

H

B

3

8

3

COMMITTEE REPORT

HOUSE

FINANCE

FURTHER:

(7)

4/27/83

Date: 5/9/83

Mr. Speaker:

HEALTH, EDUCATION AND
SOCIAL SERVICES

HB 383

The Committee on _____ has had _____

"An Act relating to payments authorized for residential child care services; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for HB 382 (1155) same title
- new title
- and recommends ~~the~~ individual acc.
- AND attaches a "Letter of Intent" New Fiscal Note
- Zero Fiscal Note Attached
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Paul

Robert

Christopher Greenwood, Do Pass

Michael

M.W. Miller

Mr. Tucker

(NO OTHER)

Mr. Tucker

CHAIRMAN

POSITION PAPER

HOUSE BILL NO. 383

PAGE 1

"An Act relating to payments authorized for residential child care services; and providing for an effective date."

House Bill No. 383 amends Section 3, Chapter 138, SLA 1982 by increasing by 5% the rates for all residential child care facilities which are paid under AS 47.40. Each of the facilities currently being paid under AS 47.40 is listed in this Bill. A few facilities which are being paid under contract are not included in this legislation.

1. Services Provided by Facilities

Residential child care facilities provide a needed service to dependent and delinquent children who need specialized treatment services. The majority of the children the Division of Family and Youth Services serves live in their own homes (67.1%). Most of the children the Division places away from their homes can stay with relatives (6.9%), with non-relatives (6.9%), or in foster homes (10.1%). Nine percent (9%) of the children are placed in residential child care facilities because they have such severe behavioral or emotional problems that they cannot be served in less restrictive settings. These children require structured treatment programs run by trained staff. This specialized care is much more expensive. Some of the facilities provide receiving home services, taking adolescents who need short term supervised care until court disposition occurs or until a treatment plan can be developed.

Residential child care facilities need to be available throughout the State so that children can be served as near to their homes and families as possible. They also need to be available when the need for placement arises, which the Department cannot control.

2. Budget Projections

Current projections in the institutional care budget indicate that there will be a balance of \$552,762. This does not take into account the following expenditures which are expected to come out of the budget:

- A. The Maniilaq Human Services program will receive a contract amendment of \$107,600 because their budget was not fully funded last year.
- B. Legislation to cover a supplemental to the Bethel Receiving Home amounts to \$65,000.

POSITION PAPER

HOUSE BILL NO. 383

PAGE 2

- C. The Bethel Group Home needs to hire paid staff in order to serve the Division's needs in the Lower Kuskokwim area and to be in compliance with licensing regulations. Legislation has been introduced to cover this need.
- D. There is a possibility that \$35,000 which is currently owed to Presbyterian Hospitality House for a prior year due to an auditing report should be reappropriated from this year's funds to cover the prior year Bill.

Subtracting these costs, there will be a projected balance of \$273,000. It is assumed that the rate increase would come out of this budget line. This balance would only permit a 2.5% increase to each facility, not the 5% proposed by this Bill.

3. Cost Study

The 1982 legislature froze the rates at the 1981 rate level and ordered the Department to conduct a study of costs to residential child care facilities. A committee was appointed, as ordered by the legislation, and has held meetings to consider AS 47.40 and the problems in the current method of payment to facilities. The committee will be recommending changes to AS 47.40, as well as to the regulations. In addition, a study to analyze existing costs to facilities will be made to determine new base rates.

4. Conclusions

The 1982 Legislature froze the rates at the 1981 level. It has now become apparent that the rate freeze combined with a placement utilization decrease has created hardship for a number of facilities. This Bill seeks to alleviate these hardships for facilities under this legislation. Should the Legislature wish to increase the rates, current projections indicate that the most that will be permitted out of this budget is a 2.5% increase. However, the projections are based on placement patterns to date, and these could change during the remainder of the calendar year. Therefore, the

POSITION PAPER

HOUSE BILL NO. 383
PAGE 3

Department recommends that if this Bill is favorably considered, there be a clause added to the Bill permitting the increase to be determined on a prorated basis once the actual placement pattern for the year is known.

RECOMMENDED:

Michael L. Price

Michael L. Price, Director
Division of Family and
Youth Services

DATE:

May 9, 1983

APPROVED BY:

Robert London Smith

Robert London Smith, Ph.D.
Commissioner

DATE:

5/4/83

STATE OF ALASKA
FISCAL NOTE

Revision Date , 1983

I. REQUEST

Bill/Resolution No.: HB 383
 Title: "...Payments authorized for child care"
 Sponsor: Fritz
 Requestor: Fritz

II. FISCAL DETAIL

Agency Affected: Health & Social Services
 Program Category Affected:
 BRU, Program of Subprogram(s) Affected: Juvenile Custody

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC	440.4	462.4	485.5	509.8	535.3	562.1
TOTAL OPERATING	440.4	462.4	485.5	509.8	535.3	562.1
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	440.4	462.4	485.5	509.8	535.3	562.1
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

The source of funding was not identified in the bill.

IV. ANALYSIS: Attach a separate page for any Analysis

Prepared By: Michael L. Price *Michael L. Price* Phone: 465-3170
 Division: Family & Youth Services Date: 4/29/83
 Approved by Commissioner: Robert London Smith, M.D. Date: 5/14/83
 Department:

Distribution:

- Original to Legislative Finance
- Copy to Office of Management and Business (for Legislature introduced bills)
- Copy to Department (for Governor introduced bills)
- Copy to Sponsor
- Copy to Requestor (if different from Sponsor)

IV. ANALYSISA. Assumptions

Enactment of this bill would result in a 5% increase in the cost of residential child care for the Fiscal Year 1983.

B. Program Summary

No new positions would be necessary if the Bill were enacted. There would be an increase of \$440,422 in the Benefits to Individuals costs for FY83.

C. Computations

<u>Facility</u>	<u>Total Units Projected FY83</u>	<u>5% Rate Increase</u>	<u>Total Cost</u>
ACS Receiving Home	4,277	\$7.49	\$ 32,035
ACS Jesse Lee	12,915	8.27	106,807
ACS Rabbit Creek	3,695	8.32	30,742
ACS North Star	1,588	5.17	8,210
ACS Aquarius	1,601	5.38	8,613
ACS Colletti	1,617	5.87	9,492
Alaska Baptist	3,167	5.85	18,527
Booth Memorial	3,235	7.34	23,745
Hilltop Home	1,028	4.27	4,390
Kenai Community Care Ctr	1,878	4.58	8,601
Kodiak Baptist Mission	4,850	3.08	14,938
Turning Point	6,438	5.26	33,864
North Star Home	513	3.11	1,595
Presbyterian Hosp Hse	4,683	5.59	26,178
Juneau Receiving Home	4,334	5.30	22,970
St. Judes Center	225	3.61	812
Nome Receiving Home	1,553	5.84	9,070
Maniilaq Group Home	1,674	8.25	13,978
North Slope Borough	2,032	8.41	17,089
Ketchikan Teen I	2,226	3.71	8,258
Ketchikan Teen II	2,285	4.08	9,323
Ketchikan Intensive Care	1,818	7.62	13,853
Sitka Receiving Home	1,353	2.03	2,747
Bethel Receiving Home	2,212	3.77	8,341
Bethel Group Home	2,083	2.95	6,145
Covenant High School	39	2.55	99
Totals	73,319		\$440,422

D. Economic Impact

Passage of this Bill would not have a significant impact on the State's economy.

E. Impact on Local Governments

There would be no impact on local governments.

STATE OF ALASKA
THE LEGISLATURE

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

LEGISLATIVE AFFAIRS AGENCY

M E M O R A N D U M

April 30, 1983

SUBJECT: Payments authorized for residential child care
services (HB 383)

TO: Representative Milo Fritz
Chairman, House Health, Education
and Social Services Committee

FROM: Edward H. Hein *EH*
Legislative Counsel

Section 1 of the bill amends sec. 3, Chapter 138, SLA 1982, by adding five percent to the FY 1983 payment rate authorized per day for each child placed by the Department of Health and Social Services in named residential care facilities.

Section 2 of the bill makes the rate increase retroactive to the beginning of the current fiscal year.

Section 3 provides for an immediate effective date. Note that under sec. 4, Chapter 138, SLA 1982, the rates for fiscal year 1984 will be another five percent higher than the rates provided in this bill.

EHH:ljb
17/010



ALASKA CHILDREN'S SERVICES, INC.

1200 East 27th Avenue
Anchorage, Alaska 99508-3999
(907) 276-4515

May 31, 1983

JUN 3 1983

The Honorable Mae Tischer
Alaska State Legislature
Pouch V (MS 3100)
Juneau, Alaska 99811

RE: CSHB 383 - A BILL THAT WOULD AUTHORIZE DHSS TO INCREASE RESIDENTIAL CHILD CARE RATES BY 2 1/2% RETROACTIVE TO JULY 1, 1982, USING UNEXPENDED FUNDS FROM FY '83 APPROPRIATION.

Dear Representative Tischer:

Alaska Children's Services (ACS) provides residential care and treatment for emotionally disturbed, neglected, abused and troubled children and youth placed in custody of the State by the court system. Our agency in partnership with the State is committed to providing quality services.

Due to 1982 legislative action, cost-of-care rates for FY '83 were frozen at the FY '82 level. Also, during the first half of the FY, there was a 7% reduction in placements. As a result, ACS had a \$180,000 deficit (8% of the operating budget) the first half of FY '83. We desperately need at least the 2 1/2% increase proposed by CSHB 383 in order to continue to provide professional care and treatment to the children referred by the State.

At a recent ACS Board of Directors meeting a resolution endorsing this bill was passed unanimously. I am enclosing a copy for your information.

Your wholehearted support of this legislation is urged and will be greatly appreciated.

Sincerely yours,

J. Helen Gamble, Secretary
Alaska Children's Services' Board of Directors

JHG/rv

Enclosure

Serving Alaska's

Children and Families through:

- Residential Treatment Center
- Group Homes
- Emergency Shelter Services

- American Baptist
- American Lutheran
- United Methodist Churches

Member:

- United Way of Anchorage
- Child Welfare League of America
- Alaska Association of Homes for Children
- Affiliate of the National Benevolent Association of the Christian Church (Disciples of Christ)

Proposal Number 83-50

Subject Support for CSHB 383

Submitted to:	Date	Submitted to:	Date
<u>XX</u> Board of Directors	<u>5-24-83</u>	Executive Director	_____
Executive Committee	_____	Program Director	_____
_____ Committee	_____	Staff	_____

Submitted by: Thelma Langdon
Director Family and Child Advocacy Project

Resolution: Whereas, Alaska Children's Services provides residential care and treatment for emotionally disturbed, neglected, abused and troubled children and youth placed in custody of the State by the court system, and

Whereas, due to 1982 Legislative action, cost of care rates for FY 83 were frozen at FY 82 level, and

Whereas, during the first half of the FY there was a 7% reduction in placements, and

Whereas, this has resulted in a deficit of \$180,000 which is approximately 8% of the operating budget, and

Whereas, Alaska Children's Services desperately needs at least 2½% rate increase proposed by Committee Substitute for House Bill 383 in order to provide professional care and treatment to the children referred by the State,

Be It Resolved That the ACS Board of Directors supports CSHB 383 and urges its passage.

Note: This bill would authorize the Department of Health and Social Services to increase residential child care rates by 2½% retroactive to July 1, 1982. The money would come from a projected fund balance and would require no new money.

Action taken: Passed Amended Tabled Withdrawn Defeated
Referred to: _____ Other _____

Date: _____

Alaska Statutes

Title 47. Welfare, Social Services and Institutions.

Chapter

- 30. Mentally Ill and Insane Persons (§§ 47.30.655 — 47.30.915)
- 65. Service Programs for Older Alaskans (§§ 47.65.010 — 47.65.060)
- 90. Displaced Homemakers (§§ 47.90.010 — 47.90.070)

Chapter 05. Administration of Welfare, Social Services and Institutions.

