

Original sponsor: Finance Committee

Funding Information

General Fund	\$166,510
Other Funds	-0-
	<u>\$166,510</u>

IN THE SENATE

BY THE FINANCE COMMITTEE

HOUSE CS FOR SENATE BILL NO. 508 (Finance)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTEENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making supplemental appropriations to the Department of Health and Social Services for payment as grants to Bethel Social Services, Inc. and Sitka Youth Advocates, Inc.; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$100,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to Bethel Social Services, Inc. for the operation of the Bethel Receiving Home during the fiscal years ending June 30, 1984 and June 30, 1985.

* Sec. 2. The sum of \$66,510 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to Sitka Youth Advocates, Inc. for the operation of the Sitka Receiving Home during the fiscal years ending June 30, 1984 and June 30, 1985.

* Sec. 3. The appropriations made by this Act shall be disbursed in accordance with AS 37.05.316.

* Sec. 4. The appropriations made by this Act lapse June 30, 1985.

* Sec. 5. This Act takes effect immediately in accordance with AS 01.-10.070(c).

Introduced: 2/24/84
Referred: Health, Education and
Social Services and
Finance

Funding Information
General Fund \$166,510
Other Funds -0-
\$166,510

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BY THE FINANCE COMMITTEE

2

CS SENATE BILL NO. 508 (FIN)

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IN THE LEGISLATURE OF THE STATE OF ALASKA

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THIRTEENTH LEGISLATURE - SECOND SESSION

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A BILL

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7 Department of Health and Social Services for payment
8 as grants to Bethel Social Services, Inc. and Sitka
9 Youth Advocates, Inc.; and providing for an effective
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13 to the Department of Health and Social Services for payment as a grant to
14 Bethel Social Services, Inc. for the operation of the Bethel Receiving Home
15 during the fiscal year ending June 30, 1984 *and June 30, 1985.*

16

* Sec. 2. The sum of \$66,510 is appropriated from the general fund to
17 the Department of Health and Social Services for payment as a grant to
18 Sitka Youth Advocates, Inc. for the operation of the Sitka Receiving Home
19 during the fiscal year ending June 30, 1984 *and June 30, 1985.*

20

* Sec. 3. The appropriations made by this Act shall be disbursed in
21 accordance with AS 37.05.316.

22

* Sec. 4. This Act takes effect immediately in accordance with AS 01.-
23 10.070(c).

and do not lapse until June 30, 1985

period of suspension, payment for services provided by residential child care facilities shall be made solely in accordance with the provisions of secs. 1 and 4 of this Act.

* Sec. 3. For fiscal year 1983, the payment authorized per day for each child placed by the Department of Health and Social Services in an existing residential care facility is:

Alaska Children's Services Receiving Home (Anchorage)	\$149.25
Alaska Children's Services Jesse Lee Home (Anchorage)	165.44
Alaska Children's Services Rabbit Creek Group Home (Anchorage)	166.4.
Alaska Children's Services North Star Home (Anchorage)	103.55
Alaska Children's Services Aquarius House (Anchorage)	107.6.
Alaska Children's Services Colletti House (Anchorage)	117.53
Alaska Baptist Family Service Center (Anchorage)	117.6.
Booth Memorial Home (Anchorage)	144.9
Hilltop Home, Inc. (Anchorage)	85.5.
Kenai Peninsula Community Care Center (Kenai)	91.7.
Kodiak Baptist Mission (Kodiak)	61.6.
Turning Point Boys Ranch (Willow)	105.3
North Star Children's Home (Dot Lake)	62.24
Presbyterian Hospitality House (Fairbanks)	111.9
Juneau Receiving Home (Juneau)	106.1
St. Jude Center, Inc. Receiving Home (Juneau)	72.3
Home Receiving Home (Nome)	116.4
Manilaq Group Home (Kotzebue)	167.1
North Slope Borough Children's Receiving Home (Barrow)	168.1
Ketchikan Teen Home I (Ketchikan)	74.2
Ketchikan Teen Home II (Ketchikan)	81.4
Ketchikan Children's Home Intensive Treatment Unit (Ketchikan)	152.5
Sitka Receiving Home (Sitka)	40.1

