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SB 19

Redman - Data - 3 yrs - KPC Housing

- 1) discrepancy - based on Sen. HESS Committee
- 2) 580,000 - Sen HESS - 1982 \$ - now - 650,000 in CS.
- 3) Oil Tech Center for State
- 4) 40% outside of area necessitate housing
- 5) land was inheritance - Damon Memorial Fund - 160 acres next to campus
- 6) KPC - 1982 - 6 yr. plan built in 1987 - that year no others were included - policy was that no other housing included - except in Fols.
- 7) # psd both houses in bonds last year - all vetoed by Governor.

W. Redman - Changed from "dorm" to "housing complexes"

- Decision made on each campus based on need.
- 1) Plans based on need of area
Fols. multiple types of housing
 - 2) Intent - no common feeding

SB 229

Rep. Martin - Amendment circulated - gone thru Univ process - Chancellor - Board of Regents
SB 162 - picked up other cip's.

CSSB 19

Wendy Redman -

Spoke re Sect. 1 - 9.9 for land acquisition.

- Goal - how does it compare with assessed value.
- WR - Slightly higher. Been in negotiations but no agreements were made

Sect 2: Rec'd \$500,000 in FY82 for design-bond vetoed
FWS highest priority.

Yak Estates - shells donated by ARCO - Unit finished & maintained - not student facility. ARCO also provided other mobile unit facilities. Trying to move faculty & staff housing off campus.

Sect 3 - 500,000 UAS new item Jim Bar donated land
✓ \$ is for access. 10 acres / acres & road const. & utility lines. Distance

Goal - Has DOT - Wants full scale bid information

Sect 4 - Can't speak to NW Arctic School District.

Fritz - Move CS for ~~SB~~ SB 19 - No Obj. - 80
Moved

Sect 5 - Kuskokwim - Paul Celi.

Miller - Concept? Student thing in all Comm Colleges?

WR - Board's position - How; will be assessed on case by case - Comm College How; not a priority. FY82 Bond - Five year plan.
Petro Tech program draws from all over

the state.

Tischer - documentation as to maintenance & operation costs of each project.

W. Redman - Univ. Board Reg. has those included operated information. Additional projects coming thru elsewhere do not provide this info.

Hermann - Gov's \$1 mill for planning & ACC plan; \$1 mill was funded in supplemental bill.

Javis - Why no planning \$ of 2.2 for Kuskokwim approp.

W.R. - Enough planning that the can ~~under~~ begin ~~the~~ construction.

Sec 6 - \$107,000

~~Sec 7~~ -

~~Tischer~~ -

Doll - Move bill with unan. do pass.

Davis - Object. to unan do pass

Doer - Move HCS SB SB:9 (H&S) w/ Ind. Rec.

SB 229

WR - one of Martin's Amendments are priorities of UAF & ACC

Miller - went to UAF - damages are effected by the Chancellors of the school. Applaud O'Rourke

Forty - Any student housing can be private enterprise.
WR - No - Arch & Fbls landlords rent but not in low rent category

WR - All const projects are ready to build & have had \$ for design.

Sect 1 - 94,000 sq. ft. / 1 mill for ACC not prior planning \$. Should separate into 2 items. "ACC for planning & design"

Davis - Why direct approp instead of bond issue.

WR - Duckering Bldg. explanation - needed additional 2.3 mill

Tischer - Sect 8 - Why Code deficiencies on campus?

WR -

Sect.

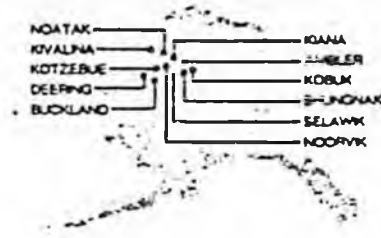
Fitch - Extension motion to in. Martin's Amendments.

Forty - So many.

Davis - More CS for SB 227

Northwest Arctic School District

BOX 51
KOTZEBUE, ALASKA 99752
(907) 442-3472



January 28, 1983

James E. Tozer
Facilities Coordinator
Department of Education
Pouch F
Juneau, Alaska 99811

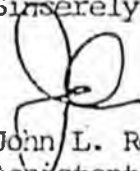
Dear Jim:

In reference to the January 19, 1983 Memorandum from Wanda Cooksey, Acting Director Division of Management Law & Finance, I am enclosing a request for funding of a student dormitory at the Kotzebue Technical Center. If we had to place this on our Prioritized Capital Improvement request we would have to put it as priority # 3 with the rest being dropped down one.

I am submitting this proposal pending Board approval. The Northwest Arctic School District Board will be meeting on February 15, 1983 and will address the proposal at that time. I will notify you of the Boards action concerning this request.

If you need any further information, please contact me at your convenience.

Sincerely,


John L. Rogers
Assistant Superintendent:
Administrative Services

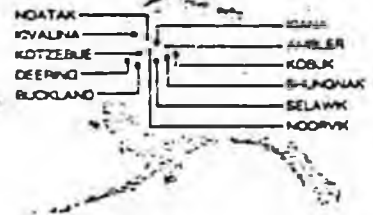
JLR/isj
cc: Wayne B. Fagg, Superintendent
Senator Frank Ferguson
Representative Al Adams

Northwest Arctic School District

BOX 51
KOTZEBUE, ALASKA 99752
(907) 442-3472

KOTZEBUE TECHNICAL CENTER

DORMITORY



The Northwest Arctic School District is presently operating the Kotzebue Technical Center, an Adult Vocational Educational Facility, which serves adult Alaskans from the entire State.

The Kotzebue Technical Center Staff and Students are presently moving into a facility which has just recently been completed. At the present time we have an enrollment of approximately 65 students but with the completion of the new facility we have the capacity to serve as many as 200 students. The Technical Center Staff is receiving request for information on the Programs offered by the Technical Center daily and we have a minimum of 500 people who have expressed an interest in enrolling in the Technical Center.

At this time the Kotzebue Technical Center has an agreement with the Nul-Luk-Vik Hotel to house students who do not live in Kotzebue. This arrangement is adequate for the small enrollment we have now, but as our enrollment increases there will not be adequate room to handle all the students. Kotzebue does not have any other facility available to house students so the Northwest Arctic School District is requesting funds to build a Dormitory for the Technical Center Students.

The Dormitory would be an approximate 20,000 square foot building whose main components would be sleeping and study rooms. The building would not require any food service facilities because it would be built on the Technical Center site and the cafeteria in the Technical Center would be used to feed the students staying in the Dormitory.

The estimated cost for this facility is \$6.6 million dollars. If approved and funds appropriated we anticipate the design phase to start in August of 1983 and construction completed by July 1985.

Operating and maintenance costs would be incorporated into the operational budget request of the Kotzebue Technical Center which is submitted to the Department of Education yearly.

With the ability to house additional students this would create an expanded program at the Kotzebue Technical Center. This would provide some additional employment at the Kotzebue Technical Center, but the type and number of additional positions is unknown at this time.

Another area that needs addressing is the possibility of a joint use facility with Chukchi Community College. We foresee the possibility that in the future Chukchi Community college might be in need to house students who are enrolled in their programs. Through the cooperation of both the Kotzebue Technical Center and Chukchi Community College these needs could be addressed on a space available basis.

JLR/isj



Alaska State Legislature Senate

OFFICIAL BUSINESS
RULES COMMITTEE

JAN FAIKS
POUCH V
JUNEAU, ALASKA 99811
(907) 465-3770

MEMORANDUM

March 10, 1983

To: Senate Finance Committee Members

From: Senator Jan Faiks 

RE: SB 19, Student Housing and Land Acquisition for UAA

The following materials are contained in your packet for SB 19:

1. SB 19 Original
2. Hess Committee Substitute
3. Hess Committee Letter of Intent
4. Hess Committee Recommendations
5. Proposed Finance Committee Substitute
6. SB 19 Analysis
7. Copy of Option to Purchase APU Land

Additional back-up material such as housing studies, student petitions, and resolutions from municipal bodies are available in my office.

Enrollment

Numbers for credit courses only (toward accredited degree or program).

KPCC Fall '82	Fulltime	329
	Part time	1008
	TOTAL	1237

Kuskokwim	Full time	41
	Part time	609
	TOTAL	650

UAJ	Full time	303
	Part time	2036
	TOTAL	2339

NOTE:

Of these three schools, KPCC had the highest full time enrollment figures for credit offered courses.

Priorities KPCC

KPCC was listed in fiscal year 1982 CREE priorities six year plan to be built in 1987 at \$5 million. In this year no other community college or U of A campus, except Fairbanks, was set out in CREE or the regent's six year plan. The ^{during} policy period was to allow no other student housing except Fairbanks. KPCC was the first exception to this in CREE priorities following extensive public hearings and participation by KPCC president, Wilsey, and faculty member John Williams.

The study and hearings for housing resulted in a detailed study plan and needs assessment which set out housing needs against a dramatic shortage of housing available in the Kenai/Soldotna area for students.

University of Alaska

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DRAFT

DESIGN ALTERNATIVES

Sec. 7

KUSKOKWIM COMMUNITY COLLEGE

STUDENT HOUSING

**Community Colleges, Rural Education
& Cooperative Extension**

**Facilities Planning & Construction
Southcentral Region
Anchorage**

February 1983



This profile was developed by the
Kuskokwim Community College staff
and the University of Alaska
facilities Planning and Construction
Department, Southcentral Region.

KUSKOKWIM COMMUNITY COLLEGE

STUDENT HOUSING

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PREFACE

Two design alternatives were considered by the committee as valid methods of providing student housing for the Kuskokwim Community College students. Design concept drawings were developed by Facilities Planning and Construction. Construction models were developed, estimated, and the operation budgets constructed for each alternative.

The duplex will house 48 students in 11,168 square feet of space or 232 square feet per student.

The capital cost to construct 4 duplex units will be \$2,494,052 or \$51,959.41 per student. The 1985 operations budget will be \$87,660 or \$1,826 per student. The dormitory will house 42 students in 10,430 square feet of space or 248 square feet per student. The capital cost to construct the dormitory will be \$2,238,416 or \$53,295.61 per student. The 1985 operations budget will be \$80,522 or \$1,917 per student.

The duplex will require an increase of capital of \$255,636 and an increase in the operations budget of \$55,347 over the next 6 years.

INTRODUCTION

This feasibility study is based on a development plan that is both comprehensive and long range in scope. The plan considers the relationship of the facilities with the Lower Kuskokwim/Delta Communities and the wide range of forecasted conditions.

The forecasted student housing requirements was based on previous research by the Kuskokwim Community College, the Lower Kuskokwim School District, with population and employment projections supplied by the State of Alaska Department of Commerce and Economic Growth.

The method used in the economic analysis was based on the design team developing two separate student housing concepts. A model of each concept was constructed expressing the space requirements, the construction techniques, and the forecasted operating costs. The models were then compared to each other using a common 20-year life.

The purpose of this study is to compare alternative housing concepts.

THE NEED

The Kuskokwim Community College mission was and will continue to enroll students from the villages within our service area. In order to provide a better environment for our students, the College leased an apartment building owned by the Bethel Native Corporation. The apartments were not designed for dormitory use and would require major architectural modifications to meet the minimum requirements. There are a number of management problems that exist with this arrangement. The apartment building is located some distance from the campus making transportation for the students difficult. Rental costs for the apartment building had escalated to the point where financial aid was not sufficient to cover the housing cost. Therefore, the lease that was entered into between the Bethel Native Corporation and the College in 1975 was terminated in 1980.

Currently, village students must live with relatives or in boarding homes. The Kuskokwim Community College Student Services Division has found a limited number of acceptable boarding homes in Bethel. This limited housing has adversely effected the Community College student enrollment.

When the apartment building was being used as a student dormitory, the Community College enrolled between 70 to 100 full time students. To date, *Community* there are between 30 to 40 boarding homes in the Bethel area and our-present full time student enrollment is between 40 and 50.

Students living in boarding homes often confront problems that hinder their ability to study and remain in school. Many of the boarding homes are small and a space for quiet study is not available. Meal times and other household schedules and requirements can conflict with the class schedules and needs of the student. Additionally, many boarding homes are some distance from the main campus which makes transportation difficult.

Many parents in the Delta are also reluctant to have their children attend school in Bethel because of student housing problems. Parents would like the College to guarantee that their children will be housed in a comfortable environment where personal security and group discipline are ensured. Public meetings have been held throughout the lower Kuskokim region by the Community College. The parents have stated that they would feel comfortable sending their children to college in Bethel if well maintained housing

were available. It is our judgement that constructing of University-owned and maintained housing on the campus in Bethel is the most effective method of providing the residential and learning environment desired by students and parents of this region.

The proposal to build student housing on the College campus has received broad support throughout the Delta.

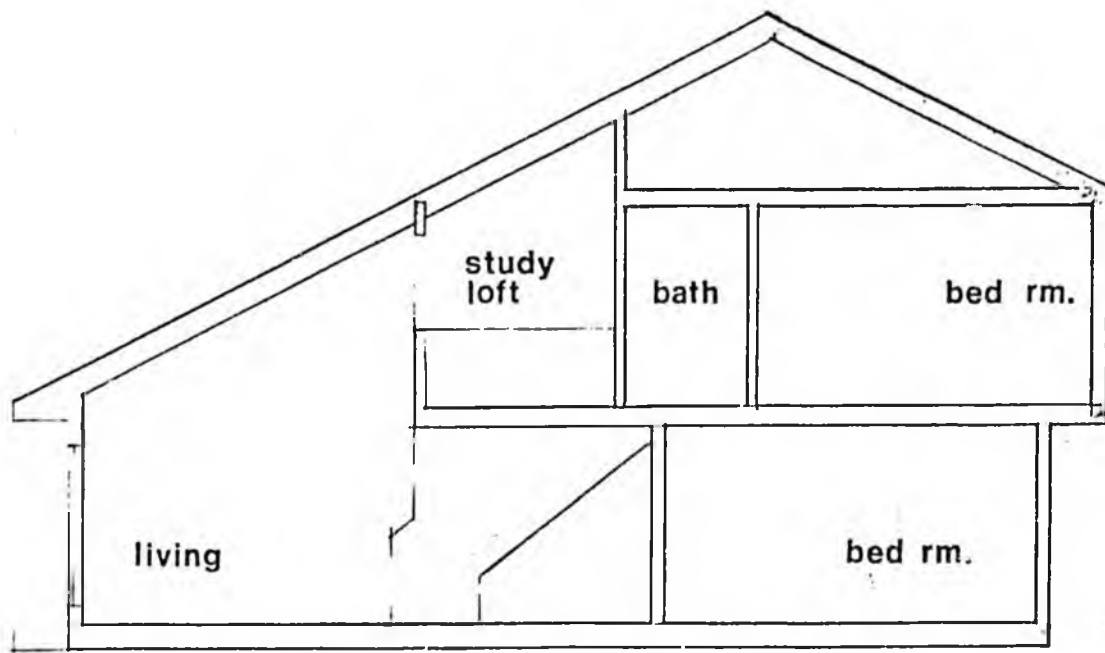
The forecasted growth for student housing is based on the 1982 census data for the Bethel, area. The report indicates the 1982 population of 3536 people will grow to 5579. Based on the research by the Community College staff, it is our recommendation that student housing be provided for 40-50 students by the fall term of 1984, with an additional facility for 40 to 50 students by 1990.

DUPLEX

PLANNING CONSIDERATIONS

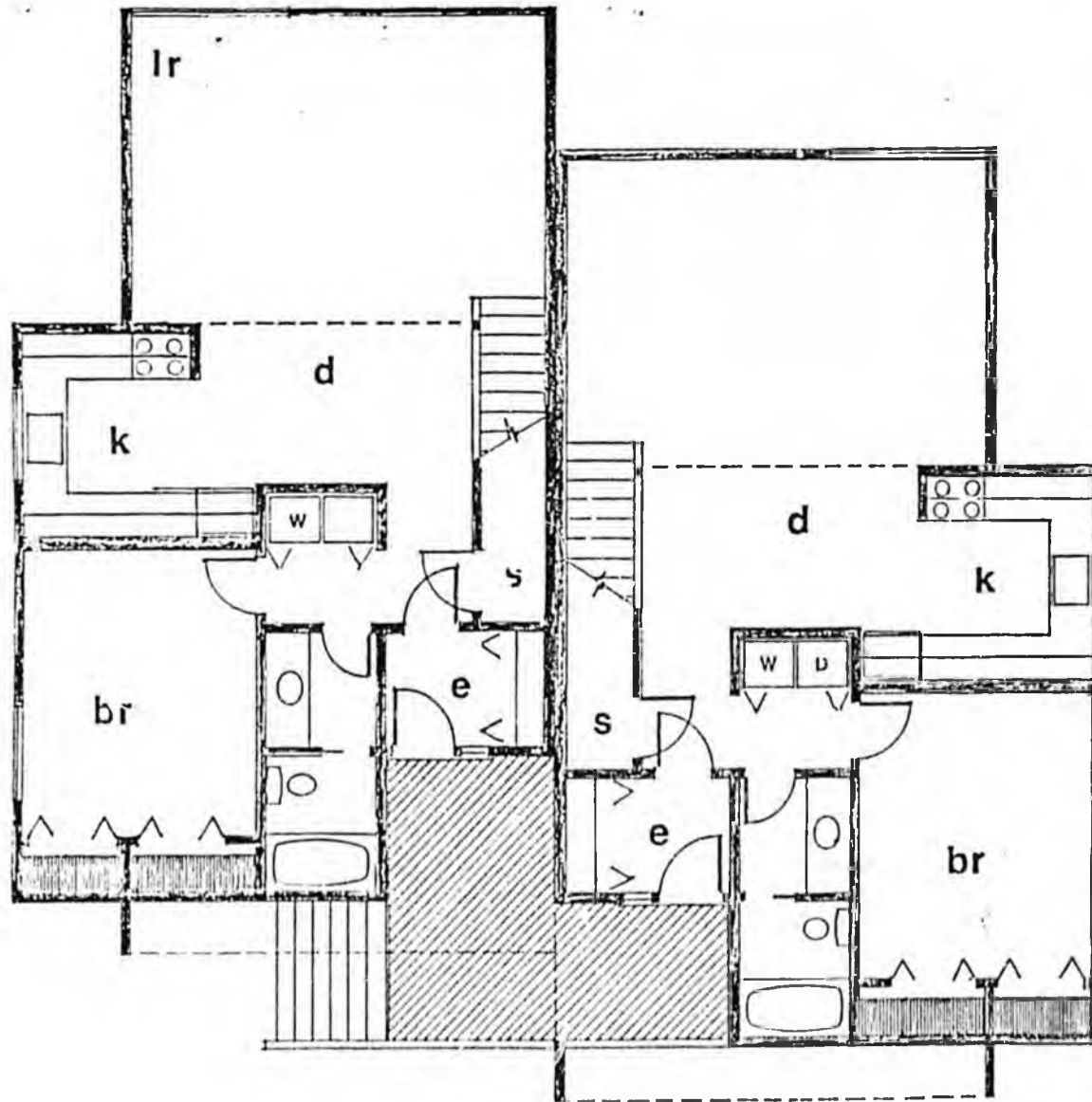
The design concept of the proposed duplex units is to provide student housing by means of 3-bedroom units housing as many as six students per unit or 12 per duplex unit. They are highly efficient in terms of space utilization and provide a study loft overlooking the living room. The ceiling of the living room is vaulted to add more feeling of open space. Standard residential construction adapted to the Kuskokwim delta climate would insure low initial cost. These units would easily adapt to married faculty or student housing as needs changed. The problem of supervision or student advisor would have to be solved as an administrative problem. As in the dormitory proposal, ^{unit} food preparation would be done in the units but a greater need would result for a future Student Center Facility. This Student Center would provide lounge space for students to mix and socialize as well as other official functions. A small cafeteria or food service program for hot meals and snacks would be a great compliment to this housing program.

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section

DUPLEX UNIT



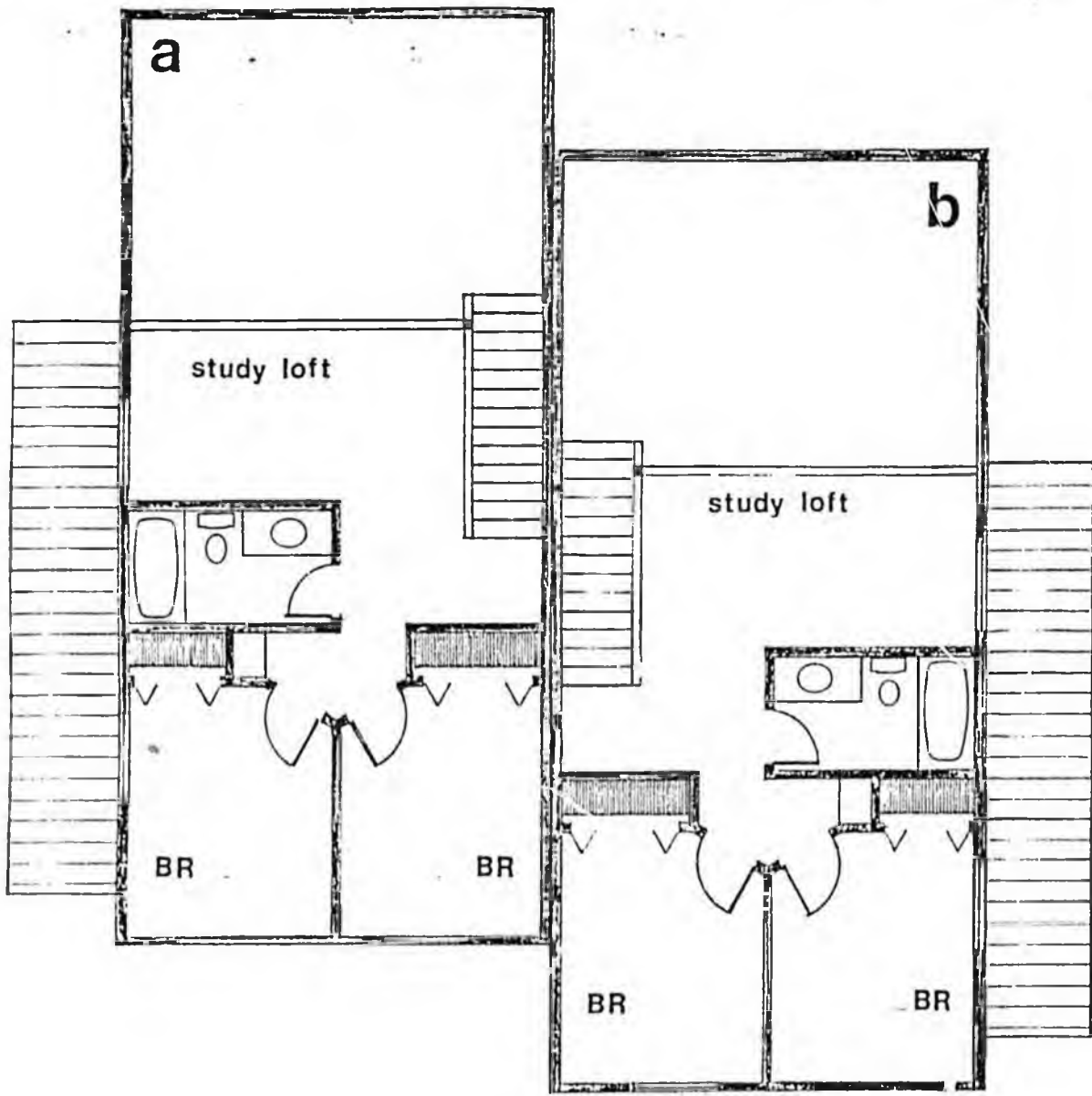
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first floor plan

**PROPOSED STUDENT HOUSING
 DUPLEX UNIT**

CHARLES E. HAWKES, A.I.A.
 REGIONAL ARCHITECT
 UNIV. OF ALASKA, F.P.&C.