Section

- 10. Duties of department
- 15. Contracts
- 50. Policy

Sec. 47.05.10. Duties of department. The Department of Health and Social Services shall

(1) administer adult public assistance, aid to families with dependent children, and all other assistance programs, and receive and spend funds made available to it;

(2) adopt regulations necessary for the conduct of its business and for carrying out federal and state laws granting adult public assistance, aid to families with dependent children, and other assistance;

(3) establish minimum standards for personnel employed by the department and make necessary rules and regulations to maintain those standards;

(4) require those bonds and undertakings from persons employed by it which in its judgment are necessary, and pay the premiums on them;

(5) cooperate with the federal government in matters of mutual concern pertaining to adult public assistance, aid to families with dependent children, and other forms of public assistance;

(6) make the reports, in the form and containing the information, which the federal government from time to time requires;

(7) cooperate with the federal government, its agencies or instrumentalities in establishing, extending and strengthening services for the protection and care of homeless, dependent and neglected children in danger of becoming delinquent, and receive and expend funds available to the department by the federal government, the state or its political subdivisions for that purpose;

(8) cooperate with the federal government in adopting state plans to make the state eligible for federal matching in appropriate categories of assistance, and in all matters of mutual concern, including adoption of the methods of administration which are found by the federal government to be necessary for the efficient operation of welfare programs;

(9) adopt regulations, not inconsistent with law, defining need, prescribing the conditions of eligibility for assistance, and establishing standards for determining the amount of assistance which an eligible person is entitled to receive; the amount of the assistance is sufficient when, added to all other income and resources available to an individual, it provides the individual with a reasonable subsistence compatible with health and well-being; an individual who meets the requirements for eligibility for assistance shall be granted the assistance promptly upon application for it;

(10) grant to a person claiming or receiving assistance and who is aggrieved because of the department's action or failure to act, reasonable notice and an opportunity for a fair hearing by the department, and the department shall establish regulations relative to this;

(11) enter into reciprocal agreements with other states relative to public assistance, welfare services, and institutional care which are considered advisable;

(12) establish the requirements of residence for public assistance, welfare services and institutional care which are considered advisable, subject to the limitations of other laws of the state, or law or regulation imposed as conditions for federal financial participation;

(13) establish the divisions and local offices which are considered necessary or expedient to carry out a duty or authority assigned to it and appoint and employ the assistants and personnel which are necessary to carry on the work of the divisions and offices, and fix the compensation of the assistants or employees except that no person engaged in business as a retail vendor of general merchandise, nor a member of the immediate family of a person who is so engaged, may serve as an acting, temporary or permanent local agent of the department, unless the commissioner of health and social services certifies in writing to the governor, with relation to a particular community, that no other qualified person is available in the community to serve as local welfare agent; for the purposes of this subsection, a "member of the immediate family" includes a spouse, child, parent, brother, sister, parent-in-law, brother-in-law or sister-in-law;

(14) each February hold public meetings to review, study, and propose, the necessary levels of care and the rates it will pay to anyone for the services required during the succeeding year; before final adoption by the department the proposed levels of care and the rates of payment shall be reviewed by the legislature annually while in session. (§ 51-1-3(a) — (m) ACLA 1949; am § 1 ch 88 SLA 1951; am § 1 ch 63 SLA 1959; am § 1 ch 175 SLA 1968, am § 2 ch 136 SLA 1970;

am § 6 ch
— 10 ch 1

Effect of
1982 amend
inserted "fam
dent children
(5).

The second
July 1, 198
assistance"
deleted "aid t
dent childre
deleted "aid
dependent
and (5).

Editor's r

Stated in
Ct. Op. No. 1
442 (1979).

Sec. 47.

a person or
by the dep
the service
in a more

(b) Serv
include ac
making el
include ad
exercise of

(c) A cor
petitive b
under this
in accorda

(d) This
departmen
provided u

Effective
SLA 1982, r
July 1, 1982.

Sec. 47.

ate and cod
in providi
public ass
extended t
138 SLA 1

Chapter 40. Purchase of Services.

Editor's notes. — For legislative findings that the present method for establishing payment rates under this chapter for residential child care services is inadequate, and that the rates established under this chapter should be suspended from June 30, 1982 to July 1, 1984, see § 1, ch. 138, SLA 1982, in the 1982 Temporary and Special Acts and Resolves.

Section 2, ch. 138, SLA 1982, provides: "The operation of AS 47.05.010(14), AS 47.40.010, 47.40.040, and 47.40.050 is suspended from July 1, 1982 through June 30, 1984. During the period of suspension, payment for services provided by residential child care facilities shall be made solely in accordance with the provisions of secs. 3 and 4 of this Act."

For payments authorized per day for each child placed by the Department of Health and Social Services in an existing residential care facility for fiscal year 1983, see § 3, ch. 138 SLA 1982 in the 1982 Temporary and Special Acts and Resolves.

For payment rates for residential child care services for fiscal year 1984, see § 4, ch. 138, SLA 1982, in the 1982 Temporary and Special Acts and Resolves.

Section 5, ch. 138, SLA 1982, provides: "For fiscal years 1983 and 1984 the Department of Health and Social Services may contract for residential child care services with a facility not listed in sec. 3 of this Act at a rate to be determined by the department."

Sec. 47.40.010. Purchase of services.

Cross references. — For provisions suspending the operation of this section, see § 2, ch. 138, SLA 1982, quoted in the

editor's notes following the chapter analysis.

NOTES TO DECISIONS

Subsection (a)(3) of this section and AS 47.40.040(a) are in pari materia and should be construed so as to be consistent with one another and in such a manner as to give maximum effect to each. Alaska Children's Servs., Inc. v. Williamson, Sup. Ct. Op. No. 2014 (File No. 4155), 606 P.2d 786 (1980).

The legislature did not intend retroactive cost settling under this section and AS 47.40.040, Alaska Children's Servs., Inc. v. Williamson, Sup. Ct. Op. No. 2014 (File No. 4155), 606 P.2d 786 (1980).

Subsection (a)(3) of this section states that when the Department of Health and Social Services purchases services for persons for whom the state has assumed

responsibility, it shall "pay all expenses related directly to the full cost of services at the levels of care required," since AS 47.40.040(a) specifically provides that the "full cost" of services shall be determined by the per person, per day cost in the preceding fiscal year plus a proportionate share of anticipated cost of living and staff salary increment increase" for the upcoming fiscal year, the Department of Health and Social Services is bound to authorize payments only for those amounts predicted at the beginning of each fiscal year. Alaska Children's Servs., Inc. v. Williamson, Sup. Ct. Op. No. 2014 (File No. 4155), 606 P.2d 786 (1980).

Sec. 47.40.040. Determination of full cost of services.

Cross references. — For provisions suspending the operation of this section, see § 2, ch. 138, SLA 1982, quoted in the

editor's notes following the chapter analysis.

Alaska Statute subsection (a) materia and should be consistent with one another in a manner as each. Alaska Children's Servs., Inc. v. Williamson, Sup. Ct. Op. No. 4155, 606 P.2d 786 (1980).

The legislative active cost section and this section Inc. v. Williamson (File No. 4155).

Although AS when the Department of Health and Social Services purchases services for whom the state

Sec. 47.40

Cross reference suspending the see § 2, ch. 138

CI

Section 10. Persons longevity

Sec. 47.45

(a) A person territory on continuous the commission monthly bond

(b) When t applicant quarterly begin p

(c) A person in AS 47.45.0 continuously § 1 ch 33 SLA am § 1 ch 13

Effect of amendment substit at the end of sub

NOTES TO DECISIONS

Alaska Statutes 47.40.010(a)(3) and subsection (a) of this section are in pari materia and should be construed so as to be consistent with one another and in such a manner as to give maximum effect to each. Alaska Children's Servs., Inc. v. Williamson, Sup. Ct. Op. No. 2014 (File No. 4155), 606 P.2d 786 (1980).

The legislature did not intend retroactive cost settling under AS 47.40.010 and this section. Alaska Children's Servs., Inc. v. Williamson, Sup. Ct. Op. No. 2014 (File No. 4155), 606 P.2d 786 (1980).

Although AS 47.40.010(a)(3) states that when the Department of Health and Social Services purchases services for persons for whom the state has assumed responsibility,

it shall "pay all expenses related directly to the full cost of services at the levels of care required," since subsection (a) of this section specifically provides that the "full cost" of services shall be determined by the per person, per day cost in the preceding fiscal year plus a proportionate share of anticipated cost of living and staff salary increment increase" for the upcoming fiscal year, the Department of Health and Social Services is bound to authorize payments only for those amounts predicted at the beginning of each fiscal year. Alaska Children's Servs., Inc. v. Williamson, Sup. Ct. Op. No. 2014 (File No. 4155), 606 P.2d 786 (1980).

Sec. 47.40.050. Services.

Cross references. — For provisions suspending the operation of this section, see § 2, ch. 138, SLA 1982, quoted in the

editor's notes following the chapter analysis.

Chapter 45. Alaska Longevity Bonus.

Section

10. Persons who may qualify for longevity bonus

Section

120. Exemption from taxation and process

Sec. 47.45.010. Persons who may qualify for longevity bonus.

(a) A person who is 65 years of age or over, who was domiciled in the territory on or before January 3, 1959 and who has maintained a continuous domicile in the territory or state for 25 years may apply to the commissioner of administration for qualification to receive a monthly bonus of \$250.

(b) When the commissioner of administration determines that an applicant qualifies under AS 47.45.010 — 47.45.170 he shall immediately begin payment of the bonus.

(c) A person who otherwise qualifies to receive a bonus provided for in AS 47.45.010 — 47.45.170 may continue to do so only as long as he continuously retains a domicile in the state. (§ 1 ch 205 SLA 1972; am § 1 ch 33 SLA 1976; am § 1 ch 89 SLA 1978; am § 1 ch 147 SLA 1980; am § 1 ch 13 SLA 1981)

Effect of amendments. — The 1980 amendment substituted "\$200" for "\$150" at the end of subsection (a).

The 1981 amendment, in subsection (a), substituted "\$250" for "\$200" at the end of the subsection.

Pugh
John ~~Pugh~~
Mike Price

3030

Verify Money
Recommend Leg.

Chapter 138
SLA 82

AN ACT

Relating to vision and hearing screening examinations,
public assistance, and other assistance provided by the
state; and providing for an effective date.

* Section 1. FINDINGS. The legislature finds that the present method for establishing payment rates under AS 47.40 for residential child care services is inadequate. The Department of Health and Social Services shall conduct a study of alternatives to the method of establishing payment rates under AS 47.40. The study shall be conducted by a committee of five members appointed by the commissioner of the Department of Health and Social Services. Three members of the committee shall be employees of the Department of Health and Social Services and two members shall be providers of residential child care services. The study shall contain, among other matters determined by the department, a suggested redefinition of the manner in which rates for residential child care services are calculated, a consideration of the method and amount of reimbursement for capital cost of residential child care facilities, and the availability and use of other sources of money to finance residential child care services and to finance the construction of residential child care facilities. The committee shall report its findings to the legislature on or before the 30th day of the Second Session of the Thirteenth Legislature. The legislature further finds that the rates established under AS 47.40 should be suspended from June 30, 1982 to July 1, 1984.

* Sec. 2. The operation of AS 47.05.010(14), AS 47.40.010, 47.40.040, and 47.40.050 is suspended from July 1, 1982 through June 30, 1984. During the

Amend for 3 C 138
By increasing amount 5%

Chapter 138

Immediate effect date.

1 period of suspension, payment for services provided by residential child care
2 facilities shall be made solely in accordance with the provisions of secs. 3
3 and 4 of this Act.

