

COMMITTEE REPORT

HOUSE

5/12

Rube

(11)

FURTHER:

5/2/83

Date: 5-11-83

Mr. Speaker: (Taken from calendar 5/2 returned to Finance with Amendment No. 17 pending)

The Committee on FINANCE has had CSHB 309 (Fin) am

"An Act making reappropriations and transfers among appropriations and extending the lapse date of certain appropriations; and providing for an effective date."

under consideration and (a majority of the committee) (the committee) reports it back with the following recommendations:

- do pass do not pass
- do pass with attached amendments(s)
- replace with CS for ^{2nd} HB 309 (FIN) same title
- new title
- and recommends Individual Recommendations
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

Sam Ventresca

Dan Hunter

Bob P. Adams

VPB Ellsworth

MEMBERS HAVING
OTHER RECOMMENDATIONS:

Fred Fitzhugh (Mr. Rec)

Ken ... (Mr. Rec)

Terry ... (Mr. Rec)

Bob P. Adams
CHAIRMAN

Original sponsor: Finance Committee

Funding Information	
General Fund	\$-0-
Other Funds	-0-
	<u>\$-0-</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 2d CS FOR HOUSE BILL NO. 309 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making reappropriations and transfers among
7 appropriations and extending the lapse date of cer-
8 tain appropriations; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The unexpended and unobligated portion of the appropria-
12 tion made by sec. 47, ch. 90, SLA 1981, paragraph (6) is reappropriated for
13 payment as a grant to the City of Teller for the Mary's Igloo Corporation
14 to drill a well and survey an access road in conjunction with the reloca-
15 tion project.

16 * Sec. 2. Section 80, ch. 101, SLA 1982, page 95, line 6 is amended to
17 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
18 Galena - <u>Community Hall/</u>		
21	<u>Elderly Center</u> [NEW CITY HALL]	600,000 600,000

22 * Sec. 3. The unexpended and unobligated portion of the appropriation
23 made by sec. 30, ch. 82, SLA 1981, page 169, line 7 is repealed.

24 * Sec. 4. The sum of \$40,000 is appropriated from the general fund for
25 payment as a grant to the City of Kodiak for design of a senior center.

26 * Sec. 5. The unexpended and unobligated portion of the appropriation
27 made by sec. 30, ch. 82, SLA 1981, page 170, line 25 is repealed.

28 * Sec. 6. The sum of \$34,200 is appropriated from the general fund for
29 payment as a grant to the City of Kodiak for the Marine Way waterline.

1 * Sec. 7. Section 30, ch. 32, SLA 1981, page 141, line 11 is amended to
2 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		

* Sec. 8. The unexpended and unobligated portion of the appropriation made by sec. 80, ch. 101, SLA 1982, page 70, line 15 is reappropriated to the Alaska Power Authority for payment as a grant to Pedro Bay for electric distribution.

* Sec. 9. The unexpended and unobligated portions of the appropriations made by sec. 79, ch. 101, SLA 1982, page 76, line 22 and sec. 30, ch. 82, SLA 1981, line 10 as amended by sec. 20, ch. 141, SLA 1982 are reappropriated to the Department of Community and Regional Affairs for payment as a grant to Koliganek for electric distribution.

* Sec. 10. Section 42, ch. 141, SLA 1982 is amended to read:

Sec. 42. The sum of \$140,000 is appropriated from the general fund for payment as a grant to the City of Newhalen for fire protection equipment and construction of a fire house facility.

* Sec. 11. Section 242, ch. 141, SLA 1982 is amended to read:

Sec. 242. The sum of \$6,350,000 is appropriated from the general fund to the Department of Commerce and Economic Development, fisheries enhancement loan program (. FOR HYDROELECTRIC PROJECT RELATED HATCHERY PROJECTS).

* Sec. 12. Section 30, ch. 82, SLA 1981, page 130, line 8 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	

1 Women in Safe Homes-Fire Code

2 Renovations and vehicle

3 (KTN)(ED 1)

173,100

178,100

4 * Sec. 13. Section 30, ch. 82, SLA 1981, page 166, line 10 is amended
5 to read:

6 APPROPRIATION

GENERAL FUND

7 ITEMS

8 Wainwright - Community Building

9 [EXPANSION] (ED 21)

137,500

137,500

10 * Sec. 14. The unexpended and unobligated portion of the appropriation
11 made by sec. 30, ch. 82, SLA 1981, page 171, line 11 as amended by
12 sec. 148, ch. 141, SLA 1982 is reappropriated to the Department of Environ-
13 mental Conservation for septic tank and drainfield improvements in New
14 Stuyahok and Koliganek.

15 * Sec. 15. Section 80, ch. 101, SLA 1982, page 76, line 23 is amended
16 to read:

17 APPROPRIATION

GENERAL FUND

18 ITEMS

19 Crooked Creek - School/Community

20 Hall Remodeling [SR. CITIZEN HOME

21 CONVERSION]

25,000

25,000

22 * Sec. 16. Section 80, ch. 101, SLA 1982, page 93, line 24 is amended
23 to read:

24 APPROPRIATION

GENERAL FUND

25 ITEMS

26 Kalskag-Lower Kalskag Joint Public

27 Safety Office Complex [UPPER KALSKAG-

28 CITY OFFICE BUILDING]

210,000

210,000

1 * Sec. 17. Section 80, ch. 101, SLA 1982, page 95, line 7 is amended to
2 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
3		
4		
5	Grayling - Housing Supplemental	<u>89,000</u>
6		<u>89,000</u>
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		

3 * Sec. 18. The sum of \$150,000 is appropriated from the general fund
4 for payment as a grant to Grayling for construction of a recreation build-
5 ing and the purchase of recreation equipment.

6 * Sec. 19. The sum of \$50,000 is appropriated from the general fund for
7 payment as a grant to the unincorporated community of Arctic Village for
8 electrical system repair and upgrading.

9 * Sec. 20. Section 80, ch. 101, SLA 1982, page 95, line 9 is repealed.

10 * Sec. 21. The sum of \$140,000 is appropriated from the general fund to
11 the Department of Natural Resources, division of agriculture, for payment
12 as a grant to the Koyukon Development Corporation for land clearing and
13 agricultural development.

14 * Sec. 22. The sum of \$30,000 is appropriated from the general fund for
15 payment as a grant to the City of Chuathbaluk for historic church renova-
16 tion.

17 * Sec. 23. The sum of \$23,000 is appropriated from the general fund to
18 the Department of Community and Regional Affairs for payment as a grant to
19 the Fort Yukon Civil Air Patrol Wing for construction of a "T-hanger" and
20 the purchase of equipment.

21 * Sec. 24. The sum of \$85,000 is appropriated from the general fund for
22 payment as a grant to Aniak for Morgan Road reconstruction.

23 * Sec. 25. The sum of \$23,000 is appropriated from the general fund to
24 the Department of Natural Resources, division of agriculture, for payment
25 as a grant to the Venetie Native Council to establish a buffalo range to

1 support the domestic red meat industry in the Upper Yukon area.

2 * Sec. 26. Section 80, ch. 101, SLA 1982, page 105, line 20 is re-
3 pealed.

4 * Sec. 27. Section 80, ch. 101, SLA 1982, page 105, line 23 is amended
5 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
6		
7		
8	Matanuska - Susitna Roads	495,000
9		495,000
		[585,000]
		[585,000]

10 * Sec. 28. The sum of \$140,000 is appropriated from the general fund
11 for payment as a grant to the Matanuska - Susitna Borough for road pro-
12 jects.

13 * Sec. 29. Section 63, ch. 141, SLA 1982 is amended to read:

14 Sec. 63. The sum of \$262,000 is appropriated from the general
15 fund [TO THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS] for payment
16 as a grant to Lower Kalskag for the Kalskag-Lower Kalskag joint public
17 safety office complex [KALSKAG FOR FIRE PROTECTION EQUIPMENT].

18 * Sec. 30. Section 270, ch. 141, SLA 1982 is amended to read:

19 Sec. 270. The unexpended and unobligated portion of the appro-
20 priations made in secs. 41, 53, and 179 of this Act lapse into the
21 general fund June 30, 1984. The appropriations made in secs. 103,
22 127, 129, 137, 237, 238, 239, 241, 242, 246, 256, 258, 261, and 262 of
23 this Act are for capital projects and are subject to AS 37.25.020.

24 * Sec. 31. The sum of \$70,000 is appropriated from the general fund to
25 the Department of Transportation and Public Facilities for the installation
26 of a sidewalk on Hill Bay Road in Kodiak.

27 * Sec. 32. Chapter 139, SLA 1982 is amended by adding a new section to
28 read:

29 Sec. 31. The allocation to the Federal Budget Impact Fund made

1 by sec. 14 of this Act lapses into the general fund June 30, 1984.

2 * Sec. 33. Section 286, ch. 50, SLA 1980, page 86, line 9 is amended to
3 read:

4 Haines, Hoonah, Chevak, Gambell, Savoonga. This allocation may also
5 be used for the purchase of heaters and electricity and for repairs to the
6 airport terminal storage buildings built under this section.

7 * Sec. 34. The unexpended and unobligated portion of the appropriation
8 made by sec. 286, ch. 50, SLA 1980, page 95, line 14 for Diamond-Birch Phase
9 II is reappropriated for payment as a grant to the Municipality of
10 Anchorage for design of an industrial park storm drainage.

11 * Sec. 35. The unexpended and unobligated portion of the appropriations
12 made by sec. 286, ch. 50, SLA 1980, page 71, line 23; sec. 286, ch. 50, SLA
13 1980, page 71, line 24; and sec. 286, ch. 50, SLA 1980, page 95, line 7 is
14 reappropriated for payment as a grant to the Municipality of Anchorage for
15 a container site and road paving in Girdwood.

16 * Sec. 36. The unexpended and unobligated portion of the appropriation
17 made by sec. 30, ch. 82, SLA 1981, page 135, line 18 is reappropriated for
18 payment as a grant to the Municipality of Anchorage for the Little Rabbit
19 Creek/Potter Valley storm drainage study.

20 * Sec. 37. The unexpended and unobligated portion of the appropriation
21 made by sec. 80, ch. 101, SLA 1982, page 99, line 10 is repealed.

22 * Sec. 38. The sum of \$96,000 is appropriated from the general fund for
23 payment as a grant to the Municipality of Anchorage for aircraft crash
24 rescue vehicle equipment and station modification.

25 * Sec. 39. The sum of \$30,000 is appropriated from the general fund for
26 payment as a grant to the Municipality of Anchorage for an Anchorage Fire
27 Service Area replacement pumper.

28 * Sec. 40. Section 2, ch. 10, SLA 1983, page 10, line 8 is amended to
29 read:

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

APPROPRIATION GENERAL FUND
ITEMS

Copper Basin [CENTER] Legislative
Information Office (ED 17)

138,000 138,000

* Sec. 41. Section 30, ch. 82, SLA 1981, page 185, line 18 as amended
by sec. 121, ch. 141, SLA 1982 is amended to read:

APPROPRIATION GENERAL FUND
ITEMS

Traffic Signals on West Northern
Lights Blvd., at Wisconsin and
Turnagain Street

2,200 2,200
[185,000] [185,000]

* Sec. 42. The sum of \$182,800 is appropriated from the general fund
for payment as a grant to the Municipality of Anchorage for traffic re-
channelization at Northern Lights and Forest Park in Anchorage.

* Sec. 43. Section 30, ch. 82, SLA 1981, page 185, line 20 is amended
to read:

APPROPRIATION GENERAL FUND
ITEMS

Spenard Road Improvements
(ED 7-12)

900,000 900,000
[1,150,000] [1,150,000]

* Sec. 44. The sum of \$250,000 is appropriated from the general fund
for payment as a grant to the Municipality of Anchorage for Spenard Road
rechannelization at Minnesota Bypass in Anchorage.

* Sec. 45. The unexpended and unobligated portion of the appropriation
made by sec. 14, ch. 139, SLA 1982, page 4, line 24 is repealed and reap-
propriated to the Department of Health and Social Services for the correc-
tional industries fund (AS 33.32.020). This appropriation does not lapse

1 under AS 37.25.010.

2 * Sec. 46. Section 30, ch. 82, SLA 1981, page 138, line 11 is amended
3 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		

Chugach State Park Acquisition

and Development (ED 7-12)

210,000

210,000

8 * Sec. 47. Section 53, ch. 120, SLA 1980, page 76, line 20 is amended
9 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		

Chugach State Park Land Acquisition

and Development

400,000

400,000

14 * Sec. 48. The sum of \$60,000 of the unexpended and unobligated portion
15 of the appropriation made by sec. 80, ch. 101, SLA 1982, page 32, line 20
16 is reappropriated to the Department of Health and Social Services for
17 payment as a grant to the Bethel Group Home for two professional coun-
18 selors.

19 * Sec. 49. Section 2, ch. 10, SLA 1983, page 8, line 19 is amended to
20 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
21		
22		
23		
24		
25		
26		
27		
28		
29		

Wrangell-Evergreen Water/Sewer

Extension (ED 1)

846,000

846,000

[1,046,000]

[1,046,000]

26 * Sec. 50. The sum of \$200,000 is appropriated from the general fund
27 for payment as a grant to the City of Wrangell for planning and design for
28 the remodeling of the Wrangell Hospital.

29 * Sec. 51. Section 256, ch. 50, SLA 1980, page 94, line 20 as amended

1 by sec. 130, ch. 141, SLA 1982 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
2		
3		
4	Anchorage-Roads and Projects	<u>8,371,200</u>
5		<u>8,371,200</u>
6		[8,766,200]
7		[8,766,200]

8 * Sec. 52. The sum of \$395,000 is appropriated from the general fund
9 for payment as a grant to the Municipality of Anchorage for renovation of
10 Boy's Club facilities at the Waldron Lake, Harston Field, and Woodland Park
11 school sites.

12 * Sec. 53. Section 30, ch. 32, SLA 1981, page 123, line 24 as amended
13 by sec. 120, ch. 141, SLA 1982 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
14	Roads and Projects	<u>7,932,000</u>
15		<u>7,932,000</u>
16		[9,037,700]
17		[9,037,700]

18 * Sec. 54. The sum of \$1,105,700 is appropriated from the general fund
19 for payment as a grant to the Municipality of Anchorage for development of
20 soccer and softball fields.

21 * Sec. 55. The unexpended and unobligated portion of the appropriations
22 made by sec. 53, ch. 120, SLA 1980, page 72, lines 20 and 21; sec. 14, ch.
23 113, SLA 1978, page 68, line 11; and sec. 19, ch. 279, SLA 1976, page 36
24 are reappropriated to the Department of Education, Alaska State Museum for
25 museum annex completion, exhibits, public programs, shop upgrade, museum
26 carpeting, security upgrades, and office improvements.

27 * Sec. 56. The unexpended and unobligated portion of the appropriation
28 made by sec. 286, ch. 50, SLA 1980, page 75, line 17 is reappropriated for
29 payment as a grant to the City of Emmonak for completion of a public safety
30 facility.

* Sec. 57. Section 80, ch. 101, SLA 1982, page 97, line 19 is amended

1 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
4	<u>Diomedes - Heavy Equipment and</u>	
5	<u>Equipment Storage Building</u>	131,900 131,900

6 * Sec. 58. Section 80, ch. 101, SLA 1982, page 96, line 21 is amended
7 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
10	<u>Koulik - Youth Association</u>	
11	[SAMMILL]	25,000 25,000

12 * Sec. 59. The unexpended and unobligated portion of the appropriation
13 made by sec. 116, ch. 141, SLA 1982 is repealed.

14 * Sec. 60. The sum of \$10,000 is appropriated from the general fund to
15 the Department of Community and Regional Affairs for payment as a grant to
16 the Village of Eagle for road upgrade.

17 * Sec. 61. The unexpended and unobligated portion of the appropriation
18 made by sec. 30, ch. 82, SLA 1981, page 173, line 14 is repealed.

19 * Sec. 62. The sum of \$42,000 is appropriated from the general fund to
20 the Department of Community and Regional Affairs for payment as a grant to
21 the City of Tok for rifle range repair, renovation, and upgrade.

22 * Sec. 63. The sum of \$3,000 is appropriated from the general fund to
23 the Department of Community and Regional Affairs for payment as a grant to
24 the unincorporated community of Tetlin for street lights.

25 * Sec. 64. The sum of \$25,000 is appropriated from the general fund to
26 the Department of Community and Regional Affairs for payment as a grant to
27 the unincorporated community of Chicken for a water well and well house
28 construction.

29 * Sec. 65. The sum of \$20,000 is appropriated from the general fund to

1 the Department of Community and Regional Affairs for payment as a grant to
2 the unincorporated community of Dot Lake for garbage dump improvements.

3 * Sec. 66. The sum of \$14,000 of the unexpended and unobligated portion
4 of the appropriation made by sec. 28, ch. 82, SLA 1981, page 55, line 21 is
5 repealed and reappropriated to the Department of Natural Resources for
6 payment as a grant to the Tlingit and Haida Central Council for a parking
7 lot, landscaping and renovation at the Tlingit and Haida Community Center
8 in Juneau.

9 * Sec. 67. Section 30, ch. 82, SLA 1981, page 145, line 7 is amended to
10 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
11		
12		
13	North Pole - <u>Public Safety</u>	
14	<u>Equipment [TAHANA RIVER BOAT</u>	
15	LAUNCH] (ED 20)	36,000 36,000

16 * Sec. 68. The appropriations made by secs. 1, 4, 6, 8, 9, 13, 19, 21 -
17 25, 28, 34 - 36, 38, 39, 42, 44, 48, 50, 52, 54, 56, 60, and 62 - 66 of
18 this Act shall be disbursed in accordance with AS 37.05.315 - 37.05.319.

19 * Sec. 69. The appropriations made by secs. 14, 31, and 55 of this Act
20 are for capital projects and are subject to AS 37.25.020.

21 * Sec. 70. This Act takes effect immediately in accordance with AS 01.-
22 10.070(c).

AMENDMENT #1

OFFERED IN THE HOUSE FINANCE COMMITTEE

BY: ADAMS

TO: 2nd CS HOUSE BILL NO. 309

SENATE BILL NO. _____

PAGE: 3,5,8,6 LINE: as noted

p.3, lines 22-25: Delete sections 16 and 17.

p. 5, lines 6-17: Delete sections 28 and 29.

p. 5, line 26: Amend the line to read, "* Sec. 32. The sum of \$260,000 \$140,000 is appropriated from the general fund".

p. 5-6, lines 29(p.5) - 4 (p.6): Delete sections 33 and 34.

p. 8, lines 18-23: Delete section 51.

5/11/83

1

Pass

Alaska State Legislature

Representative Mike W. Miller
P.O. Box 55094
North Pole, Alaska 99705



While in Juneau
Pouch V
Juneau, Alaska 99811
(907) 465-4976

House of Representatives

MEMORANDUM

May 11, 1983

To: Rep. Al Adams, Chair
House Finance

Fm: Rep. M. W. Miller
North Pole

Re: HB 309

Section 30, Ch. 82, SLA 1981, Page 145, line 7 is amended to read:

North Pole - Public Safety Equipment [Tanana River Boat Launch]

Appropriation Item

36,000

General Fund

36,000

AA -

2

Passed

COMMITTEE REPORT
HOUSE

HAD
RIO ON 5/11/83

(11)

FURTHER:

5/2/83

(Taken from calendar 5/2
returned to Finance with
Amendment No. 17 pending)

Date: 5/9/83

Mr. Speaker:

The Committee on FINANCE has had CSHB 309 (Fin) am

"An Act making reappropriations and transfers among appropriations and extending the lapse date of certain appropriations; and providing for an effective date."

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s)
- replace with ^{2d} CS for HB 309 (Fin) same title new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation Zero Fiscal Note Attached
- referred to the _____ Committee

MEMBERS SIGNING
DO PASS

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

MEMBERS HAVING
OTHER RECOMMENDATIONS:

[Signature] (No Rec)

[Signature] (No Rec)

[Signature] (No Rec)

[Signature]

CHAIRMAN

Original sponsor: Finance Committee

5/9/83

Funding Information	
General Fund	\$-0-
Other Funds	-0-
	<u>\$-0-</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 2d CE FOR HOUSE BILL NO. 309 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making reappropriations and transfers among
7 appropriations and extending the lapse date of cer-
8 tain appropriations, and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The unexpended and unobligated portion of the appropri-
12 tion made by sec. 47, ch. 90, SLA 1981, paragraph (6) is reappropriated for
13 payment as a grant to the City of Teller for the Mary's Igloo Corporation
14 to drill a well and survey an access road in conjunction with the reloca-
15 tion project.

16 * Sec. 2. Section 80, ch. 101, SLA 1982, page 95, line 6 is amended to
17 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Galena - <u>Community Hall/</u>		
<u>Elderly Center (NEW CITY HALL)</u>	600,000	600,000

22 * Sec. 3. The unexpended and unobligated portion of the appropriation
23 made by sec. 30, ch. 82, SLA 1981, page 169, line 7 is repealed.

24 * Sec. 4. The sum of \$40,000 is appropriated from the general fund for
25 payment as a grant to the City of Kodiak for design of a senior center.

26 * Sec. 5. The unexpended and unobligated portion of the appropriation
27 made by sec. 30, ch. 82, SLA 1981, page 170, line 25 is repealed.

28 * Sec. 6. The sum of \$34,800 is appropriated from the general fund for
29 payment as a grant to the City of Kodiak for the Marine Way waterline.

* Sec. 7. Section 30, ch. 82, SLA 1981, page 141, line 11 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Water Storage Tanks & Pump <u>and Blue Lake Water Source</u> <u>Project (ED 3)</u>	1,000,000	1,000,000

* Sec. 8. The unexpended and unobligated portion of the appropriation made by sec. 80, ch. 101, SLA 1982, page 70, line 15 is reappropriated to the Alaska Power Authority for payment as a grant to Pedro Bay for electric distribution.