-6-

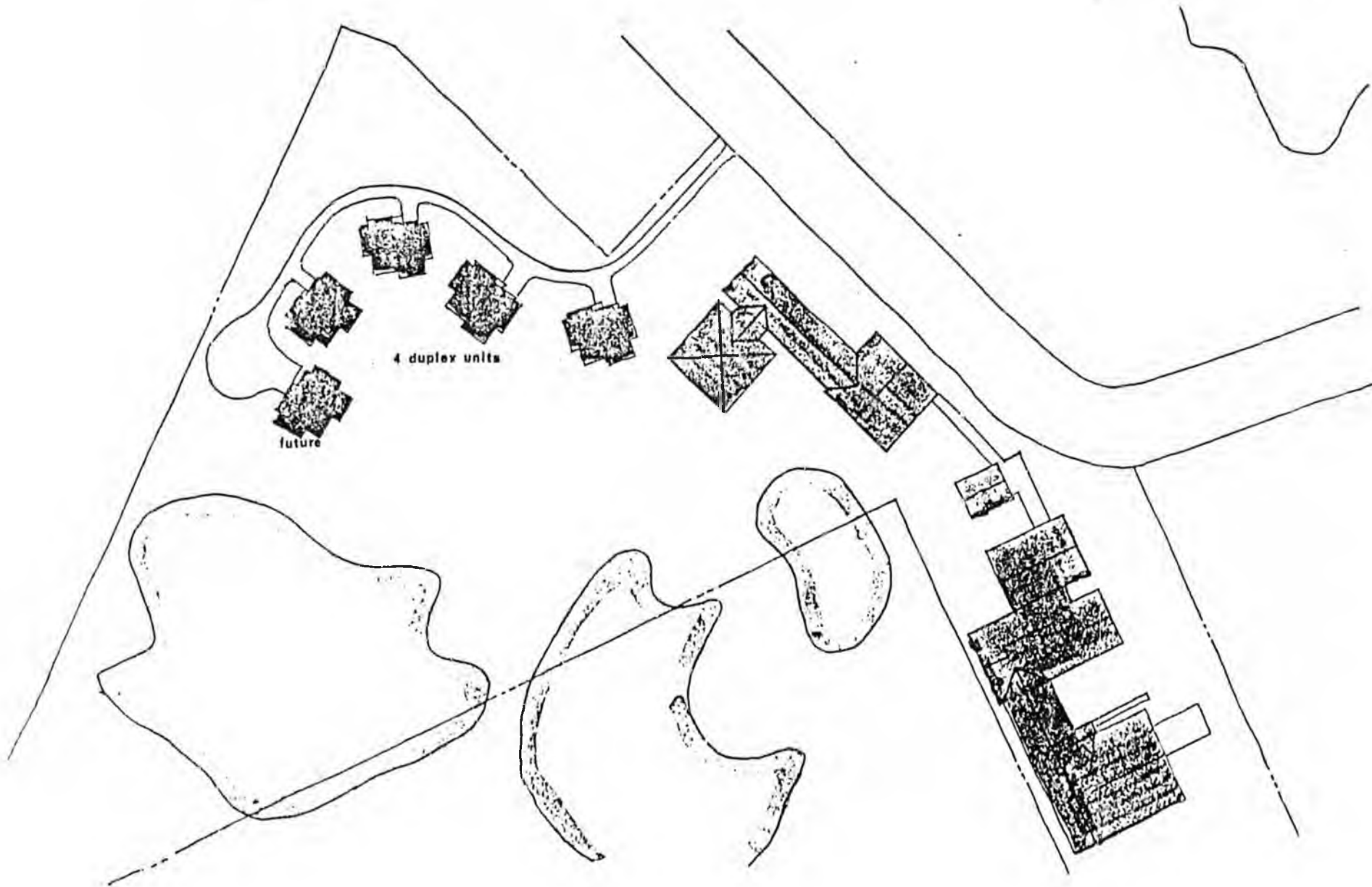


second floor plan

Unit A floor area 1,396 sf
Unit B floor area 1,396 sf

**PROPOSED STUDENT HOUSING
DUPLEX UNIT**

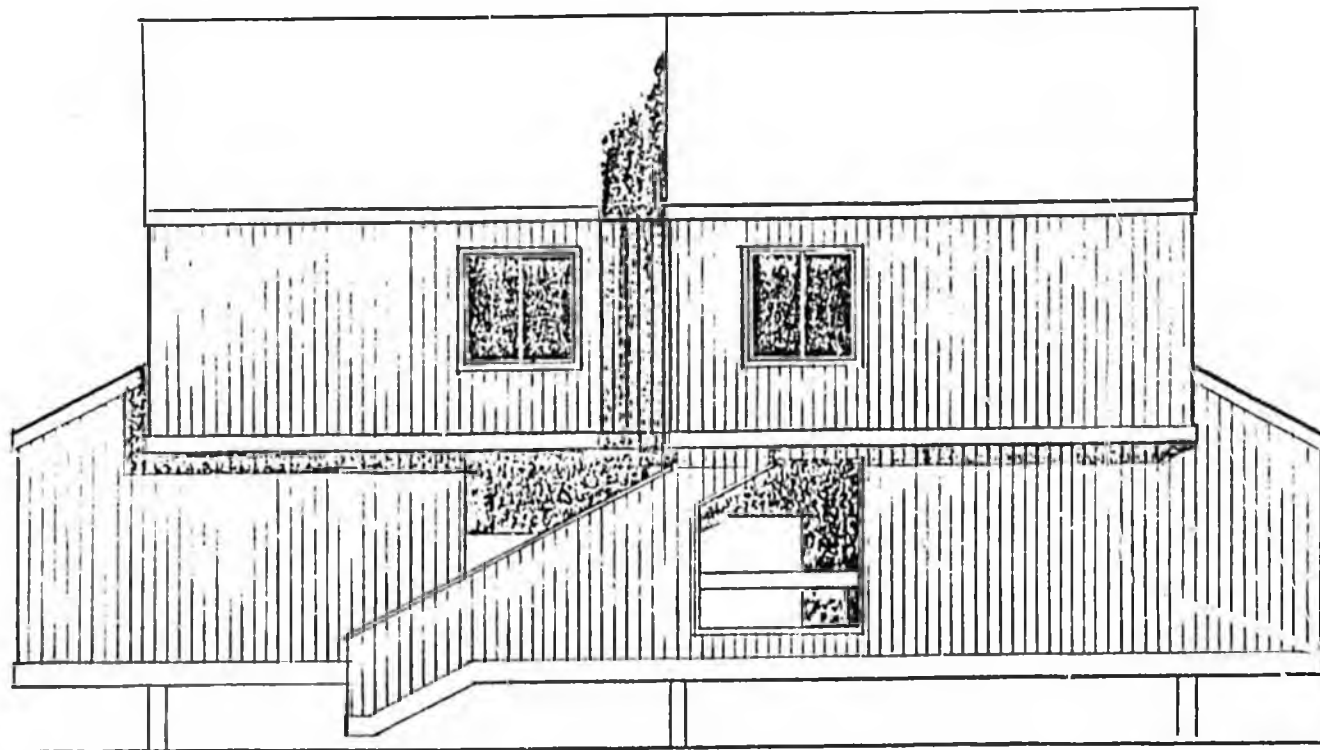
**CHARLES E. HAWKES, A.I.A.
REGIONAL ARCHITECT
UNIV. OF ALASKA, F.P.&C.**





side

DUPLEX UNIT



front

DUPLEX UNIT

CONSTRUCTION CONSIDERATIONS

SITE

The duplex housing has been sited on the Kuskokwim Community College Campus property and located northwest of the existing facilities and west of the future Student Union and future classroom expansion sites.

Site preparation will consist of providing unclassified fill material to raise the building site, road, and parking to divert surface water.

UTILITIES

The above ground Municipal owned and maintained sewage system will be intercepted at the site. Electrical service from City Electric will be served from their system to one weatherhead and meter for each duplex. The transformer, power pole, and secondary wiring from the transformer to the weatherhead will be provided by the Municipal Power. Water will be provided from the 2" water main located at the existing site will be intercepted and routed to each of the duplexes.

FOUNDATION

The buildings will be constructed on wood pilings with freeze back inserts. The estimate is based on setting the piling during the winter of 1983-1984.

Framing

The duplex will be construction with a TJI framing system, with 2"x6" exterior studs, and 2x4 interior studs. The exterior will be type 303 surface T-1-11 plywood siding.

Finishes

R-19 insulation, vapor barrier and 5/8 gypsum board. Roof system will be 12" TJI systems, 1/2" COX 4-ply sheathing with metal roof with R-38 insulation.

Interiors

Interior walls will be 5/8" gypsum board painted except in living room, which will have 1/4" panelling. All floor surfaces will be carpeted except the bathroom and kitchen areas which will be treated with sheet vinyl.

Electrical

Each unit in the duplex will be served from a 100 amp service. All receptacles are added to the study area and kitchen.

Mechanical

A two pump above grade sewage pumping station will be provided for each duplex. The main sewage line was upsized to a 4" pipe and is to be installed at

maximum slope. Each unit in the duplex will be served by an oil fired 50% glycol filled hydronic hot water system. The 1000 gallon fuel tank will be located above grade with an automatic transfer two pump system servicing the boiler.

The single loop hydronic baseboard system will serve each of two zones from a two-pump manifold through line voltage actuated control valves. The domestic hot water will be served from a single oil-fired 80 gallon hot water heater.

Fire Management

Smoke and heat detectors will be connected to the main panel located in Phase III of the main campus. Automatic alarm to 24-hour surveillance.

Appliances

Each unit will be furnished with a clothes washer and dryer, electrical kitchen stove and 18 cubic foot refrigerator.

Furniture

Each unit will be furnished with a living room couch, chairs, table, and table lamp. The bedroom will be furnished with beds and night stand. The study area will be furnished with desks and chairs.

PROJECT BUDGET

Construction Estimate:	<u>Cost/Duplex</u>	<u>Total</u>	<u>Man Days</u>
General Requirements	46,707.75	186,831.00	
Site Work	77,585.25	301,341.00	83
Wood and Plastic	136,741.20	432,443.95	121
Thermal and Moisture Protection	35,365.70	141,462.80	100
Doors and Windows	32,037.02	128,148.05	36
Finishes	69,924.06	279,696.25	120
Equipment	23,387.32	93,549.28	
Furnishings	12,000.00	96,000.00	8
Mechanical	56,416.13	225,564.52	180
Electrical	24,197.56	96,790.23	120
	<hr/>	<hr/>	<hr/>
Total Construction Contract	\$467,400.94	\$1,981,927.03	776
Construction Contingency of 10%		198,000.00	
 Design			
o Survey		6,000.00	
o Soil Survey		8,000.00	
o Architectural @ 8%		158,000.00	
 Legal			
o Administration @ 6%		118,915.00	
o Art in Public Places @ 1%		<u>19,810.00</u>	
 TOTAL PROJECT COST		\$2,494,052.00	

DUPLEX - OPERATING COST - VALUE ENGINEERING MODEL

Utilities

Water

The domestic water will be supplied by the Municipality at a 1983 base cost of \$12.50 per 100v gallons. The escalation figure of 6% per year is based on a labor intensive service with system growth funded by non-rate capital .

Annual Consumption 550 x 10³

Annual Cost \$6,875

Sewage

The sewage will be maintained by the Municipality at a 1983 base cost of \$10.00 per 1000 gallons. The escalation figure of 6% per year is based on a labor intensive service with system growth funded by non-rate capital.

Annual Consumption 605 x 10³

Annual Cost \$6,050

Electricity

The electric power will be supplied by City Electric at a 1983 base cost as follows:

KWH	\$
1-5	.216
51-450	.163
451-2500	.145
2501-22,000	.135
22,001-25,000	.130

The escalation figure of 10% per year is based on a fossil fuel energy system with comparative high labor cost.

Water Consumption

	<u>Gal/Day/Student</u>	<u>Student</u>	<u>Total</u>
Sink	4	12	48
Water Closet	9	12	108
Shower	16	12	184
Kitchen	6	12	72
Washing Machine	8	12	<u>96</u>

TOTAL GALLONS PER DAY 508

508 gals/day x 30 days/month x 9 months per yr.

137,160 gals/yr

4 duplex units 548,640 gals/yr

550 x 10³

Base 12.50/1000 gal x 550x10³ = \$6875/year

Sewage Consumption

Water Consumption plus 10%

605 x 10³ gal x \$10.00/1000 gal = \$6050/year

ENERGY CONSUMPTION:

¹² Degree day method was used in calculating the probable energy consumption for one duplex unit. The total amount of energy for the duplex units was derived by multiplying the units. The analysis procedure disregarded the change in the orientation angle.

Climatic Conditions

Winter	Design Dry Bulb	-30
Latitude		60°
Longitude		156°

Design Heat Loss - $q = AU(t_i - t_o)$

q = heat transfer

A = area

U = air-to-air heat transfer

t_i = indoor temperature

t_o = outdoor temperature

Indoor Design Condition - 72°F

<u>Item</u>	<u>Operation L</u>	<u>Area</u>	<u>U Factor</u>	<u>Total BTUH</u>
Wall	North	604	.05	3080
	East	658	.05	3355
	South	222	.05	1132
	West	658	.05	3355
Roof	-	2792	.03	8544
Floor	-	2792	.05	14240
Window	North	48	.55	2692
	East	64	.55	3590
	South	98	.55	5498
	West	64	.55	3490
Door	North	21	1.0	<u>2142</u>
TOTAL				48,426

Infiltration - The volume of outdoor air entering per hour depends on wind speed and direction, width of cracks, or size of openings.

Density of the air is based on .075 lb/ft.

$q_s = 0.18V(t_i - t_o)$ per hour $V = 1/4$ air change

Volume of air per hour = 11,168

$q_s = 205,044$ BTUH

DESIGN = 253,470 BTUH

Degree Days Per Year	14,100
Boiler Efficiency in %	52
Design Temperature Difference in °F	102°
Heating Value of Oil MBH	140

Gallons of Oil per Year	6,006
1983 Cost of Oil per Gal.	1.287
Total Cost Per Year (1983)	\$7,729.72

4 Duplex Heating	30,918
4. Duplex Hot Water	<u>1,868</u>
	\$32,786

HOT WATER CONSUMPTION

Forecasted Useage of Hot Water (140°F)

	<u>Gal.</u>
Food Preparation	6
Automatic Dishwasher	30
Cloths Washer	42
Shower	30
Face & Hand Washing	4
Hand Dishwashing	<u>8</u>
Maximum	120
Average	84

Consumption

Gallons Oil=

$$\frac{84 \times 8.33 \times (140 - 40) \times 30}{140,000 \times .52} \quad 28 \text{ gals.}$$

Heat Loss from Stand-By=

$$\frac{682,600}{140,000 \times .52} = \quad 9.4 \text{ gals.}$$

Occupied $37.4 \times 9 = 336$

Unoccupied (cleaning) $10 \times 3 = 30$ 366 gals.

Annual Cost (1983 @ \$1.287 per gal.)= \$467.18

ELECTRIC ENERGY CONSUMPTION:

	<u>KW</u>	<u>Load Factor</u>	<u>Occupied KWH</u>	<u>Unoccupied</u>
Light	4	.3	864	300
Power	1	.1	72	60
Pump	1	.6	432	400
Cooking	6	.1	432	
Dishwasher	2	.05	72	
Dryer	8.4	.2	1209	
Washer	1	.1	72	
Refrigerator	1.5	.05	<u>54</u>	<u>30</u>
			3207	720

$$\text{Load Factor} = \frac{720 \text{ hrs} \times \text{demand}}{\text{KWH}}$$

Occupied Cost Per Month 14.3¢/KWH(1983) \$458.60

Unoccupied Cost Per Month 16.3¢/KWH(1983) \$117.36

Annual Occupied \$4,127.40

Annual Unoccupied 352.08

\$4,479.48

ELECTRICAL MAINTENANCE:

Annual maintenance is based on replacing electrical circuit components and fire management control repairs. It is envisioned a licenced electrician will be called twice a year per duplex and spend 1.5 hours per call. The electrician rate is based on Davis-Biggs requirement plus overhead and profit at 25%.

Rate:

$$29.30 \times 1.25 = \$36.62 \times 3 \text{ hours} = 109.86$$

OIL FIRED HOT WATER HEATER:

Hot water maintenance is based on preventative maintenance inspections made twice a year and one emergency repair call. Detailed maintenance task in appendix.

Preventative Maintenance = 3 hours

$$\$26.99/\text{hr} \times 1 \times 3 \times 1.25 = \$101.22$$

$$\text{Material} = \underline{30.00}$$

$$\$131.22$$

MECHANICAL MAINTENANCE:

Mechanical maintenance costs are based on emergency maintenance of plumbing equipment and

MECHANICAL MAINTENANCE - Continued

preventative and emergency maintenance of hot water heater and boiler.

Plumbing - Based on 2 service calls per year

1.5 hours per call

$\$26.99 \times 1.5 \times 2 \times 1.25 = \101.25

Material = 100.00

\$201.25

Boiler Maintenance:

Boiler maintenance is based on a preventative maintenance inspection during the last week of August and the second week of March and emergency maintenance.

The assigned tasks are detailed in the appendix.

Preventative Maintenance Craft Hours - 4 hrs.

Rate - \$26.99

$26.99 \times 4 \times 2 \times 1.25 = \269.90

Material = 50.00

Emergency Calls = 67.50
(1 @ 2 hrs.)

\$387.40

CLEANING:

The carpets will be steam cleaned during summer break and commercial vacuumed during winter break. All appliances, vinyl floors, walls, doors, win-

CLEANING Continued:

dows, and furniture will be cleaned during summer break and winter break.

Steam Cleaning 500 Sq.Yds. @ \$5/SY	=	2500
Commercial vacuum 500 Sq. Yds. @ \$1/SY=		500
Complete Cleaning	=	<u>400</u>
2 cycles of 2-mandays @ \$100/manday		\$3400
4 Duplex at \$3,400		\$13,600

ADMINISTRATION:

The budget is based on providing staff, records, admission control, and building services control. The budget figure is \$0.58 per square foot per year.

$$0.58 \times \underline{\quad} 2792 \times 4 = \$6,477.44$$

APPLIANCES

<u>Type</u>	<u>Amount</u>	<u>Annual Mainte. Budget</u>	<u>Major Replacement Budget</u>	<u>Replacement Cycle</u>
Cooking Range	2	17.50	1088	7
Refrigerator	2	17.50	1616	7
Washer	2	48.00	1324	5
Dryer	2	48.00	1124	5
Dishwasher	2	16.00	1540	7
Garbage Disposal	2	<u>12.00</u>	<u>310</u>	5
		\$159.00	\$7002	

APPLIANCES Continued:

Cost of Capital @ 10%

5 year Replacement \$7003

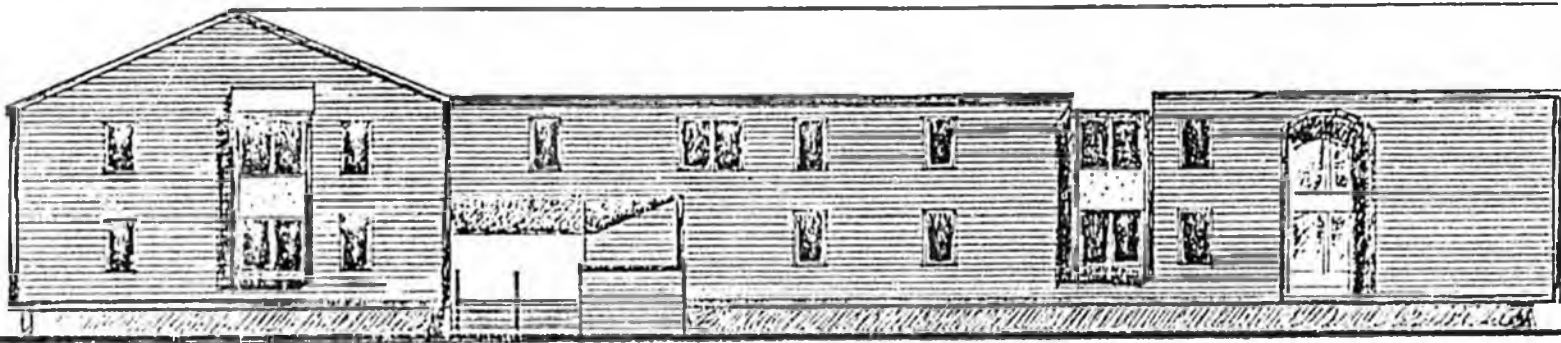
7 year Replacement 4244

20 year Life

DORMITORY

PLANNING CONSIDERATIONS

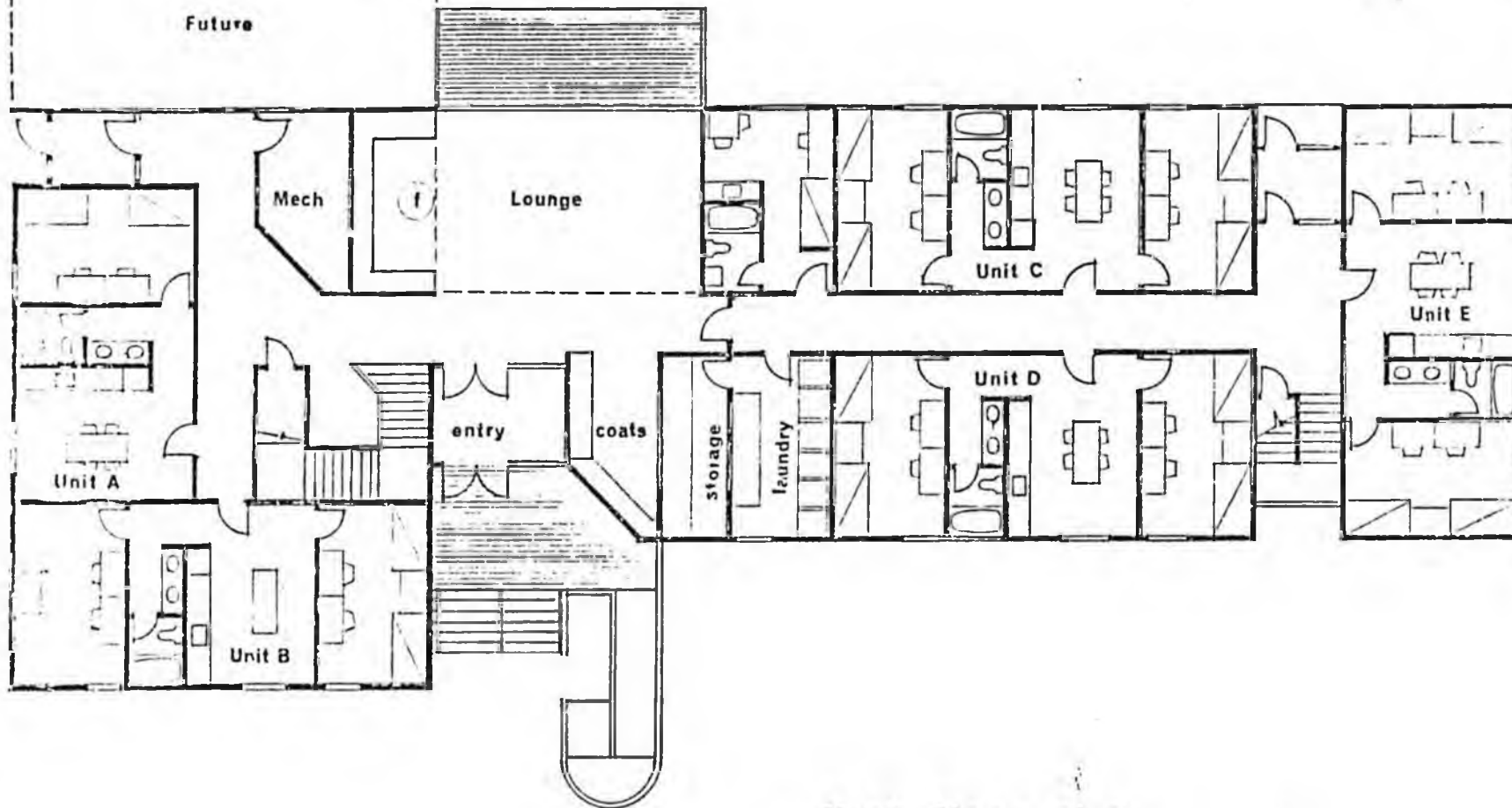
In an attempt to produce a design concept that is both energy efficient, attractive, in symphony with the existing community college buildings, and yet residential in character and scale, the dormitory has taken the following form. The basic living component or unit is roughly 16' x 38' and is divided into two sleeping/study rooms each housing two students per room. These four students share a bathroom with 2 lavatories each, a pullman kitchen (11' in length) and an eating space. There would be a central lounge area with books, T.V., and fireplace on the first floor. A laundry room and storage room would be shared by all students. There would be an advisor on each floor to assist in maintaining an orderly life style and sufficient opportunity for the development of academic growth. Although the initial program does exclude married students, it would be easily possible to convert the basic unit to a comfortable one bedroom apartment with 608 sq. ft. by eliminating one interior partition. The dormitory is designed to allow future expansion.



