

COMMITTEE REPORT

HOUSE

FURTHER:

Date: 5-25-84

2/17/83
Mr. Speaker:

The Committee on FINANCE has had HB 190

An Act making a special appropriation for payment as a grant to the cities of Nondalton and Newhalen for road construction; and providing for an effective date.

under consideration and reports it back as follows:

- do pass do not pass
- do pass with attached amendments(s).
- replace with CS for HB 190 (Finance) same title new title
- and recommends do pass
- AND attaches a "Letter of Intent" New Fiscal Note
- reports it back without recommendation Zero Fiscal Note Attached
- referred to the _____ Committee

**MEMBERS SIGNING
DO PASS**

Robert B. Adams

W. J. Bennett

T. H. [unclear]

[unclear]

[unclear]

[unclear]

[unclear]

[unclear]

[unclear]

[unclear]

**MEMBERS HAVING
OTHER RECOMMENDATIONS:**

[unclear]

[unclear]

[unclear]

[unclear]

[unclear]

[unclear]

[unclear]
CHAIRMAN

Original sponsor: Herrmann

<u>Funding Information</u>	
General Fund	\$231,257,600
General Fund Match	620,000
Other Funds	9,880,000
	<u>\$241,757,600</u>

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 190 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 THIRTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making special appropriations for capital
7 projects, and providing for an effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. The appropriations made by sec. 2 of this Act are for
10 capital projects or are otherwise not one-year appropriations and do not
11 lapse under AS 37.25.010.

12 (Section 2 of this Act follows beginning on page 2.)

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#___)
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND
 7 IS FOR INFORMATION PURPOSES ONLY.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCE GENERAL FUND	OTHER FUND
10	* * * * *	* * * * *		
11	* * * * * OFFICE OF THE GOVERNOR	* * * * *		
12	* * * * *	* * * * *		
13	GENERAL GOVERNMENT			
14	STATE ATHLETIC COMMISSION			
15	BOXING COMMISSION OFFICE EQUIPMENT PURCHASE	25,000	25,000	
16	* * * * *	* * * * *		
17	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *		
18	* * * * *	* * * * *		
19	GENERAL GOVERNMENT			
20	TELECOMMUNICATIONS SYSTEMS			
21	NANA REGION TV TRANSMITTERS (ED 22)	50,000	50,000	
22	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			
23	LITTLE LEAGUE INC., RESOD & LEVEL FIELDS, CONSTRUCT DUG-OUTS & BACKSTOPS (ED 7-15)	100,000	100,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER
1				
2				
3	*****	*****		
4	***** DEPARTMENT OF EDUCATION	*****		
5	*****	*****		
6	EDUCATION			
7	ALASKA STATE COUNCIL ON THE ARTS			
8	ALASKA REPERTORY THEATRE CAPITAL ITEMS (ED 7-15)	400,000	400,000	
9	VISUAL ARTS CENTER OF ALASKA, FACILITY UPGRADE EQUIPMENT (ED 7-15)	100,000	100,000	
10	LIBRARIES & MUSEUMS			
11	CIRCLE DISTRICT HISTORICAL MUSEUM COMPLETION (ED 19-21)	60,000	60,000	
12	CHATHAM SCHOOLS			
13	TENAKEE SCHOOL (ED 3)	1,300,000	1,300,000	
14	SOUTHWEST REGION SCHOOLS			
15	CONSTRUCTION OF A NEW K-12 SCHOOL AT CLARKS POINT (ED 26)	2,480,000	2,480,000	
16	YUKON FLATS SCHOOLS			
17	BEAVER SCHOOL CONSTRUCTION (ED 24)	1,500,000	1,500,000	
18	YUKON/KOYUKUK SCHOOLS			
19	DISTRICT-WIDE CODE UPGRADE (ED 24)	250,000	250,000	
20	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			
21	TOK UMBRELLA CORPORATION PLANNING/DESIGN/MUSEUM/LIBRARY (ED 17)	50,000	50,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER
1				
2				
3	*****	*****		
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****		
5	*****	*****		
6	SOCIAL SERVICES			
7	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			
8	SITKA YOUTH ADVOCATES-SITKA RECEIVING HOME BUILDING PURCHASE (ED 3)	25,000	25,000	
9	ALASKA CHILDRENS' SERVICES-MAINTENANCE/TRAINING BUILDING CONSTRUCTION, ROAD PAVING, SIDEWALK CONSTRUCTION (ED 7-15)	325,000	325,000	
10	ANGELUS MEMORIAL PARK ASSOCIATION-PLANNING, DESIGN, CONSTRUCTION AND EQUIPMENT (ED 7-15)	225,000	225,000	
11	HEALTH			
12	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			
13	CLARE HOUSE-CATHOLIC SOCIAL SERVICES WOMEN'S SHELTER CONSTRUCTION OR PURCHASE (ED 7-15)	1,000,000	1,000,000	
14	NATIONAL FEDERATION OF THE BLIND-CONSTRUCTION OF CHILDREN'S ADDITION TO BUILDING (ED 7-15)	300,000	300,000	
15	*****	*****		
16	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****		
17	*****	*****		
18	DEVELOPMENT			
19	ALASKA POWER AUTHORITY			
20	ANCHORAGE-FAIRBANKS INTERTIE (ED 92)	18,600,000	18,600,000	
21	SUSITNA HYDROELECTRIC PROJECT (ED 92)	32,000,000	32,000,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCE GENERAL FUND	OTHER FUND
1				
2				
3	* * * * *	* * * * *		
4	* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *		
5	* * * * *	* * * * *		
6	NATURAL RESOURCE MANAGEMENT			
7	MINERALS/ENERGY MANAGEMENT			
8	CHICAGO CREEK COAL PROJECT (ED 22)	600,000	600,000	
9	STATE PARKS			
10	INTERIOR TRAIL DEVELOPMENT (ED 20)	185,000	185,000	
11	DEVELOPMENT			
12	STATE PARKS			
13	CREAMER'S REFUGE & DAIRY BUILDING RENOVATION (ED 19-21)	150,000	150,000	
14	SAND POINT-HISTORIC PRESERVATION/RENOVATION (ED 26)	200,000	200,000	
15	STATE FAIRS			
16	KENAI PENINSULA STATE FAIR ASSOCIATION BUILDING (ED 5)	350,000	350,000	
17	TANANA VALLEY FAIR AGRICULTURE MUSEUM (ED 19-21)	20,000	20,000	
18	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			
19	IZZAK WALTON LEAGUE SHOOTING RANGE LAND ACQUISITION (ED 7-15)	400,000	400,000	
20	NORDIC SKI CLUB OF ANCHORAGE FOR TRAILS AND EQUIPMENT (ED 7-15)	176,100	176,100	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER
1				
2				
3	* * * * *	* * * * *		
4	* * * * * DEPARTMENT OF FISH & GAME	* * * * *		
5	* * * * *	* * * * *		
6	NATURAL RESOURCE MANAGEMENT			
7	LAND AND WATER MANAGEMENT			
8	SEWARD HIWAY SCENIC CORRIDOR DEVELOPMENT (ED 7-15)	250,000	250,000	
9	* * * * *	* * * * *		
10	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	* * * * *		
11	* * * * *	* * * * *		
12	TRANSPORTATION			
13	MUNICIPAL PROJECTS			
14	KONGIGANAK BOARDWALKS (ED 25)	100,000	100,000	
15	CENTRAL REGION			
16	RIGHT OF WAY ACQUISITION FOR IDITAROD NATIONAL HISTORIC TRAIL (ED 7-15)	300,000	300,000	
17	CENTRAL REGION HIGHWAYS			
18	SCOUT LAKE EXTENSION PROJECT DESIGN (ED 5)	150,000	150,000	
19	EAGLE RIVER HILAND BRIDGE RIGHT OF WAY ACQUISITION AND ENGINEERING (ED 7-15)	1,574,500	1,574,500	
20	ANCHORAGE ROAD MAINTENANCE SERVICE AREAS (AS 19.30.260-AS 19.30.320) (ED 7-15)	1,437,700	1,437,700	
21	ANCHORAGE-LOCAL POINTS OF INTEREST SIGNAGE (ED 7-15)	100,000	100,000	
22	HUFFMAN ROAD IMPROVEMENTS DESIGN GREGORY TO BIRCH (ED 7-15)	250,000	250,000	
23	NEWHALEN/NONDALTON ROAD CONSTRUCTION (ED 26)	2,000,000	2,000,000	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCE
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUND
4	KNIK ARM CROSSING NORTH & SOUTH APPROACHES (ED 92)		5,000,000	5,000,000
5	CENTRAL REGION AVIATION			
6	ANCHORAGE INTERNATIONAL AIRPORT-NORTH/SOUTH AIRPORT TERMINAL VISITOR INFORMATION BOOTHS (ED 7-15)		75,000	75,000
7	MERRILL FIELD GENERAL AVIATION TERMINAL UPGRADE PLANNING & DESIGN (ED 7-15)		300,000	300,000
8	EKWOK RUNWAY LIGHTING (ED 26)		250,000	250,000
9	PEDRO BAY AIRPORT EXTENSION (ED 26)		180,000	180,000
10	CENTRAL REGION PORTS AND HARBORS			
11	SAINT PAUL HARBOR (ED 26)		8,600,000	8,600,000
12	CENTRAL REGION FACILITIES			
13	ILIAMNA MAINTENANCE FACILITY (ED 26)		410,000	410,000
14	NORTHERN REGION HIGHWAYS PUBLIC SCHOOL ACCESS SAFETY IMPROVEMENTS SIGNING & ILLUMINATION		615,000	615,000
15	NEW NORTH POLE HIGH SCHOOL (ED 18)	600,000		
16	BADGER ROAD ELEMENTARY SCHOOL (ED 18)	15,000		
17	NORTHERN REGION HIGHWAYS			
18	COPPER CENTER BY-PASS, RICHARDSON HIGHWAY (ED 17)		10,500,000	620,000 9,880
19	NORTHERN REGION AVIATION			
20	DRY CREEK AIRSTRIP COMPLETION (ED 17)		150,000	150,000
21	RED DEVIL-AIRPORT LIGHTS (ED 24)		250,000	250,000
22	NORTHERN REGION LOCAL SERVICE ROADS AND TRAILS			
23	TOLSONA LAKE ROAD (ED 17)		50,000	50,000
24	SOUTHEAST REGION HIGHWAYS			
25	EDNA BAY ROADS STUDY (ED 2)		10,000	10,000

