

COMMITTEE REPORT
HOUSE

(11)

FURTHER:

5/18/83

Date: 6-23-83

Mr. Speaker:

The Committee on FINANCE has had CSSB 82 (Fin)

"An Act making reappropriations, transfers among appropriations, miscellaneous supplemental appropriations; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with ^HCS for CSSB 82 (Fin) same title
 new title
- and recommends do pass
- AND attaches a ^H"Letter of Intent" New Fiscal Note
- reports it back without recommendation Zero Fiscal Note Attached
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Walter Hood

Sam Pestinger

Sam Wash

Phil ...

...

...

...

...

...

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Tom ... (No Rec)

Tom ... (No Rec)

Robert P. Adams

CHAIRMAN

Original sponsors: Ziegler and Sturgulewski
by request

Funding Information

General Fund	\$16,510,826
Other Funds	2,681,800
	<u>\$19,192,626</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 82 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making reappropriations, transfers among
7 appropriations, miscellaneous supplemental appropri-
8 tions; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$12,740,500 is appropriated to the Office of
11 the Governor for the fiscal year ending June 30, 1983 for additional costs
12 of salaries and benefits for various collective bargaining units of state
13 employees, and for state employees and public and judicial officers not
14 covered by collective bargaining, allocated as follows:

15 (1) The sum of \$6,024,200 is allocated for the general govern-
16 ment unit contract for negotiated salary increases effective January 1,
17 1983, from the following sources:

18	General Fund	\$ 4,473,400
19	Federal Receipts	531,800
20	Highway Working Capital Fund	11,700
21	Interagency Receipts	805,900
22	International Airport Revenue Fund	132,500
23	Teachers' Retirement System	11,700
24	Public Employees' Retirement System	13,000
25	Program Receipts	20,500
26	Agricultural Revolving Loan Fund	8,400
27	Surplus Property Revolving Fund	1,300
28	Training and Building Fund	3,000
29	Veterans Loan Fund	10,200

1 Disabled Fishermen's Fund 800

2 (2) The sum of \$1,244,100 is allocated for the supervisory unit
3 contract for negotiated salary increases effective January 1, 1983, from
4 the following sources:

5 General Fund \$ 982,000
6 Federal Receipts 120,500
7 Highway Working Capital Fund 10,500
8 Interagency Receipts 92,400
9 International Airport Revenue Fund 24,300
10 Teachers' Retirement System 3,200
11 Public Employees' Retirement System 3,200
12 Program Receipts 4,000
13 Agricultural Revolving Loan Fund 1,200
14 Surplus Property Revolving Fund 600
15 Veterans Loan Fund 1,300
16 Disabled Fishermen's Fund 900

17 (3) The sum of \$336,700 is allocated for the confidential unit
18 contract for negotiated salary increases effective March 16, 1982, from the
19 following sources:

20 General Fund \$ 334,500
21 International Airport Revenue Fund 2,200

22 (4) The sum of \$120,000 is allocated for the confidential unit
23 contract for negotiated salary increases effective January 1, 1983, from
24 the following sources:

25 General Fund \$ 117,900
26 International Airport Revenue Fund 2,100

27 (5) The sum of \$684,800 is allocated from the general fund for
28 the public safety employees unit contract for negotiated salary increases
29 effective January 1, 1983.

1 (6) The sum of \$1,598,400 is allocated for the labor, trades,
2 and crafts unit contract for negotiated salary increases effective Jan-
3 uary 1, 1983, from the following sources:

4	General Fund	\$ 911,900
5	Federal Receipts	47,100
6	Highway Working Capital Fund	169,500
7	Interagency Receipts	295,500
8	International Airport Revenue Fund	161,700
9	Program Receipts	11,600
10	Surplus Property Revolving Fund	1,100

11 (7) The sum of \$1,142,200 is allocated for executive-branch
12 state employees not covered by collective bargaining, for salary increases
13 effective January 1, 1983, from the following sources:

14	General Fund	\$ 1,089,100
15	Federal Receipts	9,400
16	Highway Working Capital Fund	1,900
17	International Airport Revenue Fund	3,300
18	Teachers' Retirement System	2,200
19	Public Employees' Retirement System	2,200
20	Program Receipts	33,500
21	Veterans Loan Fund	600

22 (8) The sum of \$430,000 is allocated from the general fund for
23 legislative-branch employees not covered by collective bargaining, for
24 salary increases effective January 1, 1983, to be allocated as follows:

25	Legislative Affairs Agency	\$ 307,100
26	Legislative Audit Division	52,600
27	Legislative Finance Division	42,200
28	Ombudsman	28,100

29 (9) The sum of \$563,700 is allocated from the general fund for

1 the judicial-branch employees not covered by collective bargaining, for
2 salary increases effective January 1, 1983.

3 (10) The sum of \$34,700 is allocated from the general fund for
4 the Centralized Correspondence Study Education Association contract for
5 negotiated salary increases effective July 1, 1982.

6 (11) The sum of \$561,700 is allocated from the general fund to
7 the Department of Transportation and Public Facilities to pay for costs of
8 the negotiated contracts with the masters, mates, and pilots bargaining
9 unit and the Marine Engineers Beneficial Association.

10 * Sec. 2. The sum of \$1,467,300 is appropriated from the general fund
11 to the Department of Administration to fund the state match to the Teach-
12 ers' Retirement System for fiscal year 1982.

13 * Sec. 3. The sum of \$2,136,600 is appropriated from the general fund
14 to the Department of Administration to fund the state match to the Teach-
15 ers' Retirement System for fiscal year 1983.

16 * Sec. 4. The sum of \$3,000,000 is appropriated from the general fund
17 to the Department of Revenue to fund added costs of the political campaign
18 contribution refund program for fiscal year 1983.

19 * Sec. 5. The sum of \$1,499,140 is appropriated from the general fund
20 to the Department of Health and Social Services to fund the costs of in-
21 creased prisoner population for fiscal year 1983.

22 * Sec. 6. Section 2, ch. 3, SSLA 1980, is amended to read:

23 Sec. 2. The sum of \$61,505,100 [\$73,500,000] is appropriated
24 from the general fund to the Department of Revenue for refunds to
25 individuals and fiduciaries of estimated income taxes paid and income
26 taxes withheld after December 31, 1978 for tax years for which a
27 year-end return has not been filed under AS 43.20.030.

28 * Sec. 7. The sum of \$350,000 is appropriated from the general fund to
29 the Office of the Governor to pay for office space consolidation of the
HCS CSSS §2(Fin)

1 Office of Management and Budget.

2 * Sec. 8. The sum of \$133,000 is appropriated from the general fund to
3 the Department of Administration to pay for increased fiscal year 1983
4 operating costs in the Public Defender's Office.

5 * Sec. 9. The sum of \$20,000 is appropriated from the general fund to
6 the Department of Revenue to pay for increased fiscal year 1983 operating
7 costs in the Alcoholic Beverage Control Board.

8 * Sec. 10. The sum of \$6,500,000 is appropriated from the general fund
9 to the Department of Education to pay for additional fiscal year 1983
10 support for the School Debt Retirement Program.

11 * Sec. 11. The sum of \$305,900 is appropriated from the general fund to
12 the Department of Health and Social Services to pay for fiscal year 1983
13 increased staff support for the Alaska Psychiatric Institute.

14 * Sec. 12. The sum of \$127,300 is appropriated from the general fund to
15 the Department of Health and Social Services to pay for costs of establish-
16 ing the Department of Corrections.

17 * Sec. 13. The sum of \$70,900 is appropriated from the general fund to
18 the Department of Natural Resources to pay for fiscal year 1979 outstanding
19 obligations owed to the United States Department of Agriculture.

20 * Sec. 14. The sum of \$150,000 is appropriated from the general fund to
21 the Department of Natural Resources to pay for costs of moving to new
22 office space in the Frontier building during fiscal year 1983.

23 * Sec. 15. The sum of \$210,000 is appropriated from the general fund to
24 the Department of Public Safety to pay for increased fiscal year 1983
25 operating costs of the Violent Crimes Compensation Board.