* Sec. 9. The unexpended and unobligated portions of the appropriations made by sec. 79, ch. 101, SLA 1982, page 76, line 22 and sec. 30, ch. 82, SLA 1981, line 10 as amended by sec. 20, ch. 141, SLA 1982 are reappropriated to the Department of Community and Regional Affairs for payment as a grant to Koliganek for electric distribution.

* Sec. 10. Section 42, ch. 141, SLA 1982 is amended to read:

Sec. 42. The sum of \$140,000 is appropriated from the general fund for payment as a grant to the City of Newhalen for fire protection equipment and construction of a fire house facility.

* Sec. 11. Section 242, ch. 141, SLA 1982 is amended to read:

Sec. 242. The sum of \$6,350,000 is appropriated from the general fund to the Department of Commerce and Economic Development, fisheries enhancement loan program [, FOR HYDROELECTRIC PROJECT RELATED HATCHERY PROJECTS].

* Sec. 12. Section 30, ch. 82, SLA 1981, page 130, line 8 is amended to read:

APPROPRIATION	GENERAL FUND
ITEMS	

1 Women in Safe Homes-Fire Code

2 Renovations and vehicle

3 (KTN) (ED 1)

178,100

178,100

4 * Sec. 13. Section 30, ch. 82, SLA 1981, page 166, line 10 is amended
5 to read:

6 APPROPRIATION

GENERAL FUND

7 ITEMS

8 Wainwright - Community Building

9 [EXPANSION] (ED 21)

137,500

137,500

10 * Sec. 14. The unexpended and unobligated portion of the appropriation
11 made by sec. 30, ch. 82, SLA 1981, page 171, line 11 as amended by
12 sec. 142, ch. 141, SLA 1982 is reappropriated to the Department of Environ-
13 mental Conservation for septic tank and drainfield improvements in New
14 Stuyahok and Koliganek.

15 * Sec. 15. Section 80, ch. 101, SLA 1982, page 76, line 23 is amended
16 to read:

17 APPROPRIATION

GENERAL FUND

18 ITEMS

19 Crooked Creek - School/Community

20 Hall Remodeling [SR. CITIZEN HOME

21 CONVERSION]

25,000

25,000

22 * Sec. 16. Section 80, ch. 101, SLA 1982, page 88, line 6 is repealed.

23 * Sec. 17. The sum of \$100,000 is appropriated from the general fund
24 for payment as a grant to the Matanuska - Susitna Borough for historical
25 preservation projects.

26 * Sec. 18. Section 80, ch. 101, SLA 1982, page 93, line 24 is amended
27 to read:

28 APPROPRIATION

GENERAL FUND

29 ITEMS

Kalskas-Lower Kalskas Joint Public

Safety Office Complex [UPPER KALSKAG-

CITY OFFICE BUILDING]

210,000

210,000

* Sec. 19. Section 80, ch. 101, SLA 1982, page 95, line 7 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Grayling - Housing Supplemental	<u>89,000</u>	<u>89,000</u>
	[280,000]	[280,000]

* Sec. 20. The sum of \$150,000 is appropriated from the general fund for payment as a grant to Grayling for construction of a recreation building and the purchase of recreation equipment.

* Sec. 21. The sum of \$50,000 is appropriated from the general fund for payment as a grant to the unincorporated community of Arctic Village for electrical system repair and upgrading.

* Sec. 22. Section 80, ch. 101, SLA 1982, page 95, line 9 is repealed.

* Sec. 23. The sum of \$140,000 is appropriated from the general fund to the Department of Natural Resources, division of agriculture, for payment as a grant to the Koyukon Development Corporation for land clearing and agricultural development.

* Sec. 24. The sum of \$30,000 is appropriated from the general fund for payment as a grant to the City of Chuathbaluk for historic church renovation.

* Sec. 25. The sum of \$23,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Fort Yukon Civil Air Patrol Wing for construction of a "T-hanger" and the purchase of equipment.

* Sec. 26. The sum of \$25,000 is appropriated from the general fund for

1 payment as a grant to Aniak for Morgan Road reconstruction.

2 * Sec. 27. The sum of \$28,000 is appropriated from the general fund to
3 the Department of Natural Resources, division of agriculture, for payment
4 as a grant to the Venetie Native Council to establish a buffalo range to
5 support the domestic red meat industry in the Upper Yukon area.

6 * Sec. 28. Section 80, ch. 101, SLA 1982, page 105, line 10 is amended
7 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Sutton Regional Roads	<u>155,000</u>	<u>155,000</u>
	[200,000]	[200,000]

12 * Sec. 29. Section 80, ch. 101, SLA 1982, page 105, line 16 is amended
13 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Lois Road	<u>75,000</u>	<u>75,000</u>
	[150,000]	[150,000]

18 * Sec. 30. Section 80, ch. 101, SLA 1982, page 105, line 20 is re-
19 pealed.

20 * Sec. 31. Section 80, ch. 101, SLA 1982, page 105, line 23 is amended
21 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Hatanuska - Susitna Roads	<u>495,000</u>	<u>495,000</u>
	[585,000]	[585,000]

26 * Sec. 32. The sum of \$260,000 is appropriated from the general fund
27 for payment as a grant to the Hatanuska - Susitna Borough for road pro-
28 jects.

29 * Sec. 33. The unexpended and unobligated portion of the appropriation

1 made by sec. 286, ch. 50, SLA 1980, page 99, line 9 is repealed.

2 * Sec. 34. The sum of \$100,000 is appropriated from the general fund
3 for payment as a grant to the Matanuska-Susitna Borough for school life/
4 safety upgrade.

5 * Sec. 35. Section 63, ch. 141, SLA 1982 is amended to read:

6 Sec. 63. The sum of \$262,000 is appropriated from the general
7 fund [TO THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS] for payment
8 as a grant to Lower Kalskag for the Kalskag-Lower Kalskag joint public
9 safety office complex [KALSKAG FOR FIRE PROTECTION EQUIPMENT].

10 * Sec. 36. Section 270, ch. 141, SLA 1982 is amended to read:

11 Sec. 270. The unexpended and unobligated portion of the appro-
12 riations made in secs. 41, 53, and 179 of this Act lapse into the
13 general fund June 30, 1984. The appropriations made in secs. 103,
14 127, 129, 137, 237, 238, 239, 241, 242, 246, 256, 258, 261, and 262 of
15 this Act are for capital projects and are subject to AS 37.25.020.

16 * Sec. 37. The sum of \$70,000 is appropriated from the general fund to
17 the Department of Transportation and Public Facilities for the installation
18 of a sidewalk on Mill Bay Road in Kodiak.

19 * Sec. 38. Chapter 139, SLA 1982 is amended by adding a new section to
20 read:

21 Sec. 31. The allocation to the Federal Budget Impact Fund made
22 by sec. 14 of this Act lapses into the general fund June 30, 1984.

23 * Sec. 39. Section 286, ch. 50, SLA 1980, page 86, line 9 is amended to
24 read:

25 Haines, Hoonah, Chevak, Gambell, Savoonga. This allocation may also
26 be used for the purchase of heaters and electricity and for repairs to the
27 airport terminal storage buildings built under this section.

28 * Sec. 40. The unexpended and unobligated portion of the appropriation
29 made by sec. 286, ch. 50, SLA 1980, page 95, line 14 for Diamond-Ritch Phase

1 It is reappropriated for payment as a grant to the Municipality of
2 Anchorage for design of an industrial park storm drainage.

3 * Sec. 41. The unexpended and unobligated portion of the appropriations
4 made by sec. 286, ch. 50, SLA 1980, page 71, line 23; sec. 286, ch. 50, SLA
5 1980, page 71, line 24; and sec. 286, ch. 50, SLA 1980, page 95, line 7 is
6 reappropriated for payment as a grant to the Municipality of Anchorage for
7 a container site and road paving in Girdwood.

8 * Sec. 42. The unexpended and unobligated portion of the appropriation
9 made by sec. 30, ch. 82, SLA 1981, page 135, line 18 is reappropriated for
10 payment as a grant to the Municipality of Anchorage for the Little Rabbit
11 Creek/Potter Valley storm drainage study.

12 * Sec. 43. The unexpended and unobligated portion of the appropriation
13 made by sec. 30, ch. 101, SLA 1982, page 99, line 10 is repealed.

14 * Sec. 44. The sum of \$96,000 is appropriated from the general fund for
15 payment as a grant to the Municipality of Anchorage for aircraft crash
16 rescue vehicle equipment and station modification.

17 * Sec. 45. The sum of \$30,000 is appropriated from the general fund for
18 payment as a grant to the Municipality of Anchorage for an Anchorage Fire
19 Service Area replacement pumper.

20 * Sec. 46. Section 2, ch. 10, SLA 1983, page 10, line 8 is amended to
21 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Copper Basin [CENTER] Legislative		
Information Office (ED 17)	138,000	138,000

22 * Sec. 47. Section 30, ch. 82, SLA 1981, page 185, line 18 as amended
23 by sec. 121, ch. 141, SLA 1982 is amended to read:

APPROPRIATION	GENERAL FUND
ITEMS	

1 Traffic Signals on West Northern
 2 Lights Blvd., at Wisconsin and
 3 Turnagain Street

2,200 2,200
 [185,000] [185,000]

4
 5 * Sec. 48. The sum of \$182,800 is appropriated from the general fund
 6 for payment as a grant to the Municipality of Anchorage for traffic re-
 7 channelization at Northern Lights and Forest Park in Anchorage.

8 * Sec. 49. Section 30, ch. 82, SLA 1981, page 185, line 20 is amended
 9 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
12 Spenard Road Improvements		
13 (ED 7-12)	<u>900,000</u>	<u>900,000</u>
	[1,150,000]	[1,150,000]

15 * Sec. 50. The sum of \$250,000 is appropriated from the general fund
 16 for payment as a grant to the Municipality of Anchorage for Spenard Road
 17 rechannelization at Minnesota Bypass in Anchorage.

18 * Sec. 51. Section 80, ch. 101, SLA 1982, page 89, line 5 is amended to
 19 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
22 Wasilla-Fire Truck Snorkle,		
23 <u>Firehall and equipment</u>	200,000	200,000

24 * Sec. 52. The unexpended and unobligated portion of the appropriation
 25 made by sec. 14, ch. 139, SLA 1982, page 4, line 24 is repealed and reap-
 26 propriated to the Department of Health and Social Services for the correc-
 27 tional industries fund (AS 33.32.020). This appropriation does not lapse
 28 under AS 37.25.010.

29 * Sec. 53. Section 30, ch. 82, SLA 1981, page 186, line 11 is amended
 30 to read: 309(Fin)

to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Chugach State Park Acquisition <u>and Development</u> (ED 7-12)	210,000	210,000

* Sec. 54. Section 53, ch. 120, SLA 1980, page 76, line 20 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Chugach State Park Land Acquisition <u>and Development</u>	400,000	400,000

* Sec. 55. The sum of \$60,000 of the unexpended and unobligated portion of the appropriation made by sec. 30, ch. 101, SLA 1982, page 32, line 20 is reappropriated to the Department of Health and Social Services for payment as a grant to the Bethel Group Home for two professional counselors.

* Sec. 56. Section 2, ch. 10, SLA 1983, page 8, line 19 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Wrangell-Evergreen Water/Sewer Extension (ED 1)	846,000	846,000
	[1,046,000]	[1,046,000]

* Sec. 57. The sum of \$200,000 is appropriated from the general fund for payment as a grant to the City of Wrangell for planning and design for the remodeling of the Wrangell Hospital.

* Sec. 58. Section 286, ch. 50, SLA 1980, page 94, line 20 as amended by sec. 130, ch. 141, SLA 1982 is amended to read:

APPROPRIATION	GENERAL FUND
---------------	--------------

ITEMS

Anchorage-Roads and Projects	<u>8,371,200</u>	<u>8,371,200</u>
	[8,766,200]	[8,766,200]

* Sec. 59. The sum of \$395,000 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for renovation of Boy's Club facilities at the Waldron Lake, Marston Field, and Woodland Park school sites.

* Sec. 60. Section 30, ch. 82, SLA 1981, page 183, line 24 as amended by sec. 120, ch. 141, SLA 1982 is amended to read:

APPROPRIATION	GENERAL FUND
ITEMS	

Roads and Projects	<u>7,932,000</u>	<u>7,932,000</u>
	[9,037,700]	[9,037,700]

* Sec. 61. The sum of \$1,105,700 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for development of soccer and softball fields.

* Sec. 62. The unexpended and unobligated portion of the appropriations made by sec. 53, ch. 120, SLA 1980, page 72, lines 20 and 21; sec. 14, ch. 113, SLA 1978, page 68, line 11; and sec. 19, ch. 279, SLA 1976, page 36 are reappropriated to the Department of Education, Alaska State Museum for museum annex completion, exhibits, public programs, shop upgrade, museum carpeting, security upgrades, and office improvements.

* Sec. 63. The unexpended and unobligated portion of the appropriation made by sec. 286, ch. 50, SLA 1980, page 75, line 17 is reappropriated for payment as a grant to the City of Euzonak for completion of a public safety facility.

* Sec. 64. Section 80, ch. 101, SLA 1982, page 97, line 19 is amended to read:

APPROPRIATION	GENERAL FUND
---------------	--------------

ITEMS

Dionede - Heavy Equipment and

Equipment Storage Building

131,900

131,900

* Sec. 65. Section 80, ch. 101, SLA 1982, page 96, line 21 is amended to read:

APPROPRIATION

GENERAL FUND

ITEMS

Kotlik - Sawmill Youth

Association

25,000

25,000

* Sec. 66. The unexpended and unobligated portion of the appropriation made by sec. 116, ch. 141, SLA 1982 is repealed.

* Sec. 67. The sum of \$10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Village of Eagle for road upgrade.

* Sec. 68. The unexpended and unobligated portion of the appropriation made by sec. 30, ch. 82, SLA 1981, page 173, line 14 is repealed.

* Sec. 69. The sum of \$42,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the City of Tok for rifle range repair, renovation, and upgrade.

* Sec. 70. The sum of \$3,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the unincorporated community of Tetlin for street lights.

* Sec. 71. The sum of \$25,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the unincorporated community of Chicken for a water well and well house construction.

* Sec. 72. The sum of \$20,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the unincorporated community of Dot Lake for garbage dump improvements.

* Sec. 73. The sum of \$14,000 of the unexpended and unobligated portion of the appropriation made by sec. 28, ch. 32, SLA 1961, page 55, line 21 is repealed and reappropriated to the Department of Natural Resources for payment as a grant to the Tlingit and Haida Central Council for a parking lot, landscaping and renovation at the Tlingit and Haida Community Center in Juneau.

* Sec. 74. The appropriations made by secs. 1, 4, 6, 8, 9, 17, 20, 21, 23 - 27, 32, 34, 40 - 42, 44, 45, 48, 50, 55, 57, 59, 61, 63, 67, and 69 - 73 of this Act shall be disbursed in accordance with AS 37.05.315 - 37.05.319.

* Sec. 75. The appropriations made by secs. 14, 37, and 52 of this Act are for capital projects and are subject to AS 37.25.020.

* Sec. 76. This Act takes effect immediately in accordance with AS 01.-10.070(c).

Original sponsor: Finance Committee

APPROVED
5/9/83

<u>Funding Information</u>	
General Fund	\$-0-
Other Funds	-0-
	<u>\$-0-</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 2d CS FOR HOUSE BILL NO. 309 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making reappropriations and transfers among
7 appropriations and extending the lapse date of cer-
8 tain appropriations; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The unexpended and unobligated portion of the appropria-
12 tion made by sec. 47, ch. 90, SLA 1981, paragraph (6) is reappropriated for
13 payment as a grant to the City of Teller for the Mary's Igloo Corporation
14 to drill a well and survey an access road in conjunction with the reloca-
15 tion project.

16 * Sec. 2. Section 80, ch. 101, SLA 1982, page 95, line 6 is amended to
17 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	

18 Galena - Community Hall/

19			
20			
21	<u>Elderly Center</u> [NEW CITY HALL]	600,000	600,000

22 * Sec. 3. The unexpended and unobligated portion of the appropriation
23 made by sec. 30, ch. 82, SLA 1981, page 169, line 7 is repealed.

24 * Sec. 4. The sum of \$40,000 is appropriated from the general fund for
25 payment as a grant to the City of Kodiak for design of a senior center.

26 * Sec. 5. The unexpended and unobligated portion of the appropriation
27 made by sec. 30, ch. 82, SLA 1981, page 170, line 25 is repealed.

28 * Sec. 6. The sum of \$34,800 is appropriated from the general fund for
29 payment as a grant to the City of Kodiak for the Marine Way waterline.

1 * Sec. 7. Section 30, ch. 82, SLA 1981, page 141, line 11 is amended to
2 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Water Storage Tanks & Pump and Blue Lake Water Source Project (ED 3)	1,000,000	1,000,000

3
4
5
6
7
8 * Sec. 8. The unexpended and unobligated portion of the appropriation
9 made by sec. 80, ch. 101, SLA 1982, page 70, line 15 is reappropriated to
10 the Alaska Power Authority for payment as a grant to Pedro Bay for electric
11 distribution.

12 * Sec. 9. The unexpended and unobligated portions of the appropriations
13 made by sec. 79, ch. 101, SLA 1982, page 76, line 22 and sec. 30, ch. 82,
14 SLA 1981, line 10 as amended by sec. 20, ch. 141, SLA 1982 are reappro-
15 priated to the Department of Community and Regional Affairs for payment as
16 a grant to Koliganek for electric distribution.

17 * Sec. 10. Section 42, ch. 141, SLA 1982 is amended to read:

18 Sec. 42. The sum of \$140,000 is appropriated from the general
19 fund for payment as a grant to the City of Newhalen for fire protec-
20 tion equipment and construction of a fire house facility.

21 * Sec. 11. Section 242, ch. 141, SLA 1982 is amended to read:

22 Sec. 242. The sum of \$6,350,000 is appropriated from the general
23 fund to the Department of Commerce and Economic Development, fisheries
24 enhancement loan program [, FOR HYDROELECTRIC PROJECT RELATED HATCHERY
25 PROJECTS].

26 * Sec. 12. Section 30, ch. 82, SLA 1981, page 130, line 8 is amended to
27 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	

1 Women in Safe Homes-Fire Code

2 Renovations and vehicle

3 (KTH) (ED 1) 178,100 178,100

4 * Sec. 13. Section 30, ch. 82, SLA 1981, page 166, line 10 is amended
5 to read:

6 APPROPRIATION GENERAL FUND
7 ITEMS

8 Wainwright - Community Building

9 [EXPANSION] (ED 21) 137,500 137,500

10 * Sec. 14. The unexpended and unobligated portion of the appropriation
11 made by sec. 30, ch. 82, SLA 1981, page 171, line 11 as amended by
12 sec. 148, ch. 141, SLA 1982 is reappropriated to the Department of Environ-
13 mental Conservation for septic tank and drainfield improvements in New
14 Stuyahok and Koliganek.

15 * Sec. 15. Section 80, ch. 101, SLA 1982, page 76, line 23 is amended
16 to read:

17 APPROPRIATION GENERAL FUND
18 ITEMS

19 Crooked Creek - School/Community

20 Hall Remodeling [SR. CITIZEN HOME

21 CONVERSION] 25,000 25,000

22 * Sec. 16. Section 80, ch. 101, SLA 1982, page 88, line 6 is repealed.

23 * Sec. 17. The sum of \$100,000 is appropriated from the general fund
24 for payment as a grant to the Matanuska - Susitna Borough for historical
25 preservation projects.

26 * Sec. 18. Section 80, ch. 101, SLA 1982, page 93, line 24 is amended
27 to read:

28 APPROPRIATION GENERAL FUND
29 ITEMS

1 Kalskag-Lower Kalakag Joint Public

2 Safety Office Complex [UPPER KALSKAG-

3 CITY OFFICE BUILDING]

210,000

210,000

4
5 * Sec. 19. Section 80, ch. 101, SLA 1982, page 95, line 7 is amended to
6 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		

11 * Sec. 20. The sum of \$150,000 is appropriated from the general fund
12 for payment as a grant to Grayling for construction of a recreation build-
13 ing and the purchase of recreation equipment.

14 * Sec. 21. The sum of \$50,000 is appropriated from the general fund for
15 payment as a grant to the unincorporated community of Arctic Village for
16 electrical system repair and upgrading.

17 * Sec. 22. Section 80, ch. 101, SLA 1982, page 95, line 9 is repealed.

18 * Sec. 23. The sum of \$140,000 is appropriated from the general fund to
19 the Department of Natural Resources, division of agriculture, for payment
20 as a grant to the Koyukon Development Corporation for land clearing and
21 agricultural development.

22 * Sec. 24. The sum of \$30,000 is appropriated from the general fund for
23 payment as a grant to the City of Chuachbaluk for historic church renova-
24 tion.

25 * Sec. 25. The sum of \$23,000 is appropriated from the general fund to
26 the Department of Community and Regional Affairs for payment as a grant to
27 the Fort Yukon Civil Air Patrol Wing for construction of a "T-hanger" and
28 the purchase of equipment.

29 * Sec. 26. The sum of \$85,000 is appropriated from the general fund for
2d USNB 309(Fin)

1 payment as a grant to Aniak for Morgan Road reconstruction.

2 * Sec. 27. The sum of \$28,000 is appropriated from the general fund to
3 the Department of Natural Resources, division of agriculture, for payment
4 as a grant to the Venetie Native Council to establish a buffalo range to
5 support the domestic red meat industry in the Upper Yukon area.