4 * Sec. 3. For fiscal year 1983, the payment authorized per day for each
5 child placed by the Department of Health and Social Services in an existing
6 residential care facility is:

7	Alaska Children's Services Receiving Home (Anchorage)	\$149.85
8	Alaska Children's Services Jesse Lee Home (Anchorage)	165.46
9	Alaska Children's Services Rabbit Creek Group Home (Anchorage)	166.40
10	Alaska Children's Services North Star Home (Anchorage)	103.55
11	Alaska Children's Services Aquarius House (Anchorage)	107.60
12	Alaska Children's Services Colletti House (Anchorage)	117.51
13	Alaska Baptist Family Service Center (Anchorage)	117.02
14	Booth Memorial Home (Anchorage)	146.90
15	Hilltop Home, Inc. (Anchorage)	85.53
16	Kenai Peninsula Community Care Center (Kenai)	91.74
17	Kodiak Baptist Mission (Kodiak)	61.61
18	Turning Point Boys Ranch (Willow)	105.37
19	North Star Children's Home (Dot Lake)	62.25
20	Presbyterian Hospitality House (Fairbanks)	111.98
21	Junenu Receiving Home (Juneau)	106.17
22	St. Jude Center, Inc. Receiving Home (Juneau)	72.33
23	Nome Receiving Home (Nome)	116.97
24	Manilaq Group Home (Kotzebue)	167.00
25	North Slope Borough Children's Receiving Home (Barrow)	168.35
26	Ketchikan Teen Home I (Ketchikan)	74.26
27	Ketchikan Teen Home II (Ketchikan)	81.61
28	Ketchikan Children's Home Intensive Treatment Unit (Ketchikan)	152.56
29	Sitka Receiving Home (Sitka)	40.66

1	Bethel Receiving Home (Bethel)	75.52
2	Bethel Group Home (Bethel)	59.06
3	Covenant High School (Unalakleet)	51.16

4 * Sec. 4. For fiscal year 1984 the payment rates for residential child
5 care services shall be the amounts set out in sec. 3 of this Act increased by
6 five percent.

7 * Sec. 5. For fiscal years 1983 and 1984 the Department of Health and
8 Social Services may contract for residential child care services with a
9 facility not listed in sec. 3 of this Act at a rate to be determined by the
10 department.

11 * Sec. 6. AS 14.30 is amended by adding a new section to read:

12 Sec. 14.30.075. VISION AND HEARING SCREENING EXAMINATIONS. (a) A
13 vision and hearing screening examination shall be given to each child
14 attending school in the state. The examination shall be made when the
15 child enters school or as soon thereafter as is practicable, and at
16 regular intervals specified by regulation by the governing body of the
17 district.

18 (b) The Department of Health and Social Services shall

- 19 (1) set standards for the performance of vision and hearing
20 screening;
- 21 (2) train and certify public health nurses and school district
22 employees to conduct hearing and vision screening tests;
- 23 (3) assist with referral and follow-up of children needing
24 professional examination or treatment; and
- 25 (4) assist with maintenance and repair of screening equipment.

26 * Sec. 7. AS 44.29.020 is amended to read:

27 Sec. 44.29.020. DUTIES OF DEPARTMENT. The Department of Health
28 and Social Services shall administer the state programs of public health
29 and social services, including: (1) maternal and child health services;

DIVISION OF FAMILY AND YOUTH SERVICES
PROJECTED EXPENDITURES
03/31/83 AUTHORIZATION BALANCES

<u>BRU COMPONENT</u>	<u>FY 83 AUTHORITY</u>	<u>EXPENDED 03/31/83 AUTH BAL</u>	<u>AVERAGE MONTHLY EXPEND.</u>	<u>FIXED COSTS</u>	<u>TOTAL PROJECT. EXPEND.</u>	<u>LAST MONTH'S PROJECTIONS</u>	<u>PROJECTED BALANCE/ (DEFICIT)</u>	<u>REMARKS</u>
<u>JUVENILE CUSTODY</u>								
<u>Foster Care</u>								
					(1,2,3)			
736 Benefits to Indiv	-0-	2,044,152	255,956	-0-	3,071,475	3,023,925	-0-	FTE's February 519.6, FTE's 479.1 (1) Do
734 Travel	-0-	171,957	22,188	-0-	266,256	274,398	-0-	to
765 Psychological	-0-	60,384	7,791	-0-	33,498	98,496	-0-	(2) In
772 Clothing	-0-	63,608	8,207	-0-	98,490	100,715	-0-	Fc
700 Others	-0-	32,182	4,153	-0-	49,830	49,398	-0-	(3) Dc
739 Contracts	-0-	39,016	-0-	90,963	144,980	144,980	-0-	
656 Adoptions	-0-	52,891	-0-	-0-	56,000	56,000	-0-	
TOTALS FOSTER CARE	4,586,500	2,464,190	298,295	90,963	3,780,529	3,747,912	805,971	
							-511/	
							591,711	
<u>Institutional Care</u>								
200 Travel	14,000	-0-	-0-	-0-	14,000	-0-	-0-	Full Cost of Care Committee
300 Contractual	1,500	-0-	-0-	-0-	1,500	-0-	-0-	
400 Commodities	500	-0-	-0-	-0-	500	-0-	-0-	
736 Benefits to Indiv		5,359,714	828,210	-0-	9,938,517	9,721,966		FTE's 241.0 CPU \$113.01
734 Travel		146,575	18,913	-0-	251,271	261,100		
765 Psychological		30,918	3,989	-0-	53,002	53,346		
772 Clothing		31,980	4,126	-0-	54,823	51,118		
700 Other		42,773	5,519	-0-	73,325	75,344		
TOTAL INST CARE	10,939,700	5,611,960	860,757	-0-	10,386,938	10,162,874	552,762	Does not include possibilities: Manillaq (1)
								Hosp-Hsc
								Bethel Grp
								Bethel Rec
								5% Retro (1)
<u>BRU TOTALS - Juvenile Custody</u>								
700 Benefits to Indiv	15,526,200	8,076,150	1,159,052	90,963	13,910,786	1,358,733		
<u>JUNEAU REC HOME CIP 83</u>								
700 BENEFITS	15,000	15,000	-0-	-0-	15,000	15,000	-0-	Processed by Budget and Finance

552,762
Balance FY83

SECTION 80

FY83 Budget

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PROGRAM SERVICES					
5	HOMEMAKER SERVICES (1 POSITION)		218.100			
6	DAY CARE		543.800			
7	PREVENTIVE SERVICES		1,696.100			
8	ADULT SERVICES (18 POSITIONS)		4,102.400			
9	FAMILY SERVICES ADMINISTRATION					
10	SOUTHCENTRAL REGION (73 POSITIONS)		3,149.500			
11	NORTHERN REGION (31 POSITIONS)		2,620.200			
12	SOUTHEASTERN REGION (12 POSITIONS)		543.600			
13	WESTERN REGION (16 POSITIONS)		829.300			
14	NORTHWESTERN REGION (10 POSITIONS)		624.600			
15	SOUTHERN REGION (16 POSITIONS)		606.900			
16	CENTRAL OFFICE (21 POSITIONS)		1,090.700			
17	STAFF DEVELOPMENT (3 POSITIONS)		489.800			
18	JUVENILE CUSTODY			19,526,200	19,526,200	
19	SOCIAL SERVICES, FOSTER CARE		4,586.500			
20	INSTITUTIONAL CARE, SOCIAL SERVICES		<u>10,939,700</u>			
21	SOCIAL SERVICES BLOCK GRANT OFFSE				-3,376,000	3,376,000
22	YOUTH CORRECTIONAL SERVICES			11,243,400	11,243,400	
23	ADMINISTRATION (4 POSITIONS)		178.500			
24	FIRST DISTRICT (12 POSITIONS)		498.100			
25	THIRD DISTRICT (28 POSITIONS)		1,126.500			

Chapter 101

PAGE 32

SCS HB 148(F3M)

-17-

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	3	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SECOND & FOURTH DISTRICT (17 POSITIONS)		858.500			
5	MCLAUGHLIN YOUTH CENTER (128 POSITIONS)		5,936,600			
6	PARBANKS YOUTH FACILITY (25 POSITIONS)		1,319,000			
7	HOME YOUTH FACILITY (13 POSITIONS)		475,400			
8	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)		191,000			
9	KETCHIKAN YOUTH FACILITY		180,000			
10	HUMAN SERVICES - NORTHWEST			2,186,000	2,186,000	52,000
11	HOMEMAKER SERVICES		72,000			
12	NORTHWESTERN REGION FAMILY SERVICES		124,800			
13	FOSTER CARE		103,800			
14	INSTITUTIONAL CARE		219,900			
15	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT		179,300			
16	OLD AGE ASSISTANCE		358,200			
17	AID TO THE BLIND		5,700			
18	AID TO THE DISABLED		111,800			
19	ENERGY ASSISTANCE PROGRAM		32,000			
20	HEALTH SERVICES		958,500			
21	PUBLIC HEALTH			21,885,400	17,356,100	4,455,300
22	NURSING					
23	FIELD NURSING (129 POSITIONS)		5,488,600			
24	HOME HEALTH SERVICE (11 POSITIONS)		442,400			
25	ADMINISTRATION (10 POSITIONS)		976,100			

Chapter 101

PAGE 33

SCS HB 148(F3M)

4/24

383 - FN

HESS - MESSAGE to Noema Large #3230

Alaska Statutes

Title 47. Welfare, Social Services and Institutions.

Chapter

- 30. Mentally Ill and Insane Persons (§§ 47.30.655 — 47.30.915)
- 65. Service Programs for Older Alaskans (§§ 47.65.010 — 47.65.060)
- 90. Displaced Homemakers (§§ 47.90.010 — 47.90.070)

Chapter 05. Administration of Welfare, Social Services and Institutions.

Section

- 10. Duties of department
- 15. Contracts
- 50. Policy

Sec. 47.05.10. Duties of department. The Department of Health and Social Services shall

(1) administer adult public assistance, aid to families with dependent children, and all other assistance programs, and receive and spend funds made available to it;

(2) adopt regulations necessary for the conduct of its business and for carrying out federal and state laws granting adult public assistance, aid to families with dependent children, and other assistance;

(3) establish minimum standards for personnel employed by the department and make necessary rules and regulations to maintain those standards;

(4) require those bonds and undertakings from persons employed by it which in its judgment are necessary, and pay the premiums on them;

(5) cooperate with the federal government in matters of mutual concern pertaining to adult public assistance, aid to families with dependent children, and other forms of public assistance;

(6) make the reports, in the form and containing the information, which the federal government from time to time requires;

(7) cooperate with the federal government, its agencies or instrumentalities in establishing, extending and strengthening services for the protection and care of homeless, dependent and neglected children in danger of becoming delinquent, and receive and expend funds available to the department by the federal government, the state or its political subdivisions for that purpose;

(8) cooperate with the federal government in adopting state plans to make the state eligible for federal matching in appropriate categories of assistance, and in all matters of mutual concern, including adoption of the methods of administration which are found by the federal government to be necessary for the efficient operation of welfare programs;

(9) adopt regulations, not inconsistent with law, defining need, prescribing the conditions of eligibility for assistance, and establishing standards for determining the amount of assistance which an eligible person is entitled to receive; the amount of the assistance is sufficient when, added to all other income and resources available to an individual, it provides the individual with a reasonable subsistence compatible with health and well-being; an individual who meets the requirements for eligibility for assistance shall be granted the assistance promptly upon application for it;

(10) grant to a person claiming or receiving assistance and who is aggrieved because of the department's action or failure to act, reasonable notice and an opportunity for a fair hearing by the department, and the department shall establish regulations relative to this;

(11) enter into reciprocal agreements with other states relative to public assistance, welfare services, and institutional care which are considered advisable;

(12) establish the requirements of residence for public assistance, welfare services and institutional care which are considered advisable, subject to the limitations of other laws of the state, or law or regulation imposed as conditions for federal financial participation;

(13) establish the divisions and local offices which are considered necessary or expedient to carry out a duty or authority assigned to it and appoint and employ the assistants and personnel which are necessary to carry on the work of the divisions and offices, and fix the compensation of the assistants or employees except that no person engaged in business as a retail vendor of general merchandise, nor a member of the immediate family of a person who is so engaged, may serve as an acting, temporary or permanent local agent of the department, unless the commissioner of health and social services certifies in writing to the governor, with relation to a particular community, that no other qualified person is available in the community to serve as local welfare agent; for the purposes of this subsection, a "member of the immediate family" includes a spouse, child, parent, brother, sister, parent-in-law, brother-in-law or sister-in-law;

(14) each February hold public meetings to review, study, and propose, the necessary levels of care and the rates it will pay to anyone for the services required during the succeeding year; before final adoption by the department the proposed levels of care and the rates of payment shall be reviewed by the legislature annually while in session. (§ 51-1-3(a) — (m) ACLA 1949; am § 1 ch 88 SLA 1951; am § 1 ch 63 SLA 1959; am § 1 ch 175 SLA 1968, am § 2 ch 136 SLA 1970.

