

HCR

31

I. REQUEST

Bill/Resolution No.: HCR 31  
 Title: Kenai River Protection  
 Sponsor: Resources  
 Requestor: House Finance

II. FISCAL DETAIL

Agency Affected: Gov. Coord. OMB  
 Program Category Affected: Gen. Gov.  
 BRU, Program of Subprogram(s) Affected:                       
 Office of the Governor - OMB

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
<b>OPERATING</b>						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
<b>TOTAL OPERATING</b>		-0-				
<b>CAPITAL</b>						
<b>REVENUE</b>						

FUNDING: (Thousands of Dollars)

GENERAL FUND		-0-				
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME		-0-				
PART-TIME						
TEMPORARY						

~~XXXX~~ SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Using the existing coordination system of GCU/OMB, the office can research the recommendations of the Kenai River Task Force, help formulate an administrative position on the recommendations plus appropriate alternatives, and present recommendations for action to the next session of the Legislature. This can be accomplished using funds requested in the Government's revised budget for OMB.

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: *J.H. Hogan* Phone: 465-3562  
 Division: Governmental Coordination Date: 5-5-83  
 Approved by Commissioner: *[Signature]* Date: 5-5-83  
 Department: Director, Office of Management and Budget

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