- 30 -

DORMITORY

PROPOSED STUDENT HOUSING



DORMITORY

first floor plan

scale: $\frac{1}{8}'' = 1'-0''$

1st floor area 5,407

2nd floor area 5,923

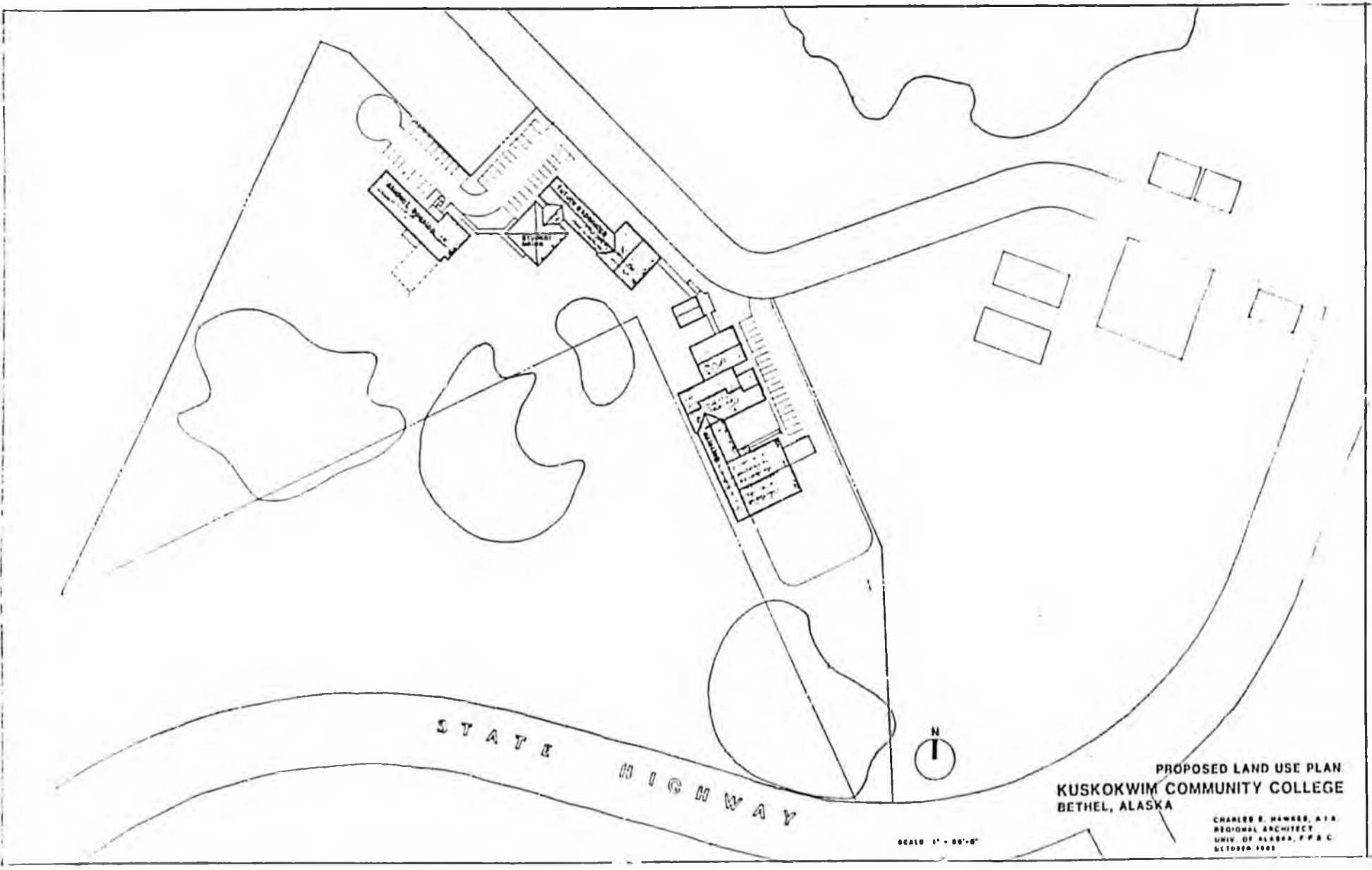
total 11,430 sf

42 students

248 sf per student

**PROPOSED STUDENT HOUSING
KUSKOKWIM COMMUNITY COLLEGE
BETHEL, ALASKA**

CHARLES E. HAWKES, A.I.A.
REGIONAL ARCHITECT
UNIV. OF ALASKA, F.P.&C.



PROPOSED LAND USE PLAN
KUSKOKWIM COMMUNITY COLLEGE
BETHEL, ALASKA

CHARLES E. HAWKES, AIA
REGIONAL ARCHITECT
UNIV. OF ALASKA, F.P.A.C.
OCTOBER 1960

SCALE 1" = 80'-0"

CONSTRUCTION CONSIDERATIONS

SITE

The dormitory housing has been sited on the Kuskokwim Community College Campus property and located northwest of the existing facilities and west of the future classroom expansion sites.

Site preparation will consist of providing unclassified fill material to raise the building site, road, and parking to divert surface water.

UTILITIES

The above ground Municipal-owned and maintained sewage system will be intercepted at the site. Electrical service from City Electric will be served from their system through one meter. The transformer, power pole, and secondary wiring from the transformer to the weatherhead will be provided by the Municipal Power. Water will be provided from a new 6" water main to serve the domestic water and sprinkler system.

FOUNDATION

The buildings will be constructed on wood pilings with freeze back inserts. The estimate is based on setting the piling during the winter of 1983-1984.

^A
The single loop hydronic baseboard system will serve each of two zones from a two-pump manifold through line voltage actuated control valves. The domestic hot water will be served from a single oil-fired 80 gallon hot water heater.

Fire Management

Smoke and heat detectors will be connected to the main panel located in Phase III of the main campus. Automatic alarm to 24-hour surveillance. A complete sprinkler system will be provided.

Appliances

Each unit will be furnished with a (clothes washer and dryer,) electrical kitchen stove and 18 cubic foot refrigerator.

Furniture

Each unit will be furnished with a living room couch, chairs, table, and table lamp. The bedroom will be furnished with beds and night stand. The study area will be furnished with desks and chairs.

Framing

The dormitory will be a construction with a TJI framing system, with 2"x6" exterior studs, and 2x4 interior studs. The exterior will be cedar siding.

Finishes

R-19 insulation, vapor barrier and 5/8 gypsum board. Roof system will be 12" TJI systems, 1/2" COX 4-ply sheeting with metal roof with R-38 insulation.

Interiors

Interior walls will be 5/8" gypsum board painted except in living room, which will have 1/4" panelling. All floor surfaces will be carpeted except the bathroom and kitchen areas which will be treated with sheet vinyl.

Electrical

The dormitory will be served from a 400 amp 120/240 volt single phase service.

Mechanical

A two pump above grade sewage pumping station will be provided for each duplex. The main sewage line was upsized to compensate for deviations from changes in the piling system. The dormitory will

be served by an oil fired 50% glycol filled hydronic hot water system. The 1000 gallon fuel tank will be located above grade with an automatic transfer two pump system servicing the boiler.

DORMITORY HOUSING - PROJECT BUDGET

Project Costs:

<u>Description</u>	<u>Cost</u>	<u>Man Days</u>
General Conditions	175,857.00	
Site Conditions	264,020.12	55
Wood and Plastic	292,616.11	188
Thermal & Moisture Protection	79,905.04	50
Doors and Windows	70,110.55	27
Finishes	113,050.27	118
Equipment	77,319.33	8
Furnishings	167,043.25	40
Mechanical	328,204.96	225
Electrical	90,394.17	100
Construction Contract	\$1,658,520.35	
Contingency	<u>165,852.00</u>	
	\$1,824,372.35	
Survey	8,000	
Soil Test	6,000	
Legal	2,000	
Architectural Design @ 8%	132,681	
Administration @ 6%	99,511	
Art in Public Places	<u>165,852</u>	
TOTAL PROJECT COST		\$2,238,416

DORMITORY - OPERATING COST

Utilities

Water

The domestic water will be supplied by the Municipality at a 1983 base cost of \$12.50 per 1000 gallons. The¹ escalation figure of 6% per year is based on a labor intensive service with system growth funded by non-rate capital .

Annual Consumption 464 x 10³

Annual Cost \$5,800

Sewage

The sewage will be maintained by the Municipality at a 1983 base cost of \$10.00 per 1000 gallons. The¹ escalation figure of 6% per year is based on a labor intensive service with system growth funded by non-rate capital.

Annual Consumption 510 x 10³

Annual Cost \$5,100

Electricity

The electric power will be supplied by City Electric at a 1983 base cost as follows:

KWH	\$
1-5	.216
51-450	.163
451-2500	.145
2501-22,000	.135
22,001-25,000	.130

The escalation figure of 10% per year is based on a fossil fuel energy system with comparative high labor cost.

Water Consumption

	<u>Gal/Day/Student</u>	<u>Student</u>	<u>Total</u>
Sink	4	40	160
Water Closet	9	40	360
Shower	16	40	640
Kitchen	6	40	240
Washing Machine	8	40	<u>320</u>

TOTAL GALLONS PER DAY 1720

1720 gals/day x 30 days/month x 9 months per yr.

464,400 gals/yr

464 x 10³

Base 12.50/1000 gal x 464x10³ = \$5800/year

Sewage Consumption

Water Consumption plus 10%

510 x 10³ gal x \$10.00/1000 gal = \$5100/year

APPLIANCES

<u>Type</u>	<u>Amount</u>	<u>Annual Mainte. Budget</u>	<u>Major Replacement Budget</u>	<u>Replacement Cycle</u>
Cooking Range	14	262.50	7616	7
Refrigerator	14	262.50	7616	7
Washer	4	96.00	2648	5
Dryer	4	<u>96.00</u>	<u>2248</u>	5
		\$717.00	\$20128	

Cost of Capital @ 6%

MECHANICAL MAINTENANCE:

Mechanical maintenance costs are based on emergency maintenance of plumbing equipment and preventative and emergency maintenance of hot water heater and boiler.

Plumbing - Based on 4 service calls per year

1.5 hours per call

$\$26.99 \times 1.5 \times 4 \times 1.25 = \202.00

Material = 200.00

\$402.00

Boiler Maintenance:

Boiler maintenance is based on a preventative maintenance inspection during the last week of August and the second week of March and emergency maintenance.

The assigned tasks are detailed in the appendix.

Preventative Maintenance Craft Hours - 4 hrs.

Rate - \$26.99

$26.99 \times 4 \times 2 \times 1.25 = \269.90

Material = 100.00

Emergency Calls = 67.50
(1 @ 2 hrs.)

\$487.40

ELECTRICAL MAINTENANCE:

Annual maintenance is based on replacing electrical circuit components and fire management control repairs. It is envisioned a licenced electrician will be called four times a year and spend 1.5 hours per call. The electrician rate is based on Davis-Biggs requirement plus overhead and profit at 25%.

Rate:

$$29.30 \times 1.25 = \$36.62 \times 6 \text{ hours} = 219.75$$

OIL FIRED HOT WATER HEATER:

Hot water maintenance is based on preventative maintenance inspections made twice a year and one emergency repair call. Detailed maintenance task in appendix.

Preventative Maintenance 3 hours

$$\$26.99/\text{hr} \times 1 \times 3 \times 1.25 = \$101.22$$

$$\text{Material} = \underline{30.00}$$

$$\$131.22$$

HOT WATER CONSUMPTION

Forecasted Useage of Hot Water (140°F)

	<u>Gal.</u>
Food Preparation	80
Automatic Dishwasher	60
Cloths Washer	80
Shower	240
Face & Hand Washing	20
Hand Dishwashing	<u>12</u>
Maximum	
Average	492

Consumption

Gallons Oil=

$$\frac{492 \times 8.33 \times (140 - 40) \times 30}{140,000 \times .52} = 169 \text{ gals.}$$

Heat Loss from Stand-By=

$$\frac{1,363,200}{140,000 \times .52} = 18.8 \text{ gals.}$$

Occupied $187.8 \times 9 = 1690.2$

Unoccupied (cleaning) $20 \times 3 = 60$ 1750 gals.

Annual Cost (1983 @ \$1.287 per gal.)= \$2,252.25

ELECTRIC ENERGY CONSUMPTION:

	<u>KW</u>	<u>Load Factor</u>	<u>Occupied KWH</u>	<u>Unoccupied</u>
Light	12	.3	2592	881
Power	4	.1	888	503
Pump	4	.6	1728	1597
Cooking	28	.1	2016	1394
Dishwasher	8	.05	1152	
Dryer	16.8	.125	2570	
Washer	2	.1	144	
Refrigerator	7	.05	<u>252</u>	<u>144</u>
			11342	6216

Load Factor = $\frac{720 \text{ hrs} \times \text{demand}}{\text{KWH}}$

Occupied Cost Per Month 13.5¢/KWH(1983) \$1531.17

Unoccupied Cost Per Month 13.5¢/KWH(1983) \$839.16

Annual Occupied \$13,780.53

Annual Unoccupied 2,517.48

\$16,298.01

ENERGY CONSUMPTION:

A Degree day method was used in calculating the probable energy consumption for one duplex unit. The total amount of energy for the duplex units was derived by multiplying the units. The analysis procedure disregarded the change in the orientation angle.

Climatic Conditions

Winter	Design Dry Bulb	-30
Latitude		60°
Longitude		156°

Design Heat Loss - $q = AU(t_i - t_o)$

q = heat transfer

A = area

U = air-to-air heat transfer

t_i = indoor temperature

t_o = outdoor temperature

Indoor Design Condition - 72°F

<u>Item</u>	<u>Operation L</u>	<u>Area</u>	<u>U Factor</u>	<u>Total BTUH</u>
Wall	North	2068	.05	10546
	East	786	.05	4008
	South	2048	.05	10444
	West	726	.05	3733
Roof	-	5407	.03	16545
Floor	-	5407	.05	27575
Window	North	312	.55	17503
	East	60	.55	6336
	South	294	.55	16492
	West	72	.55	4039
Door	North	42	1.0	4284
	East	21	1.0	2142
	South	21	1.0	<u>2142</u>

TOTAL 125,789

Infiltration - The volume of outdoor air entering per hour depends on wind speed and direction, width of cracks, or size of openings.

Density of the air is based on .075 lb/ft.

$q_s = 0.18V(t_i - t_o)$ per hour $V = 1/4$ air change

Volume of air per hour = 21,628

$q_s = 397,090$ BTUH

DESIGN = BTUH

Degree Days Per Year 14,100

Boiler Efficiency in % 52

Design Temperature Difference in °F 102°

Heating Value of Oil MBH 140

$$\text{Gal.} = \frac{522,879 \times 14171 \times 24}{140,000 \times .52 \times 102} = \$23,948.00$$

FORECASTED 6 YEAR OPERATIONS CASH FLOWS

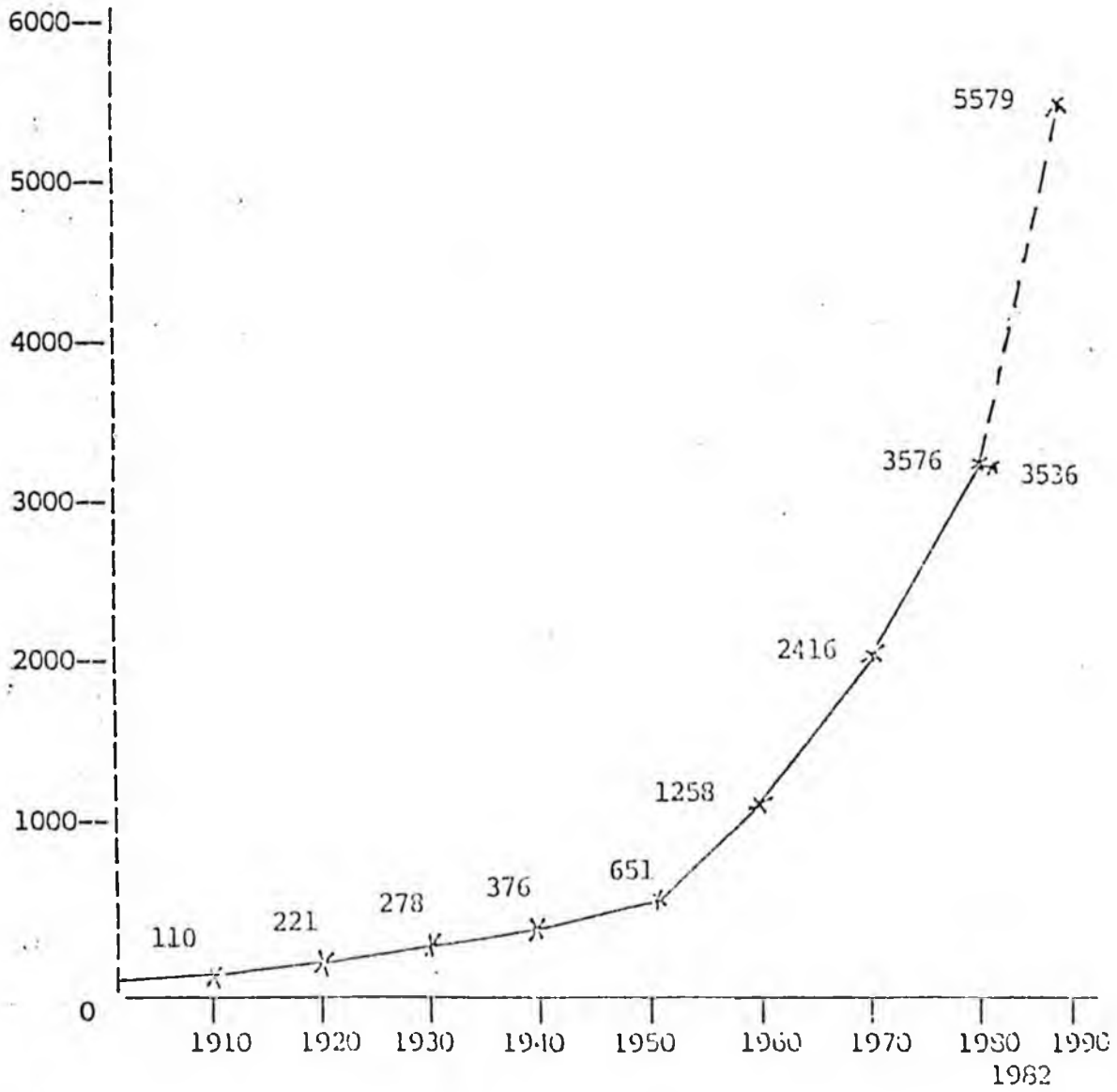
<u>Year</u>	<u>1985</u>	<u>1986</u>	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>
Duplex	87,660	94,948	102,876	102,876	120,892	131,115
Dormitory	80,522	87,081	94,207	112,907	110,367	119,519
	[7138]	[7867]	[8669]	[9552]	[10525]	[11596]

55,347 in additional operating costs are required
to maintain the Duplex over a 6 year period.

APPENDIX

	<u>Page</u>
1. Bethel Population Trends	1
2. Maintenance Task - Oil Fired Hot Water Heater	2 & 3
3. Maintenance Task - Oil Fired Boiler	4 & 5
4. Cash Flow - Duplex Model	
5. Cash Flow - Dormitory Model	

Bethel Population Trend Since 1910



Source: U.S. Census and Darbyshire and Associates

PREVENTATIVE MAINTENANCE TASKS:

Oil-Fired Hot Water Heater

<u>Item</u>	<u>Description of Work</u>	<u>Est. Craft Hours</u>
1	Check for water leaks to tank and piping. Check for fuel system leaks.	.063
2	Adjust pilot fire on oil burner.	.209
3	Check pilot on oil burner. Adjust if required	.056
4	Adjust oil burner flame.	.206
5	Check oil burner flame. Adjust if required.	.123
6	Check operation and condition of relief valve.	.008
7	Check automatic controls for proper operation (temperature regulators, thermostatic devices, automatic fuel shut off valve, etc.).	.042
8	Check fuel strainer element on oil burner.	.052
9	Check fuel level in tank. Check tank, fill pipe and fuel lines and connections for damage.	.017
10	Inspect, clean, and adjust electrodes and nozzles on oil burners. Inspect fire box and flame detection scanner.	.194
11	Check electrical wiring for fraying and loose connections on oil burner.	.051
12	Check for proper water temperature setting. Adjust as required.	.002
13	Clean fire box.	.444
14	Check for proper draft adjustment. Adjust draft meter if necessary.	.004

PREVENTATIVE MAINTENANCE TASKS:

Oil-Fired Hot Water Heater

<u>Item</u>	<u>Description of Work</u>	<u>Est. Craft Hours</u>
15	Check condition of flue pipe, damper, and chimney.	.113
16	Drain and flush tank (average 75 gal.)	1.013
17	Clean up area around unit.	.051
18	Check operation and condition of safety pressure relief valve.	.083
19	Check operation of boiler low-water cut-off devices (per device).	.043
20	Check pressure gauges	.064
21	Inspect and clean water column sight glass (or replace).	.102
22	Clean fire side of water jacket boiler	.333
23	Perform exterior inspection on water tube boiler. Includes foundation, doors, lagging, leakages, and area.	.546
24	Check and operate fuel oil	.25
25	Lubercate, check and operate glycol hot water pump.	.045
26	Test Ph factor and specific.	.50
27	Gravity of glycol air bleed hydronic system.	.25
28	Fill out maintenance reports.	.017

PREVENTATIVE MAINTENANCE TASKS:

Oil-Fired Hydronic Low Pressure Boiler

<u>Item</u>	<u>Description of Work</u>	<u>Est. Craft Hours</u>
1	Check combustion chamber for air or gas leaks.	.063
2	Inspect and clean oil burner gun and ignition assembly.	.396
3	Inspect fuel system for leaks.	.012
4	Change fuel filter element for oil burning equipment.	.067
5	Check tank fuel level. Check tank, lines, and connections for damage.	.017
6	Check for proper operational response of burner to thermostat controls.	.093
7	Check and lubricate oil burner/blower.	.062
8	Check main flame failure protection, include full cycle operation.	.095
9	Check main flame detection scanner on boiler equipped with spark ignition.	.085
10	Check flame detection scanner (main and pilot) includes full cycle burner check.	.194
11	Check electrical wiring to burner controls and blower.	.057
12	Clean fire box (sweep and vacuum)	.444
13	Check operation of mercury control switches (i.e. steam pressure, hot water temperature limit, atomizing or combustion air proving, etc.)	.084
14	Check condition of flue pipe, damper and exhaust stack.	.113
15	Clean up boiler room (per 100 sq. ft.).	.051

PREVENTATIVE MAINTENANCE TASKS:

Oil-Fired Hydronic Low Pressure Boiler

<u>Item</u>	<u>Description of Work</u>	<u>Est. Craft Hours</u>
16	Check draft diverter and clear openings if clogged (gas burners).	.021
17	Inspect and operate circulating pump.	.025
18	Fill out maintenance record/report.	<u>.017</u>
		1.896 hrs.

KUSKOKWIM DUPLEX CASH FLOW MODEL

ITEM	BASE	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	
UTILITY																			
Water	6875	7288	7725	8188	8680	9200	9752	10337	10958	11615	12312	13051	13834	14664	15544	16476	17465	18513	
Sewage	6050	6413	6798	7206	7638	8096	8582	9097	9643	10221	10835	11485	12174	12904	13678	14499	15369	16291	
Elect.	17920	19712	21683	23852	26237	28860	31746	34921	38413	42254	46480	51128	56241	61865	68051	74856	82342	90576	
Gas	12786	30065	39671	43638	43002	52802	58082	63891	70280	77308	85038	93542	102897	113186	124505	136955	150651	165716	
WINT.																			
Heat	440	466	494	524	555	589	624	662	701	743	783	835	885	938	995	1054	1118	1185	
Gas	804	852	903	958	1017	1076	1140	1209	1281	1358	1440	1526	1618	1715	1818	1927	2042	2165	
Oil	1548	1641	1739	1844	1954	2072	2196	2328	2467	2615	2772	2939	3115	3302	3500	3710	3932	4168	
Hot Water	524	555	589	624	662	701	743	788	835	885	938	995	1054	1118	1185	1256	1331	1411	
Efficiency	636	674	715	757	803	851	902	956	1041	1075	1139	1207	1280	1357	1438	1524	1616	1713	
Training	13600	14416	15281	16198	17170	18200	19292	20449	21676	22977	24356	25817	27366	29008	30748	32593	34549	36622	
MIN.	6477	6866	7278	7714	8177	8668	9188	9739	10323	10943	11599	12295	13033	13815	14644	15523	16454	17441	
REPAIR				10957						17227			18510		55000	11052	55000	26256	
TOTAL	87660	94948	102876	122459	120892	13115	142249	154377	167592	199222	197697	214820	252006	253871	331105	322426	381869	382057	

KUSKOKWIM DORMITORY MODEL

ITEM	BASE	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	
UTILITY																			
Electric	5800	6148	6517	6908	7322	7762	8227	8721	9244	9799	10387	11010	11671	12371	13113	13900	14734	15618	
Gas	5100	5406	5730	6074	6439	6825	7234	7669	8129	8616	9133	9681	10262	10878	11531	12222	12956	13733	
Heat	16298	17928	19721	21693	23862	26248	28873	31769	34936	38430	42273	46500	51150	56265	61892	68081	74889	82378	
Water	26900	29590	32549	35804	39384	43323	47655	52420	57663	63429	69772	76749	84424	92866	102153	112368	135965	135965	
MAINT.																			
Electric	220	233	247	262	278	294	312	331	351	372	394	418	443	469	497	527	559	592	
Gas	402	426	452	479	508	538	570	604	641	679	720	763	809	857	909	963	1021	1082	
Water	387	516	547	580	615	652	691	732	776	823	872	924	980	1039	1101	1167	1237	1311	
Plumbing	131	139	147	156	165	175	186	197	209	221	235	249	264	279	296	314	333	353	
Other	707	749	794	842	893	946	1003	1063	1127	1194	1266	1342	1423	1508	1598	1694	1796	1904	
TOTAL	18000	19080	20225	21438	22725	24088	25533	27065	28689	30411	32235	34169	36220	38393	40696	43138	45726	48470	
FIN.	6477	6866	7278	7714	8177	8668	9188	9739	10323	10943	11599	12295	13033	13815	14644	15523	16454	17441	
SALES				10957					17227				18510		55000	22052	55000	66256	
TOTAL	80522	87081	94207	112907	110367	119519	129473	140302	152088	182144	178886	194101	229187	228741	303430	291950	348310	345104	

February 16, 1983

HESS Committee Letter of Intent

Subject: CSSB 19 (Appropriations to University of Alaska
for Student Housing and Land Acquisition)

Mr. President:

Your Committee on Health Education and Social Services has had Senate Bill 19 under consideration, and the Committee recommends that the Bill be replaced by Committee Substitute for Senate Bill 19, and that the Committee Substitute (CSSB 19) do pass.