6 * Sec. 28. Section 80, ch. 101, SLA 1982, page 105, line 10 is amended
7 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Sutton Regional Roads	<u>155,000</u>	<u>155,000</u>
	[200,000]	[200,000]

12 * Sec. 29. Section 80, ch. 101, SLA 1982, page 105, line 16 is amended
13 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Lois Road	<u>75,000</u>	<u>75,000</u>
	[150,000]	[150,000]

18 * Sec. 30. Section 80, ch. 101, SLA 1982, page 105, line 20 is re-
19 pealed.

20 * Sec. 31. Section 80, ch. 101, SLA 1982, page 105, line 23 is amended
21 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Hatanuska - Susitna Roads	<u>495,000</u>	<u>495,000</u>
	[585,000]	[585,000]

26 * Sec. 32. The sum of \$260,000 is appropriated from the general fund
27 for payment as a grant to the Hatanuska - Susitna Borough for road pro-
28 jects.

29 * Sec. 33. The unexpended and unobligated portion of the appropriation

1 made by sec. 286, ch. 50, SLA 1980, page 99, line 9 is repealed.

2 * Sec. 34. The sum of \$100,000 is appropriated from the general fund
3 for payment as a grant to the Matanuska-Susitna Borough for school life/
4 safety upgrade.

5 * Sec. 35. Section 63, ch. 141, SLA 1982 is amended to read:

6 Sec. 63. The sum of \$262,000 is appropriated from the general
7 fund [TO THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS] for payment
8 as a grant to Lower Kalskag for the Kalskag-Lower Kalskag joint public
9 safety office complex [KALSKAG FOR FIRE PROTECTION EQUIPMENT].

10 * Sec. 36. Section 270, ch. 141, SLA 1982 is amended to read:

11 Sec. 270. The unexpended and unobligated portion of the appro-
12 priations made in secs. 41, 53, and 179 of this Act lapse into the
13 general fund June 30, 1984. The appropriations made in secs. 103,
14 127, 129, 137, 237, 238, 239, 241, 242, 246, 256, 258, 261, and 262 of
15 this Act are for capital projects and are subject to AS 37.25.020.

16 * Sec. 37. The sum of \$70,000 is appropriated from the general fund to
17 the Department of Transportation and Public Facilities for the installation
18 of a sidewalk on Mill Bay Road in Kodiak.

19 * Sec. 38. Chapter 139, SLA 1982 is amended by adding a new section to
20 read:

21 Sec. 31. The allocation to the Federal Budget Impact Fund made
22 by sec. 14 of this Act lapses into the general fund June 30, 1984.

23 * Sec. 39. Section 286, ch. 50, SLA 1980, page 86, line 9 is amended to
24 read:

25 Haines, Hoonah, Chevak, Gambell, Savoonga. This allocation may also
26 be used for the purchase of heaters and electricity and for repairs to the
27 airport terminal storage buildings built under this section.

28 * Sec. 40. The unexpended and unobligated portion of the appropriation
29 made by sec. 286, ch. 50, SLA 1980, page 95, line 14 for Diamond-Birch Phase

1 It is reappropriated for payment as a grant to the Municipality of
2 Anchorage for design of an industrial park storm drainage.

3 * Sec. 41. The unexpended and unobligated portion of the appropriations
4 made by sec. 236, ch. 50, SLA 1980, page 71, line 23; sec. 286, ch. 50, SLA
5 1980, page 71, line 24; and sec. 286, ch. 50, SLA 1980, page 95, line 7 is
6 reappropriated for payment as a grant to the Municipality of Anchorage for
7 a container site and road paving in Girdwood.

8 * Sec. 42. The unexpended and unobligated portion of the appropriation
9 made by sec. 30, ch. 82, SLA 1981, page 135, line 18 is reappropriated for
10 payment as a grant to the Municipality of Anchorage for the Little Rabbit
11 Creek/Potter Valley storm drainage study.

12 * Sec. 43. The unexpended and unobligated portion of the appropriation
13 made by sec. 30, ch. 101, SLA 1982, page 99, line 10 is repealed.

14 * Sec. 44. The sum of \$96,000 is appropriated from the general fund for
15 payment as a grant to the Municipality of Anchorage for aircraft crash
16 rescue vehicle equipment and station modification.

17 * Sec. 45. The sum of \$30,000 is appropriated from the general fund for
18 payment as a grant to the Municipality of Anchorage for an Anchorage Fire
19 Service Area replacement pumper.

20 * Sec. 46. Section 2, ch. 10, SLA 1983, page 10, line 8 is amended to
21 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Copper Basin [CENTER] Legislative		
Information Office (LD 17)	138,000	138,000

22 * Sec. 47. Section 30, ch. 82, SLA 1981, page 185, line 18 as amended
23 by sec. 121, ch. 141, SLA 1982 is amended to read:

APPROPRIATION	GENERAL FUND
ITEMS	

1 Traffic Signals on West Northern
 2 Lights Blvd., at Wisconsin and
 3 Turnagain Street

2,200

2,200

4 [185,000]

[185,000]

5 * Sec. 48. The sum of \$182,800 is appropriated from the general fund
 6 for payment as a grant to the Municipality of Anchorage for traffic re-
 7 channelization at Northern Lights and Forest Park in Anchorage.

8 * Sec. 49. Section 30, ch. 82, SLA 1981, page 185, line 20 is amended
 9 to read:

10 APPROPRIATION GENERAL FUND
 11 ITEMS

12 Spenard Road Improvements
 13 (ED 7-12)

900,000

900,000

14 [1,150,000]

[1,150,000]

15 * Sec. 50. The sum of \$250,000 is appropriated from the general fund
 16 for payment as a grant to the Municipality of Anchorage for Spenard Road
 17 rechannelization at Minnesota Bypass in Anchorage.

18 * Sec. 51. Section 80, ch. 101, SLA 1982, page 89, line 5 is amended to
 19 read:

20 APPROPRIATION GENERAL FUND
 21 ITEMS

22 Wasilla-Fire Truck Snorkle,
 23 Firehall and equipment

200,000

200,000

24 * Sec. 52. The unexpended and unobligated portion of the appropriation
 25 made by sec. 14, ch. 139, SLA 1982, page 4, line 24 is repealed and reap-
 26 propriated to the Department of Health and Social Services for the correc-
 27 tional industries fund (AS 33.32.020). This appropriation does not lapse
 28 under AS 37.25.010.

29 * Sec. 53. Section 30, ch. 82, SLA 1981, page 138, line 11 is amended
 3d CSHS 309(Fin)

1 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
2		
3		
4	Chugach State Park Acquisition	
5	<u>and Development</u> (ED 7-12)	210,000 210,000

6 * Sec. 54. Section 53, ch. 120, SLA 1980, page 76, line 20 is amended
7 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
8		
9		
10	Chugach State Park Land Acquisition	
11	<u>and Development</u>	400,000 400,000

12 * Sec. 55. The sum of \$60,000 of the unexpended and unobligated portion
13 of the appropriation made by sec. 30, ch. 101, SLA 1982, page 32, line 20
14 is reappropriated to the Department of Health and Social Services for
15 payment as a grant to the Bethel Group Home for two professional coun-
16 selors.

17 * Sec. 56. Section 2, ch. 10, SLA 1983, page 8, line 19 is amended to
18 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
19		
20		
21	Wrangell-Evergreen Water/Sewer	
22	Extension (ED 1)	<u>846,000</u> <u>846,000</u>
23		[1,046,000] [1,046,000]

24 * Sec. 57. The sum of \$200,000 is appropriated from the general fund
25 for payment as a grant to the City of Wrangell for planning and design for
26 the remodeling of the Wrangell Hospital.

27 * Sec. 58. Section 236, ch. 50, SLA 1980, page 94, line 20 as amended
28 by sec. 130, ch. 141, SLA 1982 is amended to read:

	APPROPRIATION	GENERAL FUND
--	---------------	--------------

ITEMS

Anchorage-Roads and Projects	<u>8,371,200</u>	<u>8,371,200</u>
	[8,766,200]	[8,766,200]

* Sec. 59. The sum of \$395,000 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for renovation of Boy's Club facilities at the Waldron Lake, Karston Field, and Woodland Park school sites.

* Sec. 60. Section 30, ch. 82, SLA 1981, page 183, line 24 as amended by sec. 120, ch. 141, SLA 1982 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Roads and Projects	<u>7,932,000</u>	<u>7,932,000</u>
	[9,037,700]	[9,037,700]

* Sec. 61. The sum of \$1,105,700 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for development of soccer and softball fields.

* Sec. 62. The unexpended and unobligated portion of the appropriations made by sec. 53, ch. 120, SLA 1980, page 72, lines 20 and 21; sec. 14, ch. 113, SLA 1978, page 68, line 11; and sec. 19, ch. 279, SLA 1976, page 36 are reappropriated to the Department of Education, Alaska State Museum for museum annex completion, exhibits, public programs, shop upgrade, museum carpeting, security upgrades, and office improvements.

* Sec. 63. The unexpended and unobligated portion of the appropriation made by sec. 286, ch. 50, SLA 1980, page 75, line 17 is reappropriated for payment as a grant to the City of Emmonak for completion of a public safety facility.

* Sec. 64. Section 80, ch. 101, SLA 1982, page 97, line 19 is amended to read:

	APPROPRIATION	GENERAL FUND
--	---------------	--------------

ITEMS

Dionede - Heavy Equipment and
Equipment Storage Building

131,900

131,900

* Sec. 65. Section 80, ch. 101, SLA 1982, page 96, line 21 is amended to read:

APPROPRIATION

GENERAL FUND

ITEMS

Kotlik - Sawmill/Youth
Association

25,000

25,000

* Sec. 66. The unexpended and unobligated portion of the appropriation made by sec. 116, ch. 141, SLA 1982 is repealed.

* Sec. 67. The sum of \$10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Village of Eagle for road upgrade.

* Sec. 68. The unexpended and unobligated portion of the appropriation made by sec. 30, ch. 82, SLA 1981, page 173, line 14 is repealed.

* Sec. 69. The sum of \$42,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the City of Tok for rifle range repair, renovation, and upgrade.

* Sec. 70. The sum of \$3,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the unincorporated community of Tetlin for street lights.

* Sec. 71. The sum of \$25,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the unincorporated community of Chicken for a water well and well house construction.

* Sec. 72. The sum of \$20,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the unincorporated community of Dot Lake for garbage dump improvements.

1 * Sec. 73. The sum of \$14,000 of the unexpended and unobligated portion
2 of the appropriation made by sec. 28, ch. 32, SIA 1981, page 55, line 21 is
3 repealed and reappropriated to the Department of Natural Resources for
4 payment as a grant to the Tlingit and Haida Central Council for a parking
5 lot, landscaping and renovation at the Tlingit and Haida Community Center
6 in Juneau.

7 * Sec. 74. The appropriations made by secs. 1, 4, 6, 8, 9, 17, 20, 21,
8 23 - 27, 32, 34, 40 - 42, 44, 45, 48, 50, 55, 57, 59, 61, 63, 67, and 69 -
9 73 of this Act shall be disbursed in accordance with AS 37.05.315 -
10 37.05.319.

11 * Sec. 75. The appropriations made by secs. 14, 37, and 52 of this Act
12 are for capital projects and are subject to AS 37.25.020.

13 * Sec. 76. This Act takes effect immediately in accordance with AS 01.-
14 10.070(c).
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

Original sponsor: Finance Committee

Funding Information
General Fund \$-0-
Other Funds -0-
 \$-0-

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 309 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making reappropriations and transfers among
7 appropriations and extending the lapse date of cer-
8 tain appropriations; and providing for an effective
9 date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The unexpended and unobligated portion of the appropria-
12 tion made by sec. 47, ch. 90, SLA 1981, paragraph (6) is reappropriated for
13 payment as a grant to the City of Teller to drill a well and survey an
14 access road in conjunction with the Mary's Igloo Corporation relocation
15 project.

16 * Sec. 2. Section 80, ch. 101, SLA 1982, page 95, line 6 is amended to
17 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Galena - <u>Community Hall/</u>		
<u>Elderly Center</u> [NEW CITY HALL]	600,000	600,000

22 * Sec. 3. The unexpended and unobligated portion of the appropriation
23 made by sec. 30, ch. 32, SLA 1981, page 169, line 7 is repealed.

24 * Sec. 4. The sum of \$40,000 is appropriated from the general fund for
25 payment as a grant to the City of Kodiak for design of a senior center.

26 * Sec. 5. The unexpended and unobligated portion of the appropriation
27 made by sec. 30, ch. 32, SLA 1981, page 170, line 25 is repealed.

28 * Sec. 6. The sum of \$34,800 is appropriated from the general fund for
29 payment as a grant to the City of Kodiak for the Marine Way waterline.

1 * Sec. 7. Section 30, ch. 82, SLA 1981, page 141, line 11 is amended to
2 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Water Storage Tanks & Pump and Blue Lake Water Source Project (ED 3)	1,000,000	1,000,000

3
4
5
6
7
8 * Sec. 8. The unexpended and unobligated portion of the appropriation
9 made by sec. 80, ch. 101, SLA 1982, page 70, line 15 is reappropriated to
10 the Alaska Power Authority for payment as a grant to Pedro Bay for electric
11 distribution.

12 * Sec. 9. The unexpended and unobligated portions of the appropriations
13 made by sec. 79, ch. 101, SLA 1982, page 76, line 22 and sec. 30, ch. 82,
14 SLA 1981, line 10 as amended by sec. 20, ch. 141, SLA 1982 are reappro-
15 priated to the Department of Community and Regional Affairs for payment as
16 a grant to Koliganek for electric distribution.

17 * Sec. 10. Section 42, ch. 141, SLA 1982 is repealed.

18 * Sec. 11. Section 30, ch. 82, SLA 1981, page 149, line 21 is repealed.

19 * Sec. 12. The sum of \$423,000 is appropriated from the general fund
20 for payment as a grant to the City of Newhalen for fire protection equip-
21 ment and construction of a fire house facility.

22 * Sec. 13. Section 242, ch. 141, SLA 1982 is amended to read:

23 sec. 242. The sum of \$6,350,000 is appropriated from the general
24 fund to the Department of Commerce and Economic Development, fisheries
25 enhancement loan program [, FOR HYDROELECTRIC PROJECT RELATED HATCHERY
26 PROJECTS].

27 * Sec. 14. Section 30, ch. 82, SLA 1981, page 130, line 8 is amended to
28 read:

29
30
APPROPRIATION GENERAL FUND

ITEMS

Women in Safe Homes-Fire Code

Renovations and vehicle

(KTH)(ED 1)

178,100

178,100

* Sec. 15. Section 30, ch. 82, SLA 1981, page 166, line 10 is amended to read:

APPROPRIATION

GENERAL FUND

ITEMS

Wainwright - Community Building

[EXPANSION] (ED 21)

137,500

137,500

* Sec. 16. The unexpended and unobligated portion of the appropriation made by sec. 30, ch. 82, SLA 1981, page 171, line 11 as amended by sec. 143, ch. 141, SLA 1982 is reappropriated to the Department of Environmental Conservation for septic tank and drainfield improvements in New Stuyahok and Koliganek.

* Sec. 17. Section 80, ch. 101, SLA 1982, page 76, line 23 is amended to read:

APPROPRIATION

GENERAL FUND

ITEMS

Crooked Creek - School/Community

Hall Remodeling [SR. CITIZEN HOME

CONVERSION]

25,000

25,000

* Sec. 18. Section 80, ch. 101, SLA 1982, page 88, line 6 is repealed.

* Sec. 19. The sum of \$100,000 is appropriated from the general fund for payment as a grant to the Matanuska - Susitna Borough for historical preservation projects.

* Sec. 20. Section 80, ch. 101, SLA 1982, page 92, line 4 is amended to read:

APPROPRIATION

GENERAL FUND

ITEMS

Wrangell - Stikine/Evergreen

Water and Sewer, Paving, Public

Safety Building [MUNICIPAL PRO-

JECTS]

2,930,000

2,930,000

* Sec. 21. Section 80, ch. 101, SLA 1982, page 93, line 24 is amended to read:

APPROPRIATION

GENERAL FUND

ITEMS

Kalskag-Lower Kalskag Joint Public

Safety Office Complex [UPPER KALSKAG-

CITY OFFICE BUILDING]

210,000

210,000

* Sec. 22. Section 80, ch. 101, SLA 1982, page 95, line 7 is amended to read:

APPROPRIATION

GENERAL FUND

ITEMS

Grayling - Housing Supplemental

89,000

89,000

[280,000]

[280,000]

* Sec. 23. The sum of \$150,000 is appropriated from the general fund for payment as a grant to Grayling for construction of a recreation building and the purchase of recreation equipment.

* Sec. 24. The sum of \$50,000 is appropriated from the general fund for payment as a grant to the unincorporated community of Arctic Village for electrical system repair and upgrading.

* Sec. 25. Section 80, ch. 101, SLA 1982, page 95, line 9 is repealed.

* Sec. 26. The sum of \$140,000 is appropriated from the general fund to the Department of Natural Resources, division of agriculture, for payment as a grant to the Koyukon Development Corporation for land clearing and

1 agricultural development.

2 * Sec. 27. The sum of \$30,000 is appropriated from the general fund for
3 payment as a grant to the City of Chuathbaluk for historic church renova-
4 tion.

5 * Sec. 28. The sum of \$23,000 is appropriated from the general fund to
6 the Department of Community and Regional Affairs for payment as a grant to
7 the Fort Yukon Civil Air Patrol Wing for construction of a "T-hanger" and
8 the purchase of equipment.

9 * Sec. 29. The sum of \$85,000 is appropriated from the general fund for
10 payment as a grant to Aniak for Morgan Road reconstruction.

11 * Sec. 30. The sum of \$23,000 is appropriated from the general fund to
12 the Department of Natural Resources, division of agriculture, for payment
13 as a grant to the Venetie Native Council to establish a buffalo range on
14 the Venetie Indian Reservation to support the domestic red meat industry in
15 the Upper Yukon area.

16 * Sec. 31. Section 80, ch. 101, SLA 1982, page 105, line 10 is amended
17 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Sutton Regional Roads	<u>155,000</u>	<u>155,000</u>
	[200,000]	[200,000]

22 * Sec. 32. Section 80, ch. 101, SLA 1982, page 105, line 16 is amended
23 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Lois Road	<u>75,000</u>	<u>75,000</u>
	[150,000]	[150,000]

28 * Sec. 33. Section 80, ch. 101, SLA 1982, page 105, line 20 is re-
29 pealed.

1 * Sec. 34. Section 80, ch. 101, SLA 1982, page 105, line 23 is amended
2 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Matanuska - Susitna Roads	<u>495,000</u>	<u>495,000</u>
	[585,000]	[585,000]

3
4
5
6
7 * Sec. 35. The sum of \$260,000 is appropriated from the general fund
8 for payment as a grant to the Matanuska - Susitna Borough for road pro-
9 jects.

10 * Sec. 36. The unexpended and unobligated portion of the appropriation
11 made by sec. 286, ch. 50, SLA 1980, page 99, line 9 is repealed.

12 * Sec. 37. The sum of \$100,000 is appropriated from the general fund
13 for payment as a grant to the Matanuska-Susitna Borough for school
14 life/safety upgrade.

15 * Sec. 38. Section 63, ch. 141, SLA 1982 is amended to read:

16 Sec. 63. The sum of \$262,000 is appropriated from the general
17 fund [TO THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS] for payment
18 as a grant to Lower Kalskag for the Kalskag-Lower Kalskag joint public
19 safety office complex [KALSKAG FOR FIRE PROTECTION EQUIPMENT].

20 * Sec. 39. Section 137, ch. 141, SLA 1982 is amended to read:

21 Sec. 137. The sum of \$200,000 is appropriated from the general
22 fund to the Department of Community and Regional Affairs for payment
23 as a grant to the Tanana Chiefs Conference, Inc. [COMMERCE AND
24 ECONOMIC DEVELOPMENT, DIVISION OF ENERGY AND POWER DEVELOPMENT.] for
25 design, construction, and testing of a three-kilowatt, free-piston
26 stirling engine generator for rural energy applications.

27 * Sec. 40. Section 270, ch. 141, SLA 1982 is amended to read:

28 Sec. 270. The unexpended and unobligated portion of the appro-
29 priations made in secs. 41, 53, and 179 of this Act lapse into the

1 general fund June 30, 1984. The appropriations made in secs. 103,
2 127, 129, 137, 237, 238, 239, 241, 242, 246, 256, 258, 261, and 262 of
3 this Act are for capital projects and are subject to AS 37.25.020.

4 * Sec. 41. The sum of \$70,000 is appropriated from the general fund to
5 the Department of Transportation and Public Facilities for the installation
6 of a sidewalk on Mill Bay Road in Kodiak.

7 * Sec. 42. Chapter 139, SLA 1982 is amended by adding a new section to
8 read:

9 Sec. 31. The allocation to the Federal Budget Impact Fund made
10 by sec. 14 of this Act lapses into the general fund June 30, 1984.

11 * Sec. 43. Section 286, ch. 50, SLA 1980, page 86, line 9 is amended to
12 read:

13 Haines, Hoonah, Chevak, Gambell, Savoonga. This allocation may also
14 be used for the purchase of heaters and electricity and for repairs to the
15 airport terminal storage buildings built under this section.

16 * Sec. 44. The unexpended and unobligated portion of the appropriations
17 made by sec. 286, ch. 50, SLA 1980, page 95, line 14 for Dimond-Birch Phase
18 II and sec. 286, ch. 50, SLA 1980, page 46, line 16 is reappropriated for
19 payment as a grant to the Municipality of Anchorage for design of an indus-
20 trial park storm drainage.

