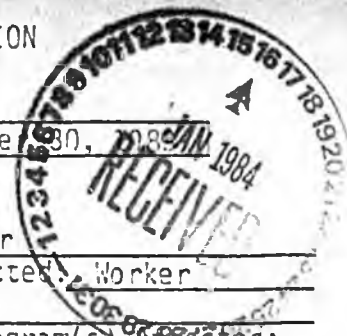


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STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE



Revision Date: November 30, 1983

REQUEST

Bill/Resolution No.: HR 216  
 Title: "Labor relations between school boards"  
 Sponsor: Representative Koponen  
 Requestor: Social Svcs; Labor & Com.  
 Date of Request: February 21, 1983

FISCAL DETAIL

Agency Affected: Labor  
 Program Category Affected: Worker Protection  
 BRU, Program or Subprogram(s) Affected: Labor Standards & Safety

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
<b>OPERATING</b>						
100 PERSONAL SERVICES	0	124.7	132.2	76.8	81.4	86.3
200 TRAVEL	0	30.9	32.4	22.3	24.2	25.7
300 CONTRACTUAL	0	84.2	80.3	80.0	84.3	80.9
400 SUPPLIES	0	1.5	1.5	1.0	1.1	1.2
500 EQUIPMENT	0	4.8	0	0	0	0
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
900 MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0</b>	<b>246.1</b>	<b>255.5</b>	<b>180.6</b>	<b>191.5</b>	<b>203.1</b>

<b>CAPITAL</b>						
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<b>REVENUE</b>						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	0	246.1	255.5	180.6	191.5	203.1
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>	<b>0</b>	<b>246.1</b>	<b>255.5</b>	<b>180.6</b>	<b>191.5</b>	<b>203.1</b>

POSITIONS:

FULL-TIME	0	3	3	1	1	1
PART-TIME	0	0	0	1	1	1
TEMPORARY						

SOURCE OF FUNDS TO OFFSET FISCAL IMPACT OF BILL:

ANALYSIS: Attach a separate page for analysis

Prepared By: MS Robert J. Macolas, Sr. Phone: 465-4870  
 Division: Labor Standards & Safety Date: \_\_\_\_\_

Approved by Commissioner: MS Jim Robinson Date: 12/15/83  
 Agency: Labor

LEG:A:23

Distribution (by Agency preparing fiscal note):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

12/1/83

FISCAL NOTE

THE LEGISLATURE OF THE STATE OF ALASKA

THIRTEENTH LEGISLATURE

BILL/RESOLUTION NO: HB 216

TITLE: "An Act relating to labor relations between school boards."

AGENCY AFFECTED: Department of Labor

Page 2

Under this bill the Department of Labor will act as the Labor Relations Agency for all school districts and be responsible for investigation of representation petitions; determination of appropriate units for collective bargaining purposes; investigation of unfair labor practices charges; monitoring elections; and holding representation and unfair labor practices hearings.

Two investigators (located in Anchorage) are required to conduct the investigations, monitor the elections, and hold informal hearings. One clerical position will be required to provide support to the investigators.

In addition to the costs associated with the two Wage and Hour Investigators and one clerical support position are costs to contract for a hearing officer on 26 occasions (\$20,700) and court reporting services including transcripts (\$11,300), plus printing (\$5,000) and legal costs (\$12,000). A total of \$10,296 has been included in travel for the hearing officer's transportation and per diem (12 trips of 4 days each) =  $[\$518 + (\$85) 4] 12 = \$10,296$ .

Of these costs, only the equipment costs of \$4,800 are one-time items.

For Fiscal Year 1985 a variable inflation rate, by line item (average 3.5 percent), is used and in Fiscal Year 1986 through Fiscal Year 1989 a 6 percent inflation rate is used.

Please note Fiscal Year 1987 has an anticipated reduction of one investigator and three months of the clerical support position. After two years this labor relations activity is expected to stabilize.

LEG:A:23

1.	POSITION TITLE Wage & Hour Investigator II				RANGE/STEP 13A	BARG. UNIT (GGU)	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12	RP NUMBER HB 216	PCN NUMBER New	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 99	LEG.		
3.	CONTINUATION LEVEL				ADDITION					

4. TYPE OF EXPENDITURE			AMOUNT
1	2	3	
PERSONAL SERVICES*			
5. Salary		37,350	
6. Benefits		6,265	
7. Supplemental Benefits		2,200	
8. Fixed Benefits		2,724	
9. TOTAL PERSONAL SERVICES	01		48,538
10. Travel	02		10,296
11. Contractual	03		10,083
12. Commodities	04		500
13. Equipment	05		1,500
14. Other			
15. TOTAL COST			71,117

JUSTIFICATION

This position will conduct investigations and informal hearings of unfair labor practices complaints filed with this agency. The position will be responsible for monitoring school district representation elections and assisting school districts in complying with state and federal labor relation laws. The investigator will travel extensively throughout the state performing these investigations, hearings, and monitoring functions.

Personal Services calculations are based on the current salary schedule plus five percent inflation.