The HESS Committee intends to reflect, through CSSB 19, a commitment that student housing on the Anchorage, Fairbanks, Juneau and Kenai campuses will be provided as expeditiously and cost-effectively as possible.

CSSB 19 contemplates that the University will expedite housing construction. Because architectural and engineering work for the Fairbanks (College) campus has been performed, actual construction at that location could begin during the 1983 construction season.

On the other campuses mentioned, architectural and engineering work is required to be done. Funds for that purpose are made available in CSSB 19. In addition, however, appropriations are also provided for construction at Anchorage, Juneau, and Kenai with an appropriation effective date of May 1, 1984. In this way, we avoid having to legislate for student housing appropriations in two separate measures and we stress our commitment to this program.

The May 1, 1984 appropriation effective date has another purpose. It permits the University to analyze, and to report to the second session of the Thirteenth Legislature in January, 1984 with respect to, the possibility of other funding options for student housing construction. For example, some mixture of revenue bonds, appropriations from the general fund, and private sector investment, might be appropriate in one or more of these cases and might provide student housing at housing rates affordable to Alaska students. If those possibilities can be demonstrated to exist, the second session of the Thirteenth Legislature could make necessary adjustments. If not, the appropriations for housing construction at Anchorage, Juneau and Kenai would be in place without the necessity of additional action by the Legislature.

Joseph H. Joseph

COMMITTEE REPORT

SENATE

1/18/83

FURTHER: FINANCE

Date: 16 Feb, 1983

Mr. President:

The Committee on HEALTH, ED. & SOC. SERV has had SENATE BILL NO. 19

An Act making appropriations to the University of Alaska for construction of dormitory complexes: eff. date.

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for SB 19 (HESS) with new title same title
- and recommends may be done
- AND attaches a with "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING DO PASS

V. T. Johnson

H. Rappaport

Rick Halford

MEMBERS HAVING OTHER RECOMMENDATIONS:

Joe P. Joseph - do pass
CHAIRMAN

UNIVERSITY OF ALASKA
FY84 CAPITAL REQUEST
STATEWIDE PRIORITIZATION

<u>Priority</u>	<u>Campus</u>	<u>Title of Capital Project Proposal</u>	<u>Project Cost</u>	<u>Cumulative Costs</u>
MASTER PLANNING AND NEEDS ASSESSMENT				
84-1	SW	Campus Master Planning	\$ 1,350.0	
	UAF	Development Needs Assessment/Planning	1,500.0	
	UAA	Needs Assessment and Pre-Program Building Design	750.0	
	UAJ	Campus Development Needs Assessment	150.0	
	ACC	Campus Development Needs Assessment	100.0	
	CCREE	Campus Development Needs Assessment, various campuses	210.0	
		Subtotal	4,060.0	\$ 4,060.0
MAJOR REPAIR AND RENOVATION				
84-2	UAF	Student Housing Renovations	4,000.0	
	UAA	Repair and Renovation/CAS Building	1,500.0	
		Subtotal	5,500.0	9,560.0
GENERAL REPAIR AND RENOVATION				
84-3	UAF	Native Studies/Fine Arts Instructional Space	1,151.0	<i>Section 7 (229)</i>
	UAF	Repair and Renovations	703.0	
	UAF	Code Deficiencies Corrections	2,747.0	<i>Section 8 (229)</i>
	UAF	Handicapped Barrier Removal	254.0	
	UAA	Repair and Renovations	884.8	
	UAJ	Vocational Education Shop and Equipment	800.0	
	UAJ	Renodeling of Counseling and Admissions	68.0	
	UAJ	Repair and Renovations	367.0	
	ACC	Repair and Renovations	1,040.0	
	ACC	Faculty Offices	11.6	
	ACC	Telephone Lines Six Year Maintenance Program	250.0	
	CCREE	Repair/Renovation, various campuses	1,023.9	
	CCREE	Building Code Corrections	670.0	
	CCREE	Handicapped Barrier Removal, various campuses	197.0	
		Subtotal	10,167.3	19,727.3

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Board of Regents Priorities

UNIVERSITY OF ALASKA
FY84 CAPITAL REQUEST
STATEWIDE PRIORITIZATION

<u>Priority</u>	<u>Campus</u>	<u>Title of Capital Project Proposal</u>	<u>Project Cost</u>	<u>Cumulative Costs</u>
ESSENTIAL OBLIGATIONS				
84-4	UAF	Seward Dock Cathodic Protection	\$ 435.0	\$ 20,162.3
NEW STRUCTURES (PREVIOUSLY REQUESTED AND UNDER DEVELOPMENT)				
84-5	UAJ	Student Housing	13,200.0	
84-6	UAA	Classroom/Lab/Office	25,300.0	
84-7	UAF	Student Housing	10,000.0	Section 1 (229)
84-8	SW	Statewide Services Building	18,800.0	
84-9	UAF	Classroom/Lab/Office	20,000.0	Section 4 ÷ 7.5% (229)
		Subtotal	88,300.0	108,462.3
ESSENTIAL EQUIPMENT				
84-10	UAF	Instructional and Research Equipment	1,617.0	
	UAA/ACC	Bookstore Fixtures	330.0	
	UAA	Administrative/Classroom Building Furnishings Shortfall	350.0	
	UAJ	Marine and Technology Center Equipment	500.0	
	ACC	Equipment/Applied Science	548.4	
		Subtotal	3,345.4	111,807.7
SITE DEVELOPMENT, CAMPUS IMPROVEMENTS, LAND ACQUISITIONS				
84-11	UAF	Grounds Improvements and Landscaping	250.0	
	UAF	Campus, Paving, Signals, Lighting	520.0	
	UAF	Land Acquisitions	9,900.0	Section 1 (SB19)
	ACC	Pedestrian Circulation Improvements	250.0	
	CCREE	Roads/Streets, Parking	910.0	
	KECC	Land Acquisitions	90.0	
	NWCC	Land Acquisitions	450.0	
	PWSCC	PWSCC Classroom, Lab, Office Design	450.0	Section 3 (229)
	TVCC	TVCC Campus Facility Phase II Design	1,500.0	Section 9
		Subtotal	14,320.0	126,127.7

UNIVERSITY OF ALASKA
 FY84 CAPITAL REQUEST
 STATEWIDE PRIORITIZATION

<u>Priority</u>	<u>Campus</u>	<u>Title of Capital Project Proposal</u>	<u>Project Cost</u>	<u>Cumulative Costs</u>
NEW STRUCTURES				
84-12	ACC	Classroom/Administration	10,600.0	
84-13	UAA/ACC	Campus Housing - Plan, Design and Build Pilot Modules	5,000.0	
84-14	SCC	Sitka Phase II	6,500.0	
		Subtotal	22,100.0	148,227.7
COMMON USE INFORMATION EQUIPMENT				
84-15	SW	Statewide Computer Hardware Acquisition	1,085.0	
	SW	Statewide Systems Software Development	1,100.0	
	UAA/ACC	Library Books	788.6	
	UAJ	Library Material Media Equipment	194.0	
		Subtotal	3,167.6	151,395.3
EQUIPMENT				
84-16	UAF	Instructional and Support Equipment	1,623.0	
	UAA	Instructional/Research/Support Equipment	1,002.9	
	UAA	Student Services/Athletics/PE Sport Center	100.0	
	UAJ	Fine Arts Program Equipment	186.0	
	ACC	Instructional Telecommunications Development	310.0	
	ACC	Instructional Equipment	145.0	
	CCREE	Instructional and Telecommunications Support	1,517.2	
		Subtotal	4,804.1	156,279.4

Section 11. (229)

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UNIVERSITY OF ALASKA
 FY84 CAPITAL REQUEST
 STATEWIDE PRIORITIZATION

<u>Priority</u>	<u>Campus</u>	<u>Title of Capital Project Proposal</u>	<u>Project Cost</u>	<u>Cumulative Costs</u>
FISHERIES RESEARCH AND INSTRUCTION				
84-17	UAJ	Seawater Circulation System Phase II	175.0	
	UAJ	Fisheries Science Center Equipment	210.0	
		Subtotal	385.0	156,664.4
ADMINISTRATIVE EQUIPMENT				
84-18	SW	Facilities Blueprint Microfilming	215.0	
	UAA	Administration Services Equipment	70.9	
	UAA/ACC	Physical Plant Equipment	627.3	
		Subtotal	913.2	157,577.6
ENERGY CONSERVATION				
84-19	UAF	Coal Handling Facility	1,400.0	
	UAA/ACC	Building Modifications	995.5	
		Subtotal	2,395.5	
		TOTAL		<u>\$ 159,973.1</u>

* Note all figures are in thousands.

UNIVERSITY OF ALASKA
FY84 CAPITAL REQUEST

84-1

MASTER PLANNING AND NEEDS ASSESSMENT

\$ 4,060.0

Each year the University receives many questions concerning the eventual developmental plans for a campus. There is need for a substantial amount of funds to perform the long-range campus development plans, especially in response to a detailed needs assessment for each location. The campus development plans and needs assessment processes must be under the control of the University architect and must be performed in a rigorous manner. This is the highest priority of the University of Alaska system.

84-2

UA/FAIRBANKS MAJOR REPAIRS AND RENOVATION

\$ 4,000.0

The dormitories located at the University of Alaska Fairbanks campus, after several years of insufficient maintenance funds, are in need of substantial repairs and renovations. These renovations include upgrading heating systems, replacement and upgrade of kitchen equipment, renovation of student rooms, replacement of dormitory room doors, conversion of storage space to laundry rooms, and upgrade a variety of apartment furnishings.

84-3

GENERAL REPAIR AND RENOVATION

\$ 11,667.3

The University has historically been underfunded in terms of receiving funds to maintain current physical plant. All units of the University have a substantial need for funds to repair facilities to protect the buildings from the weather,

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improve the efficiency of the energy systems, and renovate existing spaces to make them more usable for current programs. The amount to be allocated to each unit depends on a formula utilizing total square footage available, age of buildings, number of people using the facilities, location, and type of structure.

84-4

UA/FAIRBANKS - ESSENTIAL OBLIGATIONS

\$ 435.0

This project will provide cathodic protection for the dock at the Seward Marine Education Center. Specifically, the repairs will include the bulk head and cells at the dock approach, west end abutment, southwest corner of the warehouse and the bull rail on the west end of the old rail bulkhead. Without this protection, electrolysis will occur and deteriorate the steel pilings with an ultimate result in the loss of the dock.

84-5

UAJ STUDENT HOUSING

\$ 13,200.0

This project is for student housing which will provide students with low-cost room and board while attending the University of Alaska, Juneau. The addition of this facility is considered essential by the regional accreditation organization. The proposed building(s) will have a total area of 65,823 square feet and will house 200 single students in dormitory-type buildings which will include common recreational, cafeteria, study room areas, computer room, laundry room and resident manager's quarters. Also included will be housing for 50 married students which will feature individual kitchenettes, common recreational and study room areas, computer room, laundry room, and manager's quarters. Parking

is included in the project. The proposed facility will be a ten minute (approximate) walk from the Auke Lake Campus.

84-6

UAA CLASSROOM/LABORATORY/OFFICE BUILDING

\$ 25,300.0

This project will provide a 84,000 square foot facility on the Anchorage campus to provide classroom, laboratories and faculty offices for expanding enrollments in the College of Arts and Sciences and parking spaces as required by code. An FY82 appropriation for \$786,700 was to permit the initial design and engineering for this project.

84-7

UAF STUDENT HOUSING

\$ 11,000.0

The student housing complex will be designed to accommodate single students and student families. A \$500,000 appropriation was received in FY82 for dormitory design (student residencies). The building program will require each living unit to be an apartment which will accommodate four single students or a student family. Approximately eighty living units are planned. Each living unit will have a kitchen, a living room, two bedrooms and one bathroom. The units will be furnished. A central facility for mail, laundry and storage is also planned. There will not be a food service facility. The project will be located in the vicinity of the existing student family housing facilities on the campus. The June 1982 "On-campus student housing market analysis" feasibility study by housing consultant Ira Fink, recommends construction of 175 housing units by UAF. This request for funds in the amount of \$11 million is to construct Phase I of a larger total project.

84-8

STATEWIDE SERVICES BUILDING

\$ 18,800.0

The project will be an office structure of 64,000 gross square feet (50,000 NASF) to house all the University of Alaska Statewide Administrative Service functions, including support spaces, i.e., conference rooms, storage areas, work rooms, computer facilities, etc. required for their functioning. \$604,500 was appropriated in FY82 to perform the initial design and engineering work, and this work will be awarded this fall.

84-9

UAF CLASSROOM/LABORATORY/OFFICE

\$ 20,000.0

The purpose of this capital request is to obtain space for research and graduate training at the Fairbanks campus. \$500,000 was appropriate in FY82 for the initial planning and design of the facility. Lack of space is now the most restrictive factor on research and student training. This request is for an extension to the (existing) C. T. Elvey Building on the West Ridge of campus. Though an extension to the Geophysical Institute itself is an important aspect, the purpose is to provide for further development of all research undertaken by the University, and to provide for the offices of state and federal government which have close scientific connection with the university. The total gross area for the addition would be approximately 56,200 square feet. The estimated net assignable area would be approximately 35,300 net square feet.

84-10

ESSENTIAL EQUIPMENT

\$ 3,345.4

UA/Fairbanks requires a substantial infusion of new equipment to accommodate a recurring need as a result of expanded enrollment and technological improvements. This project will purchase shelving fixtures to complete the UAA bookstore facility for full use. Without these funds there would be an inadequate amount of shelving to display items the bookstore is selling. Funds are included to purchase the furnishings necessary to complete the UAA administration/classroom building. The location of this facility was moved due to the wetland issue. This resulted in additional costs and surveys, soil testing, and administrative and expense fees. Without this additional funding, the administration building will not be totally operational. Additional items to be funded include equipment for the UA/Juneau Marine and Technology Center and for Anchorage Community College's Applied Science Building.

84-11

SITE DEVELOPMENT, CAMPUS IMPROVEMENTS, LAND ACQUISITIONS

\$ 14,320.0

The individual projects included in this category are usually preliminary to building new facilities or funds to improve surrounding areas. Funds are being requested to design the campus at Tanana Valley Community College, purchase land at UA/Anchorage, Northwest Community and Ketchikan Community College, improve pedestrian walkways at Anchorage Community College, a variety of roads and streets and parking improvements in the community college division and grounds improvement and landscaping at UA/Fairbanks.

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84-12

ANCHORAGE COMMUNITY COLLEGE CLASSROOM/ADMINISTRATION BUILDING

\$ 10,600.0

Anchorage Community College requests a new building to replace three temporary, relocatable structures currently housing instructional programs and support services. The current temporary structures are unsafe and have been condemned by the Anchorage Fire Marshal. This building would permit centralization of administration and student service departments. It will also provide space for instructional programs, computer labs and conference rooms. Programs and functions that will be programmed into or accommodated by Phase I are: Home Economics, Computer Assisted Instructional Labs, Chancellor and Deans, Public Affairs, Business, Personnel, Accounting, Payroll, Purchasing and Public Safety.

84-13

UA/ANCHORAGE CAMPUS HOUSING

\$ 5,000.0

This request will provide campus housing for 100 students. The housing will consist of a series of units within a structure which would provide for single or married students without remodeling construction. The units will have self-contained bath, dining and sleeping areas for a small group or family. Site work will include utilities, roads, walkways, lighting and landscaping. The facilities will be located in the vicinity of an existing shopping center on the south side of the campus. The projected building site is currently owned by Alaska Pacific University and leased for purchase by the University.

84-14

CCREE - SITKA PHASE II

\$ 6,500.0

This request is for the second building (Phase II) for the Sitka Community College Campus. It will contain vocational shops, general classrooms, offices, storage, and community service rooms. It includes permanent and operational equipment.

84-15

COMMON USE INFORMATION EQUIPMENT

\$ 3,167.6

Equipment in this category includes such items as computer hardware for the computer network, development of new systems for use by the whole University system, and library books and media equipment at UA/Anchorage and UA/Juneau. This equipment is used by a wide variety of people. The computer equipment in particular needs to be purchased to permit a continued and planned upgrade of the facilities from year-to-year as a result of changing technology.

84-16

EQUIPMENT

\$ 4,884.1

There is an ongoing need to purchase instructional, research, and direct support equipment throughout the University system. This is all in excess of replacement equipment funds which are normally available in the operating budget. The university has greatly expanded its programs and the amount of equipment purchased has lagged behind. Major upgrades in the area of instructional telecommunications and high technology areas require something more substantial than simple replacement.

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84-17

FISHERIES RESEARCH AND INSTRUCTION AT UA/JUNEAU

\$ 385.0

These funds would be used to complete Phase II of the seawater circulation system at UA/Juneau which would include a permanent pumphouse and reservoirs, supply pumps, filters and headtanks. The seawater system is used for holding marine animals and plants for teaching and research purposes at UA/Juneau. Phase I has already been completed. Additionally, this relatively new program has expanded into the new third floor addition of the Fishery Science Building and the facility needs a variety of equipment to be operational. Some examples of equipment include a freezer/dryer, ultracentrifuge, computer terminals, chromatograph, and aquariums.

84-18

ADMINISTRATIVE EQUIPMENT

\$ 913.2

Funds are being requested for Statewide Administration to microfilm and store all pertinent design and construction drawings for all University facilities. This would permit better recordkeeping and be a more secure way of keeping track of our facilities. Funds are also being requested for UA/Anchorage to purchase physical plant equipment for snow removal, general maintenance, ground maintenance, and equipment for the maintenance shop. Additional equipment including word processors and computer terminals are also needed.

The UA/Fairbanks coal handling facility project would improve the efficiency of handling 75,000 tons of coal per year at the UA/Fairbanks heating plant. The proposal is for building a heated enclosure large enough to hold ten railroad cars of coal. The structure would be designed so that coal can be thawed from waste heat from the power plant which would result in more efficient burning of the coal in the furnaces. At present, up to five men must be utilized to help with coal handling. This structure would permit the reduction to one or two persons. UA/Anchorage building modifications for energy and safety is being requested for the modification of the energy modules to heat supply and combustion air when the ambient condition is below freezing. Funding for a building automation system for the UAA/ACC campus is also requested. This system would permit monitoring of campus energy utilities and energy user systems in each facility. Control would be provided for each of the fire zones in each campus facility.

Total

\$ 159,973.1

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UNIVERSITY OF ALASKA
FY84 CAPITAL REQUEST
MAU PRIORITIES

<u>MAU PRIORITY</u>	<u>TITLE</u>	<u>AMOUNT</u>	<u>TOTAL</u>
<u>STATEWIDE ADMINISTRATION</u>			
84-1	Statewide Services Building	\$ 18,800.0	
84-2	Campus Master Planning	1,100.0	
84-3	Facilities Blueprint Microfilming	215.0	
84-4	Life Cycle Costing	250.0	
84-5	Computer Hardware Acquisitions	1,085.0	
84-6	Statewide Systems Software Development	1,100.0	
	Subtotal Statewide		\$ 22,550.0
<u>UA/FAIRBANKS</u>			
84-1	Student Housing Complex Phase I	11,000.0 - SB 19	
84-2	Classroom/Laboratory/Office Building	20,000.0 - SB 18 ^x 1,200.	
84-3	Instructional and Support Equipment #1	3,240.0 - SB 162 - 1,623	
84-4	Repairs and Renovations	703.0 -	
84-5	Code Deficiencies Corrections	2,747.0 - SB 18 ^x	
84-6	Seward Dock Cathodic Protection	435.0 - SB 600. 500.0	
84-7	Student Housing/Renovations	4,000.0	
84-8	Development Needs Assessment/Planning	1,500.0	
84-9	Native Studies/Fine Arts Instructional Space	1,151.0 - SB 18 ^x	
84-10	Campus Paving, Traffic Signals and Lighting	520.0 - SB 162 - 133.00	
84-11	Grounds Improvements and Campus Landscaping	250.0	
84-12	Coal Handling Facility	1,400.0	
84-13	Architectural Barrier Removal	254.0 - SB 162	
	Subtotal UA/Fairbanks		47,200.0

sw-R/R *4,000.*

UNIVERSITY OF ALASKA
 FY84 CAPITAL REQUEST
 MAU PRIORITIES

<u>MAU PRIORITY</u>	<u>TITLE</u>	<u>AMOUNT</u>	<u>TOTAL</u>
<u>UA/ANCHORAGE</u>			
84-1	Classroom/Lab/Office Building	\$ 25,300.0	S
84-2	Needs Assessment and Pre-program Building Design	750.0	
84-3	Repair and Renovation/CAS Building	1,500.0	
84-4	Campus Housing	5,000.0	
84-5	Bookstore Fixtures	330.0	
84-6	Administrative Furnishing Shortfall	350.0	
84-7	Physical Plant Equipment	627.3	
84-8	Administrative Services Equipment	70.9	
84-9	Instruction/Research/Support Equipment	1,002.9	
84-10	Library Books	788.6	
84-11	Student Services/Athletics/PE Sports Center	100.0	
84-12	Building Modifications for Safety and Energy	995.5	
84-13	Repairs and Renovations	884.8	
84-14	Land Acquisition	9,900.0	
	Subtotal UA/Anchorage		47,600.0
<u>UA/JUNEAU</u>			
84-1	Student Housing Phase I	13,200.0	
84-2	Campus Development Needs Assessment	150.0	
84-3	Vocational Ed. Shop and Equipment	800.0	
84-4	Library Materials and Media Equipment	194.0	
84-5	Marine & Technology Center Equipment	500.0	
84-6	Seawater Circulation System Phase II	175.0	
84-7	Fisheries Science Center Equipment	210.0	
84-8	Fine Arts Program Equipment	186.0	
84-9	Renodeling of Counseling and Admissions	68.0	
84-10	Repairs and Renovations	367.0	
	Subtotal UA/Juneau		15,850.0

Handwritten notes:
 - 10/1/82
 - 353,674

UNIVERSITY OF ALASKA
FY84 CAPITAL REQUEST
MAU PRIORITIES

<u>MAU PRIORITY</u>	<u>TITLE</u>	<u>AMOUNT</u>	<u>TOTAL</u>
<u>ANCHORAGE COMMUNITY COLLEGE</u>			
84-1	Classroom/Administrative Building Phase I	\$ 10,600.0	
84-2	Equipment/Applied Science	548.4	
84-3	Telephone Lines-Six Year Maintenance Plan	250.0	
84-4	Instructional Telecommunications Development	310.0	
84-5	Instructional Equipment	145.0	
84-6	Pedestrian Circulation Improvement	250.0	
84-7	Faculty Offices	11.6	
	Repair and Renovations	1,040.0	
	Campus Needs Assessment and Planning	100.0	
	Subtotal Anchorage Community College		13,255.0
<u>CCREE</u>			
84-1	Building Code Corrections	670.0	
84-2	Handicapped Barrier Removal	197.0	
84-3	TVCC Campus Facility Phase II (Planning and Design)	1,500.0	-SE-18
84-4	Repairs and Renovations	1,023.9	
84-5	Sitka Community College Phase II	6,500.0	
84-6	PWSCC Classroom/Laboratory/Office Building (Planning and Design)	450.0	
84-7	Campus Development Needs Assessment/Planning	210.0	
84-8	Total Equipment: Instructional/Institutional Telecommunications and Support	1,517.2	
84-9	Land Acquisition for Campus Development	450.0	
84-10	Roads, Streets and Parking	910.0	
84-11	KECC Land and Building Acquisition Elimination of Access Problem	90.0	
	Subtotal CCREE		13,518.1
	TOTAL UNIVERSITY OF ALASKA		<u>\$ 159,973.1</u>

and (2) the original obligation date is not more than two years from the requested date of disbursement. (§ 1 ch 113 SLA 1962)

Sec. 37.25.020. Unexpended balances of appropriation for capital projects. An appropriation made for a capital project is valid for the life of the project and the unexpended balance shall be carried forward to subsequent fiscal years. Between July 1 and August 31 of each fiscal year, a statement supporting the amount of the unexpended balance required to complete the projects for which the initial appropriation was made and the amount that may be lapsed shall be recorded with the Department of Administration. (§ 2 ch 113 SLA 1962)

Chapter 30. Local Government Bonding.