Bethel Receiving Home (Bethel)	75.52
Bethel Group Home (Bethel)	59.06
Covenant High School (Unalakleet)	51.16

* Sec. 4. For fiscal year 1984 the payment rates for residential child care services shall be the amounts set out in sec. 3 of this Act increased by five percent.

* Sec. 5. For fiscal years 1983 and 1984 the Department of Health and Social Services may contract for residential child care services with a facility not listed in sec. 3 of this Act at a rate to be determined by the department.

* Sec. 6. AS 14.30 is amended by adding a new section to read:

Sec. 14.30.075. VISION AND HEARING SCREENING EXAMINATIONS. (a) A vision and hearing screening examination shall be given to each child attending school in the state. The examination shall be made when the child enters school or as soon thereafter as is practicable, and at regular intervals specified by regulation by the governing body of the district.

(b) The Department of Health and Social Services shall

- (1) set standards for the performance of vision and hearing screening;
- (2) train and certify public health nurses and school district employees to conduct hearing and vision screening tests;
- (3) assist with referral and follow-up of children needing professional examination or treatment; and
- (4) assist with maintenance and repair of screening equipment.

* Sec. 7. AS 44.29.020 is amended to read:

Sec. 44.29.020. DUTIES OF DEPARTMENT. The Department of Health and Social Services shall administer the state programs of public health and social services, including: (1) maternal and child health services;



Bethel Social Services, Inc.

• A PRIVATE NON-PROFIT CORPORATION •

Hon. Senator John Sackett
State Capitol
Pouch V
Juneau, Alaska 99811

Dear Senator Sackett:

Here is the information your aide, Max Gifford, requested of us for the supplemental appropriation for the operation of the Bethel Receiving Home.

As you already know, there was a freeze imposed on the cost of care rates two years ago. We were not aware of this freeze and at that time were expecting our rate at the Receiving Home to increase following an audit that we requested. The audit was denied by the State, and we were told we would have to make do with the existing rate.

To prepare the figure we are requesting for the supplemental, I have taken an average of the rates paid to the residential child care centers in the State of Alaska (Anchorage, Willow, Fairbanks, Barrow, Bethel, and Nome) and subtracted our rate from the average. I then multiplied this figure by the number of child care days. As you will see we had a great number of child care days, and that in itself should show you how valuable this project is to the Delta region. The facility has been greatly utilized this past year and with this additional operational monies, we will be able to make the Bethel Receiving Home a First rate facility to house the children of the Delta.

Sincerely,

Loreen M. Foster
Administrative Director, B.S.S.

ACS Receiving Home, Anchorage	\$ 149.85
ACS Aquarius House, Anchorage	149.85
ACS Colletti House, Anchorage	117.51
ACS Jesse Lee, Anchorage	165.46
ACS North Star, Anchorage	103.55
ACS Rabbit Creek Grp. Hm., Anch.	166.40
Booth Memorial Home, Anchorage	146.90
Hilltop Home, Inc., Anchorage	85.53
Turning Point Boys Ranch, Willow	105.37
PHH-Receiving Home, Fairbanks	111.98
PHH-Treatment Unit, Fairbanks	111.98
North Slope Borough Rec. Hm., Barrow	170.80
Bethel Receiving Home, Bethel	79.30
Bethel Group Home, Bethel	59.06
Nome Receiving Home, Nome	105.20
	<hr/>
TOTAL	\$1832.74

\$1832.74 divided by 15 centers is an average rate of \$122.18 per day.

The Bethel Receiving Home's rate is \$79.30, subtracted from the average gives us a deficit of \$42.88.