Travel funds allow for 12 (4-day) trips costing an average of \$518 for transportation and per diem of \$340.

Contractual Services costs are comprised of telephone charges, equipment rent, management services support of \$4,483 and \$3,600 for space rent.

The equipment costs for a desk, file, partitions, and bookcase are one-time charges.

RECEIPT CODE	FUNDING SOURCE	AMOUNT
6.	Federal Receipts 1002	
7.	G.F. Match 1003	
8. 100	General Funds 1004	71,117
9.	I-A Receipts 1005	
0.	Program Receipts 1028	
1.	Other	

FOR B&M USE ONLY  
4A KEY NUMBER

**3** REQUEST FOR NEW POSITION

AGENCY Department of Labor  
PROGRAM Worker Protection  
BRU Labor Standards & Safety  
COMPONENT Wage & Hour

LEG:A:30  
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Revised Date

**FY 84**

1.	POSITION TITLE	RANGE/STEP	BARG. UNIT	FORM 12	PAGE/LINE	GOV.	APPROV.	DISAPP
	Wage & Hour Investigator II	18A	GGII					
2.	TYPE OF POSITION	STAFF MONTHS	RP NUMBER	PCN NUMBER	BRU PRIORITY	LOCATION	ELECTION DISTRICT	LEG.
	PFT	12	HB 216	New		Anchorage	99	

3.	CONTINUATION LEVEL	ADDITION	JUSTIFICATION
4.	TYPE OF EXPENDITURE	AMOUNT	
	1	2	3
	PERSONAL SERVICES*		
5.	Salary	37,359	
6.	Benefit	6,265	
7.	Supplemental Benefits	2,290	
8.	Fixed benefits	2,724	
9.	TOTAL PERSONAL SERVICES	01	48,638
10.	Travel	02	10,296
11.	Contractual	03	10,083
12.	Commodities	04	500
13.	Equipment	05	1,600
14.	Other		
15.	TOTAL COST		71,117

This position will conduct investigations and informal hearings of unfair labor practices complaints filed with this agency. The position will be responsible for monitoring school district representation elections and assisting school districts in complying with state and federal labor relation laws. The investigator will travel extensively throughout the state performing these investigations, hearings, and monitoring functions.

Personal Services calculations are based on the current salary schedule plus five percent inflation.

Travel funds allow for 12 (4-day) trips costing an average of \$518 for transportation and per diem of \$349.

Contractual Services costs are comprised of telephone charges, equipment rent, management services support of \$4,483 and \$3,600 for space rent.

The equipment costs for a desk, file, partitions, and bookcase are one-time charges.

	RECEIPT CODE	FUNDING SOURCE	
16.		Federal Receipts 1002	
17.		G.F. Match 1003	
18.	100	General Funds 1004	71,117
19.		I-A Receipts 1005	
20.		Program Receipts 1028	
21.		Other	

FOR B2M USE ONLY  
4A KEY NUMBER \_\_\_\_\_

AGENCY Department of Labor

PROGRAM Worker Protection

ERIS Labor Standards & Safety

COMPONENT Wage & Hour

LEG:A:30

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Revised Date

FY 84

3 REQUEST FOR NEW POSITION

1.	POSITION TITLE Clerk Typist III				RANGE/STEP BB	BARG. UNIT GGU	FORM 12 PAGE/LINE	GOV.	APPROV.	DISAPP.
2.	TYPE OF POSITION PFT	STAFF MONTHS 12	RP NUMBER HB 216	PCN NUMBER New	BRU PRIORITY	LOCATION Anchorage	ELECTION DISTRICT 99	LEG.		

3.	CONTINUATION LEVEL	ADDITION	
4.	TYPE OF EXPENDITURE		AMOUNT
	1	2	3
	PERSONAL SERVICES		
5.	Salary	20,135	
6.	Benefits	3,377	
7.	Supplemental Benefits	1,234	
8.	Fixed Benefits	2,724	
9.	TOTAL PERSONAL SERVICES	01	27,470
10.	Travel	02	0
11.	Contractual	03	15,016
12.	Commodities	04	500
13.	Equipment	05	1,500
14.	Other		
15.	TOTAL COST		44,586

JUSTIFICATION

This position will provide clerical support (typing, answering telephone, mail handling, etc.) for two Wage and Hour Investigators.

Personal Services calculations are based on the current salary schedule plus five percent inflation.

Contractual Services costs are comprised of telephone charges, equipment rent, management services support of \$2,416 and \$3,600 for space rent.

The equipment costs for a desk, chair, file, and bookcase are one-time charges.

	RECEIPT CODE	FUNDING SOURCE	
16.		Federal Receipts 1002	
17.		G.F. Match 1003	
18.	105	General Funds 1004	44,586
19.		I-A Receipts 1005	
20.		Program Receipts 1028	
21.		Other	

FOR BHM USE ONLY  
4A KEY NUMBER

**3** REQUEST FOR  
NEW POSITION

AGENCY Department of Labor

PROGRAM Worker Protection

BRU Labor Standards & Safety

COMPONENT Wage & Hour

LEG: A:30

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Revised Date

**FY 84**