21 * Sec. 45. The unexpended and unobligated portion of the appropriations
22 made by sec. 286, ch. 50, SLA 1980, page 71, line 27; sec. 286, ch. 50, SLA
23 1980, page 71, line 24; and sec. 286, ch. 50, SLA 1980, page 95, line 7 is
24 reappropriated for payment as a grant to the Municipality of Anchorage for
25 a container site and road paving in Girdwood.

26 * Sec. 46. The unexpended and unobligated portion of the appropriation
27 made by sec. 30, ch. 82, SLA 1981, page 135, line 18 is reappropriated for
28 payment as a grant to the Municipality of Anchorage for the Dimond fire
29 station.

1 * Sec. 47. The unexpended and unobligated portion of the appropriation
2 made by sec. 80, ch. 101, SLA 1982, page 99, line 10 is repealed.

3 * Sec. 48. The sum of \$96,000 is appropriated from the general fund for
4 payment as a grant to the Municipality of Anchorage for aircraft crash
5 rescue vehicle equipment.

6 * Sec. 49. The sum of \$30,000 is appropriated from the general fund for
7 payment as a grant to the Municipality of Anchorage for an Anchorage Fire
8 Service Area replacement pumper.

9 * Sec. 50. The appropriations made by secs. 1, 4, 6, 8, 9, 12, 19, 23,
10 24, 26 - 30, 35, 37, 44 - 46, 48 and 49 of this Act shall be disbursed in
11 accordance with AS 37.05.315 - 37.05.319.

12 * Sec. 51. The appropriations made by secs. 16 and 41 of this Act are
13 for capital projects and are subject to AS 37.25.020.

14 * Sec. 52. This Act takes effect immediately in accordance with AS 01.-
15 10.070(c).

AMENDMENT



OFFERED IN THE HOUSE FINANCE COMMITTEE

BY: ADAMS

TO: CS HOUSE BILL NO. 309 (Finance)

SENATE BILL NO. _____

PAGE: 2 LINE: _____

Add a new section to read:

Sec. ⁵² ~~SPECIAL LAPSE DATES~~. The unexpended and unobligated portion of the appropriation for the REAA Oversight Committee made in sec. 179, ch. 141, SLA 1982 lapses into the general fund June 30, 1984.

This is for
Shultz to
lapse REAA
budget at end
of FY 84 so
that he can use
it this year.
Approx. \$125,000
left

AMENDMENT

#1

OFFERED IN THE HOUSE FINANCE COMMITTEE

BY: ADAMS

TO: DRAFT of 2nd CS HOUSE BILL NO. 309

SENATE BILL NO. _____

PAGE: 2 LINE: 17-21

Delete existing secs. 10,11,12.

Add a new section 10:

" Sec. 10. Section 42, ch. 141, SLA 1982 is amended to read:

Sec. 42. The sum of \$140,000 is appropriated from the general fund for payment as a grant to the City of Newhalen for fire protection equipment and construction of a fire house facility.

Renumber remaining sections accordingly.

AMENDMENT

~~1~~ 2

OFFERED IN THE HOUSE FINANCE COMMITTEE

BY: ADAMS

TO: DRAFT of 2nd CS HOUSE BILL NO. 309

SENATE BILL NO. _____

PAGE: 3-4 LINE: 27 (p.3) - 5 (p. 4)

Delete section 20.

AMENDMENT #3

OFFERED IN THE HOUSE FINANCE COMMITTEE

BY: ADAMS

TO: DRAFT for 2nd CS HOUSE BILL NO. 309

SENATE BILL NO. _____

PAGE: 7 LINE: 10

Amend line 10 as follows:

II [AND SEC. 286, CH. 50, SLA 1980, PAGE 46, LINE 16] is
reappropriated for

AMENDMENT #4

OFFERED IN THE HOUSE FINANCE COMMITTEE

BY: ADAMS

TO: DRAFT for 2nd CS HOUSE BILL NO. 309

SENATE BILL NO. _____

PAGE: 7 LINE: 20-21

Amend lines 20-21 as follows:

payment as a grant to the Municipality of Anchorage for the DIMOND FIRE STATION Little Rabbit Creek/Potter Valley storm drainage study.

AMENDMENT

#5

OFFERED IN THE HOUSE FINANCE COMMITTEE

BY: ADAMSTO: DRAFT for 2nd CS HOUSE BILL NO. 309

SENATE BILL NO. _____

PAGE: 8 LINE: 13-27

Amend line 13 to read:

Turnagain Street 1,567 2,200 1,567 2,200

Delete sec. 51 (lines 15-17) and reenact as follows:

Sec. 51. The sum of \$182,800 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for traffic rechannelization at Northern Lights and Forest Park in Anchorage.

Amend line 23 to read:

(ED 7-12) 1,099,250 900,000 1,099,250 900,000

Delete sec. 53 (lines 25-28) and reenact as follows:

Sec. 53. The sum of \$250,000 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for Spenard Road rechannelization at Minnesota Bypass in Anchorage.

AMENDMENT # 6

OFFERED IN THE HOUSE FINANCE COMMITTEE

BY: ADAMS

TO: DRAFT for 2nd CS HOUSE BILL NO. 309

SENATE BILL NO. _____

PAGE: 9 LINE: 8-9

amend lines 8-9 as follows:

tional industries fund (AS 33.32.020). This appropriation
IS NOT SUBJECT TO does not lapse in accordance with
AS 37.25.010.

AMENDMENT # 7

OFFERED IN THE HOUSE FINANCE COMMITTEE

BY: ADAMS

TO: DRAFT of 2nd CS HOUSE BILL NO. 309

SENATE BILL NO. _____

PAGE: 9 LINE: 10-15

Delete section 56.

Renumber remaining sections accordingly.

AMENDMENT

#8

OFFERED IN THE HOUSE FINANCE COMMITTEE

BY: ADAMS

TO: DRAFT for 2nd CS HOUSE BILL NO. 309

SENATE BILL NO. _____

PAGE: 10 LINE: line 19

after existing section 62, add a new section to read:

Sec. 63. The sum of \$395,000 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for renovation of Boys' Club facilities at the Waldron Lake, Marston Field and Woodland Park School sites.

renumber remaining sections according. (existing section 63 becomes section 64, etc.)

AMENDMENT

#9

OFFERED IN THE HOUSE FINANCE COMMITTEE

BY: ADAMS

TO: DRAFT of 2nd CS HOUSE BILL NO. 309

SENATE BILL NO. _____

PAGE: 10 LINE: line 28

Add a new section to the bill to read:

Sec. _____. The unexpended and unobligated portion of the appropriations made by sec. 53, ch. 120, SLA 1980, page 72, lines 20 and 21; sec. 14, ch. 113, SLA 1978, page 68, line 11; and sec. 19, ch. 279, SLA 1976, page 36 are reappropriated to the Department of Education, Alaska State Museum for museum annex completion, exhibits, public programs, shop upgrade, museum carpeting, security upgrades, and office improvements.

Renumber remaining sections, and make technical changes where necessary.

AMENDMENT

10

OFFERED IN THE HOUSE FINANCE COMMITTEE

BY: ADAMS

TO: _____ HOUSE BILL NO. 309

SENATE BILL NO. _____

PAGE: 10 LINE: 28

Add a new section to read:

Sec. The unexpended and unobligated portion of the appropriation made by Sec. 286, ch. 50, SLA 1980, line 17 is reappropriated to the City of Emmonak for completion of Public Safety Facility.

Renumber remaining sections, and make technical changes where necessary.

AMENDMENT

11

OFFERED IN THE HOUSE FINANCE COMMITTEE

BY: ADAMS

TO: _____ HOUSE BILL NO. 309

SENATE BILL NO. _____

PAGE: 10 LINE: line 28

Add a new section to read:

Sec. Section 80, ch. 101, SLA 1982, page 97, line 19

is amended to read:

Diomedes Heavy Equipment and Equipment Storage Building

Renumber remaining sections and make technical changes where necessary.

AMENDMENT # 12

OFFERED IN THE HOUSE FINANCE COMMITTEE

BY: ADAMS

TO: DRAFT of 2nd CS HOUSE BILL NO. 309

SENATE BILL NO. _____

PAGE: 10 LINE: line 28

Add a new section to read:

Sec. ____ . Sec. 80, ch. 101, SLA 1982, page 96, line 21
is amended to read:

Kotlik - SAWMILL	<u>Kotlik Youth Association</u>	25,000	25,000
------------------	---------------------------------	--------	--------

AMENDMENT #13

OFFERED IN THE HOUSE FINANCE COMMITTEE

BY: ADAMS

TO: DRAFT of 2nd CS HOUSE BILL NO. 309

SENATE BILL NO. _____

PAGE: 10 LINE: 28

Add new sections to read:

Sec. _____. The unexpended and unobligated portion of the appropriation made by sec. 116, ch. 141, SLA 1982, page 17 is repealed.

Sec. _____. The sum of \$10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Village of Eagle for road upgrade.

Sec. _____. The unexpended and unobligated portion of the appropriation made by sec. 30, ch. 82, SLA 1981, page 173, line 14 is repealed.

Sec. _____. The sum of \$42,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the City of Tok for rifle range repair, renovation, and upgrade.

Sec. _____. The sum of \$3,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the unincorporated community of Tetlin for street lights.

Sec. _____. The sum of \$25,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the unincorporated community of Chicken for a water well and well house construction.

Sec. _____. The sum of \$20,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the unincorporated community of Dot Lake for garbage dump improvements.

Make other technical changes where necessary.

A M E N D M E N T # 14

Offered in the HOUSE

ADAMS
By ~~Juneau~~

TO: CSHB 309(Fin)

Page 8, following line 8:

Insert:

"* Sec. ~~59~~. The sum of \$14,000 of the unexpended and unobligated portion of the appropriation made by sec. 28, ch. 82, SLA 1981, page 55, line 21 is repealed and reappropriated to the Department of Natural Resources for payment as a grant to the Tlingit and Haida Central Council for a parking lot, landscaping and renovation at the Tlingit and Haida Community Center in Juneau."

Re-number remaining sections accordingly.

Page 8, line 10:

Delete "and 49"

Page 8, line 10, following "48"

Insert: ", 49 and 50"

SECTIONAL ANALYSIS OF WORK DRAFT OF 2nd CS HB 309 (FINANCE)

Introductory Note: This work draft contains the original CS HB 309 (Finance) plus the amendments adopted on the Floor.

Section 1: Reappropriates a 1981 appropriation to CED for an energy efficient community to Teller for the Mary's Igloo Corporation to drill a well and survey an access road in conjunction with the relocation project. There is approximately \$42,700 left in the account. The project is the same, the difference is that the project description is more specific and that it is now a direct grant to Teller.

Section 2: Removes "New City Hall" from a 1982 appropriation to Galena.

Section 3: Repeals the unexpended and unobligated portion of an appropriation to DOTPF for a pedestrian overpass study for Kodiak. There is approximately \$95,800 left in the account. This section is combined with the repeal in section 5 and reappropriated in sections 4, 6 and 40.

Section 4: Appropriates \$40,000 to Kodiak for design of a senior center.

Section 5: Repeals the unexpended and unobligated portion of an appropriation to DOTPF for Old Harbor airport repair. There is approximately \$49,000 left in the account.

Section 6: Appropriates \$34,800 to Kodiak for the Marine Way waterline.

Section 7: Adds the Blue Lake water source project to a 1981 appropriation of \$1 million for water tanks and pump in Sitka.

Section 8: Appropriates the unexpended and unobligated portion of a 1982 appropriation for a Pedro Bay hydro study to Pedro Bay for electric distribution. There is approximately \$200,000 left in the account.

Section 9: The unexpended and unobligated portions of two appropriations made in 1982 --- \$40,000 for a dumpsite in Koliganek and \$10,000 for runway lighting in Koliganek --- are reappropriated to DCRA for payment as a grant to Koliganek for electric distribution. There is approximately \$44,600 left in these two accounts.

Section 10: Repeals a \$140,000 appropriation made in 1982 to Newhalen for fire fighting protection equipment.

Section 11: Repeals a \$283,000 appropriation made in 1981 to Newhalen for fire fighting equipment and facility.

Section 12: Appropriates \$423,000 to Newhalen for fire protection equipment and construction of a fire house facility.

Section 13: Removes "for hydroelectric project related hatchery projects" from a 1982 appropriation of \$6,350,000 to the DCED fisheries enhancement loan program.

Section 14: Adds "and vehicle" to a 1981 appropriation of \$178,100 to Ketchikan Women in Safe Homes program.

Section 15: Removes "expansion" from a 1981 appropriation of \$137,500 for a community building in Wainwright.

Section 16: Reappropriates the unexpended and unobligated portion of a 1981 appropriation of \$250,000 to DOTPF for runway lighting in Ekwok to DEC for septic tank and drainfield improvements in New Stuyahok and Koliganek. There is approximately \$71,000 remaining in the account.

Section 17: Removes "senior citizen home conversion" from a 1982 appropriation of \$25,000 to Crooked Creek. Also adds "community school remodeling" to that appropriation.

Section 18: Repeals a 1982 appropriation of \$100,000 for an Alaska Railroad bunkhouse in the MatSu Borough.

Section 19: Appropriates \$100,000 to the MatSu Borough for historical preservation projects.

Section 20: Amends a 1982 appropriation of \$2,930,000 to Wrangell by removing "municipal projects" and substituting "Stikine/Evergreen water and sewer, paving, public safety building".

Section 21: Removes "Upper Kalskag city office building" from a 1982 appropriation of \$210,000 and substitutes "Kalskag-Lower Kalskag joint public safety office complex".

Section 22: Removes \$191,000 from a 1982 appropriation to Grayling for housing supplemental. This section is combined with section 25 and reappropriated in sections 23, 24 and 26 - 30.

Section 23: Appropriates \$150,000 to Grayling for construction of a recreation building and for purchase of recreation equipment.

Section 24: Appropriates \$50,000 to Arctic Village for electrical system repair and upgrading.

Section 25: Repeals a 1982 appropriation of \$315,000 to Chuathbuluk for a sawmili.

Section 26: Appropriates \$140,000 to DNR for Koyukon Development Corporation land clearing and agricultural development.

Section 27: Appropriates \$30,000 to Chuathbaluk for historic church renovation.

Section 28: Appropriates \$23,000 to DCRA for a T-hangar and equipment for the Fort Yukon Air Patrol Wing.

Section 29: Appropriates \$85,000 to Aniak for Morgan Road reconstruction.

Section 30: Appropriates \$28,000 to DNR for a grant to the Venetie Native Council to establish a buffalo range to support the domestic red meat industry in the Upper Yukon area.

Section 31: Removes \$45,000 from a 1982 appropriation to the MatSu Borough for Sutton Regional roads. This section is combined with sections 32 - 34 and reappropriated in section 35.

Section 32: Removes \$75,000 from a 1982 appropriation to the MatSu Borough for Lois Road.

Section 33: Repeals a \$50,000 1982 appropriation to the MatSu Borough for Petersville Road upgrade.

Section 34: Removes \$90,000 from a 1982 appropriation to the MatSu Borough for MatSu roads.

Section 35: Appropriates \$260,000 for MatSu Borough road projects.

Section 36: Repeals the unexpended and unobligated portion of a 1980 appropriation of \$125,000 to the MatSu Borough for a monorail feasibility analysis. There is \$100,000 left in the account.

Section 37: Appropriates \$100,000 to the MatSu Borough for school life/safety upgrade.

Section 38: Changes the language of a 1982 appropriation of \$262,000 for Kalskag fire protection equipment to a grant to Lower Kalskag for the Kalskag-Lower Kalskag joint public safety office complex.

Section 39: Extends the lapse date to June 30, 1984 on a \$40,000 appropriation to the Dillingham fisheries loan office, a \$3,500 appropriation for office space for the Dillingham fisheries loan office, and \$125,000 for the REAA Budget Oversight Committee.

Section 40: Appropriates \$70,000 for DOTPF to install a sidewalk on Mill Bay Road in Kodiak.

Section 41: Extends the lapse date on the Federal Budget Impact Fund to June 30, 1984.

Section 42: Adds Chevak, Gambell, Savoonga and the ability to buy heaters and electricity and to repair airport terminals purchased with a 1980 appropriation of \$400,000 for airport terminals in various communities.

Section 43: Reappropriates the unexpended and unobligated portion of two appropriations --- \$191,000 for Dimond-Birch Phase II and \$200,000 for Abbott Loop School flood repair --- to Anchorage for design of an industrial park storm drainage system. There is approximately \$ 191,000 left in these accounts.

Section 44: Reappropriates the unexpended and unobligated portion of three appropriations for Girdwood container site improvements to Anchorage for a container site and road paving in Girdwood. There is approximately \$19,700 left in these accounts.

Section 45: Reappropriates the unexpended and unobligated portion of a \$15,000 appropriation made in 1981 for a replacement chassis for a modular medical unit in Anchorage to Anchorage for the Dimond Fire Station.

Section 46: Repeals the unexpended and unobligated portion of a \$350,000 appropriation made in 1982 for an aircraft crash rescue vehicle in Anchorage. There is approximately \$280,000 left in this account.

Section 47: Appropriates \$96,000 to Anchorage for aircraft crash rescue vehicle equipment and station modification.

Section 48: Appropriates \$30,000 to Anchorage the an Anchorage Fire Service Area replacement pumper.

Section 49: Changes the language of an \$138,000 appropriation in the "supplemental capital budget" from Copper Center to Copper Basin LIO.

Section 50: Removes \$183,433 from a 1981 appropriation for traffic signals at Northern Lights and Wisconsin/Turnagain in Anchorage.

Section 51: Appropriates \$183,433 to DOTPF for traffic rechannelization at Northern Lights and Forest Park in Anchorage.

Section 52: Removes \$50,750 from a 1981 appropriation for Spenard Road improvements.

Section 53: Appropriates \$50,750 to DOTPF for Spenard Road rechannelization at Minnesota Bypass.

Section 54: Adds "firehall and equipment" to a 1982 appropriation of \$200,000 to Wasilla for a fire truck snorkle.

Section 55: Essentially, this section removes the lapse date for \$355,500 appropriated in a 1982 fiscal note for the correctional industries program in DHSS.

Section 56: Reappropriates the unexpended and unobligated portions of three appropriations totalling \$9.5 million for Latouche Harbor to the school construction debt repayment program in DOE.

Section 57: Adds "and development" to a 1981 appropriation of \$210,000 for Chugach State Park acquisition.

Section 58: Essentially the same as section 57 for a 1980 appropriation.

Section 59: Appropriates \$60,000 of the unexpended and unobligated portion of the 1982 appropriation of \$10,939,700 for the juvenile institutional care programs to DHSS for the Bethel Group Home for two counsellors. There is approximately \$3 million left in that account.

Section 60: Removes \$200,000 from an appropriation for the Wrangell-Evergreen water/sewer extension in the "supplemental capital budget".

Section 61: Appropriates \$200,000 to Wrangell for planning and design for remodelling the Wrangell Hospital.

Section 62: Removes \$395,000 from a 1980 appropriation for Anchorage roads and projects.

Section 63: Removes \$1,105,700 from a 1981 appropriation for Anchorage roads and projects.

Section 64: Appropriates \$1,105,700 to Anchorage for development of soccer and softball fields.

Section 65: Technical.

Section 66: Technical.

Section 67: Immediate effective date.

SECTIONAL ANALYSIS OF WORK DRAFT OF 2nd CS HB 309 (FINANCE)

Introductory Note: This work draft contains the original CS HB 309 (Finance) plus the amendments adopted on the Floor.

Section 1: Reappropriates a 1981 appropriation to CED for an energy efficient community to Teller for the Mary's Igloo Corporation to drill a well and survey an access road in conjunction with the relocation project. There is approximately \$42,700 left in the account. The project is the same, the difference is that the project description is more specific and that it is now a direct grant to Teller.

Section 2: Removes "New City Hall" from a 1982 appropriation to Galena.

Section 3: Repeals the unexpended and unobligated portion of an appropriation to DOTPF for a pedestrian overpass study for Kodiak. There is approximately \$95,800 left in the account. This section is combined with the repeal in section 5 and reappropriated in sections 4, 6 and 40.

Section 4: Appropriates \$40,000 to Kodiak for design of a senior center.

Section 5: Repeals the unexpended and unobligated portion of an appropriation to DOTPF for Old Harbor airport repair. There is approximately \$49,000 left in the account.

Section 6: Appropriates \$34,800 to Kodiak for the Marine Way waterline.

Section 7: Adds the Blue Lake water source project to a 1981 appropriation of \$1 million for water tanks and pump in Sitka.

Section 8: Appropriates the unexpended and unobligated portion of a 1982 appropriation for a Pedro Bay hydro study to Pedro Bay for electric distribution. There is approximately \$200,000 left in the account.

Section 9: The unexpended and unobligated portions of two appropriations made in 1982 --- \$40,000 for a dumpsite in Koliganek and \$10,000 for runway lighting in Koliganek --- are reappropriated to DCRA for payment as a grant to Koliganek for electric distribution. There is approximately \$44,600 left in these two accounts.

Section 10: Repeals a \$140,000 appropriation made in 1982 to Newhalen for fire fighting protection equipment.

Section 11: Repeals a \$283,000 appropriation made in 1981 to Newhalen for fire fighting equipment and facility.

Section 12: Appropriates \$423,000 to Newhalen for fire protection equipment and construction of a fire house facility.

Section 13: Removes "for hydroelectric project related hatchery projects" from a 1982 appropriation of \$6,350,000 to the DCED fisheries enhancement loan program.

Section 14: Adds "and vehicle" to a 1981 appropriation of \$178,100 to Ketchikan Women in Safe Homes program.

Section 15: Removes "expansion" from a 1981 appropriation of \$137,500 for a community building in Wainwright.

