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408

STATE OF ALASKA  
FISCAL NOTE

Revision Date \_\_\_\_\_, 1983

I. REQUEST

Bill/Resolution No.: HB-408  
 Title: Reimbursement for costs and attorney  
 Sponsor: Bettisworth  
 Requestor: House Judiciary

II. FISCAL DETAIL

Agency Affected: Public Safety  
 Program Category Affected: Life and Property  
 BRU, Program of Subprogram(s) Affected: Driver/Vehicle Services

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
<b>OPERATING</b>						
100 PERSONAL SERVICES		70.7	74.9	79.4	84.2	89.3
200 TRAVEL		6.0	6.4	6.8	7.2	7.6
300 CONTRACTUAL		19.6	20.8	22.0	23.3	24.7
400 COMMODITIES		.4	.4	.4	.4	.5
500 EQUIPMENT		17.7	-0-	-0-	-0-	.5
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC						
<b>TOTAL OPERATING</b>		114.4	102.5	108.6	115.1	122.6
<b>CAPITAL</b>						
<b>REVENUE</b>						

FUNDING: (Thousands of Dollars)

GENERAL FUND		114.4	102.5	108.6	115.1	122.6
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME		2	2	2	2	2
PART-TIME						
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

Source of funds not identified by sponsor.

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Robert J. Rowan, Director  
 Division: Motor Vehicles

Phone: 269-5551  
 Date: 5/13/83

Approved by Commissioner: [Signature]  
 Department: Public Safety

Date: 6/10/83

Distribution:

Original to Legislative Finance  
 Copy to Office of Management and Budget (for Legislature introduced bills)  
 Copy to Department (for Governor introduced bills)  
 Copy to Sponsor  
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3/8/83

GENERAL COMMENTS:

Last year the Division of Motor Vehicles held approximately 230 driver's license suspension or revocation hearings, and 150 motor vehicle title revocation and determination hearings. About 25% of all these hearings were found in favor of the citizen. Due to the fact this bill authorizes the state to pay attorney fees if the decision is in favor of the private citizen, it is felt more people will demand hearings than in the past. Therefore, the two positions requested are to handle that additional workload.

Attorney time on driver's license hearings is estimated at 4 hours for each hearing, and for motor vehicle titles at 6 hours each. The reimbursement for attorney fees will be paid by the Department of Administration, so this expense should be covered in their fiscal note.

FISCAL DETAIL:100 - PERSONAL SERVICES

1 Hearing Officer, Range 16 (New Class)	42.5	
1 Clerk IV, Range 9	28.2	
		70.7

200 - TRAVEL

Hearing officer to various locations to conduct hearings	6.0	6.0
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300 - CONTRACTUAL

310 Phones, tolls, postage	1.2	
320 Forms	.3	
330 Space Rental, 300 sq ft @ 2.25	8.1	
360 Equipment Rental - 1 AJIS terminal	8.0	
382 DP Chargeback - programming & maintenance	2.0	
		19.6

400 - COMMODITIES

Normal office supplies	.4	.4
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500 - EQUIPMENT

Office Equipment, 2 employees	3.9	
WANG Word processing station	12.0	
Recording/Transcribing Equipment	1.8	
		17.7
	TOTAL	<u>114.4</u>

ASSUMPTIONS:

Effective date of July 1, 1983. Six percent inflation factor used for FY85 and subsequent years.



1.	POSITION TITLE Hearing Officer				RANGE/STEP 16A	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.	
2.	TYPE OF POSITION PFT	STAFF MONTHS 12	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 7-15	LEG.			
3.	CONTINUATION LEVEL				JUSTIFICATION						
4.	TYPE OF EXPENDITURE			AMOUNT							
	1		2		3						
	PERSONAL SERVICES										
5.	Salary		32,000								
6.	Benefits		5 600								
7.	Supplemental Benefits		2,000								
8.	Fixed Benefits		2,900								
9.	TOTAL PERSONAL SERVICES		01		42,500						
10.	Travel		02		6,000						
11.	Contractual		03								
12.	Commodities		04		200						
13.	Equipment		05		2,700						
14.	Other										
15.	TOTAL COST				51,400						
	RECEIPT CODE				FUNDING SOURCE						
16.					Federal Receipts 1002						
17.					G.F. Match 1003						
18.					General Funds 1004						
19.					I-A Receipts 1005						
20.					Program Receipts 1028						
21.					Other						
					51,400						
FOR HRM USE ONLY											
4A KEY NUMBER _____											

With the passage of HB-408 hearings would probably number 800 in FY84, and increase by 10% a year thereafter. The hearings are now held by departmental employees whose primary duty are other than being hearing officers.

With the normal increase in regular workload, and number of hearings that can be expected with passage of this bill, it will be necessary to have a full time hearing officer. This hearing officer will travel as necessary to conduct hearings at other locations. Annual case load for this hearing officer is expected to be 450 hearings per year.

**13** REQUEST FOR  
NEW POSITION

AGENCY Department of Public Safety  
 PROGRAM Life and Property Protection  
 BRU Driver/Vehicle Services  
 COMPONENT \_\_\_\_\_

**FY 84**

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 Revised Date \_\_\_\_\_