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCE
2		ITEMS	GENERAL FUND OTHER FUND
3	ALLOCATIONS		
4	JUNEAU AREAWIDE STREET IMPROVEMENTS (ED 4)	1,400,000	1,400,000
5	SOUTHEAST REGION FACILITIES		
6	GOLD CREEK DEVELOPMENT-EAST SIDE COMPLETION (ED 4)	2,000,000	2,000,000
7	*****	*****	
8	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****	
9	*****	*****	
10	SOCIAL SERVICES		
11	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)		
12	ANCHORAGE SALVATION ARMY-INDIGENT/TRANSIENT LODGING (ED 7-15)	1,200,000	1,200,000
13	MIDNIGHT SUN COUNCIL-LOST LAKE SCOUT CAMP (ED 18)	100,000	100,000
14	DEVELOPMENT		
15	COMMUNITY PLANNING GRANTS		
16	THORNE BAY PROJECT PLANNING AND DESIGN (ED 2)	180,000	180,000
17	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)		
18	TLINGIT-HAIDA CENTRAL COUNCIL - SOUTHEAST DATA PROFILE (ED 4)	115,000	115,000
19	IKLUAT, INCORPORATED VISITORS CENTER (ED 7-15)	450,000	450,000
20	ALASKA JUDO INCORPORATED (JUDO CUP 84) TOURNAMENT EQUIPMENT (ED 7-15)	150,000	150,000
21	ANCHORAGE NEIGHBORHOOD HOUSING SERVICES, INCORPORATED-LOAN FUND CAPITALIZATION (ED 7-15)	300,000	300,000
22	COOK INLET HOUSING AUTHORITY-ROBERT RUDE INTERMEDIATE CARE FACILITY PLANNING AND DESIGN (ED 7-15)	750,000	750,000

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOUR GENERAL FUND	OTHER I
3					
4	COOK INLET REGIONAL CORPORATION-CULTURAL HERITAGE EXHIBIT (ED 7-15)		250,000	250,000	
5	DELTANA CORPORATION-RIKA'S LANDING HISTORIC RESTORATION (ED 17)		220,000	220,000	
6	WRANGELL MOUNTAIN TELEVISION AND RADIO CLUB-WILLOW MOUNTAIN RADIO/TELEVISION TOWER AND EQUIPMENT (ED 17)		150,000	150,000	
7		* * * * *			* * * * *
8		* * * * * DEPARTMENT OF CORRECTIONS			* * * * *
9		* * * * *			* * * * *
10	ADMINISTRATION OF JUSTICE				
11	PRISONS				
12	FEASIBILITY STUDY OF FIRE ISLAND AS PRISON SITE		500,000	500,000	
13		* * * * *			* * * * *
14		* * * * * UNIVERSITY OF ALASKA			* * * * *
15		* * * * *			* * * * *
16	UNIVERSITY OF ALASKA				
17	UNIVERSITY OF ALASKA, FAIRBANKS				
18	CAPITALIZATION OF PHYSICAL SCIENCES ENDOWMENT (ED 19-21)		500,000	500,000	
19	DUCKERING BUILDING ADDITION COMPLETION (ED 19-21)		1,300,000	1,300,000	
20	EQUIPMENT REPLACEMENT/UPGRADES (ED 19-21)		500,000	500,000	
21	FAIRBANKS SYMPHONY INSTRUMENTS REPAIRS & PURCHASE (ED 19-21)		26,000	26,000	
22	INTERCOLLEGIATE ATHLETIC EQUIPMENT AND FACILITY UPGRADE (ED 19-21)		100,000	100,000	

1 UNIVERSITY OF ALASKA (CONT.)

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER
2					
3					
4	KUAC CAPITAL EQUIPMENT (ED 19-21)		194,100	194,100	
5	MISCIBLE OIL DISPLACEMENT WORK (ED 19-21)		240,000	240,000	
6	MUSEUM COLLECTIONS ACQUISITION (ED 19-21)		300,000	300,000	
7	MUSEUM PHASE II DESIGN (ED 19-21)		995,000	995,000	
8	RASMUSSEN LIBRARY COMPACT SHELVING (ED 19-21)		232,000	232,000	
9	SCHOOL OF MINERAL ENGINEERING ELECTRON MICROPROBE LABORATORY (ED 19-21)		436,000	436,000	
10	UNIVERSITY OF ALASKA, FAIRBANKS/ORGANIZED RESEARCH				
11	FUR FARMING RESEARCH & INSTRUCTIONAL PROGRAM (ED 19-21)		92,800	92,800	
12	UNIVERSITY OF ALASKA, ANCHORAGE				
13	ALTERATIONS/RENOVATIONS (ED 7-15)		1,038,000	1,038,000	
14	FEASIBILITY STUDY OF HEAT PUMP TECHNOLOGY (ED 7-15)		87,500	87,500	
15	INSTRUCTIONAL/ADMINISTRATIVE/PHYSICAL EQUIPMENT (ED 7-15)		850,000	850,000	
16	UNIVERSITY OF ALASKA, JUNEAU				
17	SITE PREPARATION, PARKING, UTILITIES, EQUIPMENT OR FURNISHINGS (ED 4)		200,000	200,000	
18	ANCHORAGE COMMUNITY COLLEGE				
19	ALTERATIONS/RENOVATIONS (ED 7-15)		2,224,000	2,224,000	
20	INSTRUCTIONAL EQUIPMENT (ED 7-15)		850,000	850,000	
21	MICROCOMPUTER PURCHASE (ED 7-15)		180,000	180,000	
22	ISLANDS COMMUNITY COLLEGE				
23	SITKA TEMPORARY MODULAR CLASSROOMS (ED 3)		220,000	220,000	