Effect of a
1982 amendm
inserted "fami
dent children"
(5).

The second
July 1, 1982,
assistance" f
deleted "aid to
dent children
deleted "aid o
"dependent ch
and (5).

Editor's n

Stated in
Ct. Op. No. 15
442 (1979).

Sec. 47.
a person or
by the depar
the service
in a more

(b) Servi
include ac
making el
include ad
exercise of

(c) A com
petitive bi
under this
in accorda

(d) This
department
provided u

Effective
SLA 1982,
July 1, 1982

Sec. 47.
ate and co
in providi
public ass
extended
138 SLA

Chapter 40. Purchase of Services.

Editor's notes. — For legislative findings that the present method for establishing payment rates under this chapter for residential child care services is inadequate and that the rates established under this chapter should be suspended from June 30, 1982 to July 1, 1984, see § 1, ch. 138, SLA 1982, in the 1982 Temporary and Special Acts and Resolves.

Section 2, ch. 138, SLA 1982, provides: "The operation of AS 47.05.010(14), AS 47.40.010, 47.40.040, and 47.40.050 is suspended from July 1, 1982 through June 30, 1984. During the period of suspension, payment for services provided by residential child care facilities shall be made solely in accordance with the provisions of secs. 3 and 4 of this Act."

For payments authorized per day for each child placed by the Department of Health and Social Services in an existing residential care facility for fiscal year 1983, see § 3, ch. 138 SLA 1982 in the 1982 Temporary and Special Acts and Resolves.

For payment rates for residential child care services for fiscal year 1984, see § 4, ch. 138, SLA 1982, in the 1982 Temporary and Special Acts and Resolves.

Section 5, ch. 138, SLA 1982, provides: "For fiscal years 1983 and 1984 the Department of Health and Social Services may contract for residential child care services with a facility not listed in sec. 3 of this Act at a rate to be determined by the department."

Sec. 47.40.010. Purchase of services.

Cross references. — For provisions suspending the operation of this section, see § 2, ch. 138, SLA 1982, quoted in the

editor's notes following the chapter analysis.

NOTES TO DECISIONS

Subsection (a)(3) of this section and AS 47.40.040(a) are in pari materia and should be construed so as to be consistent with one another and in such a manner as to give maximum effect to each. *Alaska Children's Servs., Inc. v. Williamson*, Sup. Ct. Op. No. 2014 (File No. 4155), 606 P.2d 786 (1980).

The legislature did not intend retroactive cost settling under this section and AS 47.40.040. *Alaska Children's Servs., Inc. v. Williamson*, Sup. Ct. Op. No. 2014 (File No. 4155), 606 P.2d 786 (1980).

Subsection (a)(3) of this section states that when the Department of Health and Social Services purchases services for persons for whom the state has assumed

responsibility, it shall "pay all expenses related directly to the full cost of services at the levels of care required," since AS 47.40.040(a) specifically provides that the "full cost" of services shall be determined by the per person, per day cost in the preceding fiscal year plus a proportionate share of anticipated cost of living and staff salary increment increase" for the upcoming fiscal year, the Department of Health and Social Services is bound to authorize payments only for those amounts predicted at the beginning of each fiscal year. *Alaska Children's Servs., Inc. v. Williamson*, Sup. Ct. Op. No. 2014 (File No. 4155), 606 P.2d 786 (1980).

Sec. 47.40.040. Determination of full cost of services.

Cross references. — For provisions suspending the operation of this section, see § 2, ch. 138, SLA 1982, quoted in the

editor's notes following the chapter analysis.

Alaska Sta
subsection (a)
materia and
be consistent w
a manner as
each. Alaska
Williamson, S
No. 4155), 606

The legislat
active cost se
and this section
Inc. v. William
(File No. 4155)

Although AS
when the Depart
Services purcha
whom the state

Sec. 47.40

Cross refer
suspending the
see § 2, ch. 138,

Ch

Section
10. Persons v
longevity

Sec. 47.45.

(a) A person
territory on
continuous lo
the commissi
monthly bonu

(b) When t
applicant qua
ately begin pa

(c) A person
in AS 47.45.0
continuously
§ 1 ch 33 SLA
am § 1 ch 13

Effect of ame
amendment subst
at the end of subs

NOTES TO DECISIONS

Alaska Statutes 47.40.010(a)(3) and subsection (a) of this section are in pari materia and should be construed so as to be consistent with one another and in such a manner as to give maximum effect to each. Alaska Children's Servs., Inc. v. Williamson, Sup. Ct. Op. No. 2014 (File No. 4155), 606 P.2d 786 (1980).

The legislature did not intend retroactive cost settling under AS 47.40.010 and this section. Alaska Children's Servs., Inc. v. Williamson, Sup. Ct. Op. No. 2014 (File No. 4155), 606 P.2d 786 (1980).

Although AS 47.40.010(a)(3) states that when the Department of Health and Social Services purchases services for persons for whom the state has assumed responsibility,

it shall "pay all expenses related directly to the full cost of services at the levels of care required," since subsection (a) of this section specifically provides that the "full cost" of services shall be determined by the per person, per day cost in the preceding fiscal year plus a proportionate share of anticipated cost of living and staff salary increment increase" for the upcoming fiscal year, the Department of Health and Social Services is bound to authorize payments only for those amounts predicted at the beginning of each fiscal year. Alaska Children's Servs., Inc. v. Williamson, Sup. Ct. Op. No. 2014 (File No. 4155), 606 P.2d 786 (1980).

Sec. 47.40.050. Services.

Cross references. — For provisions suspending the operation of this section, see § 2, ch. 138, SLA 1982, quoted in the

editor's notes following the chapter analysis.

Chapter 45. Alaska Longevity Bonus.

Section

10. Persons who may qualify for longevity bonus

Section

120. Exemption from taxation and process

Sec. 47.45.010. Persons who may qualify for longevity bonus. (a) A person who is 65 years of age or over, who was domiciled in the territory on or before January 3, 1959 and who has maintained a continuous domicile in the territory or state for 25 years may apply to the commissioner of administration for qualification to receive a monthly bonus of \$250.

(b) When the commissioner of administration determines that an applicant qualifies under AS 47.45.010 — 47.45.170 he shall immediately begin payment of the bonus.

(c) A person who otherwise qualifies to receive a bonus provided for in AS 47.45.010 — 47.45.170 may continue to do so only as long as he continuously retains a domicile in the state. (§ 1 ch 205 SLA 1972; am § 1 ch 33 SLA 1976; am § 1 ch 89 SLA 1978; am § 1 ch 147 SLA 1980; am § 1 ch 13 SLA 1981)

Effect of amendments. — The 1980 amendment substituted "\$200" for "\$150" at the end of subsection (a).

The 1981 amendment, in subsection (a), substituted "\$250" for "\$200" at the end of the subsection.

Pugh
John ~~Pugh~~
Mike Price

3030

Verify Money
Recommend Leg.

Chapter 138
SLA 82

AN ACT

Relating to vision and hearing screening examinations,
public assistance, and other assistance provided by the
state; and providing for an effective date.

* Section 1. FINDINGS. The legislature finds that the present method for establishing payment rates under AS 47.40 for residential child care services is inadequate. The Department of Health and Social Services shall conduct a study of alternatives to the method of establishing payment rates under AS 47.40. The study shall be conducted by a committee of five members appointed by the commissioner of the Department of Health and Social Services. Three members of the committee shall be employees of the Department of Health and Social Services and two members shall be providers of residential child care services. The study shall contain, among other matters determined by the department, a suggested redefinition of the manner in which rates for residential child care services are calculated, a consideration of the method and amount of reimbursement for capital costs of residential child care facilities, and the availability and use of other sources of money to finance residential child care services and to finance the construction of residential child care facilities. The committee shall report its findings to the legislature on or before the 30th day of the Second Session of the Thirteenth Legislature. The legislature further finds that the rates established under AS 47.40 should be suspended from June 30, 1982 to July 1, 1984.

* Sec. 2. The operation of AS 47.05.010(14), AS 47.40.010, 47.40.040, and 47.40.050 is suspended from July 1, 1982 through June 30, 1984. During the

Amend for 3 C 138
By increasing amount 5%

Chapter 138

Immediate effect date.

1 period of suspension, payment for services provided by residential child care
2 facilities shall be made solely in accordance with the provisions of secs. 3
3 and 4 of this Act.

4 * Sec. 3. For fiscal year 1983, the payment authorized per day for each
5 child placed by the Department of Health and Social Services in an existing
6 residential care facility is:

7	Alaska Children's Services Receiving Home (Anchorage)	\$149.85
8	Alaska Children's Services Jesse Lee Home (Anchorage)	165.46
9	Alaska Children's Services Rabbit Creek Group Home (Anchorage)	166.40
10	Alaska Children's Services North Star Home (Anchorage)	103.55
11	Alaska Children's Services Aquarius House (Anchorage)	107.60
12	Alaska Children's Services Colletti House (Anchorage)	117.51
13	Alaska Baptist Family Service Center (Anchorage)	117.02
14	Booth Memorial Home (Anchorage)	146.90
15	Hilltop Home, Inc. (Anchorage)	85.53
16	Kenai Peninsula Community Care Center (Kenai)	91.74
17	Kodiak Baptist Mission (Kodiak)	61.61
18	Turning Point Boys Ranch (Willow)	105.37
19	North Star Children's Home (Dot Lake)	62.25
20	Presbyterian Hospitality House (Fairbanks)	111.98
21	Juneau Receiving Home (Juneau)	106.17
22	St. Jude Center, Inc. Receiving Home (Juneau)	72.33
23	Nome Receiving Home (Nome)	116.97
24	Manilaq Group Home (Kotzebue)	167.00
25	North Slope Borough Children's Receiving Home (Barrow)	168.35
26	Ketchikan Teen Home I (Ketchikan)	74.26
27	Ketchikan Teen Home II (Ketchikan)	81.61
28	Ketchikan Children's Home Intensive Treatment Unit (Ketchikan)	152.56
29	Sitka Receiving Home (Sitka)	40.66

1	Bethel Receiving Home (Bethel)	75.52
2	Bethel Group Home (Bethel)	59.06
3	Covenant High School (Unalakleet)	51.16

4 * Sec. 4. For fiscal year 1984 the payment rates for residential child
5 care services shall be the amounts set out in sec. 3 of this Act increased by
6 five percent.

7 * Sec. 5. For fiscal years 1983 and 1984 the Department of Health and
8 Social Services may contract for residential child care services with a
9 facility not listed in sec. 3 of this Act at a rate to be determined by the
10 department.

11 * Sec. 6. AS 14.30 is amended by adding a new section to read:

12 Sec. 14.30.075. VISION AND HEARING SCREENING EXAMINATIONS. (a) A
13 vision and hearing screening examination shall be given to each child
14 attending school in the state. The examination shall be made when the
15 child enters school or as soon thereafter as is practicable, and at
16 regular intervals specified by regulation by the governing body of the
17 district.

18 (b) The Department of Health and Social Services shall

- 19 (1) set standards for the performance of vision and hearing
20 screening;
- 21 (2) train and certify public health nurses and school district
22 employees to conduct hearing and vision screening tests;
- 23 (3) assist with referral and follow-up of children needing
24 professional examination or treatment; and
- 25 (4) assist with maintenance and repair of screening equipment.

