

COMMITTEE REPORT

HOUSE

(11)

FURTHER:

5/10/83

Date: 5/17/83

Mr. Speaker:

The Committee on FINANCE has had HB 411

"An Act making a supplemental appropriation for the operation of the legislature; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for _____ same title
 new title
- and recommends _____
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without ^{and fiscal} recommendation Zero Fiscal Note Attached
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

William B. Adams

James Marshall

Donna F. Hester

John W. ...

...

...

...

...

...

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Frank F. ... (No Rec)

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...

...

...

...

...

William B. Adams

CHAIRMAN

Introduced: 5/10/83
Referred: Finance

Funding Information
General Fund \$902,500
Other Funds -0-
\$902,500

1 IN THE HOUSE

BY THE RULES COMMITTEE

2

HOUSE BILL NO. 411

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a supplemental appropriation for the
operation of the legislature; and providing for an
effective date."

7

8

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$902,500 is appropriated from the general fund
to the Legislative Affairs Agency for the operation of the Thirteenth
Legislature-First Session from the 121st through the 150th day. The
appropriation made by this section may not be directly or indirectly used
to pay for television coverage of the 1983 legislative session.

15

* Sec. 2. The unexpended and unobligated portion of the appropriation
made by this Act lapses into the general fund June 30, 1983.

17

* Sec. 3. This Act takes effect immediately in accordance with AS 01.-
10.070(c).

18

The following individual is expected to testify on HB
411:

Myrt Charney and Wally Harrison, Legislative Affairs
Agency, will be available for questions from the
Committee

STATE OF ALASKA
THE LEGISLATURE

POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

May 16, 1983

TO: THE HONORABLE AL ADAMS
CHAIRMAN, HOUSE FINANCE COMMITTEE

FROM: Wally Harrison, Director *Wally Harrison*
Division of Administrative Services

SUBJECT: Breakout of Session Costs

Your office asked me for a breakdown of the session costs and the backup figures for House Bill No. 411. Following is a history of session costs calculations:

FY83 appropriations in regular budget =	\$51.7 daily	
	+ some fixed costs	= \$5,245.5
SB 240 (including \$89,535 for TV)		<u>\$1,640.5</u>
		\$6,886.0

This covered the first 120 days (through May 16).

Based on actual cost figures through April 30, from the Department of Administration, Division of Finance, we lowered our daily costs estimate to \$47.5 daily (a difference of \$4.2).

120 days @\$4.2	--	-----	= \$504.0
TV coverage cost included in SB 240 and not used			= <u>89.5</u>
Savings from first 120 days			\$593.5

or

Approximately 11 days of operation (through May 27).

HB 411 for 19 days @\$47.5 = \$902,500 (through June 15).

Estimated Breakout of \$47,500:

Personal Services	\$28,400
Travel & Per Diem	\$ 7,000
Contractual Services	\$10,800
Commodities	<u>\$ 1,300</u>
Total	\$47,500

Mr. Charney will be available for discussion on House Bill No. 411 at the House Finance Committee meeting this afternoon.

WH:mm

Copy to: M. E. Charney, Executive Director

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Referred: Finance

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