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER
4	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
5	VALDEZ SCIENCE LABORATORY/AQUACULTURAL SUPPORT (ED 6)		250,000	250,000	
6	TANANA VALLEY COMMUNITY COLLEGE				
7	STUDENT HOUSING PURCHASE/BIDDER DESIGNED CONSTRUCTION (ED 19-21)		400,000	400,000	
8		*****	*****		
9		***** LEGISLATURE	*****		
10		*****	*****		
11	GENERAL GOVERNMENT				
12	LEGISLATIVE AFFAIRS AGENCY				
13	ANDERSON LEGISLATIVE INFORMATION OFFICE (ED 17)		97,000	97,000	
14		*****	*****		
15		***** GRANTS TO MUNICIPALITIES (AS 37.05.315)	*****		
16		*****	*****		
17	EDUCATION				
18	ED 7-15 ANCHORAGE DISTRICT				
19	ANCHORAGE-ABBOTT LOOP SCHOOL DESIGN (ED 7-15)		250,000	250,000	
20	ANCHORAGE-BARTLETT SWIMMING POOL CONSTRUCTION (ED 7-15)		3,500,000	3,500,000	
21	ANCHORAGE-BIRCHWOOD SCHOOL PAVING (ED 7-15)		100,000	100,000	
22	ANCHORAGE-CENTRAL ABC SCHOOL SECOND FLOOR ADDITION (ED 7-15)		215,000	215,000	
23	ANCHORAGE-CENTRAL JUNIOR HIGH SCHOOL SECOND FLOOR ADDITION (ED 7-15)		867,800	867,800	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCE
3		ALLOCATIONS	GENERAL FUND OTHER
4	ANCHORAGE-CHUGACH OPTIONAL SCHOOL SITE IMPROVEMENT (ED 7-15)	145,500	145,500
5	ANCHORAGE-CHUGACH OPTIONAL - INTERIOR IMPROVEMENTS (ED 7-15)	429,700	429,700
6	ANCHORAGE-CLARK JUNIOR HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)	57,000	57,000
7	ANCHORAGE-CLARK JUNIOR HIGH SCHOOL DRAINAGE SYSTEM (ED 7-15)	114,000	114,000
8	ANCHORAGE-COLLEGE GATE ELEMENTARY, INSTALL ELECTRICAL OUTLETS (ED 7-15)	72,000	72,000
9	ANCHORAGE-DIMOND MEARS FIELD DEVELOPMENT (ED 7-15)	950,000	950,000
10	ANCHORAGE-DIMOND MEARS HOCKEY RINK PLANNING, DESIGN, CONSTRUCTION & EQUIPMENT (ED 7-15)	410,000	410,000
11	ANCHORAGE-DIMOND MEARS TRACK MODIFICATION (ED 7-15)	260,000	260,000
12	ANCHORAGE-EAST HIGH, LOCKER ROOM REMODEL (ED 7-15)	303,000	303,000
13	ANCHORAGE-EAST HIGH SCHOOL RIFLE RANGE COMPLETION (ED 7-15)	485,000	485,000
14	ANCHORAGE-EAST HIGH SCHOOL UPGRADE (ED 7-15)	149,000	149,000
15	ANCHORAGE-HEADQUARTERS LIBRARY BOOK PURCHASE (ED 7-15)	555,000	555,000
16	ANCHORAGE-INLET VIEW SCHOOL OFFICE REMODELING AND KINDERGARTEN EXPANSION (ED 7-15)	105,700	105,700
17	ANCHORAGE-LAKE OTIS ELEMENTARY SCHOOL REMODELING (ED 7-15)	519,000	519,000
18	ANCHORAGE-MT. VIEW ELEMENTARY, BLACKTOP REPAIR (ED 7-15)	217,000	217,000
19	ANCHORAGE-MT. VIEW ELEMENTARY, HEATING UNIT REPLACEMENT AND OTHER IMPROVEMENTS (ED 7-15)	245,000	245,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCE
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUND
4	ANCHORAGE-MT. VIEW ELEMENTARY SCHOOL HEATING/VENTILATION SYSTEM (ED 7-15)	30,000	30,000
5	ANCHORAGE-NORTHERN LIGHTS SCHOOL LIBRARY EXPANSION (ED 7-15)	175,000	175,000
6	ANCHORAGE-RUSSIAN JACK ELEMENTARY, PARKING LOT EXPANSION (ED 7-15)	181,000	181,000
7	ANCHORAGE-SCHOOLS ASBESTOS REMOVAL (ED 7-15)	4,000,000	4,000,000
8	ANCHORAGE - SUSITNA ELEMENTARY SCHOOL CARPET PURCHASE/INSTALLATION (ED 7-15)	65,000	65,000
9	ANCHORAGE-WILLIWAW ELEMENTARY REASPHALT EXISTING ENTRY WAY (ED 7-15)	88,000	88,000
10	ANCHORAGE-WONDER PARK ELEMENTARY, REPLACE INTERCOM SYSTEM (ED 7-15)	124,000	124,000
11	ED 19-21 FAIRBANKS DISTRICT		
12	FAIRBANKS-ALASKA LAND CIVIC CENTER THEATRE LIGHTING AND ELECTRICAL UPGRADE (ED 19-21)	150,000	150,000
13	SOCIAL SERVICES		
14	ED 7-15 ANCHORAGE DISTRICT		
15	ARMED SERVICES YOUNG MEN'S CHRISTIAN ASSOCIATION EQUIPMENT PURCHASES/REPAIRS/UPGRADE (ED 7-15)	250,000	250,000
16	ED 22 NORTH SLOPE-KOTZEBUE		
17	KOTZEBUE TEEN CENTER PROJECT (ED 22)	25,000	25,000
18	HEALTH		
19	ED 2 INSIDE PASSAGE-CORDOVA		
20	CORDOVA-HOSPITAL EQUIPMENT & FURNISHINGS PURCHASE (ED 2)	100,000	100,000
21	ED 19-21 FAIRBANKS DISTRICT		
22	FAIRBANKS MEMORIAL HOSPITAL PEDIATRICS EQUIPMENT (ED 19-21)	218,100	218,100

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCE
2		ITEMS	GENERAL FUND OTHER
3	ALLOCATIONS		
4	FAIRBANKS-MODULAR AMBULANCE REPLACEMENTS (ED 19-21)	100,000	100,000
5	ED 22 NORTH SLOPE-KOTZEBUE		
6	NUIQSUT CLINIC VEHICLE (ED 22)	75,000	75,000
7	NATURAL RESOURCE MANAGEMENT		
8	ED 7-15 ANCHORAGE DISTRICT		
9	ANCHORAGE-ADEC WASTEWATER PROJECTS (ED 7-15)	1,280,000	1,280,000
10	ANCHORAGE-ADEC WATER PROJECTS (ED 7-15)	805,000	805,000
11	ANCHORAGE-PRESERVATION WETLANDS ACQUISITION (ED 7-15)	1,000,000	1,000,000
12	ANCHORAGE-TAKU LAKE PARK DEVELOPMENT (ED 7-15)	50,000	50,000
13	ED 22 NORTH SLOPE-KOTZEBUE		
14	KIVALINA-WHITE FISH MARKETING (ED 22)	75,000	75,000
15	ED 23 NORTON SOUND		
16	UNALAKLEET-FISH CO-OPERATIVE (ED 23)	685,000	685,000
17	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS		
18	UNALASKA-WATER SYSTEM IMPROVEMENTS (ED 26)	415,000	415,000
19	PUBLIC PROTECTION		
20	ED 7-15 ANCHORAGE DISTRICT		
21	ANCHORAGE-ANIMAL CONTROL SHELTER CONSTRUCTION (ED 7-15)	1,000,000	1,000,000
22	ANCHORAGE-POLICE HEADQUARTERS CONSTRUCTION (ED 7-15)	2,500,000	2,500,000
23	ED 17 INTERIOR HIGHWAYS		
24	ANDERSON-FIREHALL COMPLETION SUPPLEMENTAL (ED 17)	100,000	100,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCE
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUND
4	EAGLE-PUBLIC SAFETY OFFICER'S EQUIPMENT (ED 17)	35,400	35,400
5	NENANA-FIRE TRUCK (ED 17)	214,000	214,000
6	ED 18 SOUTHEAST NORTH STAR BOROUGH		
7	NORTH POLE - NORTH POLE REFINERY PETROCHEMICAL FIRE TRUCK (ED 18)	400,000	400,000
8	ED 19-21 FAIRBANKS DISTRICT		
9	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT SECOND FLOOR ADDITION AND EQUIPMENT (ED 19-21)	292,000	292,000
10	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT STATION #4 DESIGN AND CONSTRUCTION (ED 19-21)	120,000	120,000
11	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT BRUSH FIRE TRUCK REPLACEMENT (ED 19-21)	50,000	50,000
12	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT CAPITAL EQUIPMENT-DISTRICT WIDE (ED 19-21)	165,000	165,000
13	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT BRUSH FIRE EQUIPMENT (ED 19-21)	250,000	250,000
14	ED 22 NORTH SLOPE-KOTZEBUE		
15	KOTZEBUE-NANA REGION SEARCH AND RESCUE (ED 22)	115,000	115,000
16	ED 23 NORTON SOUND		
17	UNALAKLEET-JAIL FACILITY (ED 23)	60,000	60,000
18	DEVELOPMENT		
19	ED 1 KETCHIKAN-WRANGELL-PETERSBURG		
20	KETCHIKAN-CITY BASEBALL FIELDS (ED 1)	150,000	150,000