26 * Sec. 7. AS 44.29.020 is amended to read:

27 Sec. 44.29.020. DUTIES OF DEPARTMENT. The Department of Health
28 and Social Services shall administer the state programs of public health
29 and social services, including: (1) maternal and child health services;

DIVISION OF FAMILY AND YOUTH SERVICES
PROJECTED EXPENDITURES
03/31/83 AUTHORIZATION BALANCES

BRU COMPONENT	FY 83 AUTHORIZ	EXPENDED 03/31/83 AUTH BAL	AVERAGE MONTHLY EXPEND.	FIXED COSTS	TOTAL PROJECT. EXPEND.	LAST MONTH'S PROJECTIONS	PROJECTED BALANCE/ (DEFICIT)	REMARKS
<u>JUVENILE CUSTODY</u>								
<u>Foster Care</u>								
					(1,2,3)			
736 Benefits to Indiv	-0-	2,044,152	255,956	-0-	3,071,475	3,023,925	-0-	FTE's February 519.6, FTE's 479.1 (1) (
734 Travel	-0-	171,957	22,189	-0-	266,256	274,398	-0-	
765 Psychological	-0-	60,384	7,791	-0-	93,498	98,496	-0-	(2) (
772 Clothing	-0-	63,608	8,207	-0-	98,490	100,715	-0-	
700 Others	-0-	32,182	4,153	-0-	49,830	49,398	-0-	(3) (
739 Contracts	-0-	39,016	-0-	90,963	144,980	144,980	-0-	
656 Adoptions	-0-	52,891	-0-	-0-	56,000	56,000	-0-	
TOTAL'S FOSTER CARE	4,586,500	2,464,190	298,295	90,963	3,780,529	3,747,912	805,971	
							-214/	
							591,711	
<u>Institutional Care</u>								
200 Travel	14,000	-0-	-0-	-0-	14,000	-0-	-0-	Full Cost of Care Committee
300 Contractual	1,500	-0-	-0-	-0-	1,500	-0-	-0-	
400 Commodities	500	-0-	-0-	-0-	500	-0-	-0-	
736 Benefits to Indiv		5,359,714	828,210	-0-	9,938,517	9,721,966		FTE's 241.0 CPU \$113.01
734 Travel		146,575	18,913	-0-	251,271	261,100		
765 Psychological		30,918	3,989	-0-	53,002	53,346		
772 Clothing		31,980	4,126	-0-	54,823	51,118		
700 Other		42,773	5,519	-0-	73,325	75,344		
TOTAL INST CARE	10,939,700	5,611,950	860,757	-0-	10,386,938	10,162,874	552,762	Does not include possible: Manilla Hospital Bethel Grp Bethel Rec 5% Retro
<u>BRU TOTALS - Juvenile Custody</u>								
700 Benefits to Indiv	15,526,200	8,076,150	1,159,052	90,963	13,910,786	1,358,733		
<u>JUNEAU REC HOME CIP 83</u>								
700 BENEFITS	15,000	15,000	-0-	-0-	15,000	15,000	-0-	Processed by Budget and Finance

552,762
Balance FY83

SECTION 80

FY85 Budget

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	3	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
				ITEMS	GENERAL FUND	OTHER FUNDS
4	PROGRAM SERVICES					
5	HOMEMAKER SERVICES (1 POSITION)		218,100			
6	DAY CARE		343,800			
7	PREVENTIVE SERVICES		1,696,100			
8	ADULT SERVICES (18 POSITIONS)		4,162,400			
9	FAMILY SERVICES ADMINISTRATION					
10	SOUTHCENTRAL REGION (73 POSITIONS)		3,249,500			
11	NORTHERN REGION (31 POSITIONS)		1,628,200			
12	SOUTHEASTERN REGION (12 POSITIONS)		543,600			
13	WESTERN REGION (16 POSITIONS)		829,300			
14	NORTHWESTERN REGION (10 POSITIONS)		624,600			
15	SOUTHERN REGION (16 POSITIONS)		694,900			
16	CENTRAL OFFICE (21 POSITIONS)		-1,090,700			
17	STAFF DEVELOPMENT (3 POSITIONS)		409,800			
18	JUVENILE CUSTODY			15,526,200	15,526,200	
19	SOCIAL SERVICES, FOSTER CARE		4,586,300			
20	INSTITUTIONAL CARE, SOCIAL SERVICES		10,939,700			
21	SOCIAL SERVICES BLOCK GRANT OFFSET				-3,376,000	3,376,000
22	YOUTH CORRECTIONAL SERVICES			11,243,400	11,243,400	
23	ADMINISTRATION (4 POSITIONS)		178,500			
24	FIRST DISTRICT (12 POSITIONS)		494,100			
25	THIRD DISTRICT (28 POSITIONS)		1,126,500			

Chapter 101

PAGE 32

SCS HB 148(FIN)

-17-

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	3	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
				ITEMS	GENERAL FUND	OTHER FUNDS
4	SECOND & FOURTH DISTRICT (17 POSITIONS)		858,300			
5	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)		5,954,600			
6	FAIRBANKS YOUTH FACILITY (25 POSITIONS)		1,319,000			
7	HOME YOUTH FACILITY (13 POSITIONS)		973,400			
8	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)		151,000			
9	KETCHIKAN YOUTH FACILITY		180,000			
10	HUMAN SERVICES - NORTHWEST			2,186,000	2,134,000	52,000
11	HOMEMAKER SERVICES		72,000			
12	NORTHWESTERN REGION FAMILY SERVICES		124,000			
13	FOSTER CARE		103,800			
14	INSTITUTIONAL CARE		219,900			
15	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT		179,300			
16	OLD AGE ASSISTANCE		358,200			
17	AID TO THE BLIND		5,700			
18	AID TO THE DISABLED		111,800			
19	ENERGY ASSISTANCE PROGRAM		52,000			
20	HEALTH SERVICES		958,300			
21	PUBLIC HEALTH			21,885,400	17,350,100	4,435,300
22	NURSING					
23	FIELD NURSING (123 POSITIONS)		5,488,600			
24	HOME HEALTH SERVICE (11 POSITIONS)		442,400			
25	ADMINISTRATION (18 POSITIONS)		974,100			

Chapter 101

PAGE 33

SCS HB 148(FIN)

Kenai Peninsula Community Care Center

Drawer 3573
Kenai, Alaska 99611
907-283-7635

JUN 6 1983

May 27, 1983

The Honorable Mae Tischer
Alaska House of Representatives
Pouch V
Juneau, Alaska 99811

Dear Representative Tischer:


Thank you for your letter of May 17. We were pleased to learn that the HESS Committee recommended Do Pass on House Bill 383 allowing for a 2.5 percent retroactive payment for private child care facilities. It will be particularly helpful since we were granted no rate increase during FY 1982-83.

We agree with your preference to deinstitutionalize children and move them to less restrictive programs such as community based group homes and foster care. Many youth need the treatment available in group homes before they are able to function with foster families. It is unfair to foster parents and youth to make placements before the youth have developed enough social skills to make it a success.

We trust that this information will be helpful to you in the future decisions you must make on behalf of Alaska's troubled youth.

Sincerely,

Carmen Gintoli
Architect
Kenai


John Douglas, Chairman of the Board
Production Foreman, Shell Oil Co.
Kenai & Boro Assembly

Pastor James Pearson
Christ Lutheran Church
Soldotna

Jack Brown, Vice-Chairman
People Count, Inc.
Kenai

Officer Gene Backstrom
Kenai Police Department

Beth Taeschner
School Nurse Coordinator
Soldotna

Marilyn Dimmick
Borough Assembly member
Ninilchik

Tim Rogers
City of Kenai Attorney
Soldotna

ex officio: Dr. Peter Cannava
Soldotna

Vern Gehrke
Soldotna City Council & contractor
Soldotna

Riley Hunter
Homer

An Emergency Shelter and Group Home for Alaska's Youth.

Tischer / Miller / Davis / Fitz / Herman -
Koponen

CSHB 383

Miller - Move CSHB 383 (Hess) w/ Ind re.

Tischer - Explain bill / Subcomm on Fin (Hess) -
explained intent for reductions.

Foster care programs: taking over rather
than residential child care programs.

Davis - Fiscal note?

Doel - ? Inst. vs ? Foster Care - Intent of ~~Tischer~~ Tischer's
explanation of

~~Koponen~~ -

Davis. - In.

5/4

DITTEL

John Pugh - Deputy Com. HB 855

Mike Price - Dir. Family & Youth Services

HB 383 - Frozen rates / costs were ballooning @ the tri. task force - 47.40 look into - come up w/ another formula - next year - Committee working now. Frozen @ 82 rates w/ no cost of living. Bill increases 5% raise to residential care providers.

273,000 left = 25% increase / anything beyond would be new \$ rather than re-approp.

Price - Assumption that lapping balances will be used

Increase on pro-rata basis - expect some lapsing funds.

- time to evaluate fiscal impact.

Pugh - Does not increase placements!

- Develop stronger foster home program.

Doll - Ave # of children in homes

Pugh - 200 / Recing. Homes

of Children in ea / Ave = 10

Kopner - Retro 82 - or assump FY 83?

Pugh - FY 83!

John Saruni Pres. Ak St Homes for Children - 18/26 provides.
in Support.

5% increase & fiscally not possible. Dept wants
this reduced to $2\frac{1}{2}\%$

Bethel needs upgrading. Using some of these
funds.

- Consider amending @ CS to figure's of $2\frac{1}{2}\%$ to
\$273,000

~~DR~~ DR Fritz - Move change from 5 to $2\frac{1}{2}\%$ w/union.
Consent

Rop - Sect 2 dept recommends / prepare w/
inclusion

Fritz - \$35,200 moved / also #2 in position
paper accepted.

Fritz - Amend motion to A B & D
included as CS.

1 IN THE HOUSE

BY FRITZ BY REQUEST.

2

HOUSE BILL NO. 383

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act relating to payments authorized for residen-
tial child care services; and providing for an effec-
tive date."

7

8

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. Sec. 3, ch. 138, SLA 1982 is amended to read:

11

Sec. 3. For fiscal year 1983, the payment authorized per day for
each child placed by the Department of Health and Social Services in
an existing residential care facility is:

12

13

14

Alaska Children's Services Receiving

15

Home (Anchorage)

2000
\$157.34 [\$149.85]

16

Alaska Children's Services Jesse Lee

17

Home (Anchorage)

15 kids / 10 1/2 child
173.73 [165.46]

18

Alaska Children's Services Rabbit Creek

19

Group Home (Anchorage) *10*

174.72 [166.40]

20

Alaska Children's Services North Star

21

Home (Anchorage)

108.72 [103.55]

22

Alaska Children's Services Aquarius

23

House (Anchorage)

112.98 [107.60]

24

Alaska Children's Services Colletti

25

House (Anchorage)

123.38 [117.51]

26

Alaska Baptist Family Service Center (Anchorage)

122.87 [117.02]

27

Booth Memorial Home (Anchorage)

154.24 [146.90]

28

Hilltop Home, Inc. (Anchorage)

89.80 [85.53]

29

Kenai Peninsula Community Care Center (Kenai)

96.32 [91.74]

1	Kodiak Baptist Mission (Kodiak)	<u>64.69</u>	[61.61]
2	Turning Point Boys Ranch (Willow)	<u>110.63</u>	[105.37]
3	North Star Children's Home (Dot Lake)	<u>65.36</u>	[62.25]
4	Presbyterian Hospitality House (Fairbanks)	<u>117.57</u>	[111.98]
5	Juneau Receiving Home (Juneau)	<u>111.47</u>	[106.17]
6	St. Jude Center, Inc. Receiving Home (Juneau)	<u>75.94</u>	[72.33]
7	Nome Receiving Home (Nome)	<u>122.81</u>	[116.97]
8	Maniilaq Group Home (Kotzebue)	<u>175.35</u>	[167.00]
9	North Slope Borough Children's Receiving		
10	Home (Barrow)	<u>176.76</u>	[168.35]
11	Ketchikan Teen Home I (Ketchikan)	<u>77.97</u>	[74.26]
12	Ketchikan Teen Home II (Ketchikan)	<u>85.69</u>	[81.61]
13	Ketchikan Children's Home Intensive		
14	Treatment Unit (Ketchikan)	<u>160.18</u>	[152.56]
15	Sitka Receiving Home (Sitka)	<u>42.69</u>	[40.66]
16	Bethel Receiving Home (Bethel)	<u>79.29</u>	[75.52]
17	Bethel Group Home (Bethel)	<u>62.01</u>	[59.06]
18	Covenant High School (Unalakleet)	<u>53.71</u>	[51.16]
19	* Sec. 2. This Act is retroactive to July 1, 1982.		
20	* Sec. 3. This Act takes effect immediately in accordance with AS 01.-		
21	10.070(c).		



