

# Alaska House of Representatives

## MEMO



Phone: 465-3725  
Room: 214 Capitol

From the desk of CHIEF CLERK

TO: Finance- Carol      DATE: 3/21/83

Please return HB 226 to the Chief Clerk's  
office. IT is being returned to C & RA.

Thanks,

Kris

3/24/83

STATE OF ALASKA  
FINAL\* STATEMENT OF FISCAL IMPACT

Bill No: HB226 Page 1 of 2 Date on Bill: 2/25/83  
 Title: "An Act relating to the compensation of State Officers and employees"  
 Sponsor: Governor  
 Requestor: Governor

1. Estimated fiscal impacts on:

a. Expenditures:

(Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86
Capital				
Operating	6,269.6	12,746.9	12,746.9	
Total	6,269.6	12,746.9	12,746.9	

b. Revenues:

Revenue				
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2. Source of funds to offset fiscal impact of bill:

These funds are included in the Governor's expenditure plan for FY 83 and FY 84. The FY 83 amount has been requested as a supplemental appropriation in HB227. The FY 84 amount will be included as an amendment to the Governor's FY 84 budget.

3. Assumptions:

Estimates of fiscal impact on Legislative Branch, Judicial Branch, and University of Alaska were provided by agency representatives and are assumed to be accurate.

\*This statement has been reviewed by the OMB in the Office of the Governor.

Prepared By: Jeff Morrison Phone: 465-3568  
 Division: Office of Management and Budget - Division of Budget Review Date: 2/28/83  
 Approved by Commissioner: [Signature] Date: 3/1/83  
 Department: OMB  
 Reviewed by OMB: [Signature] Date: 2-28-83  
 Phone: 3568

5. Distribution:

- Original to Legislative Finance
- Copy to Department
- Copy to Sponsor
- Copy to Requestor

2/24/83

HB 226 Page 2 of 2  
 Analysis of Salary Schedule Bill

The fiscal impact of changing the salary schedule as proposed affects the executive, legislative, and judicial branches of government and the University of Alaska. The fiscal impact on the legislative and judicial branches and the University of Alaska was obtained by contacting the following representatives:

Court System	Robert Fisher
Legislative Affairs	Wally Harrison
Legislative Finance	Pat Williams
Legislative Audit	Merle Jensen
Ombudsman	Robin Ross
University of Alaska	Frank Spargo

The fiscal impact on the executive branch was calculated using a computer program developed by the Office of Management and Budget, and coordinated by Jeff Morrison. Fiscal Impacts are summarized as follows:

	FY 83 TOTAL	FY 83 GF	FY 85/85 TOTAL	FY 84/85 GF
Court System	578.7	578.7	1163.0	1163.0
Legislative Affairs	312.2	312.2	629.8	629.8
Legislative Finance	43.4	43.4	86.8	86.8
Legislative Audit	53.9	53.9	107.8	107.8
Ombudsman	28.9	28.9	57.8	57.8
University of Alaska	3791.3	3390.4	7753.8	6150.1
Executive Branch	<u>1461.2</u>	<u>1408.1</u>	<u>2947.9</u>	<u>2835.2</u>
<b>TOTALS</b>	<b>6269.6</b>	<b>5815.6</b>	<b>12,746.9</b>	<b>11,030.5</b>

The FY 83 amounts will be requested as a supplemental appropriation. The FY 84 amount will be included as an amendment to the Governor's FY 84 budget. The FY 85 amounts will be included in the instructions for agency preparation of the FY 85 budget.

ac  
BILL SHEFFIELD  
GOVERNOR

HB 226



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

February 24, 1983

The Honorable Joe L. Hayes  
Speaker of the House  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Dear Mr. Speaker:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill relating to the salaries of state officers and employees not covered by collective bargaining. Recently negotiated agreements with five major bargaining units in state government set salary and benefits increases for each unit equal to a 5 percent salary increase, plus \$5 per month per employee. The salary schedule in sec. 1 of the bill enacts a salary increase based on the same formula. The January 1, 1983 date specified in sec. 4 coincides with the effective date for the increases of the five major bargaining units already negotiated.