1 GRANTS TO MUNICIPALITIES (AS 37 05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER
3					
4	ED 2 INSIDE PASSAGE-CORDOVA				
5	CRAIG-PARK/RECREATION SITE ACQUISITION AND DEVELOPMENT (ED 2)		171,500	171,500	
6	KAKE-HYDRO-POWERED WATER PUMPS/WATER SUPPLY (ED 2)		196,000	196,000	
7	KAKE-SANITARY LANDFILL MAINTENANCE EQUIPMENT (ED 2)		75,000	75,000	
8	ED 3 BARANOF-CHICHAGOF				
9	HOONAH-BOAT HARBOR IMPROVEMENTS (ED 3)		145,000	145,000	
10	PELICAN-REBUILD COMMUNITY HALL (ED 3)		300,000	300,000	
11	SITKA-BLUE LAKE REMEDIAL/MODIFICATION CONSTRUCTION (ED 3)		800,000	800,000	
12	SITKA-ACQUISITION/SITE/CONSTRUCTION/YOUTH BUILDING (ED 3)		750,000	750,000	
13	TENAKEE-PUBLIC WORKS SHOP/COMMUNITY HALL PLAN (ED 3)		25,000	25,000	
14	ED 4 JUNEAU				
15	JUNEAU-FILIPINO COMMUNITY HALL COMPLETION (ED 4)		100,000	100,000	
16	ED 5 KENAI-COOK INLET				
17	HOMER-HILLSIDE PARK IMPROVEMENTS (ED 5)		100,000	100,000	
18	SELDOVIA-WAREHOUSE RECONSTRUCTION (ED 5)		125,000	125,000	
19	ED 6 NORTH KENAI-SOUTH COAST				
20	SEWARD-TRANSMISSION LINE TO DAVE'S CREEK (ED 6)		578,500	578,500	
21	VALDEZ-ALPINE WOODS FLOOD CONTROL COMPLETION (ED 6)		300,000	300,000	
22	VALDEZ-COMMERCIAL BOAT HARBOR CONSTRUCTION PHASE I (ED 6)		1,400,000	1,400,000	
23	WHITTIER-MEDICAL CLINIC EQUIPMENT PURCHASE (ED 6)		50,000	50,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCE
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER
4	ED 7-15 ANCHORAGE DISTRICT		
5	ANCHORAGE-EKLUTNA WATER PROJECT RIGHT OF WAY ACQUISITION, DESIGN, CONSTRUCTION (ED 7-15)	34,000,000	34,000,000
6	ANCHORAGE-TOWN SQUARE DEVELOPMENT PROJECT (ED 7-15)	237,800	237,800
7	ANCHORAGE-EAGLE RIVER WATER PROJECTS DESIGN AND CONSTRUCTION (ED 7-15)	740,000	740,000
8	ANCHORAGE-DEVELOPMENT OF INTERNATIONAL STOPOVER VISITORS (ED 7-15)	200,000	200,000
9	ANCHORAGE-ATTACK PUMPER FIREFIGHTING VEHICLE (ED 7-15)	75,000	75,000
10	ANCHORAGE-CAD-LEIS/COMPUTER ASSITED DISPATCH LAW (ED 7-15)	535,000	535,000
11	ANCHORAGE-DIVE TEAM SUPPORT (ED 7-15)	50,000	50,000
12	ANCHORAGE-EMERGENCY COMMUNICATIONS (ED 7-15)	166,000	166,000
13	ANCHORAGE-MULCAHY PARK, CONSTRUCTION OF LIGHTING, BOX SEATS, PRESS BOX, DRESSING ROOMS, CONSESSION STANDS (ED 7-15)	100,000	100,000
14	ANCHORAGE-MOBILE DIGITAL TERMINALS (ED 7-15)	100,000	100,000
15	ANCHORAGE-POLICE HEADQUARTERS (ED 7-15)	1,000,000	1,000,000
16	ANCHORAGE-REPLACEMENT MEDIC UNITS (ED 7-15)	60,000	60,000
17	ANCHORAGE-REPLACEMENT PUMPER (ED 7-15)	143,000	143,000
18	ANCHORAGE-RESCUE TRUCK (ED 7-15)	30,000	30,000
19	ANCHORAGE-BEACH LAKE PARK DEVELOPMENT (ED 7-15)	450,000	450,000
20	ANCHORAGE-LITTLE TREE SUBDIVISION DRAINAGE UPGRADE (ED 7-15)	295,000	295,000
21	ANCHORAGE-LAKE OTIS-SPRUCE STREET WATERLINE CONSTRUCTION (ED 7-15)	42,800	42,800

