

COMMITTEE REPORT  
HOUSE

(11)

FURTHER:

5/11/84

Date: 5/21/84

The Committee on FINANCE has had SB 350

"An Act making a supplemental appropriation for the operation of the legislature; and providing for an effective date."

under consideration and recommends:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title
- and recommends \_\_\_\_\_  new title
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation  Zero Fiscal Note Attached
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

[Signature]

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CHAIRMAN

Introduced: 4/23/84  
Referred to: Finance

Funding Information  
General Fund \$1,443,423  
Other Funds -0-  
\$1,443,423

1 IN THE SENATE

BY THE RULES COMMITTEE

2

SENATE BILL NO. 550

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation for the  
7 operation of the legislature; and providing for an  
8 effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

\* Section 1. The sum of \$1,443,423 is appropriated from the general  
11 fund to the Legislative Affairs Agency for the operation of the Thirteenth  
12 Legislature-Second Session through the 145th day.

13

\* Sec. 2. The unexpended and unobligated portion of the appropriation  
14 made by this Act lapses into the general fund June 30, 1984.

15

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.-  
16 10.070(c).

MAY 7 1984

MEMORANDUM

April 19, 1984

TO: THE HONORABLE JAN FAIKS  
CHAIR, SENATE RULES COMMITTEE

THE HONORABLE JACK FULLER  
CHAIRMAN, HOUSE RULES COMMITTEE

FROM: Lauren Smith, Manager *LS*  
Division of Administrative Services

SUBJECT: Appropriation for Session expenses

The Legislative Affairs Agency adjusted appropriation for session expenses is \$5,571,900.00 for 120 days. The daily cost for the session is estimated to be \$46,433.00.

We have incurred unbudgeted expenses in this component of approximately \$260,000.00. The joint rules committee decision to give a raise to temporary daily paid employees accounts for \$240,000.00, while furniture purchases of approximately \$20,000.00 accounts for the remainder. Because of the unbudgeted costs, it is estimated that we will run out of funding 6 days early, on the 114th day which is May 1st.

As manager of Administrative Services, I request that you introduce legislation for a supplemental appropriation to cover session costs beginning May 2nd at a daily rate of \$46,433.00. Unless a supplemental appropriation is signed into law by the Governor, we will be unable to certify session employees payroll after May 1st.

Thank you for your immediate attention to this matter.

LS:rk

copy to: Senator Jay Kerttula  
Senator John Sackett  
Senator Don Bennett  
Representative Joe Hayes  
Representative Al Adams

SENATE BILL NO. 550

Session Supplemental Daily Cost

PERSONAL SERVICES \$28,721

226 session employees, permanent and  
daily paid employees

TRAVEL (at the approval of Senate President  
or House Speaker) \$ 1,017

Legislators and/or staff

CONTRACTUAL \$14,577

Telephones, equipment rental, equipment  
maintenance, information services and  
subscriptions

COMMODITIES \$ 2,118

Supplies, stationery, and duplicating  
supplies

TOTAL DAILY SESSION COST \$46,433

LAA/Admin Svcs  
Accounting  
04/30/84

SB 550 ANALYSIS - TOTAL COST

Operating budget for first 120 days	\$6,095,700
Salary supplemental appropriated	45,000
Legislative Council transfer of salaries (to pay for legislator's raises)	<u>(568,800)</u>
Net on books for session (120 days X \$46,433 daily session cost)	\$5,571,900

Rules decision to raise salary of daily paid	240,000
Unbudgeted furniture purchases	20,000
	<u>260,000</u>

260,000 ÷ 46,433 daily session cost = 5.6 day  
so the remainder was only enough to fund the  
session for 117 days. (Until May 1)

114

Supplemental in SB 550	\$1,443,423
Breakdown	
- 1 month - year-round permanent employees (73 Professional Assistants and Professional Secretaries)	299,399
- 1 month - 153 session employees	590,952
- travel	31,527
- contractual (telephone, equipment rental, etc.)	451,887
- commodities (supplies, stationery, etc.)	65,658
- Personal allowance for Representative Sund	<u>4,000</u>
	1443,423

Funds the session for 31 days from May 1 to June 1

Introduced: 4/23/84  
Referred: Finance

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Other Funds	-0-
	<u>\$1,443,423</u>

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