Article

1. Anticipatory Borrowing (Repealed)
2. Restrictions on Sale of Bonds and Bond Anticipation Notes (§ 37.30.100)

Article 1. Anticipatory Borrowing.

Section

10—90. [Repealed]

Secs. 37.30.010 — 37.30.090.

Repealed by § 1 ch 118 SLA 1972.

Editor's note. — The repealed article derived from § 1, ch. 117, SLA 1964; § 1, ch. 189, SLA 1970.

Article 2. Restrictions on Sale of Bonds and Bond Anticipation Notes.

Section

100. Prohibited bidding on bonds

Sec. 37.30.100. Prohibited bidding on bonds. (a) No person who provides financial programming or marketing assistance to a political subdivision of the state, whether home rule or otherwise, in connection with the issuance or sale of general obligation bonds, revenue bonds or bond anticipation notes of the political subdivision may bid on the bonds or notes if offered at public sale, or negotiate for their purchase if sold at private sale.

(b) The sale of general obligation, revenue bonds or bond anticipation notes of a political subdivision to a person prohibited from bidding on, or negotiating for the sale of bonds or notes under (a) of this section is against public policy and the sale is void.

(c) In this section "person" means an individual, firm, agent, factor, intermediary, partnership, corporation, association, bond house, stockbroker or bond broker. (§ 2 ch 102 SLA 1974)

Chapter 35. Alaska Simulation

Section

10. Legislative intent
20. Creation and duties of pay reduction coordinator
30. Compliance by agencies

Editor's note. — Section 2, effective June 19, 1977, provides: "expires on July 1, 1979."

Sec. 37.35.010. Legislative intent. This chapter is declared to be as if of the state government had placed an unprecedented businesses. It is hereby declared to simplify and minimize the necessitate to the fullest gathering data sufficient to of the necessary programs to be a comprehensive and procedures of the state paperwork burden in order to on a continuing basis. (§ 1)

Legislative committee reports. report on ch. 147, SLA 1977 (SB 1977 Senate Journal, p. 420. For r

Sec. 37.35.020. Creation of pay reduction coordinator. Within 15 days a person within the Office of pay reduction coordinator. The governor and may be requested the coordinator shall establish a management program within the government. In so doing, the

(1) make an inventory of a brief statement of the au

(2) assign a number to authorized, needed and use

(3) direct the destruction determined not to be propo

Prepared March 9, 1983

Senator Faiks

SB 19 began as a \$30 million dollar appropriation for construction of UAA dormitory complexes at Anchorage and Fairbanks.

There is a HESS committee substitute and Letter of Intent. The substitute raises the appropriation to \$53,250,000, and expands the bill to include a land purchase in Anchorage, construction money for student housing for Fairbanks, and planning and construction money for student housing in Anchorage, Juneau, and Kenai. The construction appropriations for Anchorage, Kenai and Juneau have an effective date of May 1, 1984. In this way, the necessity of legislating for student housing appropriations in two separate measures is avoided, and commitment to the program is stressed.

The Letter of Intent explains that the effective date of May 1, 1984 for construction funds also allows time for other means of funding to be explored, such as a mixture of revenue bonds, private sector investment and general fund monies. If those possibilities exist, adjustments can be made in the second session of the legislature; if they do not exist, the money is in place for construction.

Section 1: Land Purchase

It is suggested that a Finance Committee substitute be adopted incorporating the following wording:

" The sum of \$9,900,000 is appropriated from the general fund to the University of Alaska for acquisition of approximately 40 acres of land from Alaska Pacific University under an option to purchase agreement executed in June, 1982."

The change in wording of this section is to further define the land purchase.

In 1982, an option to purchase approximately 40 acres of APU land for 10.9 million dollars was negotiated. The option to purchase cost one million dollars per year for three years. The cost of the option reduces the purchase price of the land. The previous legislature appropriated 1 million dollars for the option with the hope and expectation that this year sufficient funds for the complete purchase might be appropriated. Section 1 of the bill does just that.

Section 2 and Section 6: Anchorage

Appropriates 1 million for planning, including preparation of engineering plans, and \$10 million for construction of student housing at UAA and ACC in Anchorage. The housing will be built on land purchased by Section 1.

In 1974, ASHA did a study and estimated housing requirements for students in Anchorage would reach 800-1200 students by the early 1980's. In 1981, a pre-registration sample at UAA indicated a need for housing for 410 students. ACC's enrollment is three times that of the University, but has a smaller percentage of students who desire housing. The University feels that the 800+ number estimated by ASHA is valid.

The University Office of Facilities Planning Construction in Fairbanks has determined, based on other construction and cost per square foot formulas, that the Anchorage housing will cost \$10 million to build. Pre-planning, soils work and architectural work generally runs 10% to 20% of the construction cost.

Planning and actual site work can begin immediately, and some housing can be completed in time for occupancy by September, 1984.

About 800 students can be housed in this facility. Each individual unit will have self-contained bath, dining and sleeping areas for a small group or family. There will be no common food service - it is felt to be a greater economy to provide cooking facilities in the individual

units, or let students purchase near-term

It is hoped that fees can be established that will cover the maintenance costs, so that the housing is self-sustaining once it is built.

(Information furnished by Lee Piccard, Vice Chancellor of Campus Affairs, 786-1588).

Section 3: Fairbanks

Appropriates \$11 million for housing construction at UAA in Fairbanks.

Design and engineering work is done, but a portion of the architectural and administrative costs are not paid. \$8.8 million will be used for actual construction, the rest for administration, fees, furnishings, art and miscellaneous expenses for the project.

This phase of construction will contain 61 units of two bedroom apartments, housing four students each; the total facility will house 254 students. Market survey feasibility studies done in 1982 indicate a demand for 175 units.

Fairbanks projected rent charge is \$150 per student per month for housing. It is hoped this will cover operation and maintenance so that the housing is self-sustaining.

(Information provided by Jerry Neubert, Office of Facilities, Planning and Construction, 474-7591).

Section 4 and Section 7: Juneau

Appropriates \$1 million for planning and \$13.2 million for construction of housing at UAA Juneau.

Several studies have been done over the past years to determine the need for student housing in Juneau. In 1981, the Student Housing Committee of UAJ conducted a survey among high school students in

Southeast Alaska. This survey indicated a need for housing for approximately 750 students over the next few years. This funding will provide housing for the first phase of 250 students. The need for housing will be reconfirmed out of money appropriated for planning. An official study will be done out of the \$1 million dollar planning appropriation.

The City and Borough of Juneau has agreed to donate the land to the University for the student housing. The University does not at this time hold title to the land, but the mechanics to accomplish this is in process.

The proposed building will either be a dormitory-type building which will include common recreational, cafeteria, study room areas, computer room, laundry room and resident manager's quarters, or individual units like those planned in Anchorage and Fairbanks, or a combination of the two plans.

No rent charges have been established as yet.
(Information provided by Gerry Neubert, Office of Facilities, Planning and Construction, UAA, 474-7591).

Section 5 and Section 8: Kenai

Appropriates \$650,000 for planning and 6½ million for construction of student housing at Kenai Community College.

A study conducted in 1981 by John Williams of the Kenai Faculty indicated a need for housing 156 students. By the fall of 1984 there is a projected need for housing for 238 students. No additional growth factor was added for the additional student body expected to occupy the new Vocational Training Center so the housing need figure is considered to be conservative.

The bond package that was vetoed by the Governor in 1982 contained a section for an appropriation to the Kenai Peninsula Community College for \$580,000 for engineering and architectural design of student

housing. This is apparently the basis for the \$650,000 request of this year, with an inflation factor, and projects out to \$6,500,000 for the construction phase.

There is sufficient land available on the campus to accommodate the proposed housing.

Section 9:

Money for the land purchase in Anchorage lapses into the general fund July 1, 1984.

Section 10:

Appropriations 2-8 are for capital projects and subject to AS 37.25.020.

Section 11:

Appropriations for the land purchase, planning at Anchorage, Juneau and Kenai and construction at Fairbanks take effect immediately.

Section 12:

Construction appropriations for Anchorage, Juneau and Kenai take effect May 1, 1984.

EXCLUSIVE OPTION TO PURCHASE REAL PROPERTY

THIS AGREEMENT is made and entered into this 17th day of June, 1982, by and between Alaska Pacific University, an Alaska non-profit corporation (hereinafter referred to as "Optionor") whose address of record is President's Office, Alaska Pacific University, E. Wesley Drive, Anchorage, Alaska 99504, and the University of Alaska, a constitutional corporation (hereinafter referred to as "Optionee") whose address of record is President's Office, University of Alaska, 101 Bunnell Building, 303 Tanana Drive, Fairbanks, Alaska 99701.

WHEREAS, the parties were unsuccessful in their attempts to secure \$10,900,000 from the 1982 Legislature to effect an immediate sale of the following described real property, and

WHEREAS, the parties believe it is to their mutual advantage to secure the Optionee's right to purchase that property at a given price within a time certain in the future;

NOW, THEREFORE, the parties mutually agree as follows:

1. Exclusive Option to Purchase

Subject to the terms and conditions contained herein, Optionor grants Optionee an exclusive option to purchase that certain real property (hereinafter referred to as "Property") described as follows:

A portion of Section 28, Township 13 North, Range 3 West, Seward Meridian, Alaska, more particularly described as follows:

That portion of the Northeast quarter of the Southeast quarter and the Southeast quarter of the Northeast quarter of Section 28 lying west

9/28/82 XC CHRIS ATTOY

01/31/83 2nd yr NERVA (JTB)

of Bragaw Street centerline and south of University Avenue centerline containing approximately 40 acres.

2. Term

The term of this agreement shall be two (2) years and one (1) month, commencing on July 1, 1982, and terminating on July 31, 1984. Optionee, in its sole discretion, has the right (but no obligation) to purchase the Property in accordance with the terms and conditions stated hereafter at any time during the term of this agreement.

3. Consideration

Optionee shall pay to Optionor the sum of One Million Dollars (\$1,000,000) for the first year and an additional sum of One Million Dollars (\$1,000,000) for the succeeding thirteen months, as good and valuable consideration for this exclusive option. Payment in full for the first year shall be due and payable upon execution and delivery of this agreement. Payment in full for the succeeding thirteen months shall be due and payable on or about July 1, 1983, but in no event later than July 31, 1983. The total amount of consideration paid shall be deducted from the purchase price if the option is exercised.

4. Purchase Price

The purchase price of the Property shall be Ten Million Nine Hundred Thousand Dollars (\$10,900,000).

5. Eminent Domain

In the event any part of the Property is condemned by a public entity in the lawful exercise of its power of eminent domain,

the purchase price shall be reduced pro tanto by the total amount of compensation paid to Optionor for the property taken.

6. Exercise of Option

Optionee shall exercise its exclusive option by giving written notice of its intent to do so not less than ten (10) days prior to the proposed closing date. At the time of closing, Optionee shall deliver to Optionor a sum of money equal to the purchase price, less any prior remittances of consideration (including option payments and compensation paid for takings, if any, by way of eminent domain). At the time of closing, Optionor shall deliver to Optionee a recordable statutory warranty deed conveying fee title to the Property.

7. Title Conveyed

(a) Title to the Property will be conveyed subject to the following matters or encumbrances:

- (1) Reservations, exceptions and conditions in U.S. Patent(s);
- (2) Easements and permits of record, including but not limited to telephone, natural gas pipeline, water, sewer, drainage and gas;
- (3) Agreement dated March 21, 1979, between the U.S. Department of Interior ("BLM") and Alaska Pacific University, recorded March 29, 1979, in Volume 389 at Page 768;
- (4) Contemplated realignment of the South Fork of Chester Creek pursuant to a plan approved by the Army Corps of Engineers with the realigned creek running or passing through the southeasterly corner or segment of the Property.

(b) In the event Optionor is unable to convey title to the Property to Optionee at the closing, in accordance with

this agreement, Optionor may adjourn the closing for up to 180 days during which time Optionor will use its best efforts to cure any and all title or other defects; provided, however, Optionee may accept such title as Optionor is able to convey, without any claim by Optionee for abatement of the purchase price.

(c) If the closing is adjourned pursuant to subsection (b), and the Optionor at the end of such 180 day period is still unable to convey title as contemplated herein, (i) the Optionor shall refund to the Optionee all option payments made hereunder, (ii) this option agreement shall terminate forthwith, and (iii) neither party shall have any further rights or obligations of any kind under this agreement.

8. Closing in Escrow

Either party has the right, on five (5) days' notice to the other party, to close this sale through an escrow with the Alaska Title Guaranty Co., in accordance with the usual form of deed and money escrow agreement then in use by that company.

9. Closing Costs

The costs of closing shall be borne by the party incurring them, except that Optionor expressly assumes the cost of document preparation.

10. Failure to Remit Consideration; Failure to Exercise Option

In the event that Optionee fails to timely remit payment of any consideration due or to timely exercise its exclusive option, then this agreement shall terminate forthwith and neither party shall have any further rights or obligations of any kind under this agreement.

11. General Conditions

Recording--Either party has the right to record this agreement.

Amendments--This agreement sets forth the entire agreement and understanding between the parties and may not be modified except by a writing signed by both parties hereto.

Successors in Interest--The terms, covenants, and conditions contained herein shall be binding upon and inure to the benefit of the parties' heirs, successors, and assigns.

Representation as to Authority--Each party represents and warrants that it has the authority to enter into this agreement and that the persons signing for each are expressly authorized to do so by their respective governing boards.

Notices--Any notices permitted or required hereunder shall be delivered or mailed postage prepaid with return receipt requested, and delivered or addressed to the following:

President Jay Barton
University of Alaska
101 Bunnell Building
303 Tanana Drive
Fairbanks, AK 99701

President Glenn Olds
Alaska Pacific University
University Drive
Anchorage, Alaska 99504

IN WITNESS WHEREOF, the parties have executed this agreement the day and year first above written.

OPTIONOR:

Alaska Pacific University

By Glenn A. Olds
Glenn A. Olds
President

OPTIONEE:

University of Alaska

By Jay Barton
Jay Barton
President

ACKNOWLEDGEMENTS

THIS IS TO CERTIFY, that on this 24th day of June, 1982, before me, the undersigned Notary Public in and for the State of Alaska, duly commissioned and sworn, personally appeared JAY BARTON, to me known to be the President of the UNIVERSITY OF ALASKA, a constitutional corporation, and who acknowledged to me that he executed the within agreement on behalf of said corporation as such officer thereon, by authority of its Board of Regents, as the voluntary act and deed of said corporation, for uses and purposes therein mentioned.

Susan M. Gekley
Notary Public in and for Alaska
My commission expires: 8/10/85

THIS IS TO CERTIFY, that on this 17th day of June, 1982, before me, the undersigned Notary Public in and for the State of Alaska, duly commissioned and sworn, personally appeared Glenn A. Olds, to me known to be the President of ALASKA PACIFIC UNIVERSITY, an Alaska non-profit corporation, and who acknowledged to me that s/he executed the within agreement on behalf of said corporation as such officer thereof, by authority of its governing body, as the voluntary act and deed of said corporation, for uses and purposes therein mentioned.

Mary L. Russell
Notary Public in and for Alaska
My commission expires: 5-1-86

Alaska State Legislature

REP. MAE TISCHER
CO-CHAIRMAN

REP. MILO FRITZ
CO-CHAIRMAN



MEMBERS:
REP. MIKE MILLER
VICE CHAIRMAN
REP. BETTE CATO
REP. MIKE DAVIS
REP. PETER GOLL
REP. NIILLO KOPONEN

House of Representatives

HEALTH, EDUCATION AND SOCIAL SERVICES COMMITTEE

POUCH V
STATE CAPITAL
JUNEAU, ALASKA 99811
(907) 465-3777

SUMMARY:

TO: House HESS Committee
FROM: Linda Otey, Committee Aide
DATE: April 30, 1983
RE: CSSB 19 (Fin)

The University of Alaska FY 84 Board of Regents Capital Request Statewide Prioritization document is also included as reference for this bill. The sections relate to those items listed on the report in green when applicable. Backup is in order by sections in folders. Senate backup is attached. Backup for Kenai Peninsula Community College is included.

SECTIONAL ANALYSIS:

- Section 1: 9.9 million for land acquisition of 40 to be transferred from APU to the Anchorage campus. 84-11 page 33, Form 35 attached. Copy of agreement included.
- Section 2: 11.0 million University of Fairbanks construction of student housing. Priority 84-7 page 33, Form 35 included.
- Section 3: 500,000 for access acquisition and road construction for student housing at University of Juneau. Backup narrative attached.
- Section 4: 6.6 million to N.W. Arctic School District for construction at Kotzebue Technology Center. No Form 35. Backup narrative attached.
- Section 5: 2.2 million construction for student housing at Kuskokwim Community College. No Form 35. Backup narrative attached.

House HESS Committee

Page 2

April 30, 1983

Section 6: 107,000 to move office building in Bethel to the Kuskokwim Community College. Backup from college attached.

Section 7: Section 1. Lapse date of June 30, 1984.

Section 8: Appropriation of Sections 2-6 subject to 37.25.020. Copy attached.

Project Title UAA Land Acquisition		Location(s) Anchorage		Election Districts Served 0-20		Start Date July 1, 1983		Completion Date July 1, 1983	
AGENCY REQUEST			Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST		
							Approved <input type="text"/>	Deferred <input type="text"/>	Disapproved <input type="text"/>
02	Federal Receipts		Funding	Federal Receipts		0	1002	Federal Receipts	
01	G/F Match			General Fund		0	1003	G/F Match	
04	General Fund (D.A.)	9,900.0	Source				1004	General Fund (D.A.)	
05	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds					0		G.O. Bonds	
			Total Annual Operational Cost			0			
			Position (FTE)			0			
			Previous Year Priority	Agency Priority	Governor's Priority				
				84-11					
Total		9,900.0						Total	

PROJECT DESCRIPTION

This will complete the purchase of land from Alaska Pacific University which was initiated July 1, 1982 with a payment of \$1,000,000.00. This request is for the balance due July 1, 1983.

This land is adjacent to University of Alaska land and land owned by Providence Hospital. It is bordered to the north by University Drive (UAA border), to the east by Bragaw Street, and to the west by Providence Hospital property.

CATEGORY EDUCATION

AGENCY UNIVERSITY OF ALASKA

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00130

PROJECT DESCRIPTION - PROPOSED CAPITAL

Capital Project Expenditures (Cash Flow)	Total	Budget Year	Budget Year Plus 1	Budget Year Plus 2	Budget Year Plus 3	Budget Year Plus 4	Remaining Cost
Planning and Engineering							
Land	9,900.0	9,900.0					
Construction							
Equipment							
Administration and Other							
Total Annual Expenditure (Capital Cost)	9,900.00	9,900.0					

Project Justification

This will allow the University of Alaska, Anchorage to build campus housing in the vicinity of an existing shopping center to the south of the campus. It will also provide for the construction of future facilities close to the existing campus with a minimum impact on campus wetlands.

Project Type

Building Construction (C)
 Other Improvement (I)
 Equipment (E)
 Land (L)
 Professional Services (P)
 Other (O)

Project Characteristics

Totally New Facility
 Addition to Existing Facility
 Renovation of Existing Facility
 Major Maintenance or Repair
 Supplement Previously Authorized
 Funds to Enable Completion
 One of Several Phases
 Major External Funding Source
 Other

Site Features

NO YES

Site Currently Owned?
 All Utilities Available?
 Access Already Available?

PROJECT TITLE UAA Land Acquisition

CATEGORY EDUCATION

35b PROPOSED CAPITAL PROJECT

AGENCY UNIVERSITY OF ALASKA

PROGRAM ADULT AND POSTSECONDARY EDUCATION

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FY 84
00131

Project Title		TVCC CAMPUS FACILITY PHASE II PLANNING & DESIGN		Location(s)		Fairbanks		Election Districts Served		20		Start Date		FY84		Completion Date		FY85	
AGENCY REQUEST				Operational Cost & No. Personnel Increase -- (Decrease)			First Operating Year _____		Ultimate Annual Year _____		GOVERNOR'S REQUEST			Approved		Deferred		Disapproved	
1002	Federal Receipts			Funding	Federal Receipts					1002	Federal Receipts								
1003	G/F Match				General Fund					1003	G/F Match								
1004	General Fund (D.A.)	1,500.0		Source						1004	General Fund (D.A.)								
1005	I/A Receipts										1005	I/A Receipts							
	G.O. Bonds			Total Annual Operational Cost							G.O. Bonds								
				Position (FTE)															
				Previous Year Priority		Agency Priority		Governor's Priority											
				Total		1,500.0	84-11												

PROJECT DESCRIPTION

This project will provide funds to complete the planning and design of a total campus facility for Tanana Valley Community College. Planning for the campus was begun in fiscal year 1982 in conjunction with the schematics for the first building funded under a 1978 obligation bond. Of necessity, planning and design for the campus had to be severely limited due to both the intent of the authorization and the amount of funding available. A Users Committee, which was appointed for the planning of a master plan and the Phase I building, and the TVCC Community College Council have endorsed a concept for future campus development which has been approved by the Board of Regents. The Regents have also dedicated a parcel of land to TVCC for use for the campus.

The first building (Phase I) will house Student Services (admissions, records, registration and counseling), Business Services (purchasing, payables, receivables, and personnel) and the Campus President's office. Funding is now needed to complete the planning and design of the remainder of the campus (Phase II and III). These future facilities will house the instructional programs and academic support offices, shops and storage areas, study areas, classrooms and laboratories. The total size of Phase II and III is 140,195 gross square feet.

Tanana Valley Community College does not presently have any physical facilities of its own nor any facilities under its direct control. There is confusion in the service area over where people and programs are located, and there is inconvenience to the students in attending classes and obtaining information. The completion of planning and design for the campus is an important step toward the realization of the goal of providing a totally comprehensive campus and in providing an identity and definite location for the college.

CATEGORY EDUCATION

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00143

**PROJECT DESCRIPTION -
PROPOSED CAPITAL**

35a

Capital Project Expenditures (Cash Flow)	Total	Budget Year	Budget Year Plus 1	Budget Year Plus 2	Budget Year Plus 3	Budget Year Plus 4	Remaining Cost
Planning and Engineering	1,500.0	1,500.0					
Land							
Construction							
Equipment							
Administration and Other							
Total Annual Expenditure (Capital Cost)	1,500.0	1,500.0					

<p>Project Justification</p> <p>Tanana Valley Community College, established in July 1974 and having no facilities of its own, utilizes space on the University of Alaska Fairbanks campus for administrative support services, student services, specific instructional activities and programs and for general classroom use. Limited space has also been obtained at the Hutchison Career Center for specific programs and technical support services and other space in the community is leased for program and activity use.</p> <p>Space for the programs, offices and support services on the Fairbanks campus is at a premium as both TVCC and UAF are experiencing enrollment increases and program expansion. With this expansion and increased enrollment comes the need for additional classrooms, laboratories, storage space and offices. This space is not available for either institution and often overcrowded conditions exist.</p> <p>As TVCC becomes more comprehensive, enrollment in present programs is expected to increase and requests for additional instructional services will be forthcoming. Planning and design funds for the campus mean a step toward the construction of a total facility which will enable the college to be adaptable and flexible, serving its constituency quickly and effectively.</p>	<p>Project Type</p> <p><input type="checkbox"/> Building Construction (C) <input type="checkbox"/> Other Improvement (I) <input type="checkbox"/> Equipment (E) <input type="checkbox"/> Land (L) <input checked="" type="checkbox"/> Professional Services (P) <input type="checkbox"/> Other (O)</p> <hr/> <p>Project Characteristics</p> <p><input type="checkbox"/> Totally New Facility <input type="checkbox"/> Addition to Existing Facility <input type="checkbox"/> Renovation of Existing Facility <input type="checkbox"/> Major Maintenance or Repair <input type="checkbox"/> Supplement Previously Authorized <input type="checkbox"/> Funds to Enable Completion <input type="checkbox"/> One of Several Phases <input type="checkbox"/> Major External Funding Source <input checked="" type="checkbox"/> Other</p> <hr/> <p>Site Features</p> <p>NO YES</p> <p><input type="checkbox"/> <input type="checkbox"/> Site Currently Owned? <input type="checkbox"/> <input type="checkbox"/> All Utilities Available? <input type="checkbox"/> <input type="checkbox"/> Access Already Available?</p>
--	--

PROJECT TITLE TVCC CAMPUS FACILITY PHASE II PLANNING & DESIGN

CATEGORY EDUCATION

AGENCY UNIVERSITY OF ALASKA

PROGRAM ADULT AND POSTSECONDARY EDUCATION

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35b PROPOSED CAPITAL PROJECT

00144

Project Title UAF Student Housing Complex -- Phase I	Location(s) Fairbanks	Election Districts Served 0-20	Start Date July 1983	Completion Date June 1985
--	---------------------------------	--	--------------------------------	-------------------------------------

AGENCY REQUEST			Operational Cost & No. Personnel Increase -- (Decrease)		First Operating Year FY84	Ultimate Annual Year FY85	GOVERNOR'S REQUEST		
							Approved	Deferred	Disapproved
1002	Federal Receipts						1002	Federal Receipts	
1003	G/F Match			30.0	30.0		1003	G/F Match	
1004	General Fund (D.A.)	11,000.0		150.0	175.0		1004	General Fund (D.A.)	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
Total			11,000.0		180.0	205.0			Total
			Position (FTE)		2	2			
			Previous Year Priority	Agency Priority	Governor's Priority				
			83-18	84-7					

PROJECT DESCRIPTION

The student housing complex will be designed to accommodate single students and student families. A \$500,000 appropriation was received in FY82 for dormitory design (student residences). The building program will require each living unit to be an apartment which will accommodate four single students or a student family. Approximately eighty living units are planned. Each living unit will have a kitchen, a living room, two bedrooms and one bathroom. The units will be furnished. A central facility for mail, laundry and storage is also planned. There will not be a food service facility. The project will be located in the vicinity of the existing student family housing facilities on the campus. The June 1982 "on-campus student housing market analysis" feasibility study recommends construction of 175 housing units by UAF. This request for funds in the amount of \$11 million is to construct Phase I of a larger total project.

