

COMMITTEE REPORT  
HOUSE

(21)

FURTHER:

Date: 5-7-81

3/12/84

The Committee on FINANCE has had CSSB 331(JW)

"An Act relating to the preparation of the executive budget; and providing for an effective date."

under consideration and recommends:

- do pass  do not pass
- do pass with attached amendments(s)
- replace with CS for \_\_\_\_\_  same title  
 new title
- and recommends \_\_\_\_\_
- AND attaches a "Letter of Intent"  New Fiscal Note
- reports it back without recommendation  Zero Fiscal Note Attached
- referred to the \_\_\_\_\_ Committee

MEMBERS SIGNING  
DO PASS

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

MEMBERS HAVING  
OTHER RECOMMENDATIONS:

[Signature]

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

[Signature]  
CHAIRMAN

Offered: 1/30/84  
Referred: Finance

Original sponsors: Ferguson and Faiks

1 IN THE SENATE BY THE JUDICIARY COMMITTEE

2 CS FOR SENATE BILL NO. 331 (Judiciary)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the preparation of the executive  
7 budget; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 37.07.020(a) is amended to read:

10 (a) The governor shall prepare and submit to the legislature  
11 before the fourth legislative day a budget for the succeeding fiscal  
12 year which shall cover all estimated receipts, including all grants,  
13 loans, and money received from the federal government, and all pro-  
14 posed expenditures of the state government. The budget submitted by  
15 the governor shall be organized so that the proposed expenditures for  
16 each agency are presented separately. The budget shall be accompanied  
17 by a general appropriation bill to authorize the proposed expendi-  
18 tures, and a bill or bills covering recommendations in the budget for  
19 new or additional revenues. The proposed general appropriation bill  
20 shall become public information on December 15 of each year at which  
21 time the governor shall submit copies to the legislature and make  
22 copies available to the public.

23 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.-  
24 10.070(c).

STATE OF ALASKA 1984 LEGISLATIVE SESSION  
FISCAL NOTE

Revision Date: \_\_\_\_\_

REQUEST  
Bill/Resolution No.: CSSB 331 (JUD) FISCAL DETAIL  
Title: Preparation of Executive Budget Agency Affected: All  
Program Category Affected: All  
Sponsor: Ferguson BRU, Program or Subprogram(s) Affected:  
Requestor: House Finance All  
Date of Request: March 14, 1984

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89
OPERATING						
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 SUPPLIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS						
800 MISCELLANEOUS						
TOTAL OPERATING		0	0	0	0	0
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER						
TOTAL		0	0	0	0	0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

The Senate Judiciary Committee CS calling for the Governor's proposed general appropriation bill to be made public information on December 15th of each year causes minimal fiscal impact that can be covered within the OMB budget.

ANALYSIS: Attach a separate page for analysis

Prepared By: [Signature] Phone: 465-3568  
Division: Budget Review Date: March 14, 1984

Approved by Commissioner: [Signature] Date: March 14, 1984  
Agency: Office of Management and Budget

Distribution (by Agency preparing fiscal note):

Legislative Finance  
Legislative Sponsor  
Requestor  
Office of Management and Budget  
Impacted Agency(ies)

12/1/83

Offered: 1/30/84  
Referred: Finance

Original sponsors: Ferguson and Faiks

1 IN THE SENATE BY THE JUDICIARY COMMITTEE  
2 CS FOR SENATE BILL NO. 331 (Judiciary)  
3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the preparation of the executive  
7 budget; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 37.07.020(a) is amended to read:

10 (a) The governor shall prepare and submit to the legislature  
11 before the fourth legislative day a budget for the succeeding fiscal  
12 year which shall cover all estimated receipts, including all grants,  
13 loans, and money received from the federal government, and all pro-  
14 posed expenditures of the state government. The budget submitted by  
15 the governor shall be organized so that the proposed expenditures for  
16 each agency are presented separately. The budget shall be accompanied  
17 by a general appropriation bill to authorize the proposed expendi-  
18 tures, and a bill or bills covering recommendations in the budget for  
19 new or additional revenues. The proposed general appropriation bill  
20 shall become public information on December 15 of each year at which  
21 time the governor shall submit copies to the legislature and make  
22 copies available to the public.

23 \* Sec. 2. This Act takes effect immediately in accordance with AS 01.-  
24 10.070(c).

Introduced: 1/9/84  
Referred: Judiciary and  
Finance

1 IN THE SENATE

BY FERGUSON

2

SENATE BILL NO. 331

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6 For an Act entitled: "An Act relating to the preparation of the executive  
7 budget; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 \* Section 1. AS 37.07.020(a) is amended to read:

10 (a) By November 15, the [THE] governor shall prepare and submit  
11 to the legislative finance division [LEGISLATURE BEFORE THE FOURTH  
12 LEGISLATIVE DAY] a budget for the succeeding fiscal year which shall  
13 cover all estimated receipts, including all grants, loans, and money  
14 received from the federal government, and all proposed expenditures of  
15 the state government. This budget is not public information until  
16 December 1 at which time the governor shall submit copies to the  
17 legislature and make copies available to the public. The budget  
18 submitted by the governor shall be organized so that the proposed  
19 expenditures for each agency are presented separately. The budget  
20 shall be accompanied by a general appropriation bill to authorize the  
21 proposed expenditures, and a bill or bills covering recommendations in  
22 the budget for new or additional revenues.

23 \* Sec. 2. AS 37.07.020 is amended by adding a new subsection to read:

24 (e) In a year following a gubernatorial election in which the  
25 incumbent governor does not retain office the newly elected governor  
26 shall submit a summary budget to the legislature on the first day of  
27 the legislative session and a detailed budget by February 1. This  
28 subsection does not relieve the outgoing governor of the obligation to  
29 submit a budget to the legislature under this section.

1 \* Sec. 3. AS 37.07.050(a) is amended to read:

2 (a) By September 1 of each fiscal year, each [EACH] state agen-  
3 cy, [ON THE DATE AND] in the form and content prescribed by the of-  
4 fice, shall prepare, make available to the public, and forward to the  
5 office and the legislative finance division

6 (1) the goals and objectives of the agency programs, to-  
7 gether with proposed supplements, deletions and revisions;

8 (2) its proposed plans to implement the goals and objec-  
9 tives, including estimates of future service needs, planned methods of  
10 administration, proposed modification of existing program services and  
11 establishment of new program services, and the estimated resources  
12 needed to carry out the proposed plan;

13 (3) the budget requested to carry out its proposed plans in  
14 the succeeding fiscal year, including information reflecting the  
15 expenditures during the last fiscal year, those authorized for the  
16 current fiscal year, those proposed for the succeeding fiscal year, an  
17 explanation of the services to be provided, the number of total posi-  
18 tions for all persons employed or under contract by the agency for  
19 personal services including those rendered for capital improvement  
20 projects, the need for the services, the cost of the services, and any  
21 other information requested by the office;

22 (4) a report of the receipts during the last fiscal year,  
23 an estimate of the receipts during the current fiscal year, and an  
24 estimate for the succeeding fiscal year;

25 (5) a statement of legislation required to implement the  
26 proposed programs and financial plans; and

27 (6) an evaluation of the advantage and disadvantages of  
28 specific alternatives to existing or proposed program policies or  
29 administrative methods.

1 \* Sec. 4. This Act takes effect immediately in accordance with AS 01.-  
2 10.070(c).