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STATE OF ALASKA 1984 LEGISLATIVE SESSION
FISCAL NOTE

Revision Date: _____

REQUEST:

Bill/Resolution No.: HB No. 585
 Title: "An Act relating to the Senate Education Advisory Council..."
 Sponsor: Rep. M.M. Miller
 Requestor: HESS Committee
 Date of Request: February 9, 1984

FISCAL DETAIL:

Agency Affected: ADULT CORRECTIONS AGENCY
 Program Category Affected: _____
 Administration of Justice
 BRU, Program or Subprogram(s) Affected: _____
 Administration and Support

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES		60.1	63.7	67.5	71.6	75.9
200 TRAVEL		9.9	10.5	11.1	11.8	12.5
300 CONTRACTUAL		8.5	9.0	9.6	10.1	10.7
400 COMMODITIES		1.6	1.7	1.8	1.9	2.0
500 EQUIPMENT		4.0	-0-	-0-	-0-	-0-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
800 MISCELLANEOUS						
TOTAL OPERATING	-0-	84.1	84.9	90.0	95.4	101.1

CAPITAL	-0-	-0-	-0-	-0-	-0-	-0-
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REVENUE	-0-	-0-	-0-	-0-	-0-	-0-
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FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	84.1	84.9	90.0	95.4	101.1
FEDERAL FUNDS						
OTHER (Specify Source)						
TOTAL	-0-	84.1	84.9	90.0	95.4	101.1

POSITIONS:

FULL-TIME	-0-	1	1	1	1	1
PART-TIME	-0-	1	1	1	1	1
TEMPORARY						
TOTAL	-0-	2	2	2	2	2

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

The source of funds to offset the fiscal impact of this bill have not been identified by the bill sponsor.

ANALYSIS: Attach a separate page for any Analysis.

Prepared By: Roger C. Lange
 Division: Administrative Services

Phone: 465-3376
 Date: February 14, 1984

Approved by Commissioner: William W. Ludwig
 Department: ADULT CORRECTIONS AGENCY

Date: March 5, 1984

Distribution:

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency (ies)

ANALYSIS

I. Assumptions:

House Bill No. 585 will create an Inmate Education Advisory Council made up of five members. The duties of the Council are to:

1. Research and make recommendations regarding inmate education in the State's prisons;
2. Coordinate a system of inmate education that is based on the individual inmate's education level;
3. Hire the staff necessary to carry out the provisions of the Act; and
4. Perform all acts necessary to carry out the purposes of the Act.

It is assumed that a staff of a full time Associate Coordinator and a half-time Clerk Typist III will be required by the Council to provide the research and support for the Council to receive adequate information to evaluate the existing education programs and then make recommendations regarding the future education programs in the State's prisons. It is also assumed that the Council will meet quarterly, with only four of the five members in attendance. As education is a statewide program, the cost estimates are based on the assumption that the Council will be appointed from the following areas of the State where prison facilities are located:

- 1 member - Ketchikan
- 1 member - Juneau
- 2 members - Anchorage/vicinity
- 1 member - Fairbanks

A 6% inflation factor was used for fiscal years subsequent to 1985.

II. Program Summary:

A. Positions:

	Associate Coordinator (12 months)	Clerk Typist III (6 months)
Annual Salary	\$35,580	\$ 9,588
Supplemental Benefits @ 6.13%	2,181	588
Retirement @ 13.8%	4,910	1,323
Variable Benefits @ 4.045%	1,439	388
Fixed Benefits @ \$227.35/mo.	<u>2,728</u>	<u>1,364</u>
Total Personal Services	\$46,835	\$13,251
Travel	3,000	-0-
Contractual (communications, copying, rent)	4,500	3,000
Commodities (office supplies)	600	600
Equipment	<u>1,500</u>	<u>2,500</u>
Total Position Cost	\$56,438	\$19,351

B. Other Expenditures:

The following identified expenditures are for Council members travel and per diem costs, long distance telephone charges and commodities and/or supplies specific to their quarterly meetings:

Travel	\$ 6,900
Contractual	1,000
Commodities	<u>400</u>
Total - Other Expenditures	\$ 8,300

III. Economic Impact:

Enactment of this bill will not have a significant impact on the State's economy.