CATEGORY EDUCATION

AGENCY UNIVERSITY OF ALASKA
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00098

35a PROJECT DESCRIPTION - PROPOSED CAPITAL PROJECT

Capital Project Expenditures (Cash Flow)	Total	Budget Year	Budget Year Plus 1	Budget Year Plus 2	Budget Year Plus 3	Budget Year Plus 4	Remaining Cost
Planning and Engineering	880.0	350.0	350.0	180.0			
Land							
Construction	8,140.0		4,070.0	4,070.0			
Equipment	1,100.0		550.0	550.0			
Administration and Other	880.0	290.0	300.0	290.0			
Total Annual Expenditure (Capital Cost)	11,000.0	640.0	5,270.0	5,090.0			

Project Justification

Project Need:

The University of Alaska, Fairbanks is experiencing a period of substantial full-time enrollment growth and a coincidental housing occupancy increase. In FY82 about 200 residence hall applicants and 100 student family housing applicants cannot be accommodated. It is anticipated that this growth will continue.

The proposed complex will accommodate either or both single students or students with families. The flexibility inherent in the design will permit the University to respond to disproportionate demand by either group. If this proposal is not funded the consequent housing shortage will adversely affect University full-time enrollment. Enrollment growth is currently projected to be at 4.8% annually for the next five years.

Documentation of Estimated Capital Costs:

The costs of the project have been estimated by the Office of Facilities, Planning and Construction and a cost consultant. Included in the estimate are fixtures, furniture and equipment required for occupancy of the facility.

Analysis of Estimated Impact on Operating Expenses:

The operation of the complex will require a \$175,000 increase in the housing operating budget derived from program receipts (rent collections). In addition the need for a resident advisor and four student advisors, a total of two, full-time employment positions, will require a \$30,000 increase in the Student Affairs operating budget derived from State general funds.

Identification of Alternatives Considered:

The availability of off-campus rental housing facilities in Fairbanks has been examined. A housing office survey of 27 privately operated complexes with a total of 1891 units revealed only 13 vacancies for September 1981. A study conducted by Northwest Pipeline revealed a similar finding.

Project Type

- Building Construction (C)
- Other Improvement (I)
- Equipment (E)
- Land (L)
- Professional Services (P)
- Other (O)

Project Characteristics

- Totally New Facility
- Addition to Existing Facility
- Renovation of Existing Facility
- Major Maintenance or Repair
- Supplement Previously Authorized
- Funds to Enable Completion
- One of Several Phases
- Major External Fund
- Other

Site Features

- | | | |
|--------------------------|-------------------------------------|---------------------------|
| NO | YES | |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Site Currently Owned? |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | A.I Utilities Available? |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Access Already Available? |

PROJECT TITLE UAF Student Housing Complex - Phase I

CATEGORY EDUCATION

AGENCY UNIVERSITY OF ALASKA

PROGRAM ADULT AND POSTSECONDARY EDUCATION

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Revised Date _____

FY 84

35b PROPOSED CAPITAL PROJECT

00399

PROJECT TITLE:

Bid Date: <u>1983</u>	Budget Request: _____	FY of Request <u>FY84</u>
Occupancy Date: <u>N/A</u>	General Fund: \$ _____	Project Category <u>5; Site Development</u>
ASF <u>N/A</u> NSF: <u>N/A</u>	Other Fund: _____	Category Priority _____
	Total \$ <u>500,000</u>	Campus Priority _____

Project Description:

CATEGORY 5: LAND ACQUISITION AND SITE DEVELOPMENT

ACCESS ROADS

1. Construct an access road to the Student Housing site.	\$ 450,000

CONSTRUCTION TOTAL	450,000
Contingency	50,000
Project Total	\$ 500,000

Project Justification:

Sites for student housing are currently not accessible. A student housing facility is being requested under a separate appropriation. Development of new areas of the campus necessitates major investments in the infra-structure which are far beyond costs normally covered by an appropriation for a new building. Constructing access prior to beginning the construction of the housing units is a necessary and logical sequence to avoid further delays in completion of the work.

Engineering and administration for this project will be conducted under a separate appropriation for design of student housing.

Project Title: UAJ Student Housing - Phase I
 Location(s): Juneau
 Election Districts Served: 1-4 A-C
 Start Date: November 1984
 Completion Date: August 1986

AGENCY REQUEST			Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST		
					86	87/	Approved	Deferred	Disapproved
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund (D.A.)	13,200.0		Room/Board Student Fees	590.0	590.0	1004	General Fund (D.A.)	
1005	I/A Receipts			Total Annual Operational Cost	590.0	590.0	1005	I/A Receipts	
	G.O. Bonds			Position (FTE)	13.0	13.0		G.O. Bonds	
Total		13,200.0	Previous Year Priority	Agency Priority	Governor's Priority		Total		
			83-1	84-5					

PROJECT DESCRIPTION

This project is for student housing which will provide students with low-cost room and board while attending the University of Alaska, Juneau. The proposed building(s) will have a total area of 65,824 sq. ft. and will house 200 single students in a dormitory-type building which will include common recreational, cafeteria, study room areas, computer room, laundry room and resident manager's quarters. Also included will be housing for 50 married students which will feature individual kitchenettes, common recreational and study room areas, computer room, laundry room, and manager's quarters. Parking is also included in the project. The proposed facility will be a 10 minute (approximate) walk from the Auke Lake Campus.

CATEGORY EDUCATION

AGENCY UNIVERSITY OF ALASKA

PROGRAM ADULT AND POSTSECONDARY EDUCATION

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00093

35a PROJECT DESCRIPTION - PROPOSED CAPITAL

Capital Project Expenditures (Cash Flow)	Total	Budget Year	Budget Year Plus 1	Budget Year Plus 2	Budget Year Plus 3	Budget Year Plus 4	Remaining Cost
Planning and Engineering	1,250.0	700.0	550.0				
Land							
Construction	10,175.0	3,250.0	6,925.0				
Equipment	1,045.0		1,045.0				
Administration and Other	730.0	400.0	330.0				
Total Annual Expenditure (Capital Cost)	13,200.0	4,350.0	8,850.0				

Project Justification

Affordable housing is essential to UAJ students seeking an education. Results of a national survey reported in The Chronicle of Higher Education (2/9/81) showed that over half of 1980 entering freshmen expected to live in some form of campus housing. UAJ cannot currently fulfill that expectation. The visiting evaluation team of the Northwest Association of Schools and Colleges Commission found the lack of student housing in Juneau serious enough to comment on in their exit interview. The recommendation took this form: "The Committee believes that the current lack of living facilities for students seriously inhibits the realization of the full potential of UAJ. We recommend most urgently that the University press toward the development in Juneau of housing and dining facilities appropriate to its student clientele and in keeping with the unique Southeast Alaska environment." In their official accreditation report, the NWASC further stated, "The University of Alaska, Juneau should take steps to increase the number of full-time resident students." It is essential that UAJ provide low-cost housing to accommodate the needs of the students it is serving, and to help it meet accreditation standards.

Project Type

- Building Construction (C)
- Other Improvement (I)
- Equipment (E)
- Land (L)
- Professional Services (P)
- Other (O)

Project Characteristics

- Totally New Facility
- Addition to Existing Facility
- Renovation of Existing Facility
- Major Maintenance or Repair
- Supplement Previously Authorized
- Funds to Enable Completion
- One of Several Phases
- Major External Funding Source
- Other

Site Features

NO YES

- Site Currently Owned?
- All Utilities Available?
- Access Already Available?

PROJECT TITLE UAJ Student Housing
Phase I

CATEGORY EDUCATION

AGENCY UNIVERSITY OF ALASKA

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00094

35b

PROPOSED CAPITAL PROJECT



KUSKOKWIM COMMUNITY COLLEGE

University of Alaska
P.O. Box 368 907 - 543-2621
Bethel, Alaska 99559

Representative Anthony Vaska
Alaska State Legislature
Pouch V (MS 3100)
Juneau, Alaska 99811

Dear Tony:

As we have discussed on numerous occasions, student housing is the single most important need at Kuskokwim Community College. The ability of the College to meet the post-secondary educational needs of this region is dependent upon the provision of stable, student housing in Bethel. Your support for our student housing project is greatly appreciated.

Over the past two months I have been working with local contractors and the University's Division of Facilities Planning to develop cost estimates for the proposed housing complex. We are still working with two design concepts: duplexes or a single dormitory building. Our Community College Council will make a final decision on the type of housing desired following further discussion with faculty, students, and community members. In the interim, we have developed cost estimates that would allow for the construction of a single dormitory or duplexes to house approximately 40-45 students. These costs are as follows:

Design planning and engineering....	\$185,000.00
Construction.....	1,807,500.00
Equipment and occupancy costs.....	97,500.00
Construction management costs.....	110,000.00
TOTAL COST	\$2,200,000.00

Life cycle cost information, comparing duplex vs. dormitory construction, is being developed by the Division of Facilities Planning. This information will be used by the College Council in making a final decision on the design of the housing project.

If you have any questions regarding the cost estimates or if you need additional information, please contact me.

Sincerely,

Fred Ali, Campus President

ma

FEB 7 1983



KUSKOKWIM COMMUNITY COLLEGE

University of Alaska
P.O. Box 368 907 - 543-2621
Bethel, Alaska 99559

February 2, 1983

Senator John Sackett
Alaska State Legislature
Pouch U
Juneau, Alaska 99811

Dear John:

In January I forwarded a letter to your office outlining preliminary cost estimates for student housing in Bethel. The purpose of this letter is to provide you with additional information on our student housing request.

Kuskokwim Community College has always enrolled students from the villages within its service area. From 1975 to 1980 the College leased an apartment building owned by the Bethel Native Corporation for student housing. A number of problems were associated with this arrangement. The building was not designed as a dormitory and major architectural changes would have been necessary to efficiently house students. Rental costs had escalated to the point where financial aid was not sufficient to cover housing costs. Finally, the building was located some distance from the College making transportation for students difficult, especially in inclement weather. In 1980, therefore, the College cancelled its lease of the building.

There is no doubt that the absence of a student housing facility in Bethel has adversely effected student enrollment. Currently, village students must live with relatives or in boarding homes. Our Student Services Division finds that there are a limited number of acceptable boarding homes in Bethel, approximately 30 to 35. Therefore, full-time student enrollments are restricted by the lack of acceptable housing in Bethel. When the apartment building was being used as a student dormitory, the College enrolled between 70 to 100 full-time students. Currently, full-time student enrollment averages between 40 and 50.

Based on existing instructional and student financial aid resources available to the College and its students, a full-time student population of between 65-70 students appears optimum. The College's student housing proposal envisions construction of a facility that would house between 40-45 students. The balance of the full-time students would either be Bethel residents or continue to live in boarding homes. Discussions with students on campus indicate that a small percentage would prefer to remain in boarding homes even with the availability of University-owned housing.

KUSKOKWIM COMMUNITY COLLEGE

University of Alaska

Senator John Sackett

February 2, 1983

Page 2


In addition to allowing the College to increase its full-time enrollment, there are other reasons that support the request for student housing in Bethel. Students living in boarding homes often confront problems that hinder their ability to study and remain in school. Many of the boarding homes are small and a space for quiet study is not available. Meal times and other household schedules and requirements can conflict with the class schedules and needs of the student. Additionally, many boarding homes are some distance from the main campus which makes transportation difficult.

Many parents in the Delta are also reluctant to have their children attend school in Bethel because of student housing problems. Parents would like the College to guarantee that their children will be housed in a comfortable environment where personal security and group discipline are ensured. In public meetings throughout the region, I have repeatedly been told by parents that they would feel comfortable sending their children to college in Bethel if well maintained housing were available. It is our judgement that construction of University-owned and maintained housing on our campus in Bethel is the most effective method of providing the residential and learning environment desired by students and parents of this region.

The proposal to build student housing on the College campus has received broad support throughout the Delta. Enclosed are resolutions and letters of support for student housing received by the College during the past two years. I am also forwarding copies of floor plans developed by the University's Division of Facilities Planning and Construction. As we have discussed, the College is considering two design concepts for student housing: duplexes or a single dormitory building. The drawings outline floor plans for each of these concepts.

As we develop additional information on the student housing proposal, I will forward it to your office. If you have any questions or need specific information, please contact me.

Sincerely,



Fred Ali
Campus President

FA:mw

Enclosures



CITY OF BETHEL

P.O. Box 388 • Bethel, Alaska 99559

543-2297—Area Code 907

March 16, 1982

The Honorable Nels Anderson
Senator, State of Alaska
Pouch V
Juneau, Alaska 99811

Dear Senator Anderson:

At its February 8, 1982 City Council meeting, a resolution was passed in support of a college dormitory for the Kuskokwim Community College in Bethel. As Mayor of Bethel, I would encourage your support for this project.

The Kuskokwim Community College has struggled with fluctuating student enrollments for the past several years, due not only to program needs but even more critically, housing. As an observer of this situation over the last several years, I have watched K.C.C. attempt to resolve its housing in several unsuccessful ways. A student dormitory, on campus, appears to be the most viable solution. Students from regional villages need the stability, companionship and continuity that an on-campus dormitory can provide.

Thank you for your continued support,

Sincerely,

John Guinn,
Mayor

JG:kcc

RESOLUTION # 366

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BETHEL SUPPORTING THE KUSKOKWIM COMMUNITY COLLEGE'S EFFORTS TO OBTAIN A STUDENT DORMITORY IN BETHEL.

WHEREAS, KUSKOKWIM COMMUNITY COLLEGE PROVIDES VALUED POSTSECONDARY EDUCATIONAL PROGRAMS TO BETHEL AND THE YUKON/KUSKOKWIM DELTA, AND

WHEREAS, THE COLLEGE PROVIDES PROGRAMS WHICH ENHANCE THE DEVELOPMENT OF LOCAL COMMUNITIES, AND

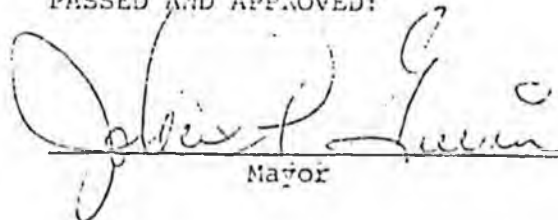
WHEREAS, THE COLLEGE PROVIDES A FORUM FOR THE INVESTIGATION AND SHARING OF COMMUNITY CONCERNS, AND

WHEREAS, THERE IS AT PRESENT NO STABLE PROVISION FOR STUDENT HOUSING: AND

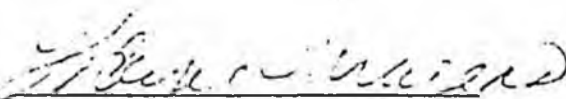
WHEREAS, STUDENT HOUSING WILL BECOME A MAJOR FACTOR IN THE CONTINUED ACCREDITATION OF KUSKOKWIM COMMUNITY COLLEGE.

NOWHEREFORE BE IT RESOLVED, THAT THE CITY OF BETHEL SUPPORTS KUSKOKWIM COMMUNITY COLLEGE'S EFFORT TO OBTAIN A STUDENT DORMITORY FOR THE HOUSING OF STUDENTS WHO COME INTO THE COLLEGE FROM THE 57 VILLAGES OF THE YUKON-KUSKOKWIM DELTA.

PASSED AND APPROVED:


Mayor

ATTEST:


City Clerk

1 2/8/82

RESOLUTION 52-28

WHEREAS the Board of the Association of Village Council Presidents formed the AVCP Committee on Educational Development to advise the Board on matters educational and

WHEREAS the AVCP Committee on Educational Development requires, with rare exception, that first-year College students spend at least one semester at Kuskokwim Community College and

WHEREAS the majority of students funded by AVCP are from villages outside of Bethel and

WHEREAS housing for students in Bethel is extremely limited and

WHEREAS the Board and the President of Kuskokwim Community College are submitting a proposal to the Alaska State Legislature to appropriate funds to build a badly needed dormitory for our students:

NOW THEREFORE BE IT RESOLVED that the full Board of the Association of Village Council Presidents give its full support to the efforts of KCC to acquire funding for the dormitory.

ATTEST: Edward Hoffman CHAIRMAN
Mary Lee SECRETARY

RESOLUTION 82-28

WHEREAS the Board of the Association of Village Council Presidents formed the AVCP Committee on Educational Development to advise the Board on matters educational and

WHEREAS the AVCP Committee on Educational Development requires, with rare exception, that first-year College students spend at least one semester at Kuskokwim Community College and

WHEREAS the majority of students funded by AVCP are from villages outside of Bethel and

WHEREAS housing for students in Bethel is extremely limited and

WHEREAS the Board and the President of Kuskokwim Community College are submitting a proposal to the Alaska State Legislature to appropriate funds to build a badly needed dormitory for our students:

NOW THEREFORE BE IT RESOLVED that the full Board of the Association of Village Council Presidents give its full support to the efforts of KCC to acquire funding for the dormitory.

ATTEST:

Edward Hoffman Jr CHAIRMAN

Moses Law SECRETARY

Lower Kuskokwim
School District
Resolution

82-05

- WHEREAS, Kuskokwim Community College provides valued postsecondary educational programs to Bethel and the Yukon/Kuskokwim Delta; and
- WHEREAS, the college provides programs which enhance the development of local communities; and
- WHEREAS, the college provides a forum for the investigation and sharing of community concerns; and
- WHEREAS, there is a severe housing shortage in Bethel; and
- WHEREAS, there is at present no stable provision for student housing; and
- WHEREAS, student housing will become a major factor in the continued accreditation of Kuskokwim Community College;
- THEREFORE, BE IT RESOLVED that the Lower Kuskokwim School District Board of Education supports Kuskokwim Community College's efforts to obtain a student dormitory for the housing of students who come into the college from the 57 villages of the Yukon/Kuskokwim Delta.


Chairman, LKSD


Superintendent, LKSD

1-22-82
Date

22 / Jan / 82
Date

TESTIMONY BEFORE THE HOUSE SUBCOMMITTEE ON THE UNIVERSITY BUDGET, FEBRUARY 1, 1983

Good morning Chairman Martin and members of the Subcommittee. My name is Moses Ayagalria. I am a full-time student at Kuskokwim Community College. I have been coming to school here since the Fall Semester. KCC is called a community college but the students here come from 50 villages scattered over 100,000 square miles. We all need suitable housing in order to get a good education. Just like all KCC students, I have been living in a boarding home. To live in a boarding home is no fun. It is no fun because it not only puts a burden on that family, but also on the student. The students suffer countless problems living in a boarding home, some of which are:

*Housing in Bethel is inadequate. Families are large. Even when homes are suitable, there is no privacy.

*The student can't burn midnight oil if he wants.

*Young children in the boarding home are distracting for students doing homework.

*Some boarding homes are a long distance from the College.

*Students miss out on the social benefits of dormitory living.

What I would like to stress is that this institution is growing and is in need of student housing to accommodate that growth. The student housing will give a tremendous amount of encouragement to the students and to the potential students. A college education is becoming very important to young people in this region. However, many parents will not let their children come here to College because of the poor living situations they would encounter. I do not want to make myself too long on this subject lest our true need be obliterated. I only ask that our plea be considered for us and the future generation. Thank you.

Respectfully submitted,

Moses Ayagalria



F/KCC

University of Alaska
P.O. Box 368 • Bethel, Alaska 99559
(907) 543-2621

February 18, 1983

Senator John Sackett
Alaska State Legislature
Pouch U
Juneau, Alaska 99811

Dear John:

I am writing to update you on the status of the office building released by the Department of Administration to the Community College.

We have had difficulty in obtaining cost estimates to move the building from its present location at the old PHS Hospital site to the College. The contractors that we have contacted in Bethel have indicated the building is oversized and, therefore, will be costly to move. To date we have not been able to secure detailed cost estimates from the local contractors.

Working with the University's Division of Facilities Planning, we have, however, developed the following estimates to relocate the building to our campus.

Site Work

Fill with Classified - 900 cu. yd. @ \$10/yd.	\$ 9,000
Install Freeze Back Piling - 14 @ \$1,200 ea.	16,800
Install 12x12 Beams - 4 @ \$750 each	3,000
	<hr/>
	\$ 28,800

Move Building

Disconnect Utilities -		
Electrical	4 hrs. @ \$50/hr.	200
Plumbing (sewage)	8 hrs. @ \$60/hr.	480
Plumbing (water)	4 hrs. @ \$60/hr.	240
Mechanical (oil)	1 hr. @ \$50/hr.	50
		<hr/>
		\$ 970

Senator John Sackett
Page Two
February 18, 1983

Disconnect Sections

Labor	80 hrs. @ \$45/hr.	\$ 3,600
Move Sections to Site	1000/Section	5,000
Set Sections on Site	80 hrs. @ \$45/hr.	3,600
Rent Crane	80 hrs. @ \$100/hr.	8,000
		<u>\$ 20,200</u>

Install New Roof

Labor/Material	2200 SF @ \$6/SF	\$ 13,500
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Mechanical

Sewage Connection -		
Labor	40 hrs. @ \$60/hr.	\$ 2,400
Material		2,000
Install Oil Tank		1,000

Water

Labor	20 hrs. @ \$60/hr.	\$ 1,200
Trench/Labor/Material	200' @ \$12.50/ft.	5,000

Power

Connect New Service		\$ 500
New Ground System		1,000

Exterior Modifications

Install New Entry	60 hrs. @ \$50/hr.	\$ 3,000
Install New Ramp	200 SF @ \$40/SF	8,000
		<u>\$ 11,000</u>

Interior Modifications

Carpet	2200 SF @ \$3.40/SF	\$ 7,480
Base	700 LF @ \$2/LF	1,400
		<u>\$ 8,880</u>

Sub Total \$ 96,450

Contingency @ 10% 9,645

TOTAL \$ 106,095

Sorry for the delay in getting this information to you. Obtaining good cost data has been much more difficult than expected.

If you need additional information, please contact me.

Sincerely,

Fred Ali
Campus President

FA:mw

C O R R E C T I O N

Discard CSSB19(FIN)(TITLE CHNG)(EFDPLD)

and retain this corrected version.

Offered: 3/25/83
Referred: Rules

Original sponsors: Kerttula, Sturgulewski,
Josephson, et al

Funding Information
General Fund \$30,307,000
Other Funds -0-
\$30,307,000

Student housing
BY THE FINANCE COMMITTEE

1 IN THE SENATE
2 CS FOR SENATE BILL NO. 19(Finance)(title change)(efd failed)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 THIRTEENTH LEGISLATURE - FIRST SESSION
5 A BILL
6 For an Act entitled: "An Act making special appropriations for postsec-
7 ondary education, capital projects and land acquisition
8 for educational purposes."
9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
10 * Section 1. The sum of \$9,900,000 is appropriated from the general
11 fund to the University of Alaska for acquisition of approximately 40 acres
12 of land from Alaska Pacific University under an option to purchase agree-
13 ment executed in June 1982 for the Anchorage campus.
14 * Sec. 2. The sum of \$11,000,000 is appropriated from the general fund
15 to the University of Alaska for construction of student housing at the
16 Fairbanks campus.
17 * Sec. 3. The sum of \$500,000 is appropriated from the general fund to
18 the University of Alaska for access acquisition and road construction for
19 student housing at the Juneau campus."
20 * Sec. 4. The sum of \$6,600,000 is appropriated from the general fund
21 to the Northwest Arctic School District for construction of student housing
22 at the Kotzebue Technical Center.
23 * Sec. 5. The sum of \$2,200,000 is appropriated from the general fund
24 to the University of Alaska for the construction of student housing at the
25 Kuskokwim Community College campus.
26 * Sec. 6. The sum of \$107,000 is appropriated from the general fund to
27 the University of Alaska to be used to move an office building in Bethel to
28 the Kuskokwim Community College campus.
29 * Sec. 7. The appropriation made by sec. 1 of this Act lapses into the

COMMITTEE REPORT

SENATE

1/18/83

FURTHER: FINANCE

Date: 16 FEB, 1983

Mr. President:

The Committee on HEALTH, ED. & SOC. SERV has had SENATE BILL NO. 19

An Act making appropriations to the University of Alaska for construction of dormitory complexes: eff. date.

