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530

STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

REQUEST:

Bill/Resolution No.: House Bill No. 530  
 Title: "An Act relating to waiver of juveniles as adults."  
 Sponsor: Rep. Pestinger  
 Requestor: House Judiciary Committee  
 Date of Request: January 25, 1984

FISCAL DETAIL:

Agency Affected: ADULT CORRECTIONS AGENCY  
 Program Category Affected: \_\_\_\_\_  
 Administration of Justice  
 BRU, Program or Subprogram(s) Affected: Northern, Southcentral & Southeastern Regional Corrections, Admin. & Support

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES				1,520.1	1,611.4	1,708.0
200 TRAVEL				7.1	7.5	8.0
300 CONTRACTUAL		25.0	79.5	218.8	231.9	245.8
400 COMMODITIES		38.8	123.8	223.4	236.8	251.0
500 EQUIPMENT				6.4	-0-	-0-
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.		6.0	19.1	36.0	38.2	40.4
800 MISCELLANEOUS						
TOTAL OPERATING	-0-	69.8	222.4	2,011.8	2,125.8	2,253.2
CAPITAL	-0-	10,621.5	-0-	-0-	-0-	-0-
REVENUE	-0-	-0-	-0-	-0-	-0-	-0-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	10,691.3	222.4	2,011.8	2,125.8	2,253.2
FEDERAL FUNDS						
OTHER (Specify Source)						
TOTAL	-0-	10,691.3	222.4	2,011.8	2,125.8	2,253.2

POSITIONS:

FULL-TIME	-0-	-0-	-0-	29	29	29
PART-TIME						
TEMPORARY						
TOTAL	-0-	-0-	-0-	29	29	29

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

The source of funds to offset the fiscal impact of this bill has not been identified by the bill sponsor.

ANALYSIS: Attach a separate page for any Analysis.

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 Date: February 21, 1984

Approved by Commissioner: [Signature]  
 Department: ADULT CORRECTIONS AGENCY

Date: 2/21/84

Distribution:

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency (ies)

ANALYSIS

A. Assumptions:

Based on FY 1982 Juvenile arrest data and the Department of Law's estimate that 45-50 juveniles will be waived into Adult Court, it is estimated that 72.75 additional beds will be needed by the Adult Corrections Agency,. A detail of this estimate is given in Attachment 1.

B. Program Summary:

1. In FY85, funds would be required to begin planning and design for construction of medium security beds. Because of the serious nature of the offenses, however, it is assumed that a significant number of the offenders would spend some time in a maximum security setting. Capital costs for medium security beds are estimated to be \$146,000 per bed.

$$72.75 \text{ beds} @ \$146,000 = \$10,621,500$$

2. Full operating costs would not occur until FY87. It is estimated that twenty-nine (29) positions will be required to provide security and support for these beds: One (1) Correctional Officer III, twenty-six (26) Correctional Officers II and two (2) Probation Officers II. Costs for these positions will occur in FY87, the anticipated opening date for the new beds. Estimated costs are as follows:

100 Personal Services	\$1,520,100
200 Travel	7,100
300 Contractual Services	218,800
400 Commodities	223,400
500 Equipment	6,400
700 Inmate Gratuities	<u>36,000</u>
Total	\$2,011,800

Operating cost for FY85 and FY86 are for inmate cost of food, clothing, medical, etc., for the estimated persons coming into existing facilities before the new beds can be completed.

Inflation of 6% for all expenditure object groups was assumed for subsequent fiscal years.

Attachment 1

<u>Estimated Annual Frequency of Convictions</u>	<u>Presumptive Sentence</u>	<u>Estimated Average Sentence for 16 and 17 Year Olds Convicted as Adults</u>	<u>Actual Time to Serve With Credit for Good Time</u>
*Unclassified felony (automatic waiver)			
2 murder I	20 years	15 years	11.25 x 2 = 22.5 years
1 murder II	5 years	4 years	3.0 x 1 = 3 years
1 sexual assault 1st (with firearm)	10 years	7 years	5.25 x 1 = 5.25 years
5 sexual assault 1st (without firearm)	8 years	5 years	3.75 x 3 = 11.25 2 probation
3 Class A felonies (with firearm)	7 years	6 years	4.5 x 2 = 9 years 1 probation
5 Class A felonies (without firearm)	5 years	4 years	3 x 4 = 12 years 1 probation
	<u>Non-presumptive Range</u>		
6 Class B felonies	0-10 years	3 years	2.25 x 4 = 9 2 probation
2 Class C felonies	0-5 years	1 year	.75 x 1 = .75 years 1 probation
			<u>TOTAL: 72.75 person-years</u>