Sincerely,

*Bill Sheffield*  
Bill Sheffield  
Governor

Introduced: 2/25/83  
Referred: Finance

BY THE RULES COMMITTEE BY  
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2

HOUSE BILL NO. 226

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act relating to the compensation of state offi-  
cers and employees not covered by collective bargain-  
ing; and providing for an effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

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\* Section 1. AS 39.27.011(a) is repealed and reenacted to read:

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(a) The following monthly basic salary schedule is approved as

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the pay plan for classified and partially exempt employees in the ex-

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ecutive branch of the state government who are not members of a col-

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lective bargaining unit established under the authority of the Public

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Employment Relations Act:

16

Range

Step

Step

Step

Step

Step

Step

17

No.

A

B

C

D

E

F

18

05

1,326

1,362

1,402

1,440

1,483

1,522

19

06

1,402

1,440

1,483

1,522

1,566

1,612

20

07

1,483

1,522

1,566

1,612

1,662

1,713

21

08

1,566

1,612

1,662

1,713

1,762

1,817

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1,662

1,713

1,762

1,817

1,876

1,929

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1,762

1,817

1,876

1,929

1,988

2,048

24

11

1,876

1,929

1,988

2,048

2,116

2,182

25

12

1,988

2,048

2,116

2,182

2,257

2,334

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13

2,116

2,182

2,257

2,334

2,415

2,503

27

14

2,257

2,334

2,415

2,503

2,591

2,689

28

15

2,415

2,503

2,591

2,689

2,776

2,881

29

16

2,591

2,689

2,776

2,881

2,985

3,093

1	17	2,776	2,881	2,985	3,093	3,198	3,308
2	18	2,985	3,093	3,198	3,308	3,416	3,545
3	19	3,198	3,308	3,416	3,545	3,654	3,790
4	20	3,416	3,545	3,654	3,790	3,903	4,049
5	21	3,654	3,790	3,905	4,049	4,175	4,326
6	22	3,905	4,049	4,175	4,326	4,469	4,633
7	23	4,175	4,326	4,469	4,633	4,787	4,966
8	24	4,469	4,633	4,787	4,966	5,134	5,308
9	25	4,787	4,966	5,134	5,308	5,503	5,710
10	26	4,966	5,134	5,308	5,503	5,710	5,915
11	27	5,134	5,308	5,503	5,710	5,915	6,140
12	28	5,308	5,503	5,710	5,915	6,140	6,354
13	29	5,503	5,710	5,915	6,140	6,354	6,577
14	30	5,710	5,915	6,140	6,354	6,577	6,809

15 \* Sec. 2. EMPLOYEES OF THE JUDICIAL AND LEGISLATIVE BRANCHES. The per-  
16 manent and temporary employees of the judicial branch and the permanent em-  
17 ployees of the legislative branch are entitled to receive salary increases  
18 comparable to those received by the classified and partially exempt employ-  
19 ees of the executive branch under AS 39.27.011(a) as that subsection is re-  
20 enacted in sec. 1 of this Act.

21 \* Sec 3. EMPLOYEES OF THE UNIVERSITY OF ALASKA. The employees of the  
22 University of Alaska who are not members of a collective bargaining unit  
23 are entitled to receive salary increases comparable to those received by  
24 the classified and partially exempt employees of the executive branch under  
25 AS 39.27.011(a) as that subsection is reenacted in sec. 1 of this Act.

26 \* Sec. 4. RETROACTIVITY. Sections 1 -- 3 of this Act are retroactive  
27 to January 1, 1983.

28 \* Sec. 5. EFFECTIVE DATE. This Act takes effect immediately in accor-  
29 dance with AS 01.10.070(c).