Official Business

Alaska State Legislature

House of Representatives

Committee on

Health, Education & Social Services

Pouch V
State Capitol
Juneau, Alaska 99811

Summary

May 2, 1983

TO; House HESS Committee

FROM: Staff

RE: HB 383 "An Act relating to payments authorized for residential child care services; and providing for an effective date".

Section 1 of the bill amends sec. 3, Chapter 138 SLA '82 (attached) by adding five percent to the FY 83 payment rate authorized per day for each child placed by the Dept. of H&SS in named residential care facilities.

Section 2 of the bill makes the rate increases retroactive to the beginning of the current fiscal year.

Section 3 provides for an immediate effective date. Note that under sec. 4, Chapter 138, SLA 82, the rates for fiscal year 1984 mandates another 5% increase over FY 83.

Explanation

Historically the Division of Family & Youth Services required annual supplemental appropriations. In recent years, Legislative Intent has been to stop this procedure. Consequently, the Dept. of H&SS has received additional funds with lapse dates for unexpended amounts.

This year, the unexpended portion that will be required to lapse is approximately \$553,000. (see attached).

The intent of this legislation is to re-appropriate the balance of these funds to allow these facilities to spend money which has already been appropriated. Consequently, there is no need for a supplemental appropriation to accompany this legislation.

Alaska State Legislature

REP. MAE TISCHER
CO-CHAIRMAN

REP. MILO FRITZ
CO-CHAIRMAN

POUCH V
STATE CAPITAL
JUNEAU, ALASKA 99811
(907) 465-3777

MEMBERS:
REP. MIKE MILLER
VICE CHAIRMAN
REP. BETTE CATO
REP. MIKE DAVIS
REP. PETER GOLL
REP. NILO KOPONEN

House of Representatives HEALTH, EDUCATION AND SOCIAL SERVICES COMMITTEE

MEMORANDUM

TO: HESS Committee Members
FROM: Linda Utey, HESS aide
DATE: May 4, 1983
RE: Presbyterian Hospitality House Appropriation

The Presbyterian Hospitality House is currently owed the sum of \$35,200. This is the result of a 1981 audit which affected the 1982 rates. Note: The payment is for 1982 costs.

There were insufficient fund balances left in the 1982 budget to pay the added amount. There is question as to whether the department can legally pay the debt with 1983 moneys. The consensus is that there is no authority. Therefore, the authorization of a payment of \$35,200 to the Presbyterian Hospitality House would alleviate this problem.

Proposed amendment: The authorization to pay a FY82 obligation of \$35,200 to the Presbyterian Hospitality House of Fairbanks.

dss

DRAFT

POSITION PAPER

HOUSE BILL NO. 383
PAGE 1

"An Act relating to payments authorized for residential child care services; and providing for an effective date."

House Bill No. 383 amends Section 3, Chapter 138, SLA 1982 by increasing by 5% the rates for all residential child care facilities which are paid under AS 47.40. Each of the facilities currently being paid under AS 47.40 is listed in this Bill. A few facilities which are being paid under contract are not included in this legislation.

1. Services Provided by Facilities

Residential child care facilities provide a needed service to dependent and delinquent children who need specialized treatment services. The majority of the children the Division of Family and Youth Services serves live in their own homes (67.1%). Most of the children the Division places away from their homes can stay with relatives (6.9%), with non-relatives (6.9%), or in foster homes (10.1%). Nine percent (9%) of the children are placed in residential child care facilities because they have such severe behavioral or emotional problems that they cannot be served in less restrictive settings. These children require structured treatment programs run by trained staff. This specialized care is much more expensive. Some of the facilities provide receiving home services, taking adolescents who need short term supervised care until court disposition occurs or until a treatment plan can be developed.

Residential child care facilities need to be available throughout the State so that children can be served as near to their homes and families as possible. They also need to be available when the need for placement arises, which the Department cannot control.

2. Budget Projections

Current projections in the institutional care budget indicate that there will be a balance of \$552,762. This does not take into account the following expenditures which are expected to come out of the budget:

- A. The Maniilaq Human Services program will receive a contract amendment of \$107,600 because their budget was not fully funded last year.
- B. Legislation to cover a supplemental to the Bethel Receiving Home amounts to \$65,000.

DRAFT

POSITION PAPER

HOUSE BILL NO. 383

PAGE 2

- C. The Bethel Group Home needs to hire paid staff in order to serve the Division's needs in the Lower Kuskokwim area and to be in compliance with licensing regulations. Legislation has been introduced to cover this need.
- D. There is a possibility that \$35,000 which is currently owed to Presbyterian Hospitality House due to an auditing report may need to come out of this year's funds.

Subtracting these costs, there will be a projected balance of \$273,000. It is assumed that the rate increase would come out of this budget line. This balance would only permit a 2.5% increase to each facility, not the 5% proposed by this Bill.

3. Cost Study

The 1982 legislature froze the rates at the 1981 rate level and ordered the Department to conduct a study of costs to residential child care facilities. A committee was appointed, as ordered by the legislation, and has held meetings to consider AS 47.40 and the problems in the current method of payment to facilities. The committee will be recommending changes to AS 47.40, as well as to the regulations. In addition, a study to analyze existing costs to facilities will be made to determine new base rates.

4. Conclusions

The 1982 Legislature froze the rates at the 1981 level. It has now become apparent that the rate freeze combined with a placement utilization decrease has created hardship for a number of facilities. This Bill seeks to alleviate these hardships for facilities under this legislation. Should the Legislature wish to increase the rates, current projections indicate that the most that will be permitted out of this budget is a 2.5% increase. However, the projections are based on placement patterns to date, and these could change during the remainder of the calendar year. Therefore, the

POSITION PAPER

HOUSE BILL NO. 383

PAGE 3

Department recommends that if this Bill is favorably considered, there be a clause added to the Bill permitting the increase to be determined on a prorated basis once the actual placement pattern for the year is known.

insure funds for current
needs. 2.5% would prorate
remainder funds

DRAFT

Title: "...Payments authorized for child care" Program Category Affected: _____
 Sponsor: Fritz BRU, Program of Subprogram(s) Affected: _____
 Requestor: Fritz Juvenile Custody

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC	440.4	462.4	485.5	509.8	535.3	562.1
TOTAL OPERATING	440.4	462.4	485.5	509.8	535.3	562.1
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
GENERAL FUND	440.4	462.4	485.5	509.8	535.3	562.1
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS:

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
FULL-TIME						
PART-TIME						
TEMPORARY						

III. SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

The source of funding was not identified in the bill.

DRAFT

DRAFT

IV. ANALYSISA. Assumptions

Enactment of this bill would result in a 5% increase in the cost of residential child care for the Fiscal Year 1983.

B. Program Summary

No new positions would be necessary if the Bill were enacted. There would be an increase of \$440,422 in the Benefits to Individuals costs for FY83.

C. Computations

<u>Facility</u>	<u>Total Units Projected FY83</u>	<u>5% Rate Increase</u>	<u>Total Cost</u>
ACS Receiving Home	4,277	\$7.49	\$ 32,035
ACS Jesse Lee	12,915	8.27	106,807
ACS Rabbit Creek	3,695	8.32	30,742
ACS North Star	1,588	5.17	8,210
ACS Aquarius	1,601	5.38	8,613
ACS Colletti	1,617	5.87	9,492
Alaska Baptist	3,167	5.85	18,527
Booth Memorial	3,235	7.34	23,745
Hilltop Home	1,028	4.27	4,390
Kenai Community Care Ctr	1,878	4.58	8,601
Kodiak Baptist Mission	4,850	3.08	14,938
Turning Point	6,438	5.26	33,864
North Star Home	513	3.11	1,595
Presbyterian Hosp Hse	4,683	5.59	26,178
Juneau Receiving Home	4,334	5.30	22,970
St. Judes Center	225	3.61	812
Nome Receiving Home	1,553	5.84	9,070
Maniilaq Group Home	1,674	8.25	13,978
North Slope Borough	2,032	8.41	17,089
Ketchikan Teen I	2,226	3.71	8,258
Ketchikan Teen II	2,285	4.08	9,323
Ketchikan Intensive Care	1,818	7.62	13,853
Sitka Receiving Home	1,353	2.03	2,747
Bethel Receiving Home	2,212	3.77	8,341
Bethel Group Home	2,083	2.95	6,145
Covenant High School	39	2.55	99
Totals	73,319		\$440,422

D. Economic Impact

Passage of this Bill would not have a significant impact on the State's economy.

E. Impact on Local Governments

There would be no impact on local governments.

FULL COST OF CARE

PERIOD 7-1-82 TO 12-31-82
(first half of FY '83)

(Per Provider Cost Reports)

	Cost of Care Revenue	Cost of Care Expenses	Surplus (Deficit)
Bethel Group Home	57,819	50,632	7,187
Kodiak Baptist Mission	140,101	209,102	(69,001)
Sitka	25,087	33,580	(8,493)
Juneau Receiving Home	222,851	190,893	31,958
Crossroads	21,379	29,635	(8,256)
Turning Point Boy's Ranch	489,028	560,564	(71,536)
Booth Home	214,711	277,732	(63,021)
Hospitality House	268,976	339,340	(70,364)
Kenai Care Center	72,893	72,469	424
Ketchikan Children's Home	303,354	322,407	(19,053)
ACS PROGRAMS			
Jesse Lee Home	1,052,236	1,172,370	(120,134)
ACS Shelter	298,677	363,683	(65,006)
Aquarius	81,936	104,156	(22,220)
Adventure Based	87,970	86,364	1,606
Colletti House	90,365	107,901	(17,536)
Rabbit Creek	290,905	271,715	19,190
North Star	79,112	95,308	(16,196)
<hr/>			
TOTAL	3,797,400	4,287,851	(490,451)
Deficit %	12.9%	11.4%	

Reports missing as of 3-11-83:

Alaska Baptist Home
North Slope Receiving Home
Bethel Receiving Home
Nome Receiving Home
Manillaq Group Home.

Alaska State Legislature



Speaker of the House of Representatives

Pouch V
State Capitol
Juneau, Alaska 99811
(907) 465-3720

Official Business

MEMORANDUM

April 27, 1983

To: Rep. Mae Tischer
Rep. Milo Fritz
Co-Chairmen House HESS Committee

Rep. Al Adams
House Finance Committee

From: Rep. Joe Hayes
Speaker

A handwritten signature in black ink, appearing to read "Joe Hayes".

Re: HB 383

HB 383 regarding the cost of care rates for youth facilities has been introduced and referred to your committees.

It is my understanding this bill will allow these facilities to spend money which has already been appropriated and that a supplemental appropriation is not required by this bill. These organization are in need of this legislation to allow them to spend the money already appropriated.

I request that you give this bill immediate attention so that it may quickly pass to the Senate for consideration as action on this matter is needed this session.

Thanks.



THE SALVATION ARMY

Booth Memorial Home

3800 EAST TWENTIETH AVENUE
FOUCH B.A. 3-083
ANCHORAGE, ALASKA 99501
(907) 279-0822

"A United Way Agency"

WILLIAM BOOTH
FOUNDER

JARL WAHLSTROM
GENERAL

WILLI RATT
TERRITORIAL COMMANDER

MAJOR WM. E. MCHARG
DIVISIONAL COMMANDER

LIEUTENANT GENE RAGAN
ADMINISTRATOR

RECEIVED
MILO H. FETZ, M. D.