26 * Sec. 16. The sum of \$130,200 is appropriated from the general fund to
27 the Department of Public Safety to pay for fiscal year 1983 costs of arbi-
28 trated grievances.

29 * Sec. 17. The sum of \$138,000 is appropriated from the general fund to

1 the Department of Public Safety to pay for increased fiscal year 1983
 2 operating costs in personal services.

3 * Sec. 18. The sum of \$442,754 is appropriated from the general fund to
 4 pay miscellaneous claims, stale-dated warrants, and fiscal year 1982 obli-
 5 gations of the state, to be allocated as follows:

6	Department of Administration	\$ 11,622
7	Department of Law	255,100
8	Department of Education	7,000
9	Department of Health and Social Services	128,751
10	Department of Commerce and Economic	
11	Development	5,600
12	Department of Public Safety	10,729
13	Department of Fish and Game	4,500
14	Department of Transportation and	
15	Public Facilities	19,452

16 * Sec. 19. The sum of \$35,220 is appropriated from the general fund to
 17 the Department of Health and Social Services, division of family and youth
 18 services, for institutional care provided by the Presbyterian Hospitality
 19 House during fiscal year 1982.

20 * Sec. 20. The sum of \$243,400 is appropriated from the general fund to
 21 the Department of Commerce and Economic Development for additional fiscal
 22 year 1983 costs of the fisheries enhancement tax receipts program.

23 * Sec. 21. Section 4, ch. 25, SLA 1982, page 4, line 5 is amended to
 24 read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
27	Centralized Admin-		
28	istrative Services	<u>7,841,100</u>	<u>125,000</u>
29		[8,116,100]	[8,116,100]

1 * Sec. 22. Section 4, ch. 25, SLA 1982, page 4, line 7 is amended to
2 read:

	ALLOCATION
3	
4 Additional Disk Storage	<u>2,600,000</u>
5	[2,875,000]

6 * Sec. 23. Section 1, ch. 2, SLA 1983 is amended to read:

7 Section 1. The sum of \$36,235,312 [\$38,000,000] is appropriated
8 from the general fund to the Department of Natural Resources to pay
9 the settlement amount arrived at between the Department of Law and the
10 Union Oil Company of California and Marathon Oil Company in the dis-
11 covery royalty dispute.

12 * Sec. 24. The sum of \$3,400,000 is appropriated from the general fund
13 to the Department of Community and Regional Affairs for the unincorporated
14 community assistance grants authorized by sec. 2, ch. 60, SLA 1981 for
15 payment during the fiscal year ending June 30, 1983.

16 * Sec. 25. The sum of \$127,000 is appropriated from the general fund to
17 the Department of Health and Social Services for payment as a grant to the
18 Tlingit-Haida Central Council for a foster care adoptive recruitment and
19 development project.

20 * Sec. 26. The unexpended and unobligated portions of the appropria-
21 tions made in secs. 7 and 12 of this Act lapse into the general fund
22 June 30, 1984.

23 * Sec. 27. This Act takes effect immediately in accordance with AS 01.-
24 10.070(c).

Alaska State Legislature

House of Representatives

Al Adams
Chairman
Committee on Finance



Official Business

June 23, 1983

WHILE IN SESSION
Pouch V
State Capitol
Juneau, Alaska 99811
(907) 465-3706

OUT OF SESSION
P.O. Box 333
Kotzebue, Alaska 99752
(907) 442-3320

1024 W. 6th
Anchorage, Alaska 99501
(907) 274-0615

The Honorable Joe Hayes
Speaker of the House
Alaska State Legislature

Dear Mr. Speaker:

The House Finance Committee has had SB 82, "An Act making reappropriations, transfers among appropriations, miscellaneous supplemental appropriations; and providing for an effective date." under consideration and recommends it be replaced with HCS SB 82(Fin) along with the following letter of intent:

It is the intent of the Legislature that sufficient funds be lapsed from FY 83 operating accounts to cover the supplemental appropriations in HCS SB 82(Fin).