IV. Impact on Local Government:

This bill has no apparent impact on local government units.

1.	POSITION TITLE Clerk-Typist III				RANGE/STEP 8B	BARC. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 6	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT	LEG.		
3.	CONTINUATION LEVEL				JUSTIFICATION					
4.	TYPE OF EXPENDITURE			AMOUNT	<p>To provide clerical support for the Inmate Education Advisory Council and the program administrator. The duties would include the full gamut of Clerical Functions such as typing, filing, answering the telephone, and providing receptionist services as well as arranging for travel of the advisory council, scheduling meeting rooms, arranging for recording equipment (as necessary), etc.</p>					
	1	2	3							
	PERSONAL SERVICES									
5.	Salary	\$1,578/mo.	9.588							
6.	Benefits		1.711							
7.	Supplemental Benefits		588							
8.	Fixed Benefits		1.364							
9.	TOTAL PERSONAL SERVICES		01	13,251						
10.	Travel		02	-0-						
11.	Contractual		03	3,000						
12.	Commodities		04	600						
13.	Equipment		05	2,500						
14.	Other									
15.	TOTAL COST			19,351						
	RECEIPT CODE	FUNDING SOURCE								
16.		Federal Receipts 1002								
17.		G.F. Match 1003								
18.		General Funds 1004		19,351						
19.		I-A Receipts 1005								
20.		Program Receipts 1028								
21.		Other								
FOR B&M USE ONLY										
4A KEY NUMBER										

REQUEST FOR
13 NEW POSITION

AGENCY Adult Corrections
PROGRAM Offender Confinement, Reformation and Supervision
BRU Administration and Support
COMPONENT Statewide Programs

FY 85

Page 2 of 2
Revised Date

ADULT CORRECTIONS AGENCY
Pouch T
Juneau, Alaska 99811

POSITION PAPER
House Bill No. 585

"An Act relating to the Inmate Education Advisory Council."

House Bill No. 585 would create an Inmate Education Advisory Council to coordinate inmate education services. The Council's duties would include, but not be limited to, conducting research and making recommendations regarding inmate education; coordination of an inmate education program based on individual inmate's education level; and hiring the staff necessary to carry out the provisions of the Act.

The Adult Corrections Agency fully recognizes the value and need for input from both the community and agency staff regarding the development and administration of the inmate education program. The Adult Corrections Agency has set a high priority on the coordination of the inmate education program since the Director of Statewide Programs position was authorized and filled.

In keeping with this commitment, the Director of Statewide Programs, in conjunction with the Department of Education, has established a Corrections Education Advisory Board. The Board consists of thirteen members, who initially met December 15, 1983. The Board represents the following agencies:

University of Alaska - Anchorage, School of Justice
Anchorage Community College, Eagle River Extension
Adult Learning Programs of Alaska
University of Alaska, Rural Education
Department of Education
Hiland Mountain Correctional Center
Peninsula Learning Resources
Southeast Regional Resource Center
Fairbanks Correctional Center
Cook Inlet Pre-Trial Facility
Anchorage Community College, Adult Learning Center
Kawerak, Inc.
Human Resources Adult Education

The Board has been given the responsibility to make policy and procedure recommendations, but does not have as broad a scope of powers that House Bill No. 585 would give to the Inmate Education Advisory Council. It is felt that the Corrections Advisory Board meets the intent of the proposed legislation, while leaving the administrative responsibilities of the inmate education program to Corrections professionals.

Education is just one part of the complex incarceration/rehabilitation regimen experienced by the inmates. The Adult Corrections Agency must retain control of programs administered in the State correctional facilities to ensure that the needs of both the institution and the inmates are met.

Therefore, the Adult Corrections Agency agrees in concept with this proposed legislation, but does not support its passage.

Prepared by:

Roger C. Lange

Roger C. Lange
Internal Management Administrator

Date:

March 5, 1984

Approved by:

William W. Ladwig

William W. Ladwig
Assistant Commissioner
for Administration
Adult Corrections Agency

Date:

March 5, 1984