MAY 3 1 53 PM '83

May 2, 1983

To: Representatives Tischer, Fritz, Goll, Herrmann, M. W. Miller,
Davis and Koponen

Re: HB 383

As administrator of the Booth Home, I strongly support House Bill 383. This past year has been a financial dilemma due to lack of state funding. Needless to say, with a 5% retroactive cost of care payment we would be able to meet some financial demands placed on us at this present time.

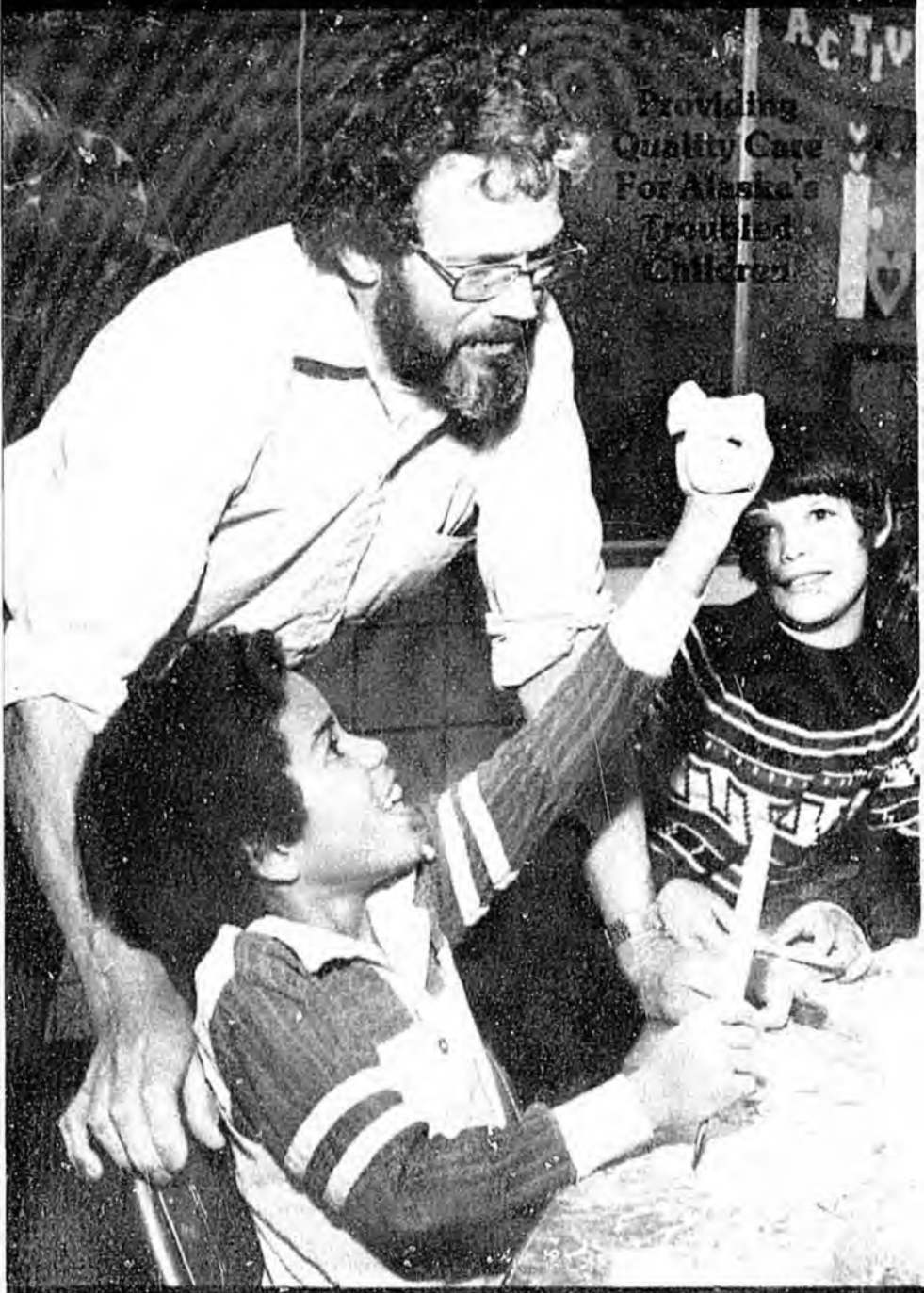
If I can be of any other assistance in this crucial matter, please call upon me.

Sincerely,

Gene Ragan jr

Gene Ragan, Lt.
Administrator

CR/jw



ACTIV
Providing
Quality Care
For Alaska's
Troubled
Children

Photo: Merrill E. Grube

Alaska Children's Services
1200 E. 27th Avenue
Anchorage, Alaska 99504

A Ministry of:
American Baptist, American Lutheran,
United Methodist, and the Christian Church
(Disciples of Christ)

Legal Title for Willa: Alaska Children's Services, Inc.

Facts About

Alaska Children's Services, Inc. (ACS)

A Joint Ministry of American Lutheran, American Baptist, United Methodist,
and the Christian Church (Disciples of Christ)

1200 East 27th Avenue

Anchorage, Alaska 99508-3999

Phone: 907/276-4515

HISTORY

- *founded* in 1970 as a merger of the Jesse Lee Home (United Methodist), the Lutheran Youth Center (American Lutheran) and the Anchorage Children's Christian Home (American Baptist) to meet the growing child care needs of Alaska. In 1981, ACS became an affiliate member of the National Benevolent Association, the Division of Social and Health Services of the Christian Church (Disciples of Christ).
- *represents* the combined experience of 125 years of church-related child care in Alaska.

PROGRAM

- *serves* up to 1,000 children each year ranging from abused infants to older teenagers—one third are Aleut, Indian and Eskimo.
- *operates* three emergency shelters, four community-based group homes, a residential treatment center, and an adventure-based program for delinquent youth.

PERFORMANCE

- *grown* to become the state's largest private child and family service agency.
- *recognized* as a leading advocate for good child care—the only agency in Alaska to have earned full membership to the Child Welfare League of America.

SPIRITUAL LIFE

- *committed* to assist children in their search for a meaningful faith.
- *employs* a full-time, clinically trained Chaplain.
- *provides* a program of pastoral care and religious education opportunities.

SUPPORT

- *depends* on gifts from churches and individuals to provide the "margin of excellence" in its program of care.
- *eligible* to receive mission gifts through:
 - the Benevolence Program of the North Pacific District of the American Lutheran Church
 - Institutional support gifts in all areas and associations of American Baptist Churches
 - Advance special gifts from all United Methodist churches
 - The National Benevolent Association of the Christian Church (Disciples of Christ)

TELEGRAM

ALASCOM, INC.
PHONE: 586-6442
JUNEAU, AK 99802

1983 APR 29 PM 10 57

#

02226 NL ANCHORAGE ALASKA 123 04-29 1610 ADT
PMS REP MILO H. FRITZ

2223

JUN

ALASKA CHILDRENS SERVICES PROVIDES RESIDENTIAL CARE AND TREATMENT FOR EMOTIONALLY DISTURBED, NEGLECTED, ABUSED AND TROUBLED CHILDREN AND YOUTH PLACED IN CUSTODY OF THE STATE BY THE COURT SYSTEM.

DUE TO 1982 LEGISLATIVE ACTION, COST OF CARE RATES FOR FISCAL YEAR 83 WERE FROZEN AT FISCAL YEAR 82 LEVEL. ALSO, DURING THE FIRST HALF OF THE FISCAL YEAR THERE WAS A 7 PERCENT REDUCTION IN PLACEMENT. THE RESULTING DEFICIT AMOUNTS TO DLRS180,000 WHICH IS APPROXIMATELY 8 PERCENT OF OUR OPERATING BUDGET.

ALASKA CHILDREN SERVICES DESPERATELY NEEDS THE 5 PERCENT RATE INCREASE PROPOSED BY HB383 IN ORDER TO PROVIDE PROFESSIONAL CARE AND TREATMENT TO THE CHILDREN REFERRED BY THE STATE. YOUR WHOLE HEARTED SUPPORT OF THIS LEGISLATION IS URGED AND WILL BE GREATLY APPRECIATED.

THOMAS H. DAHL

PRESIDENT

ALASKA CHILDRENS SERVICES BOARD OF DIRECTORS

MSG 03-00014224 FRTY 4 05/03/83 13:36:09 ORIG: L001 IN= 0001 QUT= 0094
FROM: ROBERTA/KODIAK TO: JUNEAU
TARGET: LJHL SUBJ: PUBLIC OPINION MESSAGE

TO: HOUSE MESS COMMITTEE: FRITZ, CHAIRMAN TISCHER, CHAIRMAN
H. MILLER, V. CHAIR. HERRMANN DAVIS
GOLL KOPONEN
REPRESENTATIVE ZHAROFF SENATOR BOB MULCAHY

FROM: DAVID COOK, KODIAK BAPTIST MISSION
P.O. BOX 785, KODIAK, AK. 99615 466-5181

RE: HB383

I SUPPORT HB 383 IN IT'S PRESENT FORM GIVING EQUAL PERCENTAGE INCREASES
TO ALL CHILD CARE FACILITIES. WE ARE ALL STRUGGLING WITH DECREASED CHILD
PLACEMENTS. THE KODIAK BAPTIST MISSION ITSELF HAS A 25 PERCENT SHORTFALL
IN PROGRAM INCOKE.

TO SENATOR KERTTULA, BENNETT, SACKETT, FERGUSON, JOSEPHSON, FAIKS, FISCHER,
MULCAHY,
REPRESENTATIVES LARSON, LACHER, TISCHER, FRITZ, M.W. MILLER, SATO, GOLL,
KOPOKEN, DAVIS

FROM: RAY GRAVES
PO BOX 1070
WILLOW 99688
495 6243

I STRONGLY SUPPORT HB 283 FOR A 5% RETROACTIVE PAYMENT TO JULY 1982 FOR
PRIVATE CHILDCARE FACILITIES. THIS MONEY IS NEEDED TO KEEP THESE FACILITIES
OPEN, AND I SUPPORT ALL THE GOOD THEY ARE DOING FOR OUR YOUTH.
THANK YOU

MSG 83-00014342 PRY 1 05/03/03 15:48:26 ORIG: LM01 IN= 0015 OUT= 0150
FROM: JUDY/MATSU TO: JUNEAU INFORMATION
TARGET: LJHL SUBJ: POM

TO: SENATOR KERTTULA
REPRESENTATIVES FRITZ, TISCHER, M. MILLER, CATO, GOLL, KOPONEN, DAVIS,
LACHER AND LARSON

FROM: DAVID C. SMITH
MILE 79, PARKS HWY
WILLOW 99688

I SUPPORT HB383 AND THINK IT IS WELL NEEDED. I KNOW THERE ARE FACILITIES THAT
NEED THE 5 % INCREASE. HOPE YOU MAKE THE RIGHT DECISION.

MSG 83-00014312 PRTY 1 05/03/83 15:21:39 ORIG: LM01 IN= 0010 OUT= 0136
FROM: JUDY/MATSU TO: JUNEAU INFORMATION
TARGET: LJHL SUBJ: POM

TO: SENATOR KERTTULA
REPRESENTATIVES FRITZ, TISCHER, H. KILLER, CATO, GOLL, KOPONEN, DAVIS,
LACHER AND LARSON

FROM: MORGAN OVERBAY
P.O. BOX 940092
HOUSTON 99694 PH. 495-6608

RE: HB347

I SUPPORT HB383 REGARDING RETROACTIVE PAYMENT TO PRIVATE CHILD CARE FACILITIES.
I BELIEVE THEY ARE A VERY WISE INVESTMENT. HOPE YOU WILL SUPPORT THIS PASSAGE
ALSO.