Sincerely,

Al Adams, Chairman
House Finance Committee

SECTIONAL ANALYSIS
PROPOSED HCS FOR CSSB 82

<u>NEW SECTION</u>	<u>ADDITIONS (GENERAL FUNDS)</u>	<u>ADDITIONS (OTHER FUNDS)</u>	<u>REDUCTIONS (GENERAL FUNDS)</u>	<u>DESCRIPTION</u>
1	10,183.7	2,556.8		Appropriates FY 83 costs of negotiated salary increases and salary increases for employees not covered by collective bargaining per SB 294.
2	1,467.3			Appropriates balance of State required contribution to Teacher's Retirement System for FY 82.
3	2,136.6			Supplemental appropriation for State required contribution to Teacher's Retirement System for FY
4	3,000.0			Supplemental appropriation for FY 83 to fund Political Campaign Contribution refunds.
5	1,499.1			Supplemental appropriation to Department of Health and Social Services for FY 83 costs of increased prisoner population.
6			(7,803.7)	Reappropriates \$7,803,700 from income tax refund appropriation made in 1980. The amount of \$4,191,200 was reappropriated in section 148 of HB 309, for a total reappropriation amount of \$11,994,900.
7	350.0			Funds office space consolidation of Office of Management and Budget, to lapse June 30, 1984 per section 25.
8	133.0			FY 83 supplemental appropriation for Public Defenders Office.
9	20.0			FY 83 supplemental appropriation for Alcoholic Beverage Control Board.
10	6,500.0			FY 83 supplemental appropriation for School Debt Retirement Program.

<u>NEW SECTION</u>	<u>ADDITIONS (GENERAL FUNDS)</u>	<u>ADDITIONS (OTHER FUNDS)</u>	<u>REDUCTIONS (GENERAL FUNDS)</u>	<u>DESCRIPTION</u>
11	305.9			FY 83 supplemental appropriation for Alaska Psychiatric Institute..
12	127.3			Appropriation to the Department of Health and Social Services for establishing Department of Corrections, to lapse June 30, 1984, per section 25
13	70.9			Appropriation to Department of Natural Resources to pay a prior year outstanding obligation.
14	150.0			FY 83 supplemental appropriation to pay for the Department of Natural Resources moving expenses.
15	210.0			FY 83 supplemental appropriation for claims for the Violent Crimes Compensation Board.
16	130.2			FY 83 supplemental appropriation for payment of arbitrated grievances in Department of Public Safety
17	138.0			FY 83 supplemental appropriation for the Department of Public Safety personal services costs.
18	442.8			Appropriation for miscellaneous claims and stale-dated warrants for which the State is obligated.
19	35.2			Appropriation to pay FY 82 obligation for Presbyterian Hospitality House.
20	243.4			FY 83 supplemental appropriation for fisheries enhancement tax receipt program.
21, 22		125.0	(400.0)	Reappropriation of \$400,00 in general funds from Department of Administration capital projects: Additional disk storage for data center project (allocation in section 22) cost \$275,00 less than expected; change in funding source for \$125,000 in general funds to program receipts is made to properly fund a capital project for the State Supplemental Benefits System (SBS).

<u>NEW SECTION</u>	<u>ADDITIONS (GENERAL FUNDS)</u>	<u>ADDITIONS (OTHER FUNDS)</u>	<u>REDUCTIONS (GENERAL FUNDS)</u>	<u>DESCRIPTION</u>
23			(764.7)	Reappropriates \$764,688 of excess need in Union Oil Marathon settlement appropriated in Ch. 2 SLA 83. The balance of the excess need (\$1,000,000) was reappropriated in section 201 of HB 309.
24	3,400.0			Appropriation for unincorporated community assistance grants.
25				Lapse date for sections 7 and 12.
26				Immediate effective date.
TOTAL	<u>\$30,543.4</u>	<u>\$2,681.8</u>	<u>(\$8,968.40)</u>	

t1h/544

Offered: 5/13/83
Referred: Rules

Original sponsors: Ziegler and Sturgulewski
by request

Funding Information
General Fund \$26,450,000
Other Funds (102,500)
\$26,347,500

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 82 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making reappropriations, transfers among
7 appropriations, miscellaneous supplemental appropria-
8 tions; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$18,017,400 is appropriated to the Office of
11 the Governor for the fiscal year ending June 30, 1983 for additional costs
12 of salaries and benefits for various collective bargaining units of state
13 employees, and for state employees and public and judicial officers not
14 covered by collective bargaining, allocated as follows:

15 (1) The sum of \$7,142,500 is allocated for the general govern-
16 ment unit contract for negotiated salary increases effective January 1,
17 1983, from the following sources:

18	General Fund	\$ 5,591,700
19	Federal Receipts	531,800
20	Highway Working Capital Fund	11,700
21	Interagency Receipts	805,900
22	International Airport Revenue Fund	132,500
23	Teachers' Retirement System	11,700
24	Public Employees' Retirement System	13,000
25	Program Receipts	20,500
26	Agricultural Revolving Loan Fund	8,400
27	Surplus Property Revolving Fund	1,300
28	Training and Building Fund	3,000
29	Veterans Loan Fund	10,200

1 Disabled Fishermen's Fund 800

2 (2) The sum of \$1,489,600 is allocated for the supervisory unit
3 contract for negotiated salary increases effective January 1, 1983, from
4 the following sources:

5	General Fund	\$ 1,227,500
6	Federal Receipts	120,500
7	Highway Working Capital Fund	10,500
8	Interagency Receipts	92,400
9	International Airport Revenue Fund	24,300
10	Teachers' Retirement System	3,200
11	Public Employees' Retirement System	3,200
12	Program Receipts	4,000
13	Agricultural Revolving Loan Fund	1,200
14	Surplus Property Revolving Fund	600
15	Veterans Loan Fund	1,300
16	Disabled Fishermen's Fund	900

17 (3) The sum of \$420,300 is allocated for the confidential unit
18 contract for negotiated salary increases effective March 16, 1982, from the
19 following sources:

20	General Fund	\$ 418,100
21	International Airport Revenue Fund	2,200

22 (4) The sum of \$149,500 is allocated for the confidential unit
23 contract for negotiated salary increases effective January 1, 1983, from
24 the following sources:

25	General Fund	\$ 147,400
26	International Airport Revenue Fund	2,100

27 (5) The sum of \$684,800 is allocated from the general fund for
28 the public safety employees unit contract for negotiated salary increases
29 effective January 1, 1983.

1 (6) The sum of \$1,826,400 is allocated for the labor, trades,
2 and crafts unit contract for negotiated salary increases effective
3 January 1, 1983, from the following sources:

4	General Fund	\$ 1,139,900
5	Federal Receipts	47,100
6	Highway Working Capital Fund	169,500
7	Interagency Receipts	295,500
8	International Airport Revenue Fund	161,700
9	Program Receipts	11,600
10	Surplus Property Revolving Fund	1,100

11 (7) The sum of \$1,461,200 is allocated for executive-branch
12 state employees not covered by collective bargaining, for salary increases
13 effective January 1, 1983, from the following sources:

14	General Fund	\$ 1,408,100
15	Federal Receipts	9,400
16	Highway Working Capital Fund	1,900
17	International Airport Revenue Fund	3,300
18	Teachers' Retirement System	2,200
19	Public Employees' Retirement System	2,200
20	Program Receipts	33,500
21	Veterans Loan Fund	600

22 (8) The sum of \$438,400 is allocated from the general fund for
23 legislative-branch employees not covered by collective bargaining, for
24 salary increases effective January 1, 1983, to be allocated as follows:

25	Legislative Affairs Agency	\$ 312,200
26	Legislative Audit Division	53,900
27	Legislative Finance Division	43,400
28	Ombudsman	28,900

29 (9) The sum of \$578,700 is allocated from the general fund for

1 the judicial-branch employees not covered by collective bargaining, for
2 salary increases effective January 1, 1983

3 (10) The sum of \$34,700 is allocated from the general fund for
4 the Centralized Correspondence Study Education Association contract for
5 negotiated salary increases effective July 1, 1982.