Section 16: Reappropriates the unexpended and unobligated portion of a 1981 appropriation of \$250,000 to DOTPF for runway lighting in Ekwok to DEC for septic tank and drainfield improvements in New Stuyahok and Koliganek. There is approximately \$71,000 remaining in the account.

Section 17: Removes "senior citizen home conversion" from a 1982 appropriation of \$25,000 to Crooked Creek. Also adds "community school remodeling" to that appropriation.

Section 18: Repeals a 1982 appropriation of \$100,000 for an Alaska Railroad bunkhouse in the MatSu Borough.

Section 19: Appropriates \$100,000 to the MatSu Borough for historical preservation projects.

Section 20: Amends a 1982 appropriation of \$2,930,000 to Wrangell by removing "municipal projects" and substituting "Stikine/Evergreen water and sewer, paving, public safety building".

Section 21: Removes "Upper Kalskag city office building" from a 1982 appropriation of \$210,000 and substitutes "Kalskag-Lower Kalskag joint public safety office complex".

Section 22: Removes \$191,000 from a 1982 appropriation to Grayling for housing supplemental. This section is combined with section 25 and reappropriated in sections 23, 24 and 26 - 30.

Section 23: Appropriates \$150,000 to Grayling for construction of a recreation building and for purchase of recreation equipment.

Section 24: Appropriates \$50,000 to Arctic Village for electrical system repair and upgrading.

Section 25: Repeals a 1982 appropriation of \$315,000 to Chuathbuluk for a sawmill.

Section 26: Appropriates \$140,000 to DNR for Koyukon Development Corporation land clearing and agricultural development.

Section 27: Appropriates \$30,000 to Chuathbaluk for historic church renovation.

Section 28: Appropriates \$23,000 to DCRA for a T-hangar and equipment for the Fort Yukon Air Patrol Wing.

Section 29: Appropriates \$85,000 to Aniak for Morgan Road reconstruction.

Section 30: Appropriates \$28,000 to DNR for a grant to the Venetie Native Council to establish a buffalo range to support the domestic red meat industry in the Upper Yukon area.

Section 31: Removes \$45,000 from a 1982 appropriation to the MatSu Borough for Sutton Regional roads. This section is combined with sections 32 - 34 and reappropriated in section 35.

Section 32: Removes \$75,000 from a 1982 appropriation to the MatSu Borough for Lois Road.

Section 33: Repeals a \$50,000 1982 appropriation to the MatSu Borough for Petersville Road upgrade.

Section 34: Removes \$90,000 from a 1982 appropriation to the MatSu Borough for MatSu roads.

Section 35: Appropriates \$260,000 for MatSu Borough road projects.

Section 36: Repeals the unexpended and unobligated portion of a 1980 appropriation of \$125,000 to the MatSu Borough for a monorail feasibility analysis. There is \$100,000 left in the account.

Section 37: Appropriates \$100,000 to the MatSu Borough for school life/safety upgrade.

Section 38: Changes the language of a 1982 appropriation of \$262,000 for Kalskag fire protection equipment to a grant to Lower Kalskag for the Kalskag-Lower Kalskag joint public safety office complex.

Section 39: Extends the lapse date to June 30, 1984 on a \$40,000 appropriation to the Dillingham fisheries loan office, a \$3,500 appropriation for office space for the Dillingham fisheries loan office, and \$125,000 for the REAA Budget Oversight Committee.

Section 40: Appropriates \$70,000 for DOTPF to install a sidewalk on Mill Bay Road in Kodiak.

Section 41: Extends the lapse date on the Federal Budget Impact Fund to June 30, 1984.

Section 42: Adds Chevak, Gambell, Savoonga and the ability to buy heaters and electricity and to repair airport terminals purchased with a 1980 appropriation of \$400,000 for airport terminals in various communities.

Section 43: Reappropriates the unexpended and unobligated portion of two appropriations --- \$191,000 for Dimond-Birch Phase II and \$200,000 for Abbott Loop School flood repair --- to Anchorage for design of an industrial park storm drainage system. There is approximately \$ 191,000 left in these accounts.

Section 44: Reappropriates the unexpended and unobligated portion of three appropriations for Girdwood container site improvements to Anchorage for a container site and road paving in Girdwood. There is approximately \$19,700 left in these accounts.

Section 45: Reappropriates the unexpended and unobligated portion of a \$15,000 appropriation made in 1981 for a replacement chassis for a modular medical unit in Anchorage to Anchorage for the Dimond Fire Station.

Section 46: Repeals the unexpended and unobligated portion of a \$350,000 appropriation made in 1982 for an aircraft crash rescue vehicle in Anchorage. There is approximately \$280,000 left in this account.

Section 47: Appropriates \$96,000 to Anchorage for aircraft crash rescue vehicle equipment and station modification.

Section 48: Appropriates \$30,000 to Anchorage the an Anchorage Fire Service Area replacement pumper.

Section 49: Changes the language of an \$138,000 appropriation in the "supplemental capital budget" from Copper Center to Copper Basin LIO.

Section 50: Removes \$183,433 from a 1981 appropriation for traffic signals at Northern Lights and Wisconsin/Turnagain in Anchorage.

Section 51: Appropriates \$183,433 to DOTPF for traffic rechannelization at Northern Lights and Forest Park in Anchorage.

Section 52: Removes \$50,750 from a 1981 appropriation for Spenard Road improvements.

Section 53: Appropriates \$50,750 to DOTPF for Spenard Road rechannelization at Minnesota Bypass.

Section 54: Adds "firehall and equipment" to a 1982 appropriation of \$200,000 to Wasilla for a fire truck snorkle.

Section 55: Essentially, this section removes the lapse date for \$355,500 appropriated in a 1982 fiscal note for the correctional industries program in DHSS.

Section 56: Reappropriates the unexpended and unobligated portions of three appropriations totalling \$9.5 million for Latouche Harbor to the school construction debt repayment program in DOE.

Section 57: Adds "and development" to a 1981 appropriation of \$210,000 for Chugach State Park acquisition.

Section 58: Essentially the same as section 57 for a 1980 appropriation.

Section 59: Appropriates \$60,000 of the unexpended and unobligated portion of the 1982 appropriation of \$10,939,700 for the juvenile institutional care programs to DHSS for the Bethel Group Home for two counsellors. There is approximately \$3 million left in that account.

Section 60: Removes \$200,000 from an appropriation for the Wrangell-Evergreen water/sewer extension in the "supplemental capital budget".

Section 61: Appropriates \$200,000 to Wrangell for planning and design for remodelling the Wrangell Hospital.

Section 62: Removes \$395,000 from a 1980 appropriation for Anchorage roads and projects.

Section 63: Removes \$1,105,700 from a 1981 appropriation for Anchorage roads and projects.

Section 64: Appropriates \$1,105,700 to Anchorage for development of soccer and softball fields.

Section 65: Technical.

Section 66: Technical.

Section 67: Immediate effective date.

Back up for sections 1 and 2 of HB 309

REP. JOHN G. (JACK) FULLER

CHAIRMAN, RULES COMMITTEE

DISTRICT 23

ALAKANUK	NOME
BREVIK MISSION	SAVOONGA
CHEVAK	SCAMMON BAY
DIOMEDE	SHAKTOOLIK
ELIM	SHELDON'S POINT
EMMONAK	SHISHMAREF
GAMBELL	STEBBINS
GOLOVIN	ST. MICHAEL
HOOOPER BAY	TELLER
KOTLIK	UNALAKLEET
KOYUK	WALES
	WHITE MOUNTAIN



MEMBER
 FINANCE COMMITTEE
 POLICY COMMITTEE
 COMMITTEE ON COMMITTEES
 REAA BUDGET OVERSIGHT COMMITTEE
 BLUE RIBBON COMMISSION ON PERSONNEL

Alaska House of Representatives

TO: House Finance Committee Members
 FROM: Representative Jack Fuller *Jack*
 DATE: April 1, 1983
 RE: Mary's Igloo Relocation

I would like to give you a brief history of the Mary's Igloo relocation issue so that you may understand why I am requesting the funds for the design be reappropriated from the Department of Commerce and Economic Development, Division of Energy, to the City of Teller.

Chapter 90, SLA 81 included \$50,000 for "Mary's Igloo - design of an energy efficient community in conjunction with relocation." The money was appropriated to the Department of Commerce and Economic Development, Division of Energy. The Division contracted with the Department of Community and Regional Affairs to complete a preliminary feasibility study by April 1, 1982, for \$13,000 which included taking a survey of the number of people who wanted to relocate. No actual design work was done (copy of the contract attached). The Division of Energy, in November 1982, wrote to the Mary's Igloo Corporation requesting them to make comments on a draft request for proposal for a design study to be funded with the remaining \$37,000. To date, nothing further has been done on the study and the Department has not decided whether they will fund the design project at all. The Mary's Igloo Corporation would like to do a pilot project on the land they own in the Pilgrim Hot Springs area, and until a design study is completed they cannot proceed. I would like to request that the remaining \$37,000 be reappropriated to the City of Teller in order that this work can progress in a timely manner.

REP. JOHN G. (JACK) FULLER

CHAIRMAN, RULES COMMITTEE

MEMBER

FINANCE COMMITTEE

POLICY COMMITTEE

COMMITTEE ON COMMITTEES

REAA BUDGET OVERSIGHT COMMITTEE

BLUE RIBBON COMMISSION ON PERSONNEL

DISTRICT 2

ALAKANUK
BREVIG MISSION
CHEVAK
DIOMEDE
ELIM
EMMONAK
GAMBELL
GOLOVIN
HOOPER BAY
KOTLIK
KOYUK
NOME
SAVOONGA
SCAMMON BAY
SHAKTOOLIK
SHELDON'S POINT
SHISHMAREF
STEBBINS
ST. MICHAEL
TELLER
UNALAKLEET
WALES
WHITE MOUNTAIN



Alaska House of Representatives

February 24, 1983

Commissioner Lyons
Dept. of Commerce & Economic
Development
Pouch E
Juneau, Alaska 99811

Dear Commissioner Lyons:

The Mary's Igloo Corporation requested information from my office regarding the RFP process for the relocation project for Mary's Igloo.

To my knowledge, the corporation was asked to make comments on a draft Request for Proposal last November and they have not heard anything from your Department since. I had one of my staff, Lynne Collins, talk to Dale Rusnell of your Department and she was informed that the proposal was being typed yesterday but would still have to go through the appropriate approval processes and there was no way of determining when the proposal would be ready.

I wanted to let you know I am concerned about the length of time this project has taken and I would like to be kept up to date on whatever transpires. I realize the chaos created by a new administration and I hope things have settled down a bit.

Thank you.

Sincerely,

Rep. John G. (Jack) Fuller

JAY S HAMMOND
GOVERNOR

**DEPARTMENT OF COMMERCE &
ECONOMIC DEVELOPMENT**
DIVISION OF ENERGY & POWER DEVELOPMENT

3601 "C" Street
7th Fl. Frontier Bldg.
Suite 722
Anchorage, Alaska 99503
Phone: (907) 276-0508

November 23, 1982

Mr. Morris Kugzruk
Mary's Igloo Corporation
P. O. Box 548
Teller, Alaska 99778


Dear Morris:

Since the Mary's Igloo Village Corporation is deeply concerned about the village re-establishment project, we are enclosing a draft request for proposals for your review and comment. Please note that this is not necessarily the final version although it is close. In particular we will be adding the wording that is hand written concerning local participation.

The sections of the RFP which I would like your comments on are sections 3, 4 and 5 which pertain directly to the project. The other sections are standard provisions that appear in any RFP we issue.

In order not to hold up the project we will continue to work on getting the RFP to the advertising stage while you review it. Please send any comments you have as soon as you can so that we may consider them.

In our opinion your review and comments will not prevent you from participating in or offering a proposal on this project.



Although previous correspondence might have implied that the Division would award a contract to the Mary's Igloo Corporation, that is not necessarily the case. State procedures require that the project be approved by the Department of Commerce and Economic Development and the Department of Administration in Juneau. After approval the project will be advertised and proposals requested. If there is more than one proposer, all proposals will be objectively evaluated by a committee and the best proposal selected.

Mr. Morris Kugzruk
November 23, 1982
Page Two

If you have any questions please contact Dale Rusnell or me
at this office.

Sincerely,



Mike Cutter
Project Manager

MC:jh

Enclosure: RFP Draft

cc: Representative John G. Fuller
P. O. Box 689
Nome, Alaska 99762 ✓

Senator Frank Ferguson
P. O. Box 131
Kotzebue, Alaska 99752

Donald Lee, Director
Mary's Igloo Corporation
801 Karluk Street, Apt. 312
Anchorage, Alaska 99501

Dale W. Rusnell
Chief of Energy Engineering

FEB 28 1983

MARY'S IGLOO TRADITIONAL COUNCIL
GENERAL DELIVERY
TELLER, ALASKA 99778

February 15, 1983

Mike Cutter
Project Manager
State of Alaska
Department of Commerce & Economic Development
Division of Energy & Power Development
3601 "C" Street
7th Fl., Frontier Bldg.; Suite 722
Anchorage, Alaska 99501

Dear Mr Cutter,

We are unhappy about the slow process in finalizing the Request for proposal for the planning for the eventual reestablishment of Mary's Igloo. We would like to remind you that the planning money was available since mid year of 1981. We are planning on submitting a proposal as soon as your office put the proposal in final form.

We have been expecting a report on the results of the drilling project at the Pilgrim Springs since November 1982 as promised by Donald R. Markle. Would you check into whether a report has been prepared yet? If it is done would you find out when it is expected to be in final form?

We, of course, are not too happy to keep on reminding your office as it is not our intent to give your office a bad time, but we feel that these things must be done in a timely fashion. We would rather work closely with your office. Perhaps a trip to Teller to talk with our Council Members would open up communications that is badly needed because of the distance between Anchorage and Teller. We would be happy to meet you and talk to you of our concerns.

Our phone number here is 642-3401, if you wish to talk to our office.

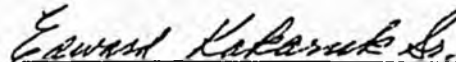
We would appreciate an immediate reply from your office.

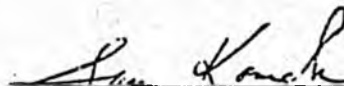
continued on next page

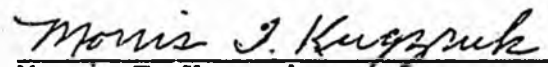
Mary's Igloo Traditional Council
General, Delivery
Teller, Alaska 99778
February 15, 1983

(Page Two.)

Sincerely ,


Edward Kakaruk Sr.
President


Sam Komok
Vice President


Morris T. Kugzruk
Office Manager

CC: Honorable Frank Ferguson; State Senator
Pouch V; Juneau, Alaska 99811

Honorable John G. (Jack) Fuller; State Representative
Pouch V; Juneau, Alaska 99811

Donald E. Lee; Council Member; 801 Karluk St.
312, Anchorage, Alaska 99501; Phone 278-2380

Dale W. Rusnell, Chief of Energy Engineering

MAR 10 1983

BILL SHEFFIELD, GOVERNOR

**DEPARTMENT OF COMMERCE &
ECONOMIC DEVELOPMENT**

DIVISION OF ENERGY & POWER DEVELOPMENT

3601 "C" STREET
7th FL FRONTIER BLDG.
SUITE 722
ANCHORAGE, ALASKA 99503
(907) 561-4201

March 4, 1983

Mr. Edward Kakaruk, Sr., President
Mary's Igloo Traditional Council
General Delivery
Teller, Alaska 99778

Dear Mr. Kakaruk:

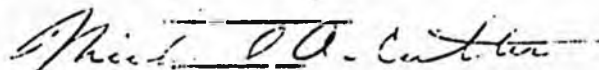
I understand your concerns about the Mary's Igloo project. There have been delays in finalizing the request for proposals and obtaining permission to advertise due to changes in personnel, policy and the State administration. However, a draft RFP has been prepared and forwarded from our section within the last week with a request for authority to proceed with the project.

The draft final report submitted on the drilling project required some revisions, so the final report is not yet available. Don Markle will send you a copy of the draft report under separate cover. When the final report is complete, it will be sent to you also.

Although open lines of communication are very important, a trip to Teller at this time would probably not be of maximum benefit to the project. As the project progresses, we will stay in touch with you. It is our intent to involve the people who wish to return to Mary's Igloo in the project in some form or another.

Please feel free to contact this office with any questions you may have.

Sincerely,



Michael A. Cutter
Project Manager

MAC/sh3/124

cc: Senator Frank Ferguson
Representative Jack Fuller ✓
Donald E. Lee

REIMBURSABLE SERVICES AGREEMENT

STATE OF ALASKA

AMENDMENT NO.: _____

B & M RSA LOG NO.: _____

I. DESCRIPTION:

THE Department of Commerce and Economic Development HEREBY REQUESTS THE FOLLOWING SERVICES TO BE PERFORMED BY THE Department of Community and Regional Affairs (AGENCY)

PROJECT OR PROGRAM TITLE: Mary's Igloo Survey and Long-Range Work Program (AGENCY)

DESCRIPTION OF SERVICE TO BE PROVIDED: Conduct a survey of all households of those interested in relocating and develop a long-range work program for the possible reestablishment of the new community. (Refer to the attached work program for details.)

TERMS AND MECHANICS OF REIMBURSEMENT: Payment by AV upon receipt of interagency billing

DATE WORK TO COMMENCE: Upon approval of RSA DATE COMPLETION REQUIRED: April 1, 1982

II. BUDGETING AND ACCOUNTING INFORMATION:

THIS SERVICE REQUIREMENT WAS WAS NOT DOCUMENTED IN THE REQUESTING AGENCY'S BUDGET. (REF: FY _____ BUDGET, PAGE NO. _____)

THIS SERVICE REQUIREMENT WAS WAS NOT DOCUMENTED IN THE SERVICING AGENCY'S BUDGET. (REF: FY _____ BUDGET, PAGE NO. _____)

REQUESTING AGENCY ACCOUNT NUMBER(S) TO BE CHARGED: (1) _____ CONTINUING FUNDS? YES NO IF YES, AUTHORITY?: _____

(2) _____ CONTINUING FUNDS? YES NO IF YES, AUTHORITY?: _____

REQUESTING AGENCY ENCUMBRANCE NUMBER: _____

III. SCHEDULE OF MAXIMUM COSTS TO BE INCURRED:

<u>OBJECT OF EXPENDITURE</u>	<u>ORIGINAL AGREEMENT</u>	<u>ALL PREVIOUS AMENDMENTS</u>	<u>THIS AMENDMENT</u>	<u>TOTAL</u>
PERSONAL SERVICES	-0-	_____	_____	-0-
EQUIPMENT	-0-	_____	_____	-0-
LANDS AND BUILDINGS	-0-	_____	_____	-0-
OTHER (ITEMIZE): Travel	\$3,500	_____	_____	\$3,500
Contractural	9,500	_____	_____	9,500
TOTAL MAXIMUM COST:	<u>\$13,000</u>	=====	=====	<u>\$13,000</u>

IV. APPROVALS AND CERTIFICATIONS:

1. REQUESTING AGENCY:

IN ADDITION TO AGREEING TO THE ABOVE STIPULATIONS, I CERTIFY, BASED ON THE ABOVE COST SCHEDULE, THAT SUFFICIENT FUNDS ARE AUTHORIZED AND AVAILABLE TO PAY THIS OBLIGATION, THAT THE ACCOUNTING CODE(S) TO BE CHARGED HAS (HAVE) A BALANCE SUFFICIENT TO COVER THIS OBLIGATION AND THAT A BALANCE WILL BE MAINTAINED IN THIS (THESE) ACCOUNT(S) SUFFICIENT TO PAY ANY AGENCY OBLIGATIONS ESTABLISHED BY THIS AGREEMENT.

AUTHORIZED SIGNATURE DATE

2. SERVICING AGENCY APPROVAL:

AUTHORIZED SIGNATURE DATE

3. DIVISION OF BUDGET AND MANAGEMENT APPROVAL:

AUTHORIZED SIGNATURE DATE

Mary's Igloo Native Corporation
General, Delivery
Teller, Alaska 99778
Phone 642 - 3401
November 29, 1982

Mr. Dale Rusnell
Division of Energy and Power Development
Department of Commerce and Economic Development
3601 C. Street, Suite 722
Anchorage, Alaska 99503

Dear Mr. Rusnell,

Last Summer, there was a drilling project at the Pilgrim Springs area in connection with Geothermal Energy and Several holes were drilled. We have been promised a report by November 1, 1982 by Donald R. Markle, than in charge of the drilling program from your office.

Would you bring us up to date as to the results of the drilling program, as soon as possible? For the time being, a general report would do untill a Formal Report could be prepared. We would like to know where the holes were drilled, the temperature of the hot water found at each location, the size of each hole drilled, etc.

We are in the process of trying to determine where the most feasible Townsite could be located in the event that funding for Relocating to the Mary's Igloo area is approved. Final decision on the proposed townsite, in connection with relocation, may be depend on where those were drilled, the temperature at each location, etc.

We will be expecting to hear from your office soon.