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- [] do pass [] do not pass
[] do pass with attached amendments(s)
[X] replace with CS for SB 19 (HESS) with [] same title [X] new title
and recommends may do pass
[X] AND attaches a Letter of Intent [] New Fiscal Note
[] reports it back without recommendation
[] referred to the Committee

MEMBERS SIGNING DO PASS

Handwritten signatures: V. T. Johnson, H. Rappaport, Kevin Halford

MEMBERS HAVING OTHER RECOMMENDATIONS:

Empty lines for other recommendations

Joe P. Johnson, do pass CHAIRMAN

February 16, 1983

HESS Committee Letter of Intent

Subject: CSSB 19 (Appropriations to University of Alaska
for Student Housing and Land Acquisition)

Mr. President:

Your Committee on Health Education and Social Services has had Senate Bill 19 under consideration, and the Committee recommends that the Bill be replaced by Committee Substitute for Senate Bill 19, and that the Committee Substitute (CSSB 19) do pass.

The HESS Committee intends to reflect, through CSSB 19, a commitment that student housing on the Anchorage, Fairbanks, Juneau and Kenai campuses will be provided as expeditiously and cost-effectively as possible.

CSSB 19 contemplates that the University will expedite housing construction. Because architectural and engineering work for the Fairbanks (College) campus has been performed, actual construction at that location could begin during the 1983 construction season.

On the other campuses mentioned, architectural and engineering work is required to be done. Funds for that purpose are made available in CSSB 19. In addition, however, appropriations are also provided for construction at Anchorage, Juneau, and Kenai with an appropriation effective date of May 1, 1984. In this way, we avoid having to legislate for student housing appropriations in two separate measures and we stress our commitment to this program.

The May 1, 1984 appropriation effective date has another purpose. It permits the University to analyze, and to report to the second session of the Thirteenth Legislature in January, 1984 with respect to, the possibility of other funding options for student housing construction. For example, some mixture of revenue bonds, appropriations from the general fund, and private sector investment, might be appropriate in one or more of these cases and might provide student housing at housing rates affordable to Alaska students. If those possibilities can be demonstrated to exist, the second session of the Thirteenth Legislature could make necessary adjustments. If not, the appropriations for housing construction at Anchorage, Juneau and Kenai would be in place without the necessity of additional action by the Legislature.

Joseph H. Joseph

Offered: 3/25/83
Referred: Rules

Original sponsors: Kerttula, Sturgulewski,
Josephson, et al

Funding Information
General Fund \$30,307,000
Other Funds -0-
\$30,307,000

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Official Business

Alaska State Legislature

Senate

Pouch V
State Capitol
Juneau, Alaska 99811

February 11, 1983

MEMORANDUM

To: . Senator Joe Josephson
Chairman
Senate HESS Committee

From: Senator Don Griffin

Subject: Requested Amendment to SB 19
(U of A Dormitory Complexes, ED)

I am requesting an amendment to SB 19 for design and engineering money for student housing at Kenai Peninsula Community College (KPCC)

KPCC offers many programs which attract students statewide. Research has shown that over 40% of full-time students come from outside the Kenai/Soldotna area. Housing shortages in the area necessitate student housing to become part of the KPCC facilities.

The many attached resolutions show wide support from the large area which KPCC serves. I have also provided the Committee with copies of the housing study prepared in 1981-1982 which resulted in local hearings in which strong support was expressed for this project. These hearings took place January 22, 1982 when the Board of Regents Community College Subcommittee met with the Community College Council, Chancellor Bickerstaff, Dr. Vierro, representatives of Kenai City Council, Soldotna City Council, Kenai Peninsula Borough, and several private businesses and individuals.

*was a Third Priority
on amw 11 1982 - has
now been taken off list*

I would offer the following language for:

New Section 3

"The sum of \$580,000 is appropriated to the University of Alaska for Kenai Peninsula Community College student housing for engineering and architectural design."

This language is identical to that in CCSSB 876 which passed both Houses last session. As you will recall, this bill was vetoed by Governor Hammond.

KPCC → 442 average credit hours per full-time faculty → best in

2/25/83

DIVISION OF COMMUNITY COLLEGES, RURAL EDUCATION AND EXTENSION

the University System

FALL 1982 ENROLLMENT UPDATE - NOT FOR GENERAL DISTRIBUTION
(DEGREE CREDITS ONLY)

Closing Fall 82 Data

Closing Fall 1981 Data

Unit	# P/T Students	# F/T Students	Total Headcount	Student Credit Hours Total	Total Headcount	Credit Hours	% Chg. SCH, Fall 82 Current vs Fall 81 Closing
KPCC	1,008	329	1,337	8,207	1,118	7,063	16.2
KECC	631	50	681	2,554	576	2,252	13.4
KOCC	639	19	658	2,079	582	2,135	-2.6
KUCC	609	41	650	2,527	571	1,941	30.2
MSCC	654	149	803	4,233	609	3,213	31.7
NWCC*	373	3*	376	1,303	291	1,235	5.5
PWSCC	576	15	591	1,533	478	1,372	11.7
SCC	663	39	702	2,095	441	1,519	37.9
TVCC	1,972	211	2,183	9,074	2,217	9,551	-5.0
RE	1,413	24	1,437	4,530	1,484	4,716	-3.9
CCC	16	0	16	39	*****CLOSED*****		
Community College Total				33,644		30,281	11.1
CCREE Total				9,434		34,997	9.1
UAA	2,092	1,488	3,580	30,216	3,620	27,719	9.0
UAF	2,273	3,071	5,344	54,063	5,574	50,247	7.6
UAJ	2,036	303	2,339	10,960	2,460	10,771	1.8
ACC	7,889	1,725	9,614	55,357	8,744	52,196	6.1
Total U of A			30,311	188,770	28,765	175,930	7.3

3 3/4%

50% credit hours
20% Budget

19,048 67%

*Not on semester system, quarter system, F/T student at 9 credits at NWCC but definitions based on 12.

11/2/81
JES:jes

CITY OF SEWARD, ALASKA
RESOLUTION NO. 81- 52

A RESOLUTION OF THE SEWARD CITY COUNCIL,
SUPPORTING ON-CAMPUS HOUSING FOR
KENAI PENINSULA COMMUNITY COLLEGE

WHEREAS, the City of Seward recognizes the contributions toward education that Kenai Peninsula Community College has made, and

WHEREAS, the citizens of Seward from time to time wish to become students at the Kenai Peninsula Community College, and

WHEREAS, the distance from Seward to Kenai Peninsula Community College presents difficulties in attending classes and taking part in the Kenai Peninsula Community College educational process, and

WHEREAS, the Kenai Peninsula Community College has no on-campus housing to provide shelter to those who must come from the outlying areas;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEWARD, ALASKA, that the Council hereby goes on record as supporting the addition of on-campus housing at the Kenai Peninsula Community College campus.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF SEWARD, ALASKA, this 9 day of November, 1981.

CITY OF SEWARD, ALASKA

Donald W. Cripps
Donald W. Cripps
Mayor

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Seward, Alaska, this 10th day of November, 1981.
JoAnne E. Sharley, City Clerk

AYES: Burgess, Campbell, Cripps, Meehan, O'Brien, Soriano, Swartz
NOES: None
ABSENT: None

ATTEST:

APPROVED AS TO FORM:

JoAnne E. Sharley
JoAnne E. Sharley, City Clerk

HUGHES, THORSNESS, GANTZ, POWELL & BRUNDIN
Attorneys for the City of Seward, Alaska

Fred B. Arvidson
Fred B. Arvidson

(City Seal)

RESOLUTION #81-21

A RESOLUTION OF THE CITY OF SELDOVIA SUPPORTING THE
ADDITION OF ON-CAMPUS HOUSING AT KENAI PENINSULA
COMMUNITY COLLEGE.

WHEREAS, the City of Seldovia recognizes the contributions
being made toward the education of its citizens by the
Kenai Peninsula Community College, and

WHEREAS, the location of the Kenai Peninsula Community
College makes daily access to its facilities impossible for
our citizens, and

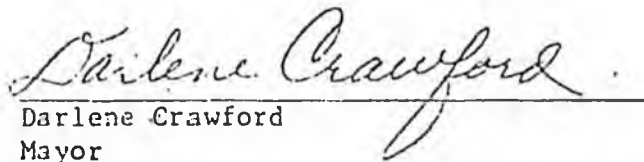
WHEREAS, the additional cost of securing full-time housing
when available for Seldovia citizens to attend Kenai Peninsula
Community College works a financial hardship on those citizens,
and

WHEREAS, the Kenai Peninsula Community College does not now
have on-campus housing to accomodate those citizens wishing
to attend Kenai Peninsula Community College,

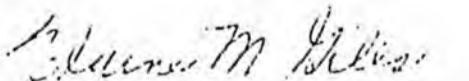
NOW, THEREFORE, BE IT RESOLVED that the City of Seldovia does
go on record as supporting the addition of on-campus housing
at the Kenai Peninsula Community College campus.

PASSED AND APPROVED this 11 day of November, 1981

APPROVED:


Darlene Crawford
Mayor

ATTEST:


Elaine M. Giles
City Clerk

CITY OF SOLDOTNA
RESOLUTION 81-38

A RESOLUTION BY THE CITY OF SOLDOTNA URGING FUNDING FOR ON-CAMPUS STUDENT HOUSING AT KENAI PENINSULA COMMUNITY COLLEGE IN FISCAL YEAR 1982-83

WHEREAS, Credit hours, courses and student attendance have increased steadily and noticeably at Kenai Peninsula Community College in the last five years, and

WHEREAS, The unique instructional fields of oil petroleum, industry and mining offered at the local community college and an expanding statewide industrial base have comfortably joined to produce a dependable, steady portion of the local institutional growth, and

WHEREAS, more and more students are also electing to spend their first two years of college at the local educational institution, and

WHEREAS, The addition of a new 26,000 square foot Vocational Training Center soon will greatly accelerate student enrollment, and

WHEREAS, Peninsula students would choose to stay on campus instead of traveling endless hours on hazardous Borough roads, and

WHEREAS, A recent Housing Survey (October 1981) has shown an undeniable need for on-campus housing, and

WHEREAS, Tight money and high interest rates in the private sector have discouraged construction of multiunit, low to medium income rentals in the local area, and

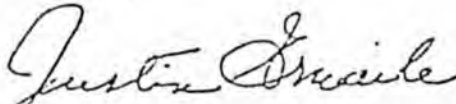
WHEREAS, The community College Council is chaired by Hazel Heath and George Day, and the Vocational Advisory Board and the College Council have approved the concept of on-campus housing, now therefore

BE IT RESOLVED THAT the City Council of the City of Soldotna urges the Alaska Legislature to appropriate \$5,200,000 in fiscal year 1982-1983 that will fund on-campus Student Dormitory Housing.

BE IT FURTHER RESOLVED THAT The City of Soldotna send copies of this resolution to Mr. Jay Hammond, Governor of the State of Alaska; Dr. Patrick O'Rourke, Chancellor, Community College, Extension and Rural Education; Mr. Edward B. Rasmusson, President, University of Alaska Board of Regents; Mr. Ed Dankworth

and Mr. Don Bennett, Co-chairmen, Finance Committee, Alaska Senate; Mr. Albert Adams, Chairman, Finance Committee, Alaska House of Representatives; Mr. Don Gilman, District 13 Senator, Alaska Senate; Mr. Hugh Malone and Mr. Pat O'Connell, District 13 Representatives, Alaska House of Representatives; and Mrs. Betty Cato, District 5 Representative, Alaska House of Representatives.

ADOPTED This 19th day of November, 1981.



Mayor

ATTEST:



City Clerk

CITY OF KENAI

RESOLUTION NO. 81-107

A RESOLUTION OF THE COUNCIL OF THE CITY OF KENAI, ALASKA, EXPRESSING SUPPORT FOR THE KENAI PENINSULA COMMUNITY COLLEGE'S ENDEAVOR TO PROVIDE ON CAMPUS LOW-COST HOUSING FOR STUDENTS ENROLLED IN THE COLLEGE'S CURRICULUM.

WHEREAS, the Kenai Peninsula Community College has embarked upon a program to increase the number of faculty members to cope with the increased number of students attending the College, and

WHEREAS, increasing numbers of students are in desperate need of low-cost housing to be in economic position to pursue their academic goals, and

WHEREAS, the Kenai Peninsula Community College is a growing economic and academic facility that is extremely beneficial and supportive of local industry and local commercial enterprises and,

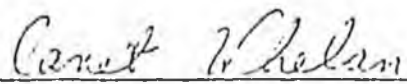
WHEREAS, the Board of Regents for the University of Alaska has authorized on-campus housing as one of their priorities for the Kenai Peninsula Community College.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF KENAI, ALASKA, that said Council is on record in support of the Kenai Peninsula Community College's effort to provide low-cost housing for the students attending the college.

PASSED BY THE COUNCIL OF THE CITY OF KENAI, ALASKA, this 8th day of November, 1981.


VINCENT O'REILLY, MAYOR

ATTEST:


Janet Whelan, City Clerk

CITY OF HOMER
HOMER, ALASKA

RESOLUTION 81-92

A RESOLUTION SUPPORTING KENAI PENINSULA
COMMUNITY COLLEGE OBTAINING ON-CAMPUS
HOUSING.

WHEREAS, the Kenai Peninsula Community College has served the educational needs of the City of Homer and its citizens for a number of years, and;

WHEREAS, many residents of the City of Homer wish to participate in full-time college studies offered at the main campus of Kenai Peninsula Community College, and;

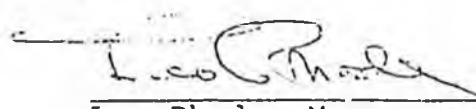
WHEREAS, the distance from Homer to the Kenai Peninsula Community College is in excess of 150 miles round trip by a sometimes very hazardous road system, and;

WHEREAS, the availability of student housing is nearly non-existent thus creating a great hardship on those Homer students wishing to further their education, and;

WHEREAS, the Kenai Peninsula Community College has embarked upon a program to obtain on-campus housing for students from outlying areas,

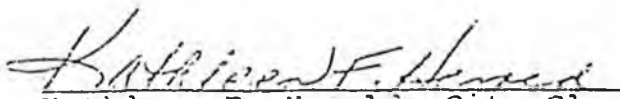
NOW THEREFORE, BE IT RESOLVED that the Common Council of the City of Homer and its citizens go on record as supporting Kenai Peninsula Community College in its efforts to obtain funding for this project.

CITY OF HOMER



Leo Rhode, Mayor

ATTEST:



Kathleen F. Herold, City Clerk

Introduced by: Mayor
Date: December 15, 1981
Vote: Unanimous
Action: Adopted

KENAI PENINSULA BOROUGH

RESOLUTION 81-195

DECLARING THE ASSEMBLY'S SUPPORT FOR THE PROVISION OF STUDENT HOUSING FACILITIES ON THE CAMPUS OF THE KENAI PENINSULA COMMUNITY COLLEGE.

WHEREAS, the Assembly and the Borough administration recognize the need for post secondary education on the Kenai Peninsula; and

WHEREAS, the Assembly and the Borough administration also recognize the important educational purpose of the Kenai Peninsula Community College and its important service to all the citizens of the Borough as well as other citizens from around the state and elsewhere; and

WHEREAS, the lack of student housing curtails the opportunities of the college and the student body; and

WHEREAS, the lack of student housing preclude the opportunity of this educational program to persons in remote locations and prevents many students from attending the community college on a full time basis; and

WHEREAS, the Kenai Peninsula Community College has recognized this need and intends to pursue funding and construction of on-campus student housing; and

WHEREAS, the Assembly and the Borough administration fully support on-campus student housing at the Kenai Peninsula Community College;

NOW THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

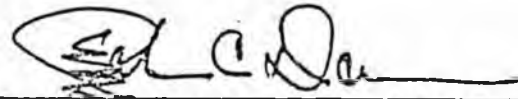
Section 1. That the Borough Assembly and the Borough administration record their support and endorsement for the provision of student housing facilities on the campus of the Kenai Peninsula Community College;

BE IT FURTHER RESOLVED that the Assembly and the Borough administration urge the Twelfth Alaska Legislature, Second Session, to provide funds in the next fiscal year for the provision of on-campus student housing at the Kenai Peninsula Community College.

Section 2. That the Clerk shall serve a copy of this resolution upon the Honorable Jay S. Hammond, Governor of the State of Alaska; upon the Honorable Jalmar Kerttula, President of the State Senate; upon the Honorable Joe L. Hayes, Speaker of the State House; upon the Honorable Donald E. Gilman, State Senator; upon the Honorables Bette Cato, Hugh Malone, and Pat O'Connell, State Representatives.

Section 3. That this resolution takes effect immediately upon its adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH ON THIS 15th DAY OF December, 1981.



John C. Davis, Assembly President

ATTEST:

Francis Byrner
Borough Clerk

SEWARD

CHAMBER of COMMERCE



"FUN CAPITAL OF ALASKA"

BOX 756 SEWARD, ALASKA 99664

RESOLUTION

A RESOLUTION OF THE SEWARD CHAMBER OF COMMERCE, SUPPORTING ON-CAMPUS HOUSING FOR KENAI PENINSULA COMMUNITY COLLEGE

WHEREAS, the Seward Chamber of Commerce recognizes the contributions toward education that Kenai Peninsula Community College has made, and

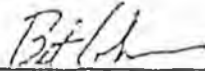
WHEREAS, the citizens of Seward from time to time wish to become students at the Kenai Peninsula Community College, and

WHEREAS, the distance from Seward to Kenai Peninsula Community College presents difficulties in attending classes and taking part in the Kenai Peninsula Community College educational process, and

WHEREAS, the Kenai Peninsula Community College has no on-campus housing to provide shelter to those who must come from the outlying areas;

NOW, THEREFORE, BE IT RESOLVED BY THE SEWARD CHAMBER OF COMMERCE OF SEWARD, ALASKA, that the Chamber hereby goes on record as supporting the addition of on-campus housing at the Kenai Peninsula Community College.

ADOPTED BY SEWARD CHAMBER OF COMMERCE this 16th day of November, 1981.


 Brent Whitmore, President
 Seward Chamber of Commerce



November 16, 1981

Members of the Alaska State Legislature
Juneau, Ak. 99801

Sirs:

The Board of Directors of the Homer Chamber of Commerce would like to voice unanimous support for the requested legislative appropriation of \$5,200,000 for the construction of housing units for the Kenai Peninsula Community College.

The Kenai Community College serves the Soldotna/Kenai area, the remainder of the Peninsula and many students from other areas of the state and even "outside". Their unique course offering, including instruction in the fields of oil, industry, mining and secretarial sciences attracts students from many geographic locations. As the state's industrial base continues to grow, so to will the Kenai Peninsula Community College.

There are many factors leading to the need for college housing at the facility.—There is a housing shortage in the Kenai/Soldotna area. Thus students are often forced to take isolated or sub-standard housing situations. More likely, they are discouraged from even considering attendance due to the problems of finding suitable housing. The housing that is available, because of the shortage, is expensive and this puts an additional burden on the student. There is no public transportation so the students who are able to secure housing must also invest in a car.

Campus housing would alleviate these problems. It would encourage attendance by those who have stayed away because of the housing situation. It would facilitate students from Homer, Anchor Point and other out-lying areas of the Peninsula in obtaining their core education. Dormitory housing on the campus would be of benefit to every peninsula community and many other communities not within our borough. We have reviewed the findings by the College staff and feel that they have proven that the housing would be used to capacity and that it is a needed addition to continue the growth and service of the college.

We urge that the appropriation be passed during the upcoming legislative session.

Sincerely,

HOMER CHAMBER OF COMMERCE

Gil Russell Post Office Box 541 • Homer, Alaska 99603 • (907) 235-7740
President

Kenai Chamber of Commerce

Box 497

Kenai, Alaska 99611

(907) 283-7989



RESOLUTION 81-11

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE KENAI CHAMBER OF COMMERCE EXPRESSING SUPPORT FOR THE KENAI PENINSULA COMMUNITY COLLEGE'S ENDEAVOR TO PROVIDE ON CAMPUS LOW-COST HOUSING FOR STUDENTS ENROLLED IN THE COLLEGE'S CURRICULUM.

WHEREAS, the Kenai Peninsula Community College has embarked upon a program to increase the number of faculty members to cope with the increased number of students attending the college, and

WHEREAS, increasing numbers of students are in desperate need of low-cost housing to be in economic position to pursue their academic goals, and

WHEREAS, the Kenai Peninsula Community College is a growing economic and academic facility that is extremely beneficial and supportive of local industry and local commercial enterprises, and

WHEREAS, the Board of Regents for the University of Alaska has authorized on-campus housing as one of their priorities for Kenai Peninsula Community College.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE KENAI CHAMBER OF COMMERCE, that said directors, is on record in support of the Kenai Peninsula Community College's effort to provide low-cost housing for the students attending the college.

PASSED BY THE DIRECTORS OF THE KENAI CHAMBER OF COMMERCE AD KENAI, ALASKA, this 4th day of December, 1981.

HARRY GAINES, PRESIDENT

Kenai Chamber of Commerce

1. Dr. Jay Barton, President, University of Alaska
2. Dr. Ed Biggerstaff, Chancellor, C.R.E.E.
3. Members, University of Alaska Board of Regents
4. Dr. Lester Vierra, President, Kenai Peninsula Community College
5. Tom Wagoner, Dean of Academic Affairs, Kenai Peninsula Community College
6. Dr. Margo Zuelow, Dean of Outreach, Kenai Peninsula Community College
7. Governor J. Hammond, State of Alaska
8. Representative Hugh Malone, House District 5 Legislative Delegate
9. Representative Pat O'Connell, House District 5 Legislative Delegate
10. Senator Don Gilman, Senate District A Legislative Delegate
11. Members, Alaska State Senate
12. Members, Alaska State House of Representatives
13. Mayors, Peninsula Communities
14. All Presidents of All Chambers of Commerce on the Kenai Peninsula
15. Members, News Media

KENAI PENINSULA COMMUNITY COLLEGE COUNCIL
Minutes of January 13, 1983 Meeting

Meeting called to order at 7:05 P.M. by Chairman Heath.

MEMBERS PRESENT: LeRoy Barton, Charlotte Calhoun, John Douglas, George Ford, Hazel Heath, Marion Hylan, Debra Mullins, Jason Roth, Alex Shadura, Donnis Thompson, Walter Ward. Ex-Officio: Les Vierra, Tom Wagoner, Kate O'Dell, Kate Fenton, Bonnie Heimbuch.

MEMBERS ABSENT: Roger Holl. Ex-Officio: Michael Beck, Nancy DuPaul.

GUESTS: Dottie Krzyzanoski, Ethel Clausen, Patricia Morris.

AGENDA: Agenda approved as submitted.

MOTION: By Hylan, seconded by Thompson, passed unanimously.

That the Minutes of the December 9, 1982 meeting be approved as submitted with the correction made under Chairman's Report that she had traveled to Juneau for the Older Alaskans Commission.

REPORTS: Chairman. Read letter received from President Barton concerning his informative meeting with the Council. Reported that KPCC's Homer Branch open house had been successful.

President. Reported that UA has submitted 1984 Budget to the Governor; the February 1 audio conference for defense of Budget; Council members encouraged to attend and speak; Carolyn Cannava from Kenai Peninsula Borough School District (KPBSD) will speak on behalf of KPCC; KPCC starting FY-85 Budget process within next few weeks; projected enrollment for 1992 is 1200 FTES; projections to be mailed to Council as soon as completed; hope to involve everyone who is interested in FY-85 Budget; after prioritization, will be presented to Council for adoption; KPCC has requested continuation budget from KPBSD; student body will be coming to Council for request of increase in student activity fee and student budget, will be presented at next meeting; Chancellor Melican and Vice Chancellor Bomotti will be in attendance at next Council meeting to speak regarding the machinist-millwright instructional position; two proposals received on Student Housing thus far.

Dean, Support Services. Reported that KPCC is in process of doing final spring reconciliation (budget) to determine what our status is; Spring registration duplicated headcount as of January 13 is 2,242

Dean, Academic Affairs. Reported that letter had been sent to Chancellor to eliminate Industrial Electronics degree program; John Rogers hearing scheduled on this campus on February 8; possibility of facility being donated for Homer Branch, is in preliminary talking stage; new facility (Phase V) basically 98% complete and we are utilizing space this semester.

MOTION:
83-17

By Barton, seconded by Ward.

Move that the Council concur with the decision to eliminate the Industrial Electronics degree program based on the enrollments presented at this meeting.

MOTION WITHDRAWN.