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER
3					
4	ANCHORAGE-CHESTER CREEK IMPROVEMENTS PROJECT 82-E-88 (ED 7-15)		1,024,000	1,024,000	
5	ANCHORAGE-FAR NORTH BICENTENNIAL PARK DEVELOPMENT (ED 7-15)		300,000	300,000	
6	ANCHORAGE-STONEHENGE SUBDIVISION PROPERTY PURCHASE (ED 7-15)		2,000,000	2,000,000	
7	ANCHORAGE-LAKE OTIS PARK IMPROVEMENTS (ED 7-15)		152,000	152,000	
8	ANCHORAGE-SOLID WASTE DISPOSAL FACILITY (ED 7-15)		3,705,500	3,705,500	
9	ANCHORAGE-ASIAN ALASKA CULTURAL CENTER CONSTRUCTION (ED 7-15)		750,000	750,000	
10	ANCHORAGE-ARCTIC VALLEY SKI AREA DEBT RETIREMENT CAPITALIZATION (ED 7-15)		700,000	700,000	
11	ANCHORAGE-PORT OF ANCHORAGE-CONSTRUCTION OF TRANSIT AREA D (ED 7-15)		3,298,800	3,298,800	
12	ANCHORAGE-VALLEY STREET NEIGHBORHOOD PARK (ED 7-15)		90,800	90,800	
13	ANCHORAGE-O'MALLEY ROAD TRAILS (ED 7-15)		100,000	100,000	
14	ANCHORAGE-CHESTER CREEK GREENBELT ACQUISITION (ED 7-15)		800,000	800,000	
15	ANCHORAGE-RABBIT CREEK GREENBELT ACQUISITION (ED 7-15)		660,000	660,000	
16	ED 16 MATANUSKA-SUSITNA				
17	MATANUSKA-SUSITNA BOROUGH-WASILLA FIRE SERVICE AREA EQUIPMENT & CONSTRUCTION (ED 16)		35,000	35,000	
18	ED 17 INTERIOR HIGHWAYS				
19	ANDERSON-FIRE TANKER TRUCK (ED 17)		80,000	80,000	
20	DELTA JUNCTION-WATER WELLS & HIGH SPEED PUMPS (ED 17)		125,000	125,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCE
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUND
4	DELTA JUNCTION-LIBRARY/CITY HALL COMPLEX (ED 17)	550,000	550,000
5	DELTA JUNCTION-MULTIPURPOSE BUILDING PLANNING & DEVELOPMENT (ED 17)	20,000	20,000
6	NENANA-WOOD GASIFICATION POWER PLANT PROJECT (ED 17)	50,000	50,000
7	NENANA-MULTIPURPOSE BUILDING (ED 17)	100,000	100,000
8	ED 18 SOUTHEAST NORTH STAR BOROUGH		
9	NORTH POLE-FIRE COMMAND VEHICLE (ED 18)	10,000	10,000
10	NORTH POLE-UTILITY SEWER JET AND PUMP (ED 18)	71,000	71,000
11	NORTH POLE-EMERGENCY GENERATOR AND PUMPHOUSE (ED 18)	36,000	36,000
12	NORTH POLE-FIRE & POLICE DEPARTMENT EQUIPMENT (ED 18)	45,000	45,000
13	ED 19-21 FAIRBANKS DISTRICT		
14	FAIRBANKS NORTH STAR BOROUGH-HEZ RAY SOFTBALL COMPLEX (ED 19-21)	220,000	220,000
15	FAIRBANKS NORTH STAR BOROUGH-GOLF COURSE AND SKI TRAIL DESIGN (ED 20)	150,000	150,000
16	FAIRBANKS NORTH STAR BOROUGH-BENTLEY PARK ACQUISITION (ED 20)	97,400	97,400
17	FAIRBANKS NORTH STAR BOROUGH-BOROUGH PLINKING RANGE CONSTRUCTION (ED 19-21)	25,000	25,000
18	FAIRBANKS NORTH STAR BOROUGH-INTERIOR TRAIL DEVELOPMENT (ED 19-21)	88,500	88,500
19	FAIRBANKS NORTH STAR BOROUGH-BENTLEY PARK ACQUISITION (ED 19-21)	157,400	157,400
20	FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS INTERNATIONAL AIRPORT MARKETING (ED 19-21)	200,000	200,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION		FUND SOURCE
		ITEMS	GENERAL FUND	
2				
3				
4	FAIRBANKS NORTH STAR BOROUGH-PARKS AND RECREATION FACILITIES REPAIR AND UPGRADE (ED 20)	200,000	200,000	
5	FAIRBANKS NORTH STAR BOROUGH-TRAP CLUB/DOG MUSHERS CONSTRUCTION AND EQUIPMENT (ED 19-21)	50,000	50,000	
6	FAIRBANKS NORTH STAR BOROUGH-COMPUTER TERMINAL UPGRADE, PHASE II (ED 19-21)	50,000	50,000	
7	FAIRBANKS NORTH STAR BOROUGH-CAPITAL PROJECTS PRE-DESIGN (ED 19-21)	150,000	150,000	
8	FAIRBANKS-FAIRBANKS MEMORIAL HOSPITAL TOWER COMPLETION (ED 19-21)	2,000,000	2,000,000	
9	FAIRBANKS-POLICE COMMUNICATION SYSTEM IMPROVEMENT (ED 19-21)	75,000	75,000	
10	FAIRBANKS-WATER TREATMENT PLANT EXPANSION (ED 19-21)	1,500,000	1,500,000	
11	FAIRBANKS-STEESSE AREA TELEPHONE EXPANSION (ED 20)	913,600	913,600	
12	FAIRBANKS-ESTER AREA TELEPHONE EXPANSION (ED 20)	252,600	252,600	
13	FAIRBANKS-GOLDSTREAM AREA TELEPHONE EXPANSION (ED 20)	664,000	664,000	
14	FAIRBANKS-CLAY STREET CEMETARY RESTORATION (ED 20)	53,000	53,000	
15	FAIRBANKS-PUBLIC WORKS EQUIPMENT PURCHASE (ED 20)	200,000	200,000	
16	FAIRBANKS-UNIVERSITY AREA SWITCHING CENTER EXPANSION, PHASE I (ED 19-21)	1,218,400	1,218,400	
17	FAIRBANKS-JUDGE WICKERSHAM HOUSE AND HARDING RAILROAD CAR RESTORATION (ED 19-21)	55,000	55,000	
18	FAIRBANKS-HISTORIC CABINS AND OTHER HISTORIC SITES FUND (ED 19-21)	200,000	200,000	
19	ED 22 NORTH SLOPE-KOTZEBUE			
20	AMBLER-WATER AND SEWER PROJECT (ED 22)	561,000	561,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER F
3					
4	BUCKLAND-HEAVY EQUIPMENT (ED 22)		110,000	110,000	
5	BUCKLAND-ELECTRIFICATION (ED 22)		108,000	108,000	
6	DEERING-WATER/SEWER VEHICLES (ED 22)		250,000	250,000	
7	KIANA-BOAT DOCK (ED 22)		500,000	500,000	
8	KOTZEBUE-RECREATION CENTER (ED 22)		500,000	500,000	
9	NOORVIK-COMMUNITY FACILITY PROJECT (ED 22)		50,000	50,000	
10	NORTH SLOPE BOROUGH-ANAKTUVUK PASS WARM STORAGE (ED 22)		200,000	200,000	
11	NORTH SLOPE BOROUGH-ATQASUK WARM STORAGE (ED 22)		200,000	200,000	
12	NORTH SLOPE BOROUGH-POINT HOPE DUMP FENCING (ED 22)		45,000	45,000	
13	NORTH SLOPE BOROUGH-BARROW GOVERNMENT FACILITIES HOOK-UPS (ED 22)		1,000,000	1,000,000	
14	POINT HOPE-COMMUNITY/RECREATION BUILDING PROJECT (ED 22)		100,000	100,000	
15	WAINWRIGHT-COMMUNITY RECREATION BUILDING (ED 22)		250,000	250,000	
16	ED 23 NORTON SOUND				
17	CHEVAK-SEAWALL (ED 23)		100,000	100,000	
18	DIOMEDE-ELECTRIFICATION PROJECT (ED 23)		180,000	180,000	
19	GOLOVIN-WATER AND SEWER PROJECT (ED 23)		100,500	100,500	
20	KOYUK-COMMUNITY FACILITY (ED 23)		296,500	296,500	
21	TELLER-HEAVY EQUIPMENT AND TRAINING (ED 23)		250,000	250,000	
22	TELLER-CLINIC WATER/SEWER PROJECT (ED 23)		130,000	130,000	
23	UNALAKLEET-UTILITY FUEL TANK PROJECT (ED 23)		200,000	200,000	
24	WHITE MOUNTAIN-ELECTRIFICATION PROJECT (ED 23)		100,000	100,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCE OTHER F
2				
3				
4	ED 24 INTERIOR RIVERS			
5	FORT YUKON-RECREATION FACILITY (ED 24)	200,000	200,000	
6	FORTUNA LEDGE-HEAVY EQUIPMENT (ED 24)	150,000	150,000	
7	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS			
8	COLD BAY-MUNICIPAL BUILDING (ED 26)	150,000	150,000	
9	DILLINGHAM-BULK FUEL STORAGE TANKAGE (ED 26)	703,500	703,500	
10	TRANSPORTATION			
11	ED 3 BARANOF-CHICHAGOF			
12	PELICAN-BOARDWALK REPLACEMENT/CONSTRUCTION (ED 3)	50,000	50,000	
13	SITKA-STATE/MUNICIPAL PARKING LOT CONSTRUCTION (ED 3)	70,500	70,500	
14	SITKA-PRICE STREET EXTENSION/INTERSECTION RECONSTRUCTION (ED 3)	300,000	300,000	
15	ED 5 KENAI-COOK INLET			
16	HOMER-ROADS AND DRAINAGE IMPROVEMENTS (ED 5)	1,700,000	1,700,000	
17	KENAI PENINSULA BOROUGH-NORTH FORK ROAD/PHASE I (ED 5)	800,000	800,000	
18	SELDOVIA-STREET SWEEPER (ED 5)	30,000	30,000	
19	ED 6 NORTH KENAI-SOUTH COAST			
20	VALDEZ-ALPINE WOODS STREET IMPROVEMENTS (ED 6)	30,000	30,000	
21	WHITTIER-SHOTGUN COVE ROAD ENGINEERING AND RIGHT OF WAY ACQUISITION (ED 6)	500,000	500,000	
22	ED 7-15 ANCHORAGE DISTRICT			
23	ANCHORAGE-UNIVERSITY DRIVE, PROVIDENCE TO NORTHERN LIGHTS PAVEMENT OVERLAY (ED 7-15)	100,000	100,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCE
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUND
4	ANCHORAGE-EAGLE RIVER-CHUGIAK DRAINAGE CONSTRUCTION (ED 7-15)	30,000	30,000
5	ANCHORAGE-LAKESIDE DRIVE DRAINAGE & GRADE IMPROVEMENTS (ED 7-15)	500,000	500,000
6	ANCHORAGE-RASPBERRY ROAD RIGHT OF WAY ACQUISITION (ED 7-15)	975,000	975,000
7	ANCHORAGE-DOWNTOWN STREET & SIDEWALK REPLACEMENT (ED 7-15)	1,000,000	1,000,000
8	ANCHORAGE-SIXTH AVENUE ROAD IMPROVEMENT (ED 7-15)	1,508,000	1,508,000
9	ANCHORAGE-DUBEN STREET ROAD IMPROVEMENT (ED 7-15)	1,460,000	1,460,000
10	ANCHORAGE-THIRD AVENUE, POST ROAD TO REEVE BOULEVARD UPGRADE (ED 7-15)	1,900,000	1,900,000
11	ANCHORAGE-36TH AVENUE, LAKE OTIS TO SPENARD SIDEWALK CONSTRUCTION (ED 7-15)	700,000	700,000
12	ANCHORAGE-36TH AVENUE REGRADE (ED 7-15)	900,000	900,000
13	ANCHORAGE-50% MATCH FOR ROAD IMPROVEMENTS ALLOCATED TO E 72, E 73, E 74, E 75 AVENUES WEST OF OLD SEWARD & EAST OF C STR (ED 7-15)	693,900	693,900
14	ANCHORAGE-36TH AVENUE/SPENARD TO ARCTIC RIGHT OF WAY ACQUISITION, DESIGN AND ENGINEERING (ED 7-15)	3,100,000	3,100,000
15	ANCHORAGE-LAKE OTIS/ABBOTT TO O'MALLEY CONSTRUCTION (ED 7-15)	500,000	500,000
16	ANCHORAGE-SPENARD ALLEY IMPROVEMENTS (ED 7-15)	325,000	325,000
17	ANCHORAGE-CREEKSIDE ROAD IMPROVEMENT (ED 7-15)	260,000	260,000
18	ANCHORAGE-EAGLE RIVER BRIDGE ENGINEERING (ED 7-15)	400,000	400,000
19	ANCHORAGE-SIGNALIZATION CONSTRUCTION (ED 7-15)	400,000	400,000
20	ANCHORAGE-LAKE OTIS-TUDOR INTERSECTION UPGRADE (ED 7-15)	250,000	250,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCE
3		ALLOCATIONS	GENERAL FUND OTHER FUND
4		ITEMS	
4	ANCHORAGE-BIRCH ROAD BIKE/EQUESTRIAN TRAIL CONSTRUCTION (ED 7-15)	500,000	500,000
5	ANCHORAGE-BIRCH ROAD TRAIL O'MALLEY TO DEARMOUN (ED 7-15)	100,000	100,000
6	ANCHORAGE-DOWNTOWN PARKING (ED 7-15)	1,037,700	1,037,700
7	ANCHORAGE-LORE ROAD UPGRADE, TUDOR TO ABBOTT (ED 7-15)	650,000	650,000
8	ANCHORAGE-DRY SAND STORAGE SHED (ED 7-15)	600,000	600,000
9	ANCHORAGE-DISTRICT 7 PEDESTRIAN SAFETY IMPROVEMENTS (ED 7-15)	165,000	165,000
10	ANCHORAGE-SPEED SAFETY LIGHT INSTALLATION (ED 7-15)	60,000	60,000
11	ANCHORAGE-CAMPBELL CREEK BRIDGES CONSTRUCTION (ED 7-15)	100,000	100,000
12	ANCHORAGE-PATTERSON WALKWAY CONSTRUCTION (ED 7-15)	200,000	200,000
13	ANCHORAGE-36TH AVENUE WALKWAY CONSTRUCTION (ED 7-15)	200,000	200,000
14	ANCHORAGE-PEDESTRIAN SAFETY (ED 7-15)	400,000	400,000
15	ANCHORAGE-GOLDENVIEW DRIVE IMPROVEMENTS, 164TH TO ROMANIA (ED 7-15)	300,000	300,000
16	ANCHORAGE-BLUFF DRIVE UNDERGROUND (ED 7-15)	342,000	342,000
17	ED 16 MATANUSKA-SUSITNA		
18	PALMER-MUNICIPAL AIRPORT RUNWAY EXTENSION (ED 16)	600,000	600,000
19	ED 17 INTERIOR HIGHWAYS		
20	DELTA JUNCTION-WARREN SUBDIVISION ROADS (ED 17)	182,000	182,000
21	ED 18 SOUTHEAST NORTH STAR BOROUGH		
22	FAIRBANKS NORTH STAR BOROUGH ROAD SERVICES BLOCK GRANT HOUSE DISTRICT 18 (ED 18)	1,667,000	1,667,000