The Bethel Receiving Home had a total of 2,369 provider days last FY year ('83).

2369 multiplied by \$42.88 is a total supplemental request of \$ 101,582.72

TOTAL SUPPLEMENTAL REQUEST - \$ 101,582.72

ALASKA STATE LEGISLATURE - SENATE

SENATOR RICHARD I. ELIASON

LABOR AND COMMERCE COMMITTEE, CHAIRMAN
RESOURCES COMMITTEE
JUDICIARY COMMITTEE
FISHERIES SUB-COMMITTEE



P.O. BOX 143
SITKA, ALASKA 99835
POUCH V
JUNEAU, ALASKA 99811
(907) 465-4916

MEMORANDUM

TO: Senator John Sackett
FROM: Senator Dick Eliason *Dick E*
DATE: February 21, 1984
RE: Supplemental appropriation for Sitka Receiving Home

Due to the exceptional low daily rate allowed the Sitka Receiving Home (\$42.70 per "provider day") over the last two fiscal years there is a critical, and unfair shortfall in the Home's operating budget. Sitka, like Bethel, received a small supplemental grant last session to help them over the FY 83 shortfall but we need to provide coverage for FY 84. Hopefully, legislation will pass this session which will finally correct the inequity in funding for these homes and both Bethel and Sitka will be self-sustaining on their allowed payments after this year.

It would seem reasonable to figure Sitka at the same level of funding as the Juneau Receiving Home. Sitka has been at \$42.70 while Juneau is at \$111.48. The difference per day of care is then \$68.78. In FY 83 Sitka provided 967 days of care. FY 84 is likely to be at about that same level. Therefore a reasonable supplement amount to include for the Sitka Receiving Home now for FY 84 would be \$66,510 (\$68.78, the difference between the Sitka rate and the Juneau rate, multiplied by the estimated number of days of care provided.)

I would very much appreciate any help you could provide in getting this funding in.



Official Business

Alaska State Legislature

Senate

Committee on Finance

Pouch V
State Capitol
Juneau, Alaska 99811

MEMORANDUM APR 09 1984

TO: Members, SENATE FINANCE COMMITTEE

FROM: Senator John Sackett *JCS*

Subj: SB-508, supplemental appropriations for Bethel Social Services and Sitka Youth Advocates.

Amount: \$166,510

Attached are the current daily rates established by Ch. 138, SLA 1982, for residential care facilities when a child is placed by the Department of Health and Social Services.

As you know, it is acknowledged that both rate schedules for Bethel and Sitka were miscalculated. ✓

SB-508 provides funding to correct the inequity in the daily rate.

Attached also, are a memo from Senator Eliason explaining the method of calculating the Sitka shortfall and a memo from Bethel Social Services, Inc. fully detailing their funding shortfall.

A supplemental was offered last year to offset funding shortfalls for Bethel (SB-97), and Senator Eliason was able to reappropriate funds to cover the Sitka shortfall. This is the last year a supplemental should be necessary as legislation creating a new funding system for care facilities is now pending before the Legislature (SB-431).



Official Business

Alaska State Legislature

Senate

Committee on Finance

Pouch V
State Capitol
Juneau, Alaska 99811

April 19, 1984

MEMORANDUM

To: Representative Mae Tischer
Chair, House HESS Committee

From: Senator John Sackett

A handwritten signature in cursive script, appearing to read "JCS", written over the name "Senator John Sackett".

Subject: Calendaring of SB 508, supplemental appropriations for
Bethel Social Services and Sitka Youth Services

In 1982, the Legislature suspended the "full cost of care" funding mechanism for residential child care and established an interim frozen rate schedule. Because of the cyclical nature of the figures used as a base in establishing those rates, the Bethel and Sitka programs have suffered unfair funding shortfalls every year since then.

I have attached additional backup information and am requesting that you calendar SB 508 as soon as possible. Thank you in advance.

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