6 (11) The sum of \$3,791,300 is allocated for University of Alaska
7 employees not covered by collective bargaining, for salary increases effec-
8 tive January 1, 1983, from the following funding sources:

9	General Fund	\$ 3,390,400
10	Program Receipts	22,100
11	University of Alaska Restricted	
12	Receipts	378,800

13 * Sec. 2. The sum of \$1,467,300 is appropriated from the general fund
14 to the Department of Administration to fund the state match to the Teach-
15 ers' Retirement System for fiscal year 1982.

16 * Sec. 3. The sum of \$2,136,600 is appropriated from the general fund
17 to the Department of Administration to fund the state match to the Teach-
18 ers' Retirement System for fiscal year 1983.

19 * Sec. 4. The sum of \$6,000,000 is appropriated from the general fund
20 to the Department of Revenue to fund added costs of the political campaign
21 contribution refund program for fiscal year 1983.

22 * Sec. 5. The sum of \$1,972,700 is appropriated from the general fund
23 to the Department of Health and Social Services to fund the costs of in-
24 creased prisoner population for fiscal year 1983.

25 * Sec. 6. The sum of \$89,100 is appropriated from the general fund to
26 the Department of Law to cover costs of miscellaneous settlements and
27 judgments arising from litigation against the state for fiscal year 1983.

28 * Sec. 7. Section 1, ch. 13, SLA 1982, is amended to read:

29 Section 1. The sum of \$510,700 [\$810,700] is appropriated from

1 the general fund to the New Capital Site Planning Commission for the
 2 work of the commission.

3 * Sec. 8. Section 79, ch. 101, SLA 1982, page 27, line 20, is amended
 4 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
7 Education Program			
8 Administration	<u>12,314,800</u>	<u>9,431,300</u>	2,883,500
9	[12,450,100]	[9,566,600]	

10 * Sec. 9. Section 79, ch. 101, SLA 1982, page 28, line 16, is amended
 11 to read:

	ALLOCATIONS
13 Planning Information and Research	
14 (12 positions)	<u>1,733,000</u> [1,868,300]

15 * Sec. 10. Section 2, ch. 3, SSLA 1980, is amended to read:

16 Sec. 2. The sum of \$71,125,800 [\$73,500,000] is appropriated
 17 from the general fund to the Department of Revenue for refunds to
 18 individuals and fiduciaries of estimated income taxes paid and income
 19 taxes withheld after December 31, 1978 for tax years for which a
 20 year-end return has not been filed under AS 43.20.030.

21 * Sec. 11. Section 14, ch. 139, SLA 1982, page 14, lines 11 - 14, are
 22 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
25 SB 842 Providing for			
26 Permanent Fund Divi-			
27 dends -- Appropriated			
28 to the Department of Health			
29 and Social Services	<u>10,965,300</u>	<u>10,897,000</u>	68,300

1 [12,866,500] [12,798,200]

2 * Sec. 12. The appropriation made by sec. 14, ch. 139, SLA 1982, page
3 4, lines 19 - 23 is repealed.

4 * Sec. 13. Section 79, ch. 101, SLA 1982, page 62, line 20, is amended
5 to read:

6	APPROPRIATION	GENERAL
7	ITEMS	FUND
8	Courts, Administration	
9	and Support	
	<u>32,981,100</u>	<u>32,981,100</u>
10	[33,953,100]	[33,953,100]

11 * Sec. 14. Section 79, ch. 101, SLA 1982, page 62, line 22, is amended
12 to read:

13	ALLOCATIONS
14	Trial Courts (463 positions) <u>26,154,200</u> [27,126,200]

15 * Sec. 15. The sum of \$350,000 is appropriated from the general fund to
16 the Office of the Governor to pay for office space consolidation of the
17 Office of Management and Budget.

18 * Sec. 16. The sum of \$133,000 is appropriated from the general fund to
19 the Department of Administration to pay for increased fiscal year 1983
20 operating costs in the Public Defender's Office.

21 * Sec. 17. The sum of \$20,000 is appropriated from the general fund to
22 the Department of Revenue to pay for increased fiscal year 1983 operating
23 costs in the Alcoholic Beverage Control Board.

