



Introduced: 3/25/83  
Referred: Judiciary

1 IN THE SENATE

BY THE JUDICIARY COMMITTEE

2

SENATE BILL NO. 208

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act extending the termination date of the Alcoholic Beverage Control Board; and providing for an effective date."

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9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

\* Section 1. AS 44.66.010(a)(1) is amended to read:

11

(1) Alcoholic Beverage Control Board (AS 04.06.010) --

12

June 30, 1987 [1983];

13

\* Sec. 2. This Act takes effect immediately in accordance with AS 01.-

14

10.070(c).

THE LEGISLATURE OF THE STATE OF ALASKA  
THIRTEENTH LEGISLATURE

FISCAL NOTE

I. REQUEST

Bill/Resolution No. SB 208  
 Title Extending the ABC Board  
 Requested by House Finance Committee Date 6/20/83

II. FISCAL DETAIL

Agency Affected Department of Revenue  
 Program Category Affected ABC Board  
 BRU, Program, Or Subprogram(s) Affected \_\_\_\_\_  
 (Note: If more than one budget component is affected, separate line-item amounts and funding for each component in the analysis section.)

EXPENDITURES (Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88
100 PERSONAL SERVICES						
200 TRAVEL						
300 CONTRACTUAL						
400 COMMODITIES						
500 EQUIPMENT						
600 LAND & STRUCTURES						
700 GRANTS, CLAIMS, ETC.						
TOTAL		-----				

FUNDING (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER (Specify Source)						

POSITIONS

FULL TIME						
PART TIME						
TEMPORARY						

III. ANALYSIS (See Fiscal Note Preparation Instruction, Section III)

The FY 84 budget includes \$646,300 for the ABC Board for the next fiscal year.

The attachments show the budget breakdown.

IV. DATE 6/20/83 PREPARED BY Al Adams, Chair APA  
 AGENCY House Finance Committee  
 Original: Legislative Finance PHONE 465-3706  
 cc: Budget and Management  
 Prime Sponsor (First Legislator Named)  
 33-001 (Rev. 12/82)

FISCAL YEAR 1984

EXPENDITURES & FUNDING	(01) FY82 ACT.	(02) FY83 WITH	(03) FY83 RP	(04) FY83 SUP	(05) CONT.	(06) REQUEST	(07) GOVERNOR	(08) GOV. AMD.	(09) HOUSE	(10) SENATE	(11) C. C.	(12) BILLS	(13) LEG. REC.
01 PERS. SERV.	441.3	461.5			468.2	487.8	487.8	487.8	568.1	487.8			
02 TRAVEL	36.3	50.1			55.6	55.6	55.6	55.6	74.9	40.1			
03 CONTRACTUAL	55.1	117.7			118.2	118.2	118.2	118.2	113.2	111.2			
04 COMMODITIES	4.8	3.2			7.4	7.4	7.4	7.4	10.2	7.2			
05 EQUIPMENT	1.6								1.5				
06 LANDS/BLDGS													
07 GRANTS, CLMS													
08 MISC.													
** TOTAL EXPEND	539.	632.5			649.4	669.0	669.0	669.0	767.9	646.3			
09 I-A TRANSFER	6.8	12.4			48.7	48.7	48.7	48.7	48.7	48.7			
10 FED. RECEIPT													
11 G. F. MATCH													
12 GENERAL FUND	539.1	632.5			649.4	669.0	669.0	669.0	767.9	646.3			
13 PGM RECEIPTS													
14 OTHER FUNDS													
15 FULL TIME	12.0	12.0			12.0	12.0	12.0	12.0	14.0	12.0			
16 PART TIME													
17 TEMPORARY													
18 STAFF MONTHS	144.0	144.0			144.0	144.0	144.0	144.0	168.0	144.0			

NEW POSITIONS...

TITLE	LOCATION	TYPE	REQ	S&B COST	OTH. COST	TOT. COST	FED. FUND	GEN. FUND	OTH. FUND	GV	HS	SN	FC	FN
1 INVESTIGATOR	ANCHORAGE	FULL	2	80.3	36.3	116.6		116.6						2
** NEW POSITION TOTALS			2	80.3	36.3	116.6		116.6						2

AGENCY: DEPARTMENT OF REVENUE  
 CATEGORY: PUBLIC PROTECTION

PROGRAM: ALCOHOL BEVERAGE CONTROL BOARD  
 SUB-PROGRAM:

\*\*\*\*\* HOUSE ANALYSIS \*\*\*\*\*

OBJECT GROUP	VARIATION		DESCRIPTION: HOUSE (\$767.9) VERSUS GOV.AMD. (\$669.0)
01 PERS. SERV.	80.3	16.5%	NEW INVESTIGATOR POSITIONS 80.3.
02 TRAVEL	19.3	34.7%	REDUCE TO FY 83 AUTH LESS 10% <5.0>, NEW POSITIONS TRAVEL 29.8.
03 CONTRACTUAL	-5.0	-4.2%	DISALLOW INFLATION <7.0>, NEW POSITION'S CONTRACTUAL 2.0.
04 COMMODITIES	2.8	37.8%	DISALLOW INFLATION <.2>, NEW POSITION'S COMMODITIES 3.0.
05 EQUIPMENT	1.5	100.0%	NEW POSITIONS EQUIPMENT 1.5.
XX TOTALS	98.9	14.8%	

POSITIONS AUTHORIZED  
 TITLE

TITLE	LOCATION	TYPE	APP	S&B COSTS	FED.FUND	GEN.FUND	OTH.FUND
1 INVESTIGATOR	ANCHORAGE	FULL	2	80.3		80.3	
XX TOTALS			2	80.3		80.3	

LEGISLATIVE INTENT:

THE ADDITION IN THE BUDGET OF \$116,000 FOR TWO NEW UNDERCOVER ENFORCEMENT OFFICERS IS MADE WITH THE PROVISION THAT ONE EXISTING ENFORCEMENT OFFICER BE CONVERTED TO UNDERCOVER DUTY SO THAT A TOTAL FORCE OF THREE ENFORCEMENT OFFICERS WILL BE ON FULL TIME UNDERCOVER DUTY.

\*\*\*\*\* SENATE ANALYSIS \*\*\*\*\*

OBJECT GROUP	VARIATION		DESCRIPTION: SENATE (\$646.3) VERSUS GOV.AMD. (\$669.0)
02 TRAVEL	-15.5	-27.9%	REDUCE TRAVEL <15.5>.
03 CONTRACTUAL	-7.0	-5.9%	DISALLOW INFLATION <7.0>.
04 COMMODITIES	-0.2	-2.7%	DISALLOW INFLATION <.2>.
XX TOTALS	-22.7	-3.4%	

NO NEW POSITIONS AUTHORIZED.

AMENDMENT #1

OFFERED IN THE HOUSE:

By: Judiciary Committee

To: \_\_\_\_\_ ~~HOUSE~~ BILL No. 208

SENATE BILL No. \_\_\_\_\_

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