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCE
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER
4	ED 19-21 FAIRBANKS DISTRICT		
5	FAIRBANKS NORTH STAR BOROUGH-VUE CREST ROADS UPGRADE COMPLETION (ED 19-21)	300,000	300,000
6	FAIRBANKS-SOUTH FAIRBANKS STREET IMPROVEMENTS AND WATER & SEWER COMPLETION (ED 19-21)	1,500,000	1,500,000
7	ED 22 NORTH SLOPE-KOTZEBUE		
8	NORTH SLOPE BOROUGH-KAKTOVIK ROADS (ED 22)	500,000	500,000
9	NORTH SLOPE BOROUGH-POINT LAY ROAD TO THE DUMP (ED 22)	750,000	750,000
10	ED 23 NORTON SOUND		
11	BREVIG MISSION-STREET LIGHTS (ED 23)	25,000	25,000
12	WALES-COMMUNITY ROADS (ED 23)	200,000	200,000
13	ED 24 INTERIOR RIVERS		
14	ANIAK-STREET LIGHTS (ED 24)	20,000	20,000
15	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS		
16	BRISTOL BAY BOROUGH-SOUTH NAKNEK BOAT DOCK DESIGN AND CONSTRUCTION (ED 26)	200,000	200,000
17	UNALASKA-GUARD RAILS (ED 26)	25,000	25,000
18	* * * * *	* * * * *	
19	* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *	* * * * *	
20	* * * * *	* * * * *	
21	EDUCATION		
22	ED 17 INTERIOR HIGHWAYS		
23	KENNY LAKE BOOKMOBILE (ED 17)	10,000	10,000

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCE	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUND
3					
4	NATURAL RESOURCE MANAGEMENT				
5	ED 17 INTERIOR HIGHWAYS				
6	COPPER RIVER-FARMING PROPOSAL (ED 17)		100,000	100,000	
7	PUBLIC PROTECTION				
8	ED 17 INTERIOR HIGHWAYS				
9	TANACROSS-FIRE TRUCK SUPPLEMENTAL (ED 17)		40,000	40,000	
10	DEVELOPMENT				
11	ED 17 INTERIOR HIGHWAYS				
12	CHISTOCHINA-COMMUNITY HALL (ED 17)		116,000	116,000	
13	CHITINA-HYDROELECTRIC PLANT RESTORATION (ED 17)		261,000	261,000	
14	COPPER CENTER-WATER AND SEWER (ED 17)		30,000	30,000	
15	DOT LAKE-RECREATIONAL FACILITY/EQUIPMENT (ED 17)		25,000	25,000	
16	HEALY LAKE ELECTRIFICATION COMPLETION (ED 17)		30,000	30,000	
17	TANACROSS-VILLAGE STREET LIGHTS (ED 17)		30,000	30,000	
18	TETLIN-LANDFILL/SOLID WASTE DISPOSAL (ED 17)		60,000	60,000	
19	TETLIN-TELEPHONE INSTALLATION (ED 17)		40,000	40,000	
20	TOK-AREA SATELLITE TELEVISION (ED 17)		36,500	36,500	
21	TOK-COMMUNITY CENTER (ED 17)		115,000	115,000	
22	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
23	KOKHANOK-ELECTRIFICATION (ED 26)		375,000	375,000	
24	TWIN HILLS-HEAVY EQUIPMENT (ED 26)		120,000	120,000	

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCE
3		ALLOCATIONS	GENERAL FUND OTHER F
4	TRANSPORTATION		
5	ED 17 INTERIOR HIGHWAYS		
6	GLENNALLEN HEIGHTS REHABILITATE & REPAIR 3/4 MILE ROAD (ED 17)	72,000	72,000
7	TOWNSHIP COMMUNITY ROAD REPAIRS (ED 17)	100,000	100,000
8	ED 24 INTERIOR RIVERS		
9	RAMPART-RAMPART TO GRANITE CREEK ROAD IMPROVEMENTS (ED 24)	300,000	300,000

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5	FEDERAL RECEIPTS	9,880,000
6	GENERAL FUND MATCH	620,000
7	GENERAL FUND	231,257,600
8	*** TOTAL FUNDING ***	\$241,757,600
9	* * * * * TOTAL BUDGET * * * * *	\$241,757,600

10 * SEC. 4 THIS ACT TAKES EFFECT JULY 1, 1984.

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#___)
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND
 7 IS FOR INFORMATION PURPOSES ONLY.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
10	*****	*****		
11	***** OFFICE OF THE GOVERNOR	*****		
12	*****	*****		
13	GENERAL GOVERNMENT			
14	STATE ATHLETIC COMMISSION			
15	BOXING COMMISSION OFFICE EQUIPMENT PURCHASE	25,000	25,000	
16	*****	*****		
17	***** DEPARTMENT OF ADMINISTRATION	*****		
18	*****	*****		
19	GENERAL GOVERNMENT			
20	TELECOMMUNICATIONS SYSTEMS			
21	NANA REGION TV TRANSMITTERS (ED 22)	50,000	50,000	
22	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			
23	LITTLE LEAGUE INC., RESOD & LEVEL FIELDS, CONSTRUCT DUG-OUTS & BACKSTOPS (ED 7-15)	100,000	100,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF EDUCATION	* * * * *			4
5	* * * * *	* * * * *			5
6	EDUCATION				6
7	ALASKA STATE COUNCIL ON THE ARTS				7
8	ALASKA REPERTORY THEATRE CAPITAL ITEMS (ED 7-15)	400,000	400,000		8
9	VISUAL ARTS CENTER OF ALASKA, FACILITY UPGRADE EQUIPMENT (ED 7-15)	100,000	100,000		9
10	LIBRARIES & MUSEUMS				10
11	CIRCLE DISTRICT HISTORICAL MUSEUM COMPLETION (ED 19-21)	60,000	60,000		11
12	CHATHAM SCHOOLS				12
13	TENAKEE SCHOOL (ED 3)	1,300,000	1,300,000		13
14	SOUTHWEST REGION SCHOOLS				14
15	CONSTRUCTION OF A NEW K-12 SCHOOL AT CLARKS POINT (ED 26)	2,480,000	2,480,000		15
16	YUKON FLATS SCHOOLS				16
17	BEAVER SCHOOL CONSTRUCTION (ED 24)	1,500,000	1,500,000		17
18	YUKON/KOYUKUK SCHOOLS				18
19	DISTRICT-WIDE CODE UPGRADE (ED 24)	250,000	250,000		19
20	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				20
21	TOK UMBRELLA CORPORATION PLANNING/DESIGN/MUSEUM/LIBR ARY (ED 17)	50,000	50,000		21

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****			4
5	*****	*****			5
6	SOCIAL SERVICES				6
7	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				7
8	SITKA YOUTH ADVOCATES-SITKA RECEIVING HOME BUILDING PURCHASE (ED 3)	25,000	25,000		8
9	ALASKA CHILDRENS' SERVICES-MAINTENANCE/TRAINING BUILDING CONSTRUCTION, ROAD PAVING, SIDEWALK CONSTRUCTION (ED 7-15)	325,000	325,000		9
10	ANGELUS MEMORIAL PARK ASSOCIATION-PLANNING, DESIGN, CONSTRUCTION AND EQUIPMENT (ED 7-15)	225,000	225,000		10
11	HEALTH				11
12	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				12
13	CLARE HOUSE-CATHOLIC SOCIAL SERVICES BUILDING CONSTRUCTION OR PURCHASE (ED 7-15)	1,000,000	1,000,000		13
14	NATIONAL FEDERATION OF THE BLIND-CONSTRUCTION SECOND STORY OF BUILDING (ED 7-15)	300,000	300,000		14
15	*****	*****			15
16	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			16
17	*****	*****			17
18	DEVELOPMENT				18
19	ALASKA POWER AUTHORITY				19
20	ANCHORAGE-FAIRBANKS INTERTIE (ED 92)	18,600,000	18,600,000		20
21	SUSITNA HYDROELECTRIC PROJECT (ED 92)	32,000,000	32,000,000		21