24 * Sec. 18. The sum of \$6,500,000 is appropriated from the general fund
25 to the Department of Education to pay for additional fiscal year 1983
26 support for the School Debt Retirement Program.

27 * Sec. 19. The sum of \$305,900 is appropriated from the general fund to
28 the Department of Health and Social Services to pay for fiscal year 1983
29 increased staff support for the Alaska Psychiatric Institute.

1 * Sec. 20. The sum of \$161,700 is appropriated from the general fund to
2 the Department of Health and Social Services to pay for fiscal year 1983
3 costs of establishing the Department of Corrections.

4 * Sec. 21. The sum of \$70,900 is appropriated from the general fund to
5 the Department of Natural Resources to pay for fiscal year 1983 outstanding
6 obligations owed to the United States Department of Agriculture.

7 * Sec. 22. The sum of \$150,000 is appropriated from the general fund to
8 the Department of Natural Resources to pay for costs of moving to new
9 office space in the Frontier building during fiscal year 1983.

10 * Sec. 23. The sum of \$210,000 is appropriated from the general fund to
11 the Department of Public Safety to pay for increased fiscal year 1983
12 operating costs of the Violent Crimes Compensation Board.

13 * Sec. 24. The sum of \$130,200 is appropriated from the general fund to
14 the Department of Public Safety to pay for fiscal year 1983 costs of arbi-
15 trated grievances.

16 * Sec. 25. The sum of \$138,000 is appropriated from the general fund to
17 the Department of Public Safety to pay for increased fiscal year 1983
18 operating costs in personal services.

19 * Sec. 26. The sum of \$252,780 is appropriated from the general fund to
20 pay miscellaneous claims, stale-dated warrants, and fiscal year 1982 obli-
21 gations of the state, to be allocated as follows:

22	Department of Administration	\$ 10,748
23	Department of Law	66,000
24	Department of Education	7,000
25	Department of Health and Social Services	128,751
26	Department of Commerce and Economic	
27	Development	5,600
28	Department of Public Safety	10,729
29	Department of Fish and Game	4,500

1 Department of Transportation and

2 Public Facilities 19,452

3 * Sec. 27. Section 79, ch. 101, SLA 1982, page 30, line 18, is amended
4 to read:

5	APPROPRIATION	GENERAL	OTHER
6	ITEMS	FUND	FUNDS
7	Public Assistance	<u>49,357,400</u>	<u>31,572,400</u> <u>17,785,000</u>
8	Services	[55,677,800]	[34,832,600] [20,845,200]

9 * Sec. 28. Section 79, ch. 101, SLA 1982, page 30, line 19 is amended
10 to read:

11 ALLOCATIONS

12 Aid to Families with Dependent

13 Children 35,570,000 [41,690,400]

14 * Sec. 29. Section 79, ch. 101, SLA 1982, page 30, line 22, is amended
15 to read:

16 ALLOCATIONS

17 General Relief 700,000 [900,000]

18 * Sec. 30. The sum of \$35,220 is appropriated from the general fund to
19 the Department of Health and Social Services, division of family and youth
20 services, for institutional care provided by the Presbyterian Hospitality
21 House during fiscal year 1982.

22 * Sec. 31. The sum of \$243,400 is appropriated from the general fund to
23 the Department of Commerce and Economic Development for additional fiscal
24 year 1983 costs of the fisheries enhancement tax receipts program.

25 * Sec. 32. The sum of \$125,400 is appropriated from the general fund to
26 the following legislative agencies for salary increases for the fiscal year
27 ending June 30, 1983, to be allocated as follows:

28 Legislative Council

29 Legislative Affairs Agency Executive

1 Administration (10 positions) \$21,900
2 Senate Advisory Council 33,900
3 Ombudsman's Office 69,600
4 * Sec. 33. The unexpended and unobligated portion of the appropriation
5 made in sec. 15 of this Act lapses into the general fund June 30, 1984.
6 * Sec. 34. This Act takes effect immediately in accordance with AS 01.-
7 10.070(c).