MSG 83-00014327 PRTY 1 05/03/83 15:34:07 ORIG: LM01 IN= 0012 OUT= 0144
FROM: JUDY/MATSU TO: JUNEAU INFORMATION
TARGET: LJHL SUBJ: POM

TO: SENATOR KERTTULA
REPRESENTATIVES FRITZ, TISCHER, M. MILLER, CATO, COLL, KOPONEN, DAVIS,
LACHER AND LARSON

FROM: MARVIN BAL
P.O. BOX 3589
PALMER 99645 PH. 495-6638

I SUPPORT HB383, 5% CHILDCARE RETROACTIVE PAYMENT PLAN. I FEEL IT IS MONEY
WELL SPENT. MANY OF MY FRIENDS FEEL THE SAME WAY.

HSG 93-00014494 PRTY 1 05/03/83 16:15:14 ORIG: LK01 IN= 0027 OUT= 0218
FROM: JUDY/MATSU TO: JUNEAU INFORMATION
TARGET: LJHL SUBJ: POM

TO: REPRESENTATIVES FRITZ, TISCHER, M.W. MILLER, HERRMANN, DAVIS, GOLL AND
KOPONEN (H.E.S.S.)

FROM: PATRICIA DAFT
PO BOX 1070
WILLOW 99688 PH. 495-6687

PLEASE SUPPORT HB303.

HSG 83-00014498 PRTY 1 05/03/83 18:20:39 ORIG: LHO: IN= 0028 OUT= 0219
FROM: MARTIE/MATSU TO: JUNEAU INFORMATION
TARGET: LJHL SUBJ: POK

TO: REPRESENTATIVES FRITZ, TISCHER, H.W. MILLER, HERRMANN, DAVIS, GOLL AND
KOPONEN (H.E.S.S.)

FROM: DAN BOLLERUD
SRA BOX 355
WILLOW 99688

I SUPPORT HD 383 WITH THE 5% RETROACTIVE REIMBURSEMENT TO PRIVATE CHILD CARE FACILITIES. NOT PASSING THIS BILL COULD VERY WELL RESULT IN THE CLOSING OF EVEN MORE PRIVATE CARE FACILITIES WHICH, IF YOU LOOK AT ALL THE COST INVOLVED, ARE MORE COST-EFFECTIVE THAN STATE FACILITIES.

MSG 83-00014423 PRY 1 05/03/83 16:56:52 ORIG: LM00 IN= 0012 OUT= 0182
FROM: MARY/MATSU TO: JNU INFO
TARGET: LJHL SUBJ: P.O.M.

TO: SENATOR KERTTULA, BENNETT, SACKETT, FERGUSON, JOSEPHSON, FAIKS,
FISCHER, MULCAHY
REPS. LACHER, LARSON, FRITZ, TISCHER, M. MILLER, HERRMANN, GOLL,
KOPONEN, DAVIS

FR: WILLIAM AND GRACE ELKINS
P O BOX 1131
WASILLA 99687 PH: 376-2670

RE: HB 383 - 5% RETROACTIVE INCREASE FOR RESIDENTIAL CHILD CARE FACILITIES

WE SUPPORT HB 383 FOR RETROACTIVE PAY INCREASE. WE FEEL THIS MONEY KEEPS THE
KIDS GOING. PLEASE VOTE TO ALLOCATE THIS FUNDING.

MSG 83-00014425 PRTY 1 05/03/83 14:58:51 ORIG: LMO: IN= 0018 OUT= 0183
FROM: KARTIE/MATSU TO: JUNEAU INFORMATION
TARGET: LJNL SUBJ: POM

TO: REPRESENTATIVES FRITZ, TISCHER, M. MILLER, CATO, DAVIS, GOLL, AND
KOPONEN (H.E.S.S.)

FROM: MARCIA CONN
BOX 50
WILLOW 99680

I SUPPORT HB 383 BECAUSE I KNOW THAT MANY PRIVATE FACILITIES ARE HAVING A
DIFFICULT TIME BECAUSE THEIR COST OF CARE RATES WERE FROZEN. I FEEL THE 5%
RETROACTIVE PAYMENT TO JULY OF 1982 IS MONEY WELL SPENT FOR THE GOOD OF ALASKA
YOUTH AND SOCIETY.

HSG 93-00014418 PRTY 1 05/03/83 18:52:42 ORIG LMO6 IN= 0011 OUT= 0131
FROM: MARY/MATSU TO: JNU INFO
TARGET: LJHL SUBJ: P.O.M.

TO: SENATOR KERTTULA, BENNETT, SACKETT, FERGUSON, JOSEPHSON, FAIKS,
FISCHER, HULCAHY
REPS. LADNER, LARSON, FRITZ, TISCHER, H. MILLER, HERRMANN, GOLL,
KOPONEN, DAVIS

FR: PAM MIKKELSEN
P O BOX 1070
WILLOW 99688 PH: 495-6480

RE: HB 393 - 5% RETROACTIVE INCREASE FOR RESIDENTIAL CHILD CARE FACILITIES
I SUPPORT THIS LEGISLATION. THIS INCREASE IS JUST AS IMPORTANT AS INCREASES
IN OTHER SERVICE AREAS. PLEASE VOTE FOR IT.

MSG 83-00014482 PRY 1 05/03/83 12:05:00 ORIG: LM01 IN= 0024 OUT= 0213
FROM: MARTIE/MATSU TO: MUNEAM INFORMATION
TARGET: LJKL SUBJ: POM

TO: REPRESENTATIVES FRITZ, TISCHER, K.W. MILLER, HERRMANN, DAVID, GOLL AND
KORONEN (H.E.S.S.)

FROM: BILLIE JEAN JOHNSON
PO BOX 1070
WILLOW 99688 PH. 495-6687

I SUPPORT HB88 WHICH ASK FOR A \$5 RETROACTIVE PAYMENT FOR PRIVATE CHILD CARE
FACILITY BACK TO JULY 1982. PLEASE VOTE TO ALLOCATE THIS MONEY.

MSG 83-00014426 PRTY : 05/03/83 17:00:52 SIG: LM00 IN= 0013 OUT= 0184
FROM: KARY/MATSU TO: JNL INFO
TARGET: LJNL SUBJ: P.O.N.

TO: SENATOR KERTTULA, BENNETT, SACKETT, FERGUSON, JOSEPHSON, FAIKS,
FISCHER, MULCAHY
REPS. LACHER, LARSON, FRITZ, TISCHER, M. MILLER, HERRMANN, GOLL,
KOPONEN, DAVIS

FR: BECKY FRIDAY
P O BOX 18
WILLOW 99668 PH: 495-6299

RE: HB 383 - 5% RETROACTIVE INCREASE FOR RESIDENTIAL CHILD CARE FACILITIES
I SUPPORT HB 383 FOR THE RETROACTIVE PAYMENT TO PRIVATE CHILD CARE FACILITIES
TO JULY OF '82. I SUPPORT ALL THE GOOD THESE FACILITIES ARE OFFERING OUR
YOUTH.

MSG 83-00014442 PRTY 1, 05/03/83 17:15:05 ORIG: LM00 IN= 0016 OUT= 0196
FROM: MARY/MATSU TO: JNU INFO
TARGET: LJHL SUBJ: P.O.M.

TO: SENATOR KERTTULA, BENNETT, SACKETT, FERGUSON, JOSEPHSON, FAIKS,
FISCHER, HULCANY
REPS. LACHER, LARSON, FRITZ, TISCHER, M. MILLER, HERRMANN, GOLL,
KOPONEN, DAVIS

FR: ROSS EPPERSON
P O BOX 125
WILLOW 99688

PH: 495-6364

RE: HB 383 - 5% RETROACTIVE INCREASE FOR RESIDENTIAL CHILD CARE FACILITIES

I SUPPORT HB 383 INCREASING THE RETROACTIVE PAY TO 5% TO PRIVATE CHILD CARE FACILITIES. A PRIVATE FACILITY IS A VERY COST EFFECTIVE INVESTMENT AND ANY MONEY SPENT TO HELP THEM IS WISE.

HSG 83-00014435 PRTY 1 05/03/83 17:10:59 ORIG: LM00 IN= 0015 OUT= 0191
FROM: MARY/MATSU TO: JNU INFO
TARGET: LJHL SUBJ: P.O.M.

TO: SENATOR KERTTULA, BENNETT, SACKETT, FERGUSON, JOSEPHSON, FAIKS,
FISCHER, MULCAHY
REFS. LACHER, LARSON, FRITZ, TISCHER, H. MILLER, HERRMANN, GOLL,
KOPONEN, DAVIS

FR: JIM HAYES
P.O. BOX 106
WILLOW 99688 PH: 495-4350

RE: HB 383 - 5% RETROACTIVE INCREASE FOR RESIDENTIAL CHILD CARE FACILITIES

I SUPPORT HB 383. PRIVATE CHILD CARE FACILITIES NEED THIS EXTRA MONEY TO
SURVIVE. THE FUTURE OF ALASKAN YOUTH IS AT STAKE. THANK YOU.

MSC 83-00014440 PRY 1 05/03/83 17:14:34 ORIG: LM01 IN= 0622 OUT= 0195
FROM: MARTIE/HATSU TO JUNEAU INFORMATION
TARGET: LJHL SUBJ: POM

TO: REPRESENTATIVES FRITZ, TISCHER, M.W. MILLER, HERRHANN, DAVIS, GOLL AND
KOPONEN (H.E.S.S.)

FROM: PAT MILLER
PO BOX 1304
WASILLA 99607

I SUPPORT HB 383.

MSG 85-00014446 PRTY : 05/03/83 17:17:47 ORIG: LHO0 IN= 0017 OUT= 0197
FROM: MARY/NATSU TO: JNU INFO
TARGET: LJHL SUBJ: P.O.M.

TO: SENATOR KERTTULA, BENNETT, SACKETT, FERGUSON, JOSEPHSON, FAIKS,
FISCHER, MULDAHY
REPS. LACHER, LARSON, FRITZ, TISCHER, N. MILLER, HERRMANN, GOLL,
KOPONEN, DAVIS

FR: RICK ALLEY
P O BOX 167
WILLOW 99688 PH: 495-6435

RE: HB 383 - 5% RETROACTIVE INCREASE FOR RESIDENTIAL CHILD CARE FACILITIES

I AM IN FAVOR OF SB 383.

MSG 83-00014434 PRTY 1 05/03/83 17 06 51 ORIG LM01 IN= 0129 OUT= 0187
FROM: MARTIE/MATSU TO: JUNEAU INFORMATION
TARGET: LJHL SUBJ: POM

TO: REPRESENTATIVES FRITZ, TISCHEN, M. MILLER, CATO, DAVIS, GOLL, AND
KORONEN (H.E.S.S.)

FROM: DAVE BACON
BOX 1070
WILLOW 99688

I SUPPORT HD 303 WHICH ADDS 5% RETROACTIVE PAYMENT TO PRIVATE CHILD CARE
FACILITIES TO JULY OF 1992. MONEY SPENT THIS WAY IS BETTER THAN \$1,000,000
WORTH OF PICTURES FORT THE OLD FEDERAL BUILDING. PLEASE VOTE TO ALLOCATE THIS
MONEY.

HB 33-00014433 PRTY 1 05/03/83 17:05:44 ORIG: LR00 IN=0014 OUT=0189
FROM: WALK/MATSU
SUBJECT: THE SUBJ: L.C.M.

SENATOR KEITHULA, BENNETT, SACKETT, FERGUSON, JOSEPHSON, FAIKS,
LISHER, MILDWAY
REPS. LACHER, TAYSON, BRITT, FISCHER, W. MITLER, HERRMANN, BOLL,
KOPONEN, DAVIS

FR: TON SCHROEDER
WIFE 98 PARKS HIGHWAY
WILTON 98988

RE: HB 283 - 5% RETROACTIVE INCREASE FOR RESIDENTIAL CHILD CARE FACILITIES
I SUPPORT HB 282 FUNDING FOR PRIVATE CHILD CARE FACILITIES. I THINK IT IS
MONEY WELL FOR THE KIDS AND THE SOCIETY OF ALASKA.