Sincerely,

Becky Woyanna
Becky Woyanna
President

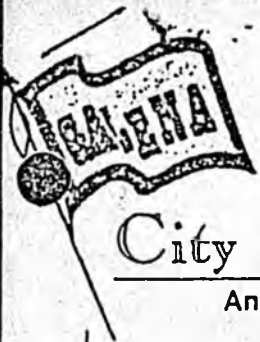
Morris T. Kugzruk
Morris T. Kugzruk
Office Manager

CC: Honorable Frank Ferguson; State Senator
Box 131, Kotzebue, Alaska 99752

Honorable John G. (Jack) Fuller; State Representative
Box 689, Nome, Alaska 99762

Donald E. Lee; Director, Mary's Igloo Native Corporation
Box 801 Karluk St. # 312, Anchorage, Alaska 99501
Phone 278-2380

Back up for section 4 of HB 309



City of Galena

Antoski Hall • P.O. Box 149 • Galena, Alaska 99741 • Telephone (907) 656-1281

December 9, 1982

Senator John Sackett
Pouch V
Mailing Stop 3100
Juneau, Ak 99811

Attention: Lee Stoops

Dear Mr. Stoops,

This is to request permission to use our \$600,000 FY 83 Municipal Grant money for a community hall and an elderly center, two separate buildings, instead of a city hall. The rationale for this change is as follows. Our current community hall is a small, unsafe log structure. It does not meet sanitation standards. Galena is a regional center. At far too many functions, even local parties, it is packed with people. While we definitely need a new city hall, the community feels quite strongly that a community hall is more urgently needed. Last year, the Council did not go for a community hall as Loudon Village Council was attempting to obtain funding of \$600,000 for a community hall and felt they would be successful. However, they were unsuccessful.

The Galena City Council and Community feel quite strongly that erosion needs to be our number one priority for fund requests. With this need to give priority to erosion, it may be a long time before Galena will be able to request other capital projects. Thus, it is the consensus that a community hall should be built before a city hall.

In terms of the elderly center, they simply want and need a small structure. The current community hall would be unsafe and not adequate. There is strong community sentiment that the two could not be combined together. Thus, the Council felt with careful planning, they could squeeze some money out of our community hall budget for the elderly center. If the two were combined together, there would be added cost involved in the set-up for a combined structure anyhow. Also, the elderly are located in new townsite. They feel that the elderly center needs to be in new townsite where they can get to it. The general community feeling has been that the community hall belongs in old townsite.

We appreciate your attention to our community needs and look forward to hearing from you. We are anxious to proceed ahead.

Enclosed is a rough sketch as developed by Loudon Village Council last year. The City Council has not approved a plan yet, but this will at least give you a tentative plan.

Sincerely,

Pat Myers

Pat Myers
City Manager

Back up for sections 5 through 8 and amendment
to be proposed by Rep. Zharoff

Project Title ① KODIAK SENIOR CENTER DESIGN		Location (s) ② KODIAK		Election Districts Served ③ 27		Start Date ④ Spring '83		Completion Date ⑤ Fall '83	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST Approved _____ Deferred _____ Disapproved _____		
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts	
1003	G/F Match			General Fund			1003	G/F Match	
1004	General Fund	40.0					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
			Total Annual Operational Cost						
			Position (FTE)						
			Previous Year-Priority		Agency Priority	Governor's Priority			
Total			40.0				Total		

PROJECT DESCRIPTION ⑧

This project would provide for the design and preparation of bid ready documents for the Kodiak Senior Center.

A planning study for this project was completed by Galen Grant and Associates in March of 1983. This study provides schematic drawings and has helped to solidify the ideas and support of the Kodiak community.

This funding would provide for the next stage of the center which is the completion of the bid-ready documents.

Normally design is considered 7-8% of total cost. The project is estimated 1.6 million. Since only bid ready documents are called for at this point, the inspection and change order portion of the design would not be necessary at this time.

This project has received extensive support in the community of Kodiak which hosts a senior citizen population of over 300 people. Much consideration of future operating costs was taken into account when developing the planning study for this project.

This project would be a direct grant to the City of Kodiak under the Municipal Grants Account, AS 37.05.315.

LEGISLATIVE MEMBER'S SIGNATURE:

Paul E. Schmitt

CATEGORY ⑨ ADMINISTRATION

AGENCY CITY OF KODIAK

PROGRAM MUNICIPAL GRANTS ACCOUNT

Page	of
Revised Date	

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

A) Analysis of Need:

The Senior Citizens of Kodiak Inc. have pursued the development of comprehensive services and facilities for the elderly of Kodiak Island since the inception of the organization in 1973. In working through these various projects, it became apparent to the board that there still exists in the community gaps in services and facilities. In the Spring of 1981, the board invited representatives of the Department of Administration, Department of Health and Social Services and Community and Regional Affairs to meet with them and members of the Kodiak community to discuss the options Kodiak may have in addressing the needs of the elderly citizens. The representatives from the various departments of State government felt that more information was necessary to document the gaps; and, it was decided that the Senior Citizens should apply for a planning grant from the Department of Community and Regional Affairs.

As provided in the procedures of the Division of Housing, the organization circulated survey questionnaires to the elderly population of Kodiak Island. A summary of this information is attached. After this grant was submitted and approved, the Senior Citizens' Board of Directors appointed a 10 person Steering Committee to study the need for residential care and ancillary facilities. A research Assistant was hired to carry out the day to day activities of the grant and to coordinate the efforts of the Steering Committee. At this point, the Senior Citizens who had originally filled out the survey were contacted to see if they were still interested in housing. Of the original 77, only 12 to 15 could be counted as certain residents. Three operational budgets were submitted for consideration to the Steering Committee for approval; and these budgets and a cover letter were sent to the Department of Health and Social Services to determine the availability and access to funds once the project was constructed. The uncertainty of funding once the project was constructed led the Steering Committee to explore other avenues of residential care for the Seniors on Kodiak Island. At this point, the Seniors are pursuing the feasibility of a Pioneers Home. Since this resource is not appropriate to the constraints of this planning grant, the Seniors asked for clarification from Community and Regional Affairs concerning the parameters of the grant. The Seniors were granted an exception to the housing planning because it was apparent that at the present time there was no further need for housing. Kodiak Island Housing Authority had just begun the construction of a 48 unit low income housing complex with designated areas for Seniors and Disabled. Bayview Terrace, the existing Senior subsidized housing had vacancies. Furthermore, in the six villages on

Kodiak Island, there were vacancies in the existing H.U.D. housing. With the housing issue at a standstill, the Senior Citizens Steering Committee was able to study other options that would concentrate on the merits of providing the necessary ancillary services to the Seniors in need.

In order to understand the necessity of an independent facility to house the Senior Citizens of Kodiak, it must be realized that this organization has been functioning for ten years. It started as a grass roots project with a desk in the donated space of the Koniag Regional Corp. office. After four months, it moved to a back room in the Kodiak Baptist Church. This space was completely inaccessible to the Seniors because of the number of steps and lack of privacy. Again the Seniors moved; this time to a three bedroom apartment in subsidized housing where the Senior Citizens of Kodiak Inc. paid fair market price for the rent of such space. The organization remained there until Bayview Terrace was constructed in 1979. The Seniors have occupied the Community Room in Bayview Terrace (a Senior subsidized 55 unit housing complex) since then. Of course the fact that the Center occupying the present space is secondary to the facility poses a real problem to the program because it is not visibly seen to the Seniors who live in the Community.

The constraints of the program in its present location are space, privacy and access. The space factor has been a large concern for some time. A small apartment which serves as the office area for four staff members is cramped and limited. The reception area is in the middle of the dining area as is the transportation desk, craft area and exercise area. The kitchen is family size and serves over 30 Seniors daily. Other than a small storage area which is on another floor in the Senior Housing complex, this comprises the area available to the Senior Citizens of Kodiak Inc. (all of it under 2000 sq. ft.). Where space is limited, there is no privacy. For many Seniors, this poses a real concern. They often feel that to share their problems behind a screened wall is to tell the world. No doubt, there is need to be concerned about their privacy. Access is difficult for Seniors in the Community who do not live in Bayview Terrace. The entrance to the building does not access itself directly to the area used by the Senior Citizens of Kodiak Inc. This inconvenience is small only to those who use it regularly. To a shy Senior in the Community, it presents a real obstacle to a regular use.

In the examination of the need for residential care facilities, it was learned that there are several members in the community who ideally would benefit from such a facility. However, as has been previously noted, operational costs were the problem. One of the most important aspects of the proposed SENIOR CENTER will be the delivery of In-Home Support Services and potentially adult

day care services. These two programs will certainly fill the gap and allow Kodiak to assist its elderly in remaining in their own homes near their family and friends. The new facility will provide space for the homemaker/supervisor to administer this program. The exercise/health screening room will support this activity and enhance it. Should adult day care be determined a priority, space could be provided for that activity. It is important to note the cost of various levels of assistance to elderly persons. Such a comparison can give insight into the desirability of senior programs in general and particularly in-home support services.

Various Costs:

<u>In Kodiak</u>	<u>Cost</u>
1 day in a semi-private room at the Hospital with routine ancillary services.....	\$1,000
1 day as a resident in the Intermediate Care Facility attached to the Hospital.....	156
4 hours of assistance in the home by a licensed home health aide under the direction of a public health nurse.....	80*
4 hours of assistance in the home by a homemaker under the direction of a homemaker supervisor.....	54

*\$20/hr is an estimate as administrative-supervisory expenses are not identified. Many times, elderly and disabled need only limited assistance in order to maintain their independence. However, without this support available in the community, the potential institutionalization is greatly increased.

Other services including nutritious meals, transportation, etc. facilitate and enhance an elderly person's opportunity to remain in the community. It is interesting to note that at a recent Valentine's Day Party, the center honored seniors over the age of 80 years. The Kodiak area has 39 octogenarians. Of that number, 10 elders are daily participants in the activities and services of the Senior Center. Further, a breakdown of the living arrangements for these elders is as follows:

A) Those Living Alone	
In their own homes	4
In apartments	4
B) Those Living with spouse/family	
In their own homes	20
In apartment	4
C) Those living in ICF (nursing home)	7
	19

The percentage of those residing in an institution is 18% of this age group. As was noted above, 10 elders are daily participants at the center representing 25% of the population.

B) Input by Seniors and Community Leaders to the Project

Throughout the planning process, the Senior Citizens of Kodiak Inc. has sought and utilized input from members of the community, and specifically Seniors in the community. The very first communication was the housing survey. After the initial response, the community was publicly and Seniors were individually invited to all Steering Committee and Board meetings which were specifically related to the issue of housing or a proposed Senior Center. There have been public service announcements to remind members of the community to public hearings concerning the new facility. There have been newspaper articles to update the community as to the progress of this project. There have been regular articles in the Senior Citizens newsletter to keep the Seniors informed and to invite them to future meetings. All of this publicity has been designed to actively seek input from those interested in the project. Fortunately, it has worked. The Senior Citizens feel this project has been supported widely from the community as well as Seniors on the Island.

A questionnaire was sent to all Seniors in the community and on the Island to elicit input into the design of the proposed Senior Center. There was a large response to the questionnaire. From the feedback, the architect had a definite idea of the areas considered important to the Seniors who would be using the facility. There have been three meetings with the architect since the initial visit. Each meeting has been a forum for Seniors to refine their priorities in the proposed Senior Center. With this in mind, one must realize that a practical, but independent facility is the primary goal of the Senior Citizens of Kodiak Inc.

Project Title **1** MARINE WAY WATERLINE Location(s) **2** KODIAK Election Districts Served **3** 27 Start Date **4** Spring '83 Completion Date **5** Fall '83

6 AGENCY REQUEST		7 Operational Cost & No. Personnel Increase - (Decrease)	First Operating Year _____	Ultimate Annual Year _____	GOVERNOR'S REQUEST				
					Approved	Deferred	Disapproved		
1002	Federal Receipts						1002	Federal Receipts	
1003	G/F Match						1003	G/F Match	
1004	General Fund	34.8					1004	General Fund	
1005	I/A Receipts						1005	I/A Receipts	
	G.O. Bonds							G.O. Bonds	
		Total Annual Operational Cost							
		Position (FTE)							
		Previous Year-Priority	Agency Priority	Governor's Priority					
Total		34.8					Total		

8 PROJECT DESCRIPTION

This project would provide the remaining funding necessary to construct approximately 1,600 feet of 12" ductile iron waterline replacing an existing 6" A.C. waterline along Tagura Road and Marine Way extension. This tract includes waterfront tideland and has been utilized primarily for fish processing operations. Unfortunately, due to the inadequacy of the present system, growth and development in this area has been curtailed.

A breakdown of the previous funding provided for this project is as follows:

	125.27	Municipal Aide (Entitlement) Program
	284.18	Municipal Grant - October 1982
Total	409.45	
	-19.16	Engineering (already completed)
	390.29	

The project has been recently estimated at 442.0. Bid requests have been submitted so all that prevents immediate construction is the additional funding.

This project has been a top City priority for the last two years.

This would be a direct grant to the City of Kodiak under the Municipal Grants Account, AS 37.05.315.

LEGISLATIVE MEMBER'S SIGNATURE:

Paul F. Johnson

CATEGORY **9** ADMINISTRATION

AGENCY CITY OF KODIAK

PROGRAM MUNICIPAL GRANTS ACCOUNT

Page	of
Revised Date	

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT

PROJECT - MARINE WAY WATERLINE.

This waterline project will add to the City's water distribution system by allowing for the installation of approximately 1,600 feet of 12" ductile iron waterline, replacing an existing 6" A. C. waterline along Tagura Road and Marine Way Extension. This particular area is fronted by waterfront tideland tracts utilized primarily for fish processing operations. Growth and development in this area has been curtailed due to the inadequacy of the existing 6" main to meet present demand. This activity will also improve water distribution to a number of residences located along Tagura Road. The estimated cost of this project is \$492,798, including design, inspection and construction.

FUNDING NARRATIVE.

Design:

The design of this project was completed by Rolland Jones, Consulting Engineer, in November, 1981, for the cost of \$19,160.
Funding Source: Municipal Aid (Entitlement) Program (FY 82).

Construction:

This estimate includes both inspection and construction cost estimates. \$ 473,638

ANTICIPATED FUNDING SOURCE.

\$ 189,455	State of Alaska, Dept. of Environmental Conservation (40%)
<u>284,183</u>	City of Kodiak and/or State Municipal Grant Program (60%)
\$ 473,638	Total (100%) EARLY ENGINEERS EST.

EXPECTED TIME FRAME FOR COMPLETION.

Design - completed November, 1981

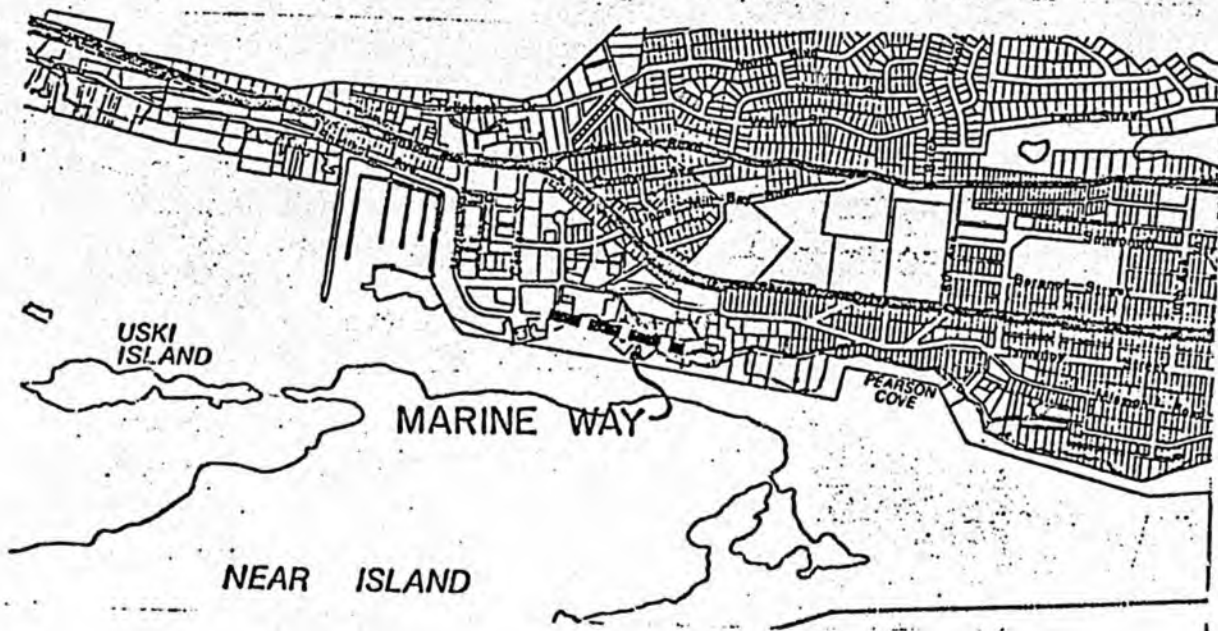
Construction - Summer, 1982

PROJECT LOCATION.

Along Tagura Road/Marine Way Extension, beginning at Lot 28, Block 1, Kodiak Townsite and ending at Tideland Tract N-38.

PROJECT LOCATION.

On Marine Way from the KEA Office Building to Whitney Fidalgo's processing plant.



Project Title ① MILL BAY SIDEWALK			Location (s) ② KODIAK		Election Districts Served ③ 27		Start Date ④ Spring '83		Completion Date ⑤ Fall '83	
⑥ AGENCY REQUEST			⑦ Operational Cost & No. Personnel Increase - (Decrease)		First Operating Year	Ultimate Annual Year	GOVERNOR'S REQUEST			
							Approved	Deferrad	Disapprov	
1002	Federal Receipts		Funding Source	Federal Receipts			1002	Federal Receipts		
1003	G/F Match			General Fund			1003	G/F Match		
1004	General Fund	70.0					1004	General Fund		
1005	I/A Receipts						1005	I/A Receipts		
	G.O. Bonds							G.O. Bonds		
			Total Annual Operational Cost							
			Position (FTE)							
			Previous Year-Priority		Agency Priority	Governor's Priority				
Total		70.0					Total			

PROJECT DESCRIPTION ⑧

This project would provide for the construction of a sidewalk on the east side of Mill Bay Road from 11th to Upper Mill Bay.

This is a state street and both the City and Borough have agreed on the importance of this project for the safety of Kodiak elementary children as they go to school and return home.

This project is important in that it provides a safe accessway for children to the newly constructed Kodiak Elementary School. This school is near completion and will be available for immediate occupancy late this spring. It is extremely important that the sidewalks be installed as soon as possible in that young children will begin using this road to get to the new school.

Any additional funds could be applied to associated sidewalks.

This project would be a direct grant to the City of Kodiak under the Municipal Grants Account, AS 37.05.315.

LEGISLATIVE MEMBER'S SIGNATURE:



CATEGORY ⑨ ADMINISTRATION

AGENCY CITY OF KODIAK

PROGRAM MUNICIPAL GRANTS ACCOUNT

Page	of
Revised Date	

35 LEGISLATIVE REQUEST
PROPOSED CAPITAL
PROJECT



April 7, 1983

The Honorable Fred Zharoff
State of Alaska
House of Representatives
Pouch V, Mail Stop 3100
Juneau, Alaska 99811

Dear Representative Zharoff:

PEDESTRIAN OVERPASS - MILL BAY ROAD/MAIN ELEMENTARY SCHOOL

There are now at least two reasons why the proposed pedestrian overpass planned for crossing Mill Bay Road at the Main Elementary School, appears not to be feasible. The first is that there appears to be no public desire for the overpass; and second, the \$100,000 appropriated for the overpass is much less than it would take to build it.

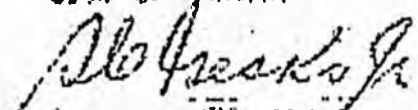
Accordingly, the City and Borough now propose that these funds be utilized for a sidewalk and curb and gutter in this same vicinity, which would be used primarily by students. Said sidewalk and curb and gutter would run along the southeast side of Mill Bay Road, from 11th Avenue to Upper Mill Bay Road. Engineers for both the City and Borough have estimated the cost at \$72,500.

We respectfully request that you pursue this appropriation for this project. The City Council, Borough Assembly, and officials of both the City and Borough all agree that it would be a worthwhile project.

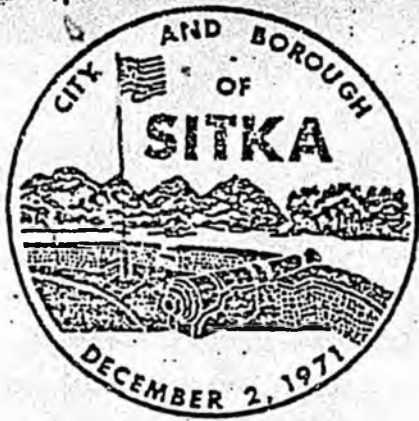
Thank you for your assistance.

Respectfully,

CITY OF KODIAK


S. C. GESKO, JR.
City Manager

Back up for section 9 of HB 309



City and Borough of Sitka

P.O. BOX 79 · SITKA, ALASKA · 99835

January 5, 1983

Representative Ben Grussendorf
Alaska State House of Representatives
Pouch V
Juneau, Alaska 99811

Dear Ben:

This letter is intended to confirm the projects discussed with you and Senator Eliason, and which the assembly requested your assistance in securing State funding for this coming session of the Legislature. The projects are numbered in their order of priority.

1. BLUE LAKE WATER SOURCE

This project is estimated to cost a total of \$6 million, of which we require an additional \$3,329,000. The following are the funds currently available.

Sitka per capita funds	\$2,000,000
------------------------	-------------

Direct State appropriation of \$500,000 of which \$150,000 used for engineering	\$ 350,000
---	------------

Reappropriation of water tank funds authorized last year	\$ 330,000
--	------------

Current available funds	\$2,680,000
-------------------------	-------------

Note that we have received no grant funds from the State DEC for this project due to the department being out of funds. If the DEC grant program were adequately funded, this project would qualify for a \$3 million grant under existing legislation.



LAWS OF ALASKA

1981

Source

FCCSHB 50

Chapter No.