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES	*****			4
5	*****	*****			5
6	NATURAL RESOURCE MANAGEMENT				6
7	MINERALS/ENERGY MANAGEMENT				7
8	CHICAGO CREEK COAL PROJECT (ED 22)	600,000	600,000		8
9	STATE PARKS				9
10	INTERIOR TRAIL DEVELOPMENT (ED 20)	185,000	185,000		10
11	DEVELOPMENT				11
12	STATE PARKS				12
13	CREAMER'S REFUGE & DAIRY BUILDING RENOVATION (ED 19-21)	150,000	150,000		13
14	SAND POINT-HISTORIC PRESERVATION/RENOVATION (ED 26)	200,000	200,000		14
15	STATE FAIRS				15
16	KENAI PENINSULA STATE FAIR ASSOCIATION BUILDING (ED 5)	350,000	350,000		16
17	TANANA VALLEY FAIR AGRICULTURE MUSEUM (ED 19-21)	20,000	20,000		17
18	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				18
19	IZZAK WALTON LEAGUE SHOOTING RANGE LAND ACQUISITION (ED 7-15)	400,000	400,000		19
20	NORDIC SKI CLUB OF ANCHORAGE FOR TRAILS AND EQUIPMENT (ED 7-15)	176,100	176,100		20

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF FISH & GAME	*****			4
5	*****	*****			5
6	NATURAL RESOURCE MANAGEMENT				6
7	LAND AND WATER MANAGEMENT				7
8	SEWARD HIWAY SCENIC CORRIDOR DEVELOPMENT (ED 7-15)	250,000	250,000		8
9	*****	*****			9
10	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	*****			10
11	*****	*****			11
12	TRANSPORTATION				12
13	MUNICIPAL PROJECTS				13
14	KONGIGANAK BOARDWALKS (ED 25)	100,000	100,000		14
15	CENTRAL REGION				15
16	RIGHT OF WAY ACQUISITION FOR IDITAROD NATIONAL HISTORIC TRAIL (ED 7-15)	300,000	300,000		16
17	CENTRAL REGION HIGHWAYS				17
18	SCOUT LAKE EXTENSION PROJECT DESIGN (ED 5)	150,000	150,000		18
19	EAGLE RIVER HILAND BRIDGE RIGHT OF WAY ACQUISITION AND ENGINEERING (ED 7-15)	1,574,500	1,574,500		19
20	ANCHORAGE ROAD MAINTENANCE SERVICE AREAS (AS 19.30.260-AS 19.30.320) (ED 7-15)	1,437,700	1,437,700		20
21	ANCHORAGE-LOCAL POINTS OF INTEREST SIGNAGE (ED 7-15)	100,000	100,000		21
22	HUFFMAN ROAD IMPROVEMENTS DESIGN GREGORY TO BIRCH (ED 7-15)	250,000	250,000		22
23	NEWHALEN/NONDALTON ROAD CONSTRUCTION (ED 26)	2,000,000	2,000,000		23

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	KNIK ARM CROSSING NORTH & SOUTH APPROACHES (ED 92)	5,000,000	5,000,000	
5	CENTRAL REGION AVIATION			
6	ANCHORAGE INTERNATIONAL AIRPORT-NORTH/SOUTH AIRPORT TERMINAL VISITOR INFORMATION BOOTHS (ED 7-15)	75,000	75,000	
7	MERRILL FIELD GENERAL AVIATION TERMINAL UPGRADE PLANNING & DESIGN (ED 7-15)	300,000	300,000	
8	EKWOK RUNWAY LIGHTING (ED 26)	250,000	250,000	
9	PEDRO BAY AIRPORT EXTENSION (ED 26)	180,000	180,000	
10	CENTRAL REGION PORTS AND HARBORS			
11	SAINT PAUL HARBOR (ED 26)	8,600,000	8,600,000	
12	CENTRAL REGION FACILITIES			
13	ILIAMNA MAINTENANCE FACILITY (ED 26)	410,000	410,000	
14	NORTHERN REGION HIGHWAYS PUBLIC SCHOOL ACCESS SAFETY IMPROVEMENTS SIGNING & ILLUMINATION	615,000	615,000	
15	NEW NORTH POLE HIGH SCHOOL (ED 18)	600,000		
16	BADGER ROAD ELEMENTARY SCHOOL (ED 18)	15,000		
17	NORTHERN REGION HIGHWAYS			
18	COPPER CENTER BY-PASS, RICHARDSON HIGHWAY (ED 17)	10,500,000	620,000	9,880,000
19	NORTHERN REGION AVIATION			
20	DRY CREEK AIRSTRIP COMPLETION (ED 17)	150,000	150,000	
21	RED DEVIL-AIRPORT LIGHTS (ED 24)	250,000	250,000	
22	NORTHERN REGION LOCAL SERVICE ROADS AND TRAILS			
23	TOLSONA LAKE ROAD (ED 17)	50,000	50,000	
24	SOUTHEAST REGION HIGHWAYS			
25	EDNA BAY ROADS STUDY (ED 2)	10,000	10,000	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	JUNEAU AREAWIDE STREET IMPROVEMENTS (ED 4)		1,400,000	1,400,000	
5	SOUTHEAST REGION FACILITIES				
6	GOLD CREEK DEVELOPMENT-EAST SIDE COMPLETION (ED 4)		2,000,000	2,000,000	
7	*****		*****		
8	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****		
9	*****		*****		
10	SOCIAL SERVICES				
11	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
12	ANCHORAGE SALVATION ARMY-INDIGENT/TRANSIENT LODGING (ED 7-15)		1,200,000	1,200,000	
13	MIDNIGHT SUN COUNCIL-LOST LAKE SCOUT CAMP (ED 18)		100,000	100,000	
14	DEVELOPMENT				
15	COMMUNITY PLANNING GRANTS				
16	THORNE BAY PROJECT PLANNING AND DESIGN (ED 2)		180,000	180,000	
17	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
18	TLINGIT-HAIDA CENTRAL COUNCIL - SOUTHEAST DATA PROFILE (ED 4)		115,000	115,000	
19	IKLUAT, INCORPORATED VISITORS CENTER (ED 7-15)		450,000	450,000	
20	ALASKA JUDO INCORPORATED (JUDO CUP 84) TOURNAMENT EQUIPMENT (ED 7-15)		150,000	150,000	
21	ANCHORAGE NEIGHBORHOOD HOUSING SERVICES, INCORPORATED-LOAN FUND CAPITALIZATION (ED 7-15)		300,000	300,000	
22	COOK INLET HOUSING AUTHORITY-ROBERT RUDE INTERMEDIATE CARE FACILITY PLANNING AND DESIGN (ED 7-15)		750,000	750,000	

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	COOK INLET REGIONAL CORPORATION-CULTURAL HERITAGE EXHIBIT (ED 7-15)	250,000	250,000		1
2	DELTA CORPORATION-RIKA'S LANDING HISTORIC RESTORATION (ED 17)	220,000	220,000		2
3	WRANGELL MOUNTAIN TELEVISION AND RADIO CLUB-WILLOW MOUNTAIN RADIO/TELEVISION TOWER AND EQUIPMENT (ED 17)	150,000	150,000		3
4					4
5					5
6					6
7	*****	*****			7
8	***** DEPARTMENT OF CORRECTIONS *****				8
9	*****	*****			9
10	ADMINISTRATION OF JUSTICE				10
11	PRISONS				11
12	FEASIBILITY STUDY OF FIRE ISLAND AS PRISON SITE	500,000	500,000		12
13	*****	*****			13
14	***** UNIVERSITY OF ALASKA *****				14
15	*****	*****			15
16	UNIVERSITY OF ALASKA				16
17	UNIVERSITY OF ALASKA, FAIRBANKS				17
18	CAPITALIZATION OF PHYSICAL SCIENCES ENDOWMENT (ED 19-21)	500,000	500,000		18
19	DUCKERING BUILDING ADDITION COMPLETION (ED 19-21)	1,300,000	1,300,000		19
20	EQUIPMENT REPLACEMENT/UPGRADES (ED 19-21)	500,000	500,000		20
21	FAIRBANKS SYMPHONY INSTRUMENTS REPAIRS & PURCHASE (ED 19-21)	26,000	26,000		21
22	INTERCOLLEGIATE ATHLETIC EQUIPMENT AND FACILITY UPGRADE (ED 19-21)	100,000	100,000		22