Suggestions: That this matter be brought before Council at next meeting; that more information on the second year offerings be presented; obtain reaction from industry; advertise more widely for this program.

REPORTS:
(CONTINUED)

Dean, Student Services. Reported that Student Body Officers, Dean and President would have audio-conference with Chancellor on January 25 (9:00 A.M.) regarding Student Constitution - Council members encouraged to attend; reported enrollments in Learning Skills Center; 295 state loans awarded as of December 10, 7 of the 42 students who applied for state incentive grants were awarded, 395 KPCC students have applied for state/federal financial aid grants; announced hiring of new personnel: Sharon Williams as Media Services Technician, Dodie Smith as Arm Chair College Facilitator.

Council Members. Thompson requested that there be a presentation of Arm Chair College at future meeting; questioned whether Senator Fischer and Representative Malone had been apprised of happenings at meeting with local legislators. Mullins questioned if we keep Representative Cato informed of KPCC happenings. Calhoun stated that Homer residents are aware that KPCC Homer Branch has moved into new location; questioned if Homer and Seward students charged student activity fee, what would be the benefit, suggested that student newspaper would be one way; suggested that KPCC register the logo as adopted by the Council and if royalties ever received could they be dedicated to scholarship account.

Faculty, Students and Staff. No reports.

Public. No reports.

DISCUSSION:

Community College Council Handbook. The complete handbook is to be handed out at the next meeting. This document will be single spaced and paginated. Questioned how changes in the handbook would be brought about. Suggested that blanket statement regarding Council's acceptance of Board of Regents policies be placed in front of the handbook as well as referrals to BOR policies at appropriate sections. Recommended that personal pronouns reflect both gender. Questioned was whether or not faculty, staff and students can feel free to go to Council members without

permission of College administration, or whether Council members can go directly to faculty, staff and students with concerns.

Advisory Committee Handbook. Concern as to how advisory committees were to bring back information to the Council, Council to receive copies of minutes from all committees. Recommended that information regarding termination of committee members be recommended to the Council be placed in handbook. With consent of Council, this item will be brought back to the Council at their next meeting for approval.

MOTION:
83-18

By Hylen, seconded by Douglas, passed unanimously.

That the Administration present a continuation budget request to the Kenai Peninsula Borough School District to reflect programs related directly to the agreement with the District.

NEXT MEETING:

The next meeting of the Council will be held February 10, 1983 at 7:00 P.M. on campus. Chancellor Melican and Vice Chancellor Bomotti will be in attendance.

ADJOURNMENT:

Meeting adjourned at 9:45 P.M.

Respectfully submitted,

Gwen Freeman--
Recording Secretary

Original sponsors: Kerttula, Sturgulewski,
Josephson, et al

Funding Information

General Fund \$30,957,000
Other Funds -0-
\$30,957,000

BY THE HEALTH, EDUCATION AND
SOCIAL SERVICES COMMITTEE

1 IN THE SENATE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 19 (HESS)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for postsecun-
7 dary education, capital projects and land acquisition
8 for educational purposes."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$9,900,000 is appropriated from the general
11 fund to the University of Alaska for acquisition of approximately 40 acres
12 of land from Alaska Pacific University under an option-to-purchase agree-
13 ment executed in June 1982 for the Anchorage campus.

14 * Sec. 2. The sum of \$11,000,000 is appropriated from the general fund
15 to the University of Alaska for construction of student housing at the
16 Fairbanks campus.

17 * Sec. 3. The sum of \$500,000 is ^{not in UFA Report} appropriated from the general fund to
18 the University of Alaska for access acquisition and road construction for
19 student housing at the Juneau campus.

20 * Sec. 4. The sum of \$650,000 is appropriated from the general fund to
21 the University of Alaska for planning, including preparation of engineering
22 plans, for student housing at the Kenai Community College campus.

23 * Sec. 5. The sum of \$2,200,000 is appropriated from the general fund
24 to the University of Alaska for the construction of student housing at the
25 Kuskokwim Community College campus.

26 * Sec. 6. The sum of \$107,000 is appropriated from the general fund to
27 the University of Alaska to be used to move an office building in Bethel to
28 the Kuskokwim Community College campus.

29 * Sec. 7. The sum of \$6,600,000 is appropriated from the general fund

1 to the Department of Education for payment of a grant to the Northwest
2 Arctic School District for construction of student housing at the Kotzebue
3 Technical Center.

4 * Sec. 8. The appropriation made by sec. 1 of this Act lapses into the
5 general fund July 1, 1984.

6 * Sec. 9. The appropriations made by secs. 2 - 7 of this Act are for
7 capital projects and are subject to AS 37.25.020.

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HCS CS SB 19 (HES)

Enrollment

Numbers for credit courses only (toward accredited degree or program).

KPCC Fall '82	Fulltime	329
	Part time	1008
	TOTAL	1237

Kuskokwim	Full time	41
	Part time	609
	TOTAL	650

UAJ	Full time	303
	Part time	2036
	TOTAL	2339

NOTE:

Of these three schools, KPCC had the highest full time enrollment figures for credit offered courses.

Priorities KPCC

KPCC was listed in fiscal year 1982 CREE priorities six year plan to be built in 1987 at \$5 million. In this year no other community college or U of A campus, except Fairbanks, was set out in CREE or the regent's six year plan. The policy period was to allow no other student housing except Fairbanks. KPCC was the first exception to this in CREE priorities following extensive public hearings and participation by KPCC president, Wilsey, and faculty member John Williams.

The study and hearings for housing resulted in a detailed study plan and needs assessment which set out housing needs against a dramatic shortage of housing available in the Kenai/Soldotna area for students.

Alaska State Legislature

REP. MAE TISCHER
CO-CHAIRMAN

REP. NILO FRITZ
CO-CHAIRMAN



MEMBERS:
REP. MIKE MILLER
VICE CHAIRMAN
REP. BETTE CATO
REP. MIKE DAVIS
REP. PETER GOLL
REP. NILO KOPONEN

House of Representatives

HEALTH, EDUCATION AND SOCIAL SERVICES COMMITTEE

POUCH V
STATE CAPITAL
JUNEAU, ALASKA 99811
(907) 465-3777

SUMMARY:

TO: House HESS Committee
FROM: Linda Otey, Committee Aide
DATE: April 30, 1983
RE: CSSB 19 (Fin)

The University of Alaska FY 84 Board of Regents Capital Request Statewide Prioritization document is also included as reference for this bill. The sections relate to those items listed on the report in green when applicable. Backup is in order by sections in folders. Senate backup is attached. Backup for Kenai Peninsula Community College is included.

SECTIONAL ANALYSIS:

- Section 1: 9.9 million for land acquisition of 40 to be transferred from APU to the Anchorage campus. 84-11 page 33, Form 35 attached. Copy of agreement included.
- Section 2: 11.0 million University of Fairbanks construction of student housing. Priority 84-7 page 33, Form 35 included.
- Section 3: 500,000 for access acquisition and road construction for student housing at University of Juneau. Backup narrative attached.
- Section 4: 6.6 million to N.W. Arctic School District for construction at Kotzebue Technology Center. No Form 35. Backup narrative attached.
- Section 5: 2.2 million construction for student housing at Kuskokwim Community College. No Form 35. Backup narrative attached.

House HESS Committee

Page 2

April 30, 1983

Section 6: 107,000 to move office building in Bethel to the Kuskokwim Community College. Backup from college attached.

Section 7: Section 1. Lapse date of June 30, 1984.

Section 8: Appropriation of Sections 2-6 subject to 37.25.020. Copy attached.

Northwest Arctic School District

BOX 51
KOTZEBUE, ALASKA 99752
(907) 442-3472



January 28, 1983

James E. Tozer
Facilities Coordinator
Department of Education
Pouch F
Juneau, Alaska 99811

Dear Jim:

In reference to the January 19, 1983 Memorandum from Wanda Cooksey, Acting Director Division of Management Law & Finance, I am enclosing a request for funding of a student dormitory at the Kotzebue Technical Center. If we had to place this on our Prioritized Capital Improvement request we would have to put it as priority # 3 with the rest being dropped down one.

I am submitting this proposal pending Board approval. The Northwest Arctic School District Board will be meeting on February 15, 1983 and will address the proposal at that time. I will notify you of the Boards action concerning this request.

If you need any further information, please contact me at your convenience.

Sincerely,

John L. Rogers
Assistant Superintendent:
Administrative Services

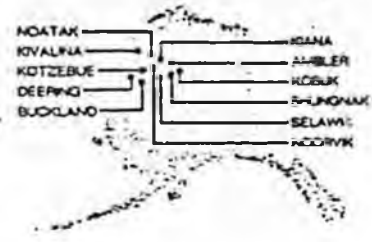
JLR/isj
cc: Wayne B. Fagg, Superintendent
Senator Frank Ferguson
Representative Al Adams

Northwest Arctic School District

BOX 51
KOTZEBUE, ALASKA 99752
(907) 442-3472

KOTZEBUE TECHNICAL CENTER

DORMITORY



The Northwest Arctic School District is presently operating the Kotzebue Technical Center, an Adult Vocational Educational Facility, which serves adult Alaskans from the entire State.

The Kotzebue Technical Center Staff and Students are presently moving into a facility which has just recently been completed. At the present time we have an enrollment of approximately 65 students but with the completion of the new facility we have the capacity to serve as many as 200 students. The Technical Center Staff is receiving request for information on the Programs offered by the Technical Center daily and we have a minimum of 500 people who have expressed an interest in enrolling in the Technical Center.

At this time the Kotzebue Technical Center has an agreement with the Nul-Luk-Vik Hotel to house students who do not live in Kotzebue. This arrangement is adequate for the small enrollment we have now, but as our enrollment increases there will not be adequate room to handle all the students. Kotzebue does not have any other facility available to house students so the Northwest Arctic School District is requesting funds to build a Dormitory for the Technical Center Students.

The Dormitory would be an approximate 20,000 square foot building whose main components would be sleeping and study rooms. The building would not require any food service facilities because it would be built on the Technical Center site and the cafeteria in the Technical Center would be used to feed the students staying in the Dormitory.

The estimated cost for this facility is \$6.6 million dollars. If approved and funds appropriated we anticipate the design phase to start in August of 1983 and construction completed by July 1985.

Operating and maintenance costs would be incorporated into the operational budget request of the Kotzebue Technical Center which is submitted to the Department of Education yearly.

With the ability to house additional students this would create an expanded program at the Kotzebue Technical Center. This would provide some additional employment at the Kotzebue Technical Center, but the type and number of additional positions is unknown at this time.

Another area that needs addressing is the possibility of a joint use facility with Chukchi Community College. We foresee the possibility that in the future Chukchi Community college might be in need to house students who are enrolled in their programs. Through the cooperation of both the Kotzebue Technical Center and Chukchi Community College these needs could be addressed on a space available basis.

JLR/isj



Official Business

Alaska State Legislature

Senate

Pouch V
State Capitol
Juneau, Alaska 99811

February 11, 1983

MEMORANDUM

To: . Senator Joe Josephson
Chairman
Senate HESS Committee

From: Senator Don *Edelman*

Subject: Requested Amendment to SB 19
(U of A Dormitory Complexes, ED)

I am requesting an amendment to SB 19 for design and engineering money for student housing at Kenai Peninsula Community College (KPCC)

KPCC offers many programs which attract students statewide. Research has shown that over 40% of full-time students come from outside the Kenai/Soldotna area. Housing shortages in the area necessitate student housing to become part of the KPCC facilities.

The many attached resolutions show wide support from the large area which KPCC serves. I have also provided the Committee with copies of the housing study prepared in 1981-1982 which resulted in local hearings in which strong support was expressed for this project. These hearings took place January 22, 1982 when the Board of Regents Community College Subcommittee met with the Community College Council, Chancellor Bickerstaff, Dr. Vierro, representatives of Kenai City Council, Soldotna City Council, Kenai Peninsula Borough, and several private businesses and individuals.

*was a Third Priority
on memo 11/1982 - has
now been taken off list*

I would offer the following language for:

New Section 3

"The sum of \$580,000 is appropriated to the University of Alaska for Kenai Peninsula Community College student housing for engineering and architectural design."

This language is identical to that in CCSSB 876 which passed both Houses last session. As you will recall, this bill was vetoed by Governor Hammond.

KPCC → 442 average credit hours per full-time faculty → best in 2/25/83

DIVISION OF COMMUNITY COLLEGES, RURAL EDUCATION AND EXTENSION

the University System

FALL 1982 ENROLLMENT UPDATE - NOT FOR GENERAL DISTRIBUTION
(DEGREE CREDITS ONLY)

Closing Fall 82 Data

Closing Fall 1981 Data

Unit	# P/T Students	# F/T Students	Total Headcount	Student Credit Hours Total	Total Headcount	Credit Hours	% Chg. SCH, Fall 82 Current vs Fall 81 Closing
KPCC	1,008	329	1,337	8,207	1,118	7,063	16.2
KECC	631	50	681	2,554	576	2,252	13.4
KOCC	639	19	658	2,079	582	2,135	-2.6
KUCC	600	41	650	2,527	571	1,941	30.2
MSCC	654	149	803	4,233	609	3,213	31.7
NWCC*	373	3*	376	1,303	291	1,235	5.5
PWSCC	576	15	591	1,533	478	1,372	11.7
SCC	663	39	702	2,095	441	1,519	37.9
TVCC	1,972	211	2,183	9,074	2,217	9,551	-5.0
RE	1,413	24	1,437	4,530	1,484	4,716	-3.9
CCC	16	0	16	39	*****CLOSED*****		
Community College Total				33,644		30,281	11.1
CCREE Total				9,434		34,997	9.1
UAA	2,092	1,488	3,580	30,216	3,620	27,719	9.0
UAF	2,273	3,071	5,344	54,063	5,574	50,247	7.6
UAJ	2,036	303	2,339	10,960	2,460	10,771	1.8
ACC	7,889	1,725	9,614	55,357	8,744	52,196	6.1
Total U of A			30,311	188,770	28,765	175,930	7.3

3 3/4%

50% credit hrs
20% Budget

19,018 67%

*Not on semester system, quarter system, F/T student at 9 credits at NWCC but definitions based on 12.

11/2/81
JES:jes

CITY OF SEWARD, ALASKA
RESOLUTION NO. 81- 52

A RESOLUTION OF THE SEWARD CITY COUNCIL,
SUPPORTING ON CAMPUS HOUSING FOR
KENAI PENINSULA COMMUNITY COLLEGE

WHEREAS, the City of Seward recognizes the contributions toward education that Kenai Peninsula Community College has made, and

WHEREAS, the citizens of Seward from time to time wish to become students at the Kenai Peninsula Community College, and

WHEREAS, the distance from Seward to Kenai Peninsula Community College presents difficulties in attending classes and taking part in the Kenai Peninsula Community College educational process, and

WHEREAS, the Kenai Peninsula Community College has no on-campus housing to provide shelter to those who must come from the outlying areas;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEWARD, ALASKA, that the Council hereby goes on record as supporting the addition of on-campus housing at the Kenai Peninsula Community College campus.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF SEWARD, ALASKA, this 9 day of November, 1981.

CITY OF SEWARD, ALASKA

Donald W. Cripps
Donald W. Cripps
Mayor

of Seward, Alaska, this 9th day of November, 1981, I hereby certify that this is a true and correct copy of the resolution as it appears of record in my office.
IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of the City of Seward, Alaska, this 10th day of November, 1981.
JoAnne E. Shanley
JoAnne E. Shanley, City Clerk

AYES: Burgess, Campbell, Cripps, Meehan, O'Brien, Soriano, Swartz
NOES: None
ABSENT: None

ATTEST:

APPROVED AS TO FORM:

JoAnne E. Shanley
JoAnne E. Shanley, CMC
City Clerk

HUGHES, THORSNESS, GANTZ, POWELL & BRUNDIN
Attorneys for the City of Seward, Alaska

Fred B. Arvidson
Fred B. Arvidson

(City Seal)

RESOLUTION #81-21

A RESOLUTION OF THE CITY OF SELDOVIA SUPPORTING THE ADDITION OF ON-CAMPUS HOUSING AT KENAI PENINSULA COMMUNITY COLLEGE.

WHEREAS, the City of Seldovia recognizes the contributions being made toward the education of its citizens by the Kenai Peninsula Community College, and

WHEREAS, the location of the Kenai Peninsula Community College makes daily access to its facilities impossible for our citizens, and

WHEREAS, the additional cost of securing full-time housing when available for Seldovia citizens to attend Kenai Peninsula Community College works a financial hardship on those citizens, and

WHEREAS, the Kenai Peninsula Community College does not now have on-campus housing to accomodate those citizens wishing to attend Kenai Peninsula Community College,

NOW, THEREFORE, BE IT RESOLVED that the City of Seldovia does go on record as supporting the addition of on-campus housing at The Kenai Peninsula Community College campus.

PASSED AND APPROVED this 11 day of November, 1981

APPROVED:

Darlene Crawford
Darlene Crawford
Mayor

ATTEST:

Elaine M. Giles
Elaine M. Giles
City Clerk

CITY OF SOLDOTNA
RESOLUTION 81-38

A RESOLUTION BY THE CITY OF SOLDOTNA URGING FUNDING FOR ON-CAMPUS STUDENT HOUSING AT KENAI PENINSULA COMMUNITY COLLEGE IN FISCAL YEAR 1982-83

WHEREAS, Credit hours, courses and student attendance have increased steadily and noticeably at Kenai Peninsula Community College in the last five years, and

WHEREAS, The unique instructional fields of oil petroleum, industry and mining offered at the local community college and an expanding statewide industrial base have comfortably joined to produce a dependable, steady portion of the local institutional growth, and

WHEREAS, more and more students are also electing to spend their first two years of college at the local educational institution, and

WHEREAS, The addition of a new 26,000 square foot Vocational Training Center soon will greatly accelerate student enrollment, and

WHEREAS, Peninsula students would choose to stay on campus instead of traveling endless hours on hazardous Borough roads, and

WHEREAS, A recent Housing Survey (October 1981) has shown an undeniable need for on-campus housing, and

WHEREAS, Tight money and high interest rates in the private sector have discouraged construction of multiunit, low to medium income rentals in the local area, and

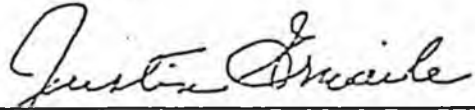
WHEREAS, The community College Council is chaired by Hazel Heath and George Day, and the Vocational Advisory Board and the College Council have approved the concept of on-campus housing, now therefore

BE IT RESOLVED THAT the City Council of the City of Soldotna urges the Alaska Legislature to appropriate \$5,200,000 in fiscal year 1982-1983 that will fund on-campus Student Dormitory Housing.

BE IT FURTHER RESOLVED THAT The City of Soldotna send copies of this resolution to Mr. Jay Hammond, Governor of the State of Alaska; Dr. Patrick O'Rourke, Chancellor, Community College, Extension and Rural Education; Mr. Edward B. Rasmusson, President, University of Alaska Board of Regents; Mr. Ed Dankworth


and Mr. Don Bennett, Co-chairmen, Finance Committee, Alaska Senate; Mr. Albert Adams, Chairman, Finance Committee, Alaska House of Representatives; Mr. Don Gilman, District 13 Senator, Alaska Senate; Mr. Hugh Malone and Mr. Pat O'Connell, District 13 Representatives, Alaska House of Representatives; and Mrs. Betty Cato, District 5 Representative, Alaska House of Representatives.

ADOPTED This 19th day of November, 1981.



Mayor

ATTEST:



City Clerk

CITY OF KENAI

RESOLUTION NO. 81-107

A RESOLUTION OF THE COUNCIL OF THE CITY OF KENAI, ALASKA, EXPRESSING SUPPORT FOR THE KENAI PENINSULA COMMUNITY COLLEGE'S ENDEAVOR TO PROVIDE ON CAMPUS LOW-COST HOUSING FOR STUDENTS ENROLLED IN THE COLLEGE'S CURRICULUM.

WHEREAS, the Kenai Peninsula Community College has embarked upon a program to increase the number of faculty members to cope with the increased number of students attending the College, and

WHEREAS, increasing numbers of students are in desperate need of low-cost housing to be in economic position to pursue their academic goals, and

WHEREAS, the Kenai Peninsula Community College is a growing economic and academic facility that is extremely beneficial and supportive of local industry and local commercial enterprises and,

WHEREAS, the Board of Regents for the University of Alaska has authorized on-campus housing as one of their priorities for the Kenai Peninsula Community College.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF KENAI, ALASKA, that said Council is on record in support of the Kenai Peninsula Community College's effort to provide low-cost housing for the students attending the college.

PASSED BY THE COUNCIL OF THE CITY OF KENAI, ALASKA, this 8th day of November, 1981.

Vincent O'Reilly
VINCENT O'REILLY, MAYOR

ATTEST:

Janet Whelan
Janet Whelan, City Clerk

CITY OF HOMER ✓
HOMER, ALASKA

RESOLUTION 81-92

A RESOLUTION SUPPORTING KENAI PENINSULA
COMMUNITY COLLEGE OBTAINING ON-CAMPUS
HOUSING.

WHEREAS, the Kenai Peninsula Community College has served the educational needs of the City of Homer and its citizens for a number of years, and;

WHEREAS, many residents of the City of Homer wish to participate in full-time college studies offered at the main campus of Kenai Peninsula Community College, and;

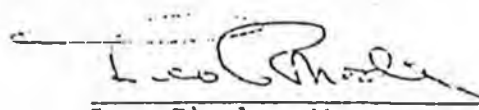
WHEREAS, the distance from Homer to the Kenai Peninsula Community College is in excess of 150 miles round trip by a sometimes very hazardous road system, and;

WHEREAS, the availability of student housing is nearly non-existent thus creating a great hardship on those Homer students wishing to further their education, and;

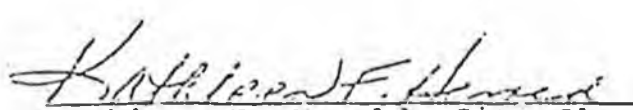
WHEREAS, the Kenai Peninsula Community College has embarked upon a program to obtain on-campus housing for students from outlying areas,

NOW THEREFORE, BE IT RESOLVED that the Common Council of the City of Homer and its citizens go on record as supporting Kenai Peninsula Community College in its efforts to obtain funding for this project.

CITY OF HOMER


Leo Rhode, Mayor.

ATTEST:


Kathleen F. Herold, City Clerk

Introduced by: Mayor
Date: December 15, 1981
Vote: Unanimous
Action: Adopted

KENAI PENINSULA BOROUGH

RESOLUTION 81-195

DECLARING THE ASSEMBLY'S SUPPORT FOR THE PROVISION OF STUDENT HOUSING FACILITIES ON THE CAMPUS OF THE KENAI PENINSULA COMMUNITY COLLEGE.

WHEREAS, the Assembly and the Borough administration recognize the need for post secondary education on the Kenai Peninsula; and

WHEREAS, the Assembly and the Borough administration also recognize the important educational purpose of the Kenai Peninsula Community College and its important service to all the citizens of the Borough as well as other citizens from around the state and elsewhere; and

WHEREAS, the lack of student housing curtails the opportunities of the college and the student body; and

WHEREAS, the lack of student housing precludes the opportunity of this educational program to persons in remote locations and prevents many students from attending the community college on a full time basis; and

WHEREAS, the Kenai Peninsula Community College has recognized this need and intends to pursue funding and construction of on-campus student housing; and

WHEREAS, the Assembly and the Borough administration fully support on-campus student housing at the Kenai Peninsula Community College;

NOW THEREFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH:

Section 1. That the Borough Assembly and the Borough administration record their support and endorsement for the provision of student housing facilities on the campus of the Kenai Peninsula Community College;

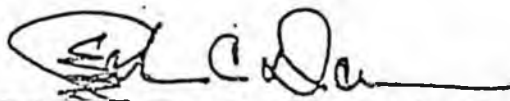
BE IT FURTHER RESOLVED that the Assembly and the Borough administration urge the Twelfth Alaska Legislature, Second Session, to provide funds in the next fiscal year for the provision of on-campus student housing at the Kenai Peninsula Community College.

Kenai Peninsula Borough
Resolution 81-195
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Section 2. That the Clerk shall serve a copy of this resolution upon the Honorable Jay S. Hammond, Governor of the State of Alaska; upon the Honorable Jalmar Kerttula, President of the State Senate; upon the Honorable Joe L. Hayes, Speaker of the State House; upon the Honorable Donald E. Gilman, State Senator; upon the Honorables Bette Cato, Hugh Malone, and Pat O'Connell, State Representatives.

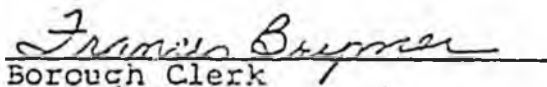
Section 3. That this resolution takes effect immediately upon its adoption.

ADOPTED BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH ON THIS 15th DAY OF December, 1981.



John C. Davis, Assembly President

ATTEST:



Borough Clerk