

HB

410

5-13-83

I. REQUEST

Bill/Resolution No.: HB 410  
 Title: Increasing trap. lic. fee  
 Sponsor: Bettisworth  
 Requestor: House Resources Committee

II. FISCAL DETAIL

Agency Affected: Revenue  
 Program Category Affected: Coll. & Mgt.  
 BRU, Program of Subprogram(s) Affected: Admin. & Support

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
<b>OPERATING</b>						
100 PERSONAL SERVICES						
200 TRAVEL	1.5					
300 CONTRACTUAL	5.0					
400 COMMODITIES	1.5					
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
<b>TOTAL OPERATING</b>	8.0	-0-	-0-	-0-	-0-	

<b>CAPITAL</b>						
----------------	--	--	--	--	--	--

<b>REVENUE Game Mgt. Fund</b>	-0-	25.0	25.0	25.0	25.0	
-------------------------------	-----	------	------	------	------	--

FUNDING: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
GENERAL FUND	8.0					
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
FULL-TIME						
PART-TIME						
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Linda Gene Lockridge  
 Division: Public Services Division

Phone: (907) 465-2376  
 Date: May 11, 1983

Approved by Commissioner: Joseph K. Donah  
 Department: Revenue

Date: 5/13/83

Distribution:

- Original to Legislative Finance
- Copy to Office of Management and Budget (for Legislature introduced bills)
- Copy to Department (for Governor introduced bills)
- Copy to Sponsor
- Copy to Requestor (if different from Sponsor)

Assumption:

Total class 3B Resident trapping license sales for FY 1982 was 1,551. There is minimal fluctuation in these sales from year to year.

Additional Cost of Program:

Licenses are sold on a calendar year basis. The cost to implement a mid-year change in license fees will be \$ 8,000.00 for printing and distribution of new licenses.

Amendment Recommended: Effective date of January 1, 1984, will enable cost to be absorbed into existing program.

Two other classes of Resident Trapping License not included in HB 410:

AS 16.05.340 (a) (3) (A) Resident hunting & trapping \$ 15.00

AS 16.05.340 (a) (5) Resident hunting, trapping and sport fishing \$ 25.00

Amendment Recommended: Increase the cost of the trapping portion of the above licenses to total:

Class 3A \$ 32.00

Class 5 \$ 42.00

This would result in an estimated increase of \$ 151,762.00 to the Game Management Fund.

Without this amendment, a resident trapper could purchase a combination hunting and trapping license for \$ 15.00 -- \$ 5.00 less than the proposed \$ 20.00 Resident trapping license.