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 UNIVERSITY OF ALASKA (CONT.)				
2				
3				
4 KUAC CAPITAL EQUIPMENT (ED 19-21)		194,100	194,100	
5 MISCIBLE OIL DISPLACEMENT WORK (ED 19-21)		240,000	240,000	
6 MUSEUM COLLECTIONS ACQUISITION (ED 19-21)		300,000	300,000	
7 MUSEUM PHASE II DESIGN (ED 19-21)		995,000	995,000	
8 RASMUSSEN LIBRARY COMPACT SHELVING (ED 19-21)		232,000	232,000	
9 SCHOOL OF MINERAL ENGINEERING ELECTRON MICROPROBE LABORATORY (ED 19-21)		436,000	436,000	
10 UNIVERSITY OF ALASKA, FAIRBANKS/ORGANIZED RESEARCH				
11 FUR FARMING RESEARCH & INSTRUCTIONAL PROGRAM (ED 19-21)		92,800	92,800	
12 UNIVERSITY OF ALASKA, ANCHORAGE				
13 ALTERATIONS/RENOVATIONS (ED 7-15)		1,038,000	1,038,000	
14 FEASIBILITY STUDY OF HEAT PUMP TECHNOLOGY (ED 7-15)		87,500	87,500	
15 INSTRUCTIONAL/ADMINISTRATIVE/PHYSICAL EQUIPMENT (ED 7-15)		850,000	850,000	
16 UNIVERSITY OF ALASKA, JUNEAU				
17 SITE PREPARATION, PARKING, UTILITIES, EQUIPMENT OR FURNISHINGS (ED 4)		200,000	200,000	
18 ANCHORAGE COMMUNITY COLLEGE				
19 ALTERATIONS/RENOVATIONS (ED 7-15)		2,224,000	2,224,000	
20 INSTRUCTIONAL EQUIPMENT (ED 7-15)		850,000	850,000	
21 MICROCOMPUTER PURCHASE (ED 7-15)		180,000	180,000	
22 ISLANDS COMMUNITY COLLEGE				
23 SITKA TEMPORARY MODULAR CLASSROOMS (ED 3)		220,000	220,000	

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				
5	VALDEZ SCIENCE LABORATORY/AQUACULTURAL SUPPORT (ED 6)		250,000	250,000	
6	TANANA VALLEY COMMUNITY COLLEGE				
7	STUDENT HOUSING PURCHASE/BIDDER DESIGNED CONSTRUCTION (ED 19-21)		400,000	400,000	
8		*****	*****		
9		***** LEGISLATURE	*****		
10		*****	*****		
11	GENERAL GOVERNMENT				
12	LEGISLATIVE AFFAIRS AGENCY				
13	ANDERSON LEGISLATIVE INFORMATION OFFICE (ED 17)		97,000	97,000	
14		*****	*****		
15		***** GRANTS TO MUNICIPALITIES (AS 37.05.315)	*****		
16		*****	*****		
17	EDUCATION				
18	ED 7-15 ANCHORAGE DISTRICT				
19	ANCHORAGE-ABBOTT LOOP SCHOOL DESIGN (ED 7-15)		250,000	250,000	
20	ANCHORAGE-BARTLETT SWIMMING POOL CONSTRUCTION (ED 7-15)		3,500,000	3,500,000	
21	ANCHORAGE-BIRCHWOOD SCHOOL PAVING (ED 7-15)		100,000	100,000	
22	ANCHORAGE-CENTRAL ABC SCHOOL SECOND FLOOR ADDITION (ED 7-15)		215,000	215,000	
23	ANCHORAGE-CENTRAL JUNIOR HIGH SCHOOL SECOND FLOOR ADDITION (ED 7-15)		867,800	867,800	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4	ANCHORAGE-CHUGACH OPTIONAL SCHOOL SITE IMPROVEMENT (ED 7-15)	145,500	145,500		4
5	ANCHORAGE-CHUGACH OPTIONAL - INTERIOR IMPROVEMENTS (ED 7-15)	429,700	429,700		5
6	ANCHORAGE-CLARK JUNIOR HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)	57,000	57,000		6
7	ANCHORAGE-CLARK JUNIOR HIGH SCHOOL DRAINAGE SYSTEM (ED 7-15)	114,000	114,000		7
8	ANCHORAGE-COLLEGE GATE ELEMENTARY, INSTALL ELECTRICAL OUTLETS (ED 7-15)	72,000	72,000		8
9	ANCHORAGE-DIMOND MEARS FIELD DEVELOPMENT (ED 7-15)	950,000	950,000		9
10	ANCHORAGE-DIMOND MEARS HOCKEY RINK PLANNING, DESIGN, CONSTRUCTION & EQUIPMENT (ED 7-15)	410,000	410,000		10
11	ANCHORAGE-DIMOND MEARS TRACK MODIFICATION (ED 7-15)	260,000	260,000		11
12	ANCHORAGE-EAST HIGH, LOCKER ROOM REMODEL (ED 7-15)	303,000	303,000		12
13	ANCHORAGE-EAST HIGH SCHOOL RIFLE RANGE COMPLETION (ED 7-15)	485,000	485,000		13
14	ANCHORAGE-EAST HIGH SCHOOL UPGRADE (ED 7-15)	149,000	149,000		14
15	ANCHORAGE-HEADQUARTERS LIBRARY BOOK PURCHASE (ED 7-15)	555,000	555,000		15
16	ANCHORAGE-INLET VIEW SCHOOL OFFICE REMODELING AND KINDERGARTEN EXPANSION (ED 7-15)	105,700	105,700		16
17	ANCHORAGE-LAKE OTIS ELEMENTARY SCHOOL REMODELING (ED 7-15)	519,000	519,000		17
18	ANCHORAGE-MT. VIEW ELEMENTARY, BLACKTOP REPAIR (ED 7-15)	217,000	217,000		18
19	ANCHORAGE-MT. VIEW ELEMENTARY, HEATING UNIT REPLACEMENT AND OTHER IMPROVEMENTS (ED 7-15)	245,000	245,000		19

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4	ANCHORAGE-MT. VIEW ELEMENTARY SCHOOL HEATING/VENTILATION SYSTEM (ED 7-15)	30,000	30,000		4
5	ANCHORAGE-NORTHERN LIGHTS SCHOOL LIBRARY EXPANSION (ED 7-15)	175,000	175,000		5
6	ANCHORAGE-RUSSIAN JACK ELEMENTARY, PARKING LOT EXPANSION (ED 7-15)	181,000	181,000		6
7	ANCHORAGE-SCHOOLS ASBESTOS REMOVAL (ED 7-15)	4,000,000	4,000,000		7
8	ANCHORAGE - SUSITNA ELEMENTARY SCHOOL CARPET PURCHASE/INSTALLATION (ED 7-15)	65,000	65,000		8
9	ANCHORAGE-WILLIWAW ELEMENTARY REASPHALT EXISTING ENTRY WAY (ED 7-15)	88,000	88,000		9
10	ANCHORAGE-WONDER PARK ELEMENTARY, REPLACE INTERCOM SYSTEM (ED 7-15)	124,000	124,000		10
11	ED 19-21 FAIRBANKS DISTRICT				11
12	FAIRBANKS NORTH STAR BOROUGH-ALASKALAND CIVIC CENTER THEATRE LIGHTING AND ELECTRICAL UPGRADE (ED 19-21)	150,000	150,000		12
13	SOCIAL SERVICES				13
14	ED 7-15 ANCHORAGE DISTRICT				14
15	ARMED SERVICES YOUNG MEN'S CHRISTIAN ASSOCIATION EQUIPMENT PURCHASES/REPAIRS/UPGRADE (ED 7-15)	250,000	250,000		15
16	ED 22 NORTH SLOPE-KOTZEBUE				16
17	KOTZEBUE TEEN CENTER PROJECT (ED 22)	25,000	25,000		17
18	HEALTH				18
19	ED 2 INSIDE PASSAGE-CORDOVA				19
20	CORDOVA-HOSPITAL EQUIPMENT & FURNISHINGS PURCHASE (ED 2)	100,000	100,000		20

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 ED 19-21 FAIRBANKS DISTRICT				
5 FAIRBANKS MEMORIAL HOSPITAL PEDIATRICS EQUIPMENT (ED 19-21)		218,100	218,100	
6 FAIRBANKS-MODULAR AMBULANCE REPLACEMENTS (ED 19-21)		100,000	100,000	
7 ED 22 NORTH SLOPE-KOTZEBUE				
8 NUIQSUT CLINIC VEHICLE (ED 22)		75,000	75,000	
9 NATURAL RESOURCE MANAGEMENT				
10 ED 7-15 ANCHORAGE DISTRICT				
11 ANCHORAGE-ADEC WASTEWATER PROJECTS (ED 7-15)		1,280,000	1,280,000	
12 ANCHORAGE-ADEC WATER PROJECTS (ED 7-15)		805,000	805,000	
13 ANCHORAGE-PRESERVATION WETLANDS ACQUISITION (ED 7-15)		1,000,000	1,000,000	
14 ANCHORAGE-TAKU LAKE PARK DEVELOPMENT (ED 7-15)		50,000	50,000	
15 ED 22 NORTH SLOPE-KOTZEBUE				
16 KIVALINA-WHITE FISH MARKETING (ED 22)		75,000	75,000	
17 ED 23 NORTON SOUND				
18 UNALAKLEET-FISH CO-OPERATIVE (ED 23)		685,000	685,000	
19 ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
20 UNALASKA-WATER SYSTEM IMPROVEMENTS (ED 26)		415,000	415,000	
21 PUBLIC PROTECTION				
22 ED 7-15 ANCHORAGE DISTRICT				
23 ANCHORAGE-ANIMAL CONTROL SHELTