | 39.5 | (Range 15) |
|----------|-----------------|------|------------|

SENATE LETTER OF INTENT

SB 297

If the Legislature passes SSSE 47, which provides a three-year moratorium for repayment of land clearing loans by loanholders who meet certain criteria, the existing fiscal note for SB 297 (showing 39.5 for a loan examiner) will not be necessary at this time.

Adopted by the Senate May 18, 1984