82

AN ACT

Making special appropriations for loans, loan subsidies, and a loan guarantee; amending ch. 50, SLA 1980, and ch. 120, SLA 1980; repealing certain subsections of ch. 120, SLA 1980; transferring an appropriation made in ch. 16, SLA 1981; changing lapse dates on prior appropriations; appropriating for the operating and capital expenses of state government; and providing for an effective date.

* Section 1. Included within the general fund amounts appropriated according to the schedules in secs. 28 and 30 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	\$20,200,000	
Aviation Fuel Tax Account	4,300,000	
Watercraft Fuel Tax Account		\$3,300,000

* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

* Sec. 4. If program receipts fall short of the estimates appropriated

-1-

FCCSHB 50

Approved with item veto: July 22, 1981
Actual Effective Date: July 23, 1981

Chapter 82

by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

~~* Sec. 7. The figures in parentheses indicating numbers of positions which follow certain program or subprogram names throughout sec. 28 of this Act shall be the total number of permanent full-time or part-time positions for which expenditures are authorized from appropriations made in this Act. The amounts budgeted for personal services within an appropriation conditioned upon compliance with the requirement that the total number of permanent full-time or part-time positions shall not be increased during the fiscal year over the numbers shown in parentheses for program or subprogram units within the appropriation. Additional positions beyond those indicated in parentheses may be authorized through an appropriated fiscal note or revised program authorizing receipt and expenditure of additional federal or other program receipts approved in accordance with AS 37.07.040(h).~~

* Sec. 8. (a) Section 286, ch. 50, SLA 1980, page 92, line 23 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Halibut Pt. - Sawmill Creek		
Road Study, Sitka	100,000	100,000
	(150,000)	(150,000)

(b) Section 286, ch. 50, SLA 1980, page 92 is amended by adding the

-2-

FCCSHB 50

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
5	ENVIRONMENTAL CONSERVATION				
6	KONGIGANAK VSM WATER STORAGE TANK (ED 17)		485,000	485,000	
7	OIL SPILL EXPENST RESERVE		250,000	250,000	
8	ANGOOK WATER SUPPLY SYSTEM		500,000	500,000	
9	SELAMIE VSM WASTE WATER LAGOON (ED 21)		135,000	135,000	
10	CHEVAK VSM BUILDING RENOVATION (ED 17)		50,000	50,000	1
11	WATER STORAGE TANKS & PUMP (ED 31)		1,000,000	1,000,000	1
12	TOXIC SUBSTANCES STUDY (ED 7-12)		12,000	12,000	1
13	HAZARDOUS WASTE INCINERATOR SITE LOCATION/STUDY		250,000	250,000	1
14	ALASKA COUNCIL ON SCIENCE AND TECHNOLOGY		2,000,000	2,000,000	1
15	TYONEK - SEPTIC TANKS (ED 13)		184,000	184,000	1
16	LARSEN BAY - SOLID WASTE FACILITY (ED 15)		40,000	40,000	1
17	CHIGNIK LAGOON - SOLID WASTE FACILITY (ED 15)		40,000	40,000	1
18	WRANGELL - WATER TOWER RENOVATION (ED 2)		105,000	105,000	1
19	ALEXANDER LAKE TOWNSITE SUBDIVISION STUDY (ED 10)		25,000	25,000	1
20	MUNICIPAL GRANTS (AS 37.05.315)				2
21	ED 1 KETCHIKAN				2
22	KETCHIKAN - MOUNTAIN POINT DAM (ED 1)		50,000	50,000	2
23	ED 2 WRANGELL-PETERSBURG				2
24	KAKE - SEWAGE DISPOSAL SYSTEM (ED 2)		100,000	100,000	2
25	KAKE - SEWAGE LIFT STATION (ED 2)		100,000	100,000	2

-71-

1 NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	NOONAH - SOLID WASTE DISPOSAL (ED 2)		95,000	95,000	
5	NOONAH - WATER SUPPLY (ED 2)		5,000	5,000	
6	ED 3 SITKA				
7	SITKA - KOOMONTON STREET FACILITIES (ED 3)		300,000	300,000	
8	SITKA - WATER STORAGE TANKS (ED 3)		100,000	100,000	
9	ANGOOK - WATER AND SEWER SYSTEM (ED 3)		500,000	500,000	
10	ED 4 JUNEAU				2
11	SEADWAY - TRAIL OF '98 MUSEUM RESTORATION (ED 4)		15,000	15,000	1
12	JUNEAU - MENDENHALL PLAYS OBSERVATORY (ED 4)		15,000	15,000	1
13	JUNEAU - EAGLECREST SKI AREA IMPROVEMENTS (ED 4)		35,000	35,000	1
14	JUNEAU - ADAIR/KENNEDY PARK (ED 4)		115,000	115,000	1
15	JUNEAU - LEMON CREEK NEIGHBORHOOD PARK (ED 4)		200,000	200,000	1
16	DOUGLAS - BAYKIKO RECREATION AREA (ED 4)		700,000	700,000	1
17	ED 5 CORDOVA-VALDEZ-SEWARD				2
18	CORDOVA WATER IMPROVEMENT PHASE II (ED 5)		1,000,000	1,000,000	1
19	ED 6 PALMER-MASILLA-MATANUSKA				2
20	BIG LAKE - CAMPER DUMP STATION (ED 6)		6,500	6,500	2
21	PALMER - WATER & SEWER PROJECTS (ED 6)		300,000	300,000	2
22	ED 7-12 ANCHORAGE				2
23	ANCHORAGE ZOO (ED 7-12)		300,000	300,000	2
24	MULCANY COMPLEX LAND ACQUISITION (ED 7-12)		1,000,000	1,000,000	2
25	FISH CREEK GREENBELT (ED 7-12)		275,000	275,000	2

Back up for sections 10 through 15 of HB 309

January 31, 1983

ILIAMNA-NEWHALEN ELECTRIC COOPERATIVE
P.O. Box 111
Iliamna, Alaska 99606

Subject: Initial Feasibility - Interconnection of Pedro Bay and
Kakhonak with Iliamna-Newhalen Electric Cooperative

Gentlemen:

We have been granted some funds to do a feasibility study of electrifying the communities of Pedro Bay and Kakhonak via an intertie line to INEC. This letter is offered as our initial accumulation of local informations, personal reconnaissance and prepared cost estimates.

It is hoped that this material is adequate to do an initial evaluation of the viability of this approach. The letter format was chosen as an inexpensive and expeditious way of conveying our current thinking on this matter. We have done a detailed cost estimate for a connection to Pedro Bay first. The connection to Kakhonak is an almost identical problem.

On January 12, I made a low level flight from Iliamna to Pedro Bay with Trig Olsen, the Manager of INEC, Trig has lived in the area most of his life and operated aircraft and boats along this route for many years.

The shoreline is low and rocky, with many rocky islands, points, and small bays. The evident rock outcropping I interpret to indicate shallow bedrock along much of the shoreline, with thick tundra overburden. This is undoubtedly interspersed with some peat bogs and old stream beds with gravel bases. The mountains rise rapidly from the shore, limiting the routing options.

Trig indicates that the water is fairly shallow, 10' to 40', from the shore to just beyond the islands where it drops off rapidly. This again limits our choices in underwater cable routing to a near shore course.

A sounding map was later located done by the University of Washington Fisheries Institute. This map confirms the water depth assumptions and also clearly shows a shallow route to Kakhonak. A more refined sounding map is available and currently being sent to us.

There appears to be about twenty-five homes and a school right at Pedro Bay with two or three homes along the proposed tie line route. These prospective customers are all near the shore. It is my assumption that this community can be served with single phase power.

Several line construction methods would seem appropriate to consider:

1. Conventional wood pole line, single phase, overhead;
2. Lightweight steel tower, single phase, overhead;
3. Underground cable plowed along the shore; and
4. Underwater cable layed offshore.

Based on my preliminary impressions, let me elaborate on the various methods.

1. CONVENTIONAL WOOD POLE LINE

This type of construction requires relatively heavy equipment, at least a backhoe. It requires a crew of at least 50% trained linemen. This terrain does not appear to be conducive to standard pole setting because of the evident shallow bedrock. The areas of peaty material would be too soft to support poles. It would appear best to build such a line by working from a barge which could carry material and equipment. The crew would need to commute by skiff each day.

It is possible that a more favorable route could be found back from the shore but this would complicate the construction logistics.

2. LIGHTWEIGHT STEEL TOWER

This type of construction would utilize lightweight steel towers, set and guyed on the bedrock. This can be done with hand carried equipment and a four man crew. It takes advantage of the rock outcrops and can be constructed by

spotting material along the route with a barge. The construction needing only a large skiff.

3. CABLE PLOWING ALONG SHORELINE

Again, the terrain does not look good for this option. Near the shore the shallow bedrock would present an insurmountable problem. Further back from the shore a gravelly route might be found, but would require clearing of the overburden. There appear to be many spots where the heavy equipment required would need to be ferried across small bays. This would get quite expensive.

4. UNDERWATER CABLE LAYED OFFSHORE

This technique would involve laying standard high voltage "URD" cable in the shallow areas near the shore. Placing such cable in fresh water lakes is fairly common practice and there exists several installations 15 to 20 years old. Lake Hood in Anchorage, Big Lake and Nancy Lake in the Matanuska Valley. Depth would be held at 20 to 40 feet if possible. At two or three mile intervals the cable would be brought up on a convenient island or point and provided with a sectionalizing cabinet. This would allow isolation of problems and facilitate repair.

My initial opinion is that the first three methods would be much more expensive than laying an underwater cable. This is primarily due to the requirements for specialized heavy equipment, long construction time, and extensive use of a barge over that long construction period.

The underwater cable laying can be done rapidly with a relatively small barge or fishing boat. It can be done with local equipment and a high percentage of local labor.

I offer the following estimate as the least cost alternative.

COST ESTIMATE - Underwater Cable Layed Offshore - Pedro Bay Tie Line

All estimates assume that engineering and construction be handled on a force account basis, managed by Iliamna-Newhalen Electric Cooperative. Maximum utilization of local equipment and labor will be required to keep cost low.

If a formal engineering - contractor relationship is required with full bonding and all union labor, labor and engineering cost estimates should be doubled and all material and transportation cost estimates should be increased by 50%. This is a reflection of high risk and mobilization expense.

INITIAL ENGINEERING - Tie Line & Distribution

Final Route Selection and Design, Including Detailed Ground Reconnaissance

10 Days Field Work

Principal Engineer	100 hours @ \$70.00	\$ 7,000.00
Inspecting Engineer	100 hours @ \$48.00	4,800.00
Boat Rental-Zodiac	7 days @ \$50.00	350.00
Transportation	\$1,000.00	1,000.00
Room and Board	\$100/man/day	2,000.00
		<u>\$14,800.00</u>

FINAL DESIGN - Tie Line and Distribution Electrical Design, Staking Sheets, Maps, Detail Drawings, Material Specifications

Principal Engineer	50 hours @ \$70.00	\$ 3,500.00
Inspecting Engineer	100 hours @ \$48.00	4,800.00
Draftsman	60 hours @ \$38.00	2,280.00
Misc. - Long Distance, Word Processing, Transportation		<u>2,000.00</u>
		\$12,580.00

ROUTE SURVEY

Meets and bounds type survey, tying together Iliamna survey to Pedro Bay reference for right-of-way purposes. (Based on costs incurred during INEC construction.)

\$40,000.00

RIGHT-OF-WAY AND PERMIT PROCUREMENT

This is assuming reasonable cooperation between the Native Corporations, BLM, and the Corps of Engineers. This is based on our prior dealings in this area.

\$20,000.00

TIE LINE CONSTRUCTION

This is envisioned to entail the use of a landing craft type boat capable of carrying over 100,000 pounds, beach loading, and a flat cargo area to carry a backhoe.

The cable would be trenched into the beach with the backhoe or protected with conduit in rocky areas to prevent ice damage. The boat could lay the cable directly off the back, splicing being done on the boat. The cable route would be recorded with Loran C.

The construction crew would consist of two linemen, two laborers, and an engineer. The boat's crew is included in cost of the boat. A backhoe would be needed.

The crew would work 6-hour days each week. The line crew would commute by skiff each day, staying in either Iliamna or Pedro Bay. The use of a float plane may be more expeditious and less costly.

BASIC PRICE DATA

Primary Conductor 1/0 Aluminum "URD" Type Cable 220 Mil insulation	\$.90/ft. FOB Anch.
Sectionalizing Cabinets with Multipoint and elbow terminations 1Ø	\$750 ea. FOB Anch.
Inductive Reactors for Power Factor Compensation 50 KVAR Units First Unit ~ \$30,000 Second Unit ~ \$10,000 (No firm estimates from MFR's at this time) if we bought 4 Units	\$15,000 ea. FOB Anch.
Padmount Fused Switch such as S&C Externally Operable	\$4,000
Padmount Transformers with Secondary Circuit Breakers 15 kVA	\$1,050 FOB Anch.
Secondary Pedestals with Ground Sleeve	\$250
kWh Meter - 1Ø 120/240	\$48
Labor - Lineman - Union Lineman Hired On A Day Labor Basis Through a Contractor Furnished with Hand Tools Only. 60-Hour Workweek Basis.	\$60/hour
Labor - Local Resident With Equipment Operating Skills, Hired Directly by the Cooperative. 60-hour Workweek Basis.	\$35/hour
Room & Board Would be Furnished by a Lodge in Iliamna or Pedro Bay	\$100/day
Engineer - Inspector - This Individual would Organize Materials and Work, Do Construction Survey and Keep all Records. 60-Hour Workweek Basis.	\$48/hour

MATERIAL ESTIMATES - TIE LINE

Primary Cable 128,200' + 10% @ \$.90	\$126,918
Padmount Fused Switch (each end) 2 @ \$4,000	8,000
Inductive Reactors (each end) 2 @ \$15,000	30,000
Sectionalizing Cabinets 8 ea. @ \$750	6,000
Misc. Material - Tape, Ground Rods, Bare CU, Tools, Connectors, Terminators	10,000
	<u>\$180,918</u>
Air Cargo Anchorage-Iliamna 110,000 lbs. @ \$20/lb. Material FOB Iliamna	22,000
	<u>\$202,918</u>

LABOR & EQUIPMENT - TIE LINE

Mobilization - 4 Days

Transportation - Line Crew and Tools	\$ 500
2 Linemen - 8-man days @ \$700	5,600
2 Laborers - 8-man days @ \$350	2,800
4 Days Boat and Crew @ \$2,000	8,000
4 Days Engineer - Inspector @ \$580	2,320

Lay Cable - 10 Days

Assume boat can lay three miles of cable each day including splicing, beach earthwork, and setting sectionalizer cabinet but without final termination. Two days for weather and equipment breakdown.

2 Linemen - 20-man days @ \$700	\$14,000
2 Laborers - 20-man days @ \$350	7,000
10 Days Boat and Crew @ \$2,000	20,000
Engineer Inspector - 10 days @ \$580	5,800

Final Termination - 4 days

2 Linemen - 8-man days @ \$700	\$ 5,600
Engineer Inspector - 4 days @ \$580	2,320

Miscellaneous Items

Backhoe Rental - 21 days @ \$300/day	\$ 6,300
Forklift Rental - Pettybone - 3 days @ \$300/day	900
Flatbed Truck - 4 days @ \$150/day	600
Cable Reels and Equipment for Boat	6,000
Skiff Rental 21 days @ \$50	1,050

Clean-Up day for Boat and Crew - 1 day @ \$2,000 2,000

Energization and Check Out - 2 days

2 Linemen - 4-man days @ \$700	2,800
2 Engineer Inspectors - 4-man days @ \$580	2,320
	<u>\$95,910</u>

MATERIAL ESTIMATES - PEDRO BAY DISTRIBUTION

Primary Cable 25,400 + 10% @ \$.90	\$25,146
Padmount Transformers 15 @ \$1,050	15,750
Sectionalizing Cabinets 5 @ \$750	3,750
Secondary Pedestals 20 @ \$250	5,000
Primary and Secondary Termination Equipment, Grounding, Misc.	10,000
Secondary Conductor 5000' 1/0 URD @ 1.25	6,250
Meters 25 @ \$48.00	1,200
Special Equipment Contingency to cover a pole or conduit for a beach exit problem, etc.	<u>10,000</u>
Air Cargo Anchorage-Iliamna 35,000 lbs. @ .20	<u>\$77,096</u> 7,000
	\$84,096

LABOR AND EQUIPMENT - DISTRIBUTION AT PEDRO BAYLay Cable - 10 days

Laying primary cable, installing sectionalizing cabinets, earthwork on beaches and areas where the boat must be used to move the backhoe.

2 Linemen - 20-man days @ \$700	\$14,000
2 Laborers - 20-man days @ \$350	7,000
10 days Boat and crew @ \$2,000	20,000
Engineer - Inspector 10-man days @ \$580	5,800
Backhoe @ \$300/day	<u>3,000</u>
	\$49,800

Services to Customers - 20 days

2 Linemen - 40-man days @ \$700	\$28,000
2 Laborers - 40-man days @ \$350	14,000
Backhoe @ \$300/day (20 days)	6,000
Engineer Inspector - 10-man days @ \$350	<u>3,500</u>
	\$51,500

Miscellaneous Use of Boat

Hauling Material & Equipment - 2 days @ \$2,000	<u>4,000</u>
	\$105,300

COST SUMMARY

	<u>Cost Summary</u>		<u>Pedro Bay</u>
	<u>Total</u>	<u>Tie Line</u>	<u>Distribution</u>
Initial Engineering	\$ 14,800	\$ 7,400	\$ 7,400
Final Design	12,580	6,290	6,290
Route Survey	40,000	20,000	20,000
Right-of-Way Procurement	20,000	10,000	10,000
Material - Tie Line	202,918	202,919	0
Labor & Equipment - Tie Line	95,910	95,910	
Material - Distribution	84,096	0	84,096
Labor & Equipment Distribution	<u>105,300</u>	<u>0</u>	<u>105,300</u>
Construction Subtotal	\$575,604	\$342,518	\$233,086
Coop Administrative & Overhead Expense @ 10%	57,560	34,252	23,308
Contingency @ 15%	<u>94,974</u>	<u>56,515</u>	<u>38,459</u>
Total	\$728,138	\$433,285	\$294,853

It is roughly estimated that there would be 25 residential customers, a school and post office.

25 Customers @ 500 kWh/Month	12,500
1 Post Office @ 1,000 kWh/Month	1,000
1 School @ 7,500 kWh/Month	<u>7,500</u>
Total kWh/Month	21,000

If the cable tie line cost \$728,138, annual principal plus interest payments would be:

Principal \$728,138	2% interest over 30 years	\$32,511
	5% interest over 30 years	\$47,366
	10% interest over 30 years	\$77,239

Maintenance would be minimal unless there was cable damaged by a boat anchor or such. If we assume a \$10,000 problem every 5 years this would amount to \$2,000/year.

The alternative to the tie line would be installation of a small diesel plant and fuel storage. This would need to be about 100 kW, (two 50 kW units). A reliable number would be about \$1500/kW for plant and fuel storage.

2% interest over 30 years	\$ 6,697
5% interest over 30 years	\$ 9,758
10% interest over 30 years	\$15,912

The main plant at Iliamna will produce about 12 kWh per gallon while a smaller plant at Pedro Bay will probably produce about 8 kWh/gallon. At \$2.00/gallon this would be a differential of 8¢/kWh.

A plant operator would be required at Pedro Bay. Some of his time would be spent doing meter reading and service repairs which would be present with either power supply. Such an individual would cost the cooperative about \$40,000 annually, let us assign 50% of his time to the plant operation.

	<u>Tie Line</u>		<u>Power Plant</u>	
Principal + Interest Payments	@ 2%	\$32,511	@ 2%	\$ 6,697
	@ 8%	47,366	@ 5%	9,758
	@ 10%	77,239	@ 10%	15,912
Operating Labor		0		20,000
Allowance for Repair		2,000		0
Boiler, Machinery Insurance		0		1,500
Fuel Cost Differential 252,000 kWh		0		20,160
TOTAL	@ 2%	\$34,511	@ 2%	\$48,357
	@ 5%	\$49,366	@ 5%	\$51,418
	@ 10%	\$79,239	@ 10%	\$57,572

This is a very crude economic comparison intended only to show that the two methods of providing power are roughly comparable, depending on interest rates, there exist a tremendous number of variables and considerations not mentioned here.

KAKHONAK

It is thought that a shallow route (100' or less) exists to Kakhonak. This route would start at Newhalen, go southwest to Ten Mile Island, then follow a crescent shaped path across the lake to Lookout Mountain and Kakhonak. This route takes advantage of a string of islands and relatively shallow water. This route depth is verified by the Fisheries Research map.

Although this route has not been carefully examined it is thought to be easier than the Pedro Bay route. Water depth is thought to be less than 100' along the entire route.

If these assumptions are true the cost estimates for a tie line to Kakhonak would be very close to the cost for the Pedro Bay Line. The distance is very close to equal.

As indicated in our Letter of Proposal we feel that this initial information should be assessed by all those concerned before spending any more on detailed design. I hope this is adequate for this purpose. Please call or let me know if I can provide further information or clarify that already offered.

IN CONCLUSION

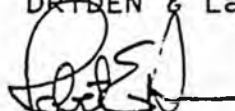
The intent of this document is to provide a basis for initial evaluation of the tie line concept. Final feasibility will require several specific items.

1. More accurate evaluation of loads.
2. More accurate route selection. This could be done by boat using a depth sounder.
3. Better information from cable manufacturers regarding the performance of their products in water over 100 feet.
4. Better definition and pricing for required shunt reactors.

The final route selection would be the only item which could significantly affect the construction costs. At this time I feel we have assessed the best knowledge available about the lake bottom conditions, but only a depth check profile will confirm our assumptions.

Very truly,

DRYDEN & LaRUE



Robert E. Dryden

Section 12

KOLIGANEK VILLAGE COUNCIL
KOLIGANEK, ALASKA 99576 - VILLAGE TELEPHONE (907) 596-8001

February 23, 1983

Rep. Adelaide Hermann
Alaska State Legislature
Pouch V (MS 3100)
Juneau, Alaska 99811

Dear Adelaide;

This letter is a request in essence for an attional \$50,000.00 from the legislature to complete our [redacted] for which has been appropriated \$130,000. The actual total needed is \$100,000.00.

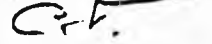
[redacted] the needed amount [redacted] Dept. of Community and Regional Affairs [redacted]

[redacted] As you realize our expansion problem caused by the location of the airport we are reluctant to improve it, until it is relocated. This \$10,000.00 can therefore be used for our electrical project.

[redacted] This amount is not sufficient to solve the present dump problems, and so it is further requested to also use this allocation for the current electrical project.

Attached are letters to Mark Lewis. The single page letter, with the council's letterhead, was prepared by the council. The four page letter was prepared on the councils behalf by an electrical engineer, as we do not have the expertise required by the Dept of Community and Regional affairs, for preparing such a project. Also attached is a resolution from the council asking for both the supplimntary amount of \$50,000.00 and the reappriopriation of \$50,000.00.

Sincerely yours,


C.T. Seidl

KOLIGANEK VILLAGE COUNCIL

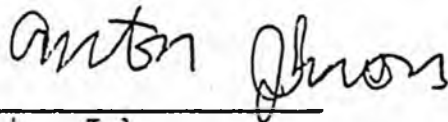
KOLIGANEK, ALASKA 99576 - VILLAGE TELEPHONE (907) 596-8001

Resolution 83-02

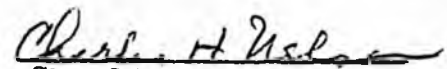
- Whereas: The legislature appropriated \$130,000.00 for Koliganek to upgrade it's electrical system (distribution), and
- Whereas: After an engineering study it was determined an additional \$100,000.00 would be necessary to complete the distribution system, and
- Whereas: The legislature has also appropriated \$40,000.00 to relocate our dumpsite, which will not be sufficient to remove the dumpsite far enough, and
- Whereas: The legislature has also appropriated \$10,000.00 for airport lighting, which Koliganek would prefer not to upgrade the airport, in order to enhance our chances to relocate it, then therefore it be,
- Resolved: That The Village Council of Koliganek, hereby requests the Legislature to reappropriate the \$10,000.00 for airport lighting, and the \$40,000.00 for dump relocation, and apply the resulting total of \$50,000.00 to the requested supplementary request of \$100,000.00 for complete our electrical distribution system, so that in effect Koliganek is only asking for an additional \$50,000.00 from the legislature.

February 21, 1983

Village council members present 5
Council members voting aye 5



Anton Johnson
Council President



Charlie H. Nelson
Secretary Treasurer

February 18, 1983

Mr. Mark Lewis
Commissioner
Department of Community & Regional Affairs
Pouch B
Juneau, Alaska 99811

Re: 1983 Capital Improvement Projects

Dear Mr. Lewis:

This letter is in response to your January 13, 1983 letter requesting information on our requests for State grant funding. The following projects are energy related and very important to the Village:

A. Project Description

1. Expansion of electrical distribution system.
2. Power house and new generators.

1. Electrical Distribution Expansion

This project is critically needed to provide safe, reliable power to the entire village of Koliganek. We are presently replacing our existing electrical distribution system through the core of the Village. This is because the present system is old, the poles are substandard and in poor condition, voltages are irregular and frequently low and generally the system is not up to code and is unsafe.

The new system will completely replace the existing system and provide more reliable power with higher voltages and transformers to avoid voltage drops now existing. The Village has expanded to the east and west of the core area, however, and there is insufficient monies at present to supply power to these two more recent expansion areas that would serve an additional six families and any new residential growth. We are, therefore, requesting that additional monies be made available as soon as possible. In view of the fact that this project will cost ~~\$50,000~~, perhaps a RDA grant could be made available quickly. *100,000*

2. Power Generation System

The village is presently buying power from the School District

generation system. This system will certainly be outgrown within the next several months when the new distribution system is built and the load in town outgrows what the school is able to produce. This is due to the fact that several new projects are currently under development now; a new community center, equipment maintenance building, and an average of four new homes a year. In addition to these new loads, the new electrical distribution system will allow residents to turn on appliances such as freezers, that aren't in use now. All this adds up to a need for new generator capacity.

Additional reasons for new generators and a generator building are the historical reluctance of the School District to supply power to villages and the convenience and reliability of having another power source in the event one system breaks down.

B. Time Table for Project Completion

1. Electrical Distribution Expansion

If RDA monies can be granted by August, 1983, this project could be complete by December, 1983.

2. Power Generation System

It has been suggested that generators and switchgear all be included in a module, similar to those presently used by schools in Alaska and AVEC. The module could be completely built in Seattle or Anchorage and shipped to Koliganek. The Village could prepare the foundations in a short time.

A short one or two pole line extension and transformer to step up the power could be installed in probably a week. A waste heat recovery system could be installed in approximately one month.

It is estimated that the system could be installed from the time the module is ordered in as little as three months, providing the module can be shipped to Koliganek during the barge season.

C. Budgetary Needs

1. Electrical Distribution Expansion

Expansion of the distribution system, including design, engineering, and construction; \$90,000. ~~100,000~~

This figure was arrived at estimating for the following items:

4600 feet of primary line
25 poles
3 transformers
7 services
1500 feet of triplex secondary
6 anchors and guy assemblies
4 stub poles for secondary
Engineering and design costs
Supervision and local labor
Street lights
Transportation and freight
Mobilization and demobilization
Equipment rental costs

2. Power Generation System

It is estimated the generation module, including building, switchgear, and generators, engineering and design, transformers and short line extension will cost \$235,000. An additional \$90,000 is requested for a waste heat recovery system for a total of \$325,000.

D. Operation and Maintenance Costs

Both proposed projects will be covered by the operation and maintenance system operated by the Village.

Operations and maintenance costs are fuel, operators, and replacement of capital equipment sinking fund. The villagers are presently paying 37¢ per kwh. for power.

We envision the generator building being located next to the new maintenance building and bulk fuel storage area. This will allow for the installation of a waste heat recovery system to heat the equipment maintenance building and possibly the community building and the school facility.

E. Economics

Both projects will have the same impact on the economic development of the community. Electricity is a basic service of community infrastructure and right now it is substandard and not able to serve the needs of the residents. Most types of economic activity require higher electrical use like running a saw, welder, or freezer equipment.

At such time as the Village ties all the homes, school, Alascom, and community buildings, as well as any future development or services such as runway lights, the Village will have a viable economic power company entity.

Mr. Mark Lewis

February 18, 1963

-Page 4-

F. Local Employment

Both projects will create short and long term jobs. Construction of the distribution expansion and foundation for the generation facility will be supervised by the Contractor, but will be built with local workers. As far as long term jobs are concerned, the burden of maintaining the facilities will fall on the Village, creating maintenance position(s). At the current time, there are meter reading and billing functions that will continue.

G. Impact on Life, Health, and Safety

The additional service provided by the electrical expansion built to code, as well as the reliability of the new generation facility, will definitely improve the life, health and safety of the Village. The new systems will enable the Village to accommodate airport lights, street lights, additional refrigeration, heat, etc.

We feel the two projects above are very important for the 150 members of our Village and request your help in gaining funds for them.

Sincerely,

Koliganek Village Council

Sections 13, 14, 15

Newhalen City Council

P. O. Box 31
Helmus, Alaska 99606

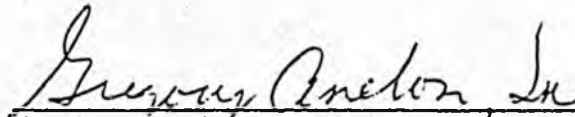
RESOLUTION NO. 82-16

WHEREAS the City of Newhalen has received a grant #5-241 of \$283,000 for fire fighting equipment and facilities; and,

WHEREAS the City of [REDACTED] has received a grant #5-453 of \$140,000 for the purpose of fire protection equipment;

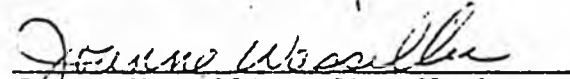
THEREFORE BE IT RESOLVED THAT: the funds be combined into one (1) project in order to spend part of FY 83 grant on the [REDACTED].

PASSED and APPROVED by a duly constituted quorum of the Newhalen City Council this 18 day of November, 1982.



Gregory Anelson, Jr. - Mayor

ATTEST



Joanne Wassillie - City Clerk

TO BE
ADDED

Barbara Morse-Quinn, Director, DCRA-HAD

December 14, 1982

Bobby Andrew
Bobby Andrew, Loan Examiner
DCRA-HAD, Dillingham

(907) 842-2245

Dillingham Field Office
Involvement in the Commercial
Fishing Loan Program (Department
of Commerce)

This memo comes in conjunction with my previous meeting with DCRA-HAD Director Barbara Morse-Quinn regarding the Commercial Fishing Loan activity within the Dillingham Field Office.

The activity in this area has been greatly increased recently, and since I am not salaried by the Department of Commerce, Division of Loans and Veterans Affairs, my work load for the Division of Housing Assistance under the Department of Community and Regional Affairs must take first priority. The contacts which the Dillingham Field Office has made either by telephone or personal contact, requesting information or assistance has been tallied beginning in the month of June, and is reported as follows:

JUNE:	3
JULY:	110
AUGUST:	127
SEPTEMBER:	189
OCTOBER:	42
NOVEMBER:	<u>96</u>
TOTAL:	567
MONTHLY AVERAGE:	<u>95</u>

With the growing amount of time taken up by my involvement in the fishing loan programs, my work load has increased tremendously. It has become increasingly difficult to justify my work with the program while giving the housing loan program my prioritized attention.

Although both Bob Richardson and Marion Hardy have visited Dillingham at various times, this has only begun since September. Very few people have responded to their advertised arrival and come to the office to ask questions or request assistance. The small turnout may be attributed to the following reasons:

1. The first visit made by Mr. Richardson occurred during the AFN convention. I, myself, attended the conference along with many individuals who may

have had an interest in speaking with a representative from the Department of Commerce, Division of Loans and Veterans Affairs.

2. A language barrier exists between English and Yup'ik speakers in our region. Many native people who do not speak English are hesitant to speak with someone they are not familiar with.
3. Many local people do not feel comfortable discussing their personal financial status with a person they do not know.
4. Many of the people who most need assistance live in the outlying villages and are not always able to, or available to, come in to Dillingham at the convenience of the visiting representatives.
5. Weather at times prevents people from coming in to Dillingham to speak with representatives. In actuality, this happened at least once during a visit by Ms. Hardy.

Because of the small number of people requesting assistance during Mr. Richardson and Ms. Hardy's visits, the Department of Commerce may think that there is not a need for a loan officer in Dillingham. After their visits, however, individuals interested in the program have come for assistance and information on commercial fishing loans. It has been a real problem getting the people into the office at the same time as the representatives.

During the 1982 Legislative Session, under SCS CSHB 643, Chapter 141, Section 41, the sum of \$40,000 was appropriated from the General Fund for a Fisheries Loan Officer to be located in Dillingham. On the same bill, under Section 53, the sum of \$3,500 was appropriated for office space for that same loan officer. Newly elected Representative Adelheid Herrmann, an active proponent of the bill, had unsuccessfully requested the loan officer position be filled. This was further reiterated by Interim Senator Nels A. Anderson, Jr., who had written a letter dated September 23, 1982. Obviously, there has been no reply to these inquiries. (A copy of this letter and any subsequent memos are attached.)

On this date, December 14, 1982, I have contacted our newly elected Representative Adelheid Herrmann requesting she check on the matter. I will keep your office fully informed on any pertinent information received on this situation in the future.

Back up for section 16 of HB 309

Alaska State Legislature



REPRESENTATIVE

POUCH V
JUNEAU, ALASKA 99811

ROBERT H. "BOB" BETTISWORTH

P.O. BOX 80288
COLLEGE, ALASKA 99708

DATE: April 7, 1983

TO: Rep. Al Adams, Chairman
House Finance Committee

FROM: Rep. Bob Bettisworth, Vice-Chairman
House Finance Committee

RE: HB 309--Reallocations, Section 16

The sum of \$6,350,000 was appropriated to the Fisheries Enhancement Loan fund last year, with the stipulation that the funds be used for a hatchery facility in conjunction with a hydroelectric project. However, no such project exists, and there are no plans for such a facility in the near future.

This reappropriation will maintain the original intent of the appropriation: fisheries enhancement. Furthermore, the Governor, in his proposed budget, has funded this program at a \$6,500,000 level, compared with \$17 million in FY'83. The reallocation will alleviate a good deal of the financial constraints for this program in FY'84.

Introduced: 3/30/83
Referred: Finance

Funding Information
General Fund \$-0-
Other Funds -0-
\$-0-

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 HOUSE BILL NO. 309

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making reappropriations and transfers among
7 appropriations; and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. Sec. 47, ch. 90, SLA 1981, paragraph (6) is repealed.

10 * Sec. 2. The sum of \$37,000 is appropriated from the general fund for
11 payment as a grant to the City of Teller to complete the design by Mary's
12 Igloo Corporation of an energy efficient community in conjunction with
13 relocation.

14 * Sec. 3. Sec. 94, ch. 141, SLA 1982 is amended to read:

15 The sum of \$100,000 is appropriated from the general fund to the
16 Department of Transportation and Public Facilities for the reconstruc-
17 tion of Aniak - Morgan Road [COMMUNITY AND REGIONAL AFFAIRS TO PROVIDE
18 LOCAL GOVERNMENT ASSISTANCE IN PLANNING AND MANAGEMENT IN THE MIDDLE
19 KUSKOKWIM REGION].

20 * Sec. 4. Sec. 80, ch. 101, SLA 1982, page 95, line 6 is amended to
21 read:

22 Galena - Community Hall/

23 Elderly Center [NEW CITY HALL] 600,000 600,000

24 * Sec. 5. Sec. 30, ch. 82, SLA 1981, page 169, line 7 is repealed.

25 * Sec. 6. The sum of \$100,000 is appropriated from the general fund for
26 payment as a grant to the City of Kodiak for design of a senior center.

27 * Sec. 7. Sec. 30, ch. 82, SLA 1981, page 170, line 25 is repealed.

28 * Sec. 8. The sum of \$50,000 is appropriated from the general fund for
29 payment as a grant to the City of Kodiak for the Marine Way waterline.

1 * Sec. 9. Sec. 30, ch. 82, SLA 1981, page 141, line 11 is amended to
2 read:

3 Water Storage Tanks & Pump

4 and Blue Lake Water Source

5 Project (ED 3) 1,000,000 1,000,000

6 * Sec. 10. Sec. 80, ch. 101, SLA 1982, page 70, line 15 is repealed.

7 * Sec. 11. The sum of \$200,000 is appropriated from the general fund to
8 the Alaska Power Authority for electric distribution to Pedro Bay.

9 * Sec. 12. The unexpended and unobligated portions of the appropria-
10 tions made by sec. 79, ch. 101, SLA 1982, page 76, line 22; sec. 30,
11 ch. 82, SLA 1981, page 170, line 11 as amended by sec. 19, ch. 141, SLA
12 1982; and sec. 30, ch. 82, SLA 1981, line 10 as amended by sec. 20,
13 ch. 141, SLA 1982 are reappropriated to the Department of Community and
14 Regional Affairs for Koliganek electric distribution.

15 * Sec. 13. Sec. 42, ch. 141, SLA 1982, page 8, line 4 is repealed.

16 * Sec. 14. Sec. 30, ch. 82, SLA 1981, page 149, line 21 is repealed.

17 * Sec. 15. The sum of \$423,000 is appropriated from the general fund
18 for payment as a grant to the City of Newhalen for fire protection equip-
19 ment and construction of a fire house facility.

20 * Sec. 16. Sec. 242, ch. 141, SLA 1982 is amended to read:

21 The sum of \$6,350,000 is appropriated from the general fund to
22 the Department of Commerce and Economic Development, fisheries en-
23 hancement loan program [, FOR HYDROELECTRIC PROJECT RELATED HATCHERY
24 PROJECTS].

25 * Sec. 17. The appropriations made by secs. 2, 6, 8, and 15 of this Act
26 shall be disbursed in accordance with AS 37.05.315 - 37.05.319.

27 * Sec. 18. The appropriations made by secs. 11 and 12 of this Act are
28 for capital projects and are subject to AS 37.25.020.

29 * Sec. 19. This Act takes effect immediately in accordance with

1 AS 01.10.070(c).

identify ✓

AMENDMENTS

SCS 2nd CSHB 309(Fin) June 1, 1983 edition SFC

- Sec. 73, page 12 The appropriation of \$900,000 is reduced to a new figure of \$650,000
- Sec. 160, page 31 New section replacing former Sec. 160. Reduces SB-162 (1983) appropriation to Department of Environmental Conservation for sewer line extension in Bethel by half, \$200,000. The additional \$200,000 is reappropriated as a grant to Bethel in new Section 230. The Administration requested this change to conform to 50-50 match for DEC water and sewer projects.
- ✓ Sec. 179, page 35 Adds subsection (b) following 4 (a) to those appropriations which will lapse June 30, 1984. This is a technical change which will permit the unincorporated community grants (\$1,000 per capita program established in 1981) to continue through FY 84, for those communities that have yet to receive their entitlements.
- Sec. 189, page 37 Adds new sections 211, 214, 215, 223, 225, and 227, to the list of projects in the bill that are capital projects subject to AS 37.25.020 (do not lapse clause)
- Sec. 190, page 37 Adds: new sections 213, 218, 219, 229, 230, and 234 to the list of appropriations to be disbursed in accordance with AS 37.05.315 - AS 37.05.319 (Municipal, designated, and unincorporated grants procedures)
- Sec. 210, page 41 Reduces the \$38 million appropriation made earlier this session for the Union-Marathon oil royalty settlement by \$1,000,000. The Department of Law has paid the companies in full and has reported an excess of funds.
- Sec. 211, page 41 Appropriates \$1 million to the Department of Commerce for a 50-50 matching grant program with the Alaska Repertory Theatre, through the office of the Commissioner.
- Sec. 212, page 41 Amends the purpose of 1981 appropriation for student housing in Juneau to permit the remaining funds to be used for building and equipment purchase.
- Sec. 213, page 41 New Section: Bethel \$426,000 for a waste heat utilidor to public facilities.

- Sec. 214, page 41 \$200 to DOT for upgrade and repair of Naknek to King Salmon Road.
- Sec. 215, page 41 \$1 million to DOT for upgrade of the Akiachak airport.
- Sec. 216, page 42 Reduces 1983 (SB-162) appropriation to Bethel for Runway & Apron paving by \$1,000,000.
- Sec. 217, page 42 Reduces 1979 appropriation to Anchorage for leveling of two knolls along DeArmon road by \$75,000. DOT reports the knolls were leveled and \$75,000 was left over.
- Sec. 218, page 42 Appropriates \$60,000 to Anchorage for repairs at the Little Theatre at Dimond/Mears Jr./Sr. High School.
- Sec. 219, page 42 Appropriates \$15,000 to Anchorage for hockey rink upgrade at Huffman Elementary School.
- Sec. 220, page 42 Reduced 1979 appropriation to DOT for Bethel-Nanakiak road construction by \$60,000. DOT reports funds are available and unobligated.
- Sec. 221, page 42 Reduces 1980 appropriation for various river erosion grants by \$240,000. DOT reports the funds could not be used for their intended purpose and are unobligated.
- Sec. 222, page 42 Reduced DOT appropriation for Naknek Runway extension by \$400,000. DOT reports project is completed with an excess of \$400,000 remaining from 1981 appropriation.
- Sec. 223, page 43 \$74,000 to Dept. of Education for Adult Basic Education program in the Middle Yukon Region.
- Sec. 224, page 43 Reduces 1982 appropriation to C&RA for region-wide needs assessment in Yukon Kuskokwim area by \$75,000.
- Sec. 225, page 43 Appropriates \$75,000 to Assoc. of Village Council Presidents for preschool needs assessment in region.
- Sec. 226, page 43 Repeals \$222,000 grant to DEC for Metlakatla for water/sewer facilities made in SB-162, 1983. Admin. argues that DEC cannot receive grants for unincorporated communities. (Reappropriated in Sec. 227)
- Sec. 227, page 43 Administration requests \$222,000 Metlakatla water sewer grant be routed through C&RA.
- Sec. 228, page 43 Repeals appropriation to DEC for Gold Creek flume repair. Administration claims DEC cannot grant. \$600,000 is reappropriated to City & Borough of Juneau as a grant through AS 37.05.315.

- Sec. 229, page 43 Reappropriates \$600,000 for Gold Creek flume repairs as a grant to City and Borough of Juneau.
- Sec. 230, page 43 Appropriates \$200,000 as a grant to Bethel for sewer system improvements, per request of Governor. (see sec. 160, page 31 for full explanation.)
- Sec. 231, page 43 Repeals unused funds appropriated in 1980 for various Bottomfish programs in the Office of the Governor.
- Sec. 232, page 43 Repeals unused funds appropriated in 1982 for a wind cost effectiveness study in Dept. of Commerce.
- Sec. 233, page 44 Repeals \$50,000 appropriation/allocation for Noyes Slough (ED 20) grant to Fairbanks.
- Sec. 234, page 44 Appropriates \$894,000 as grant to Barrow for the community recreation center.
- Sec. 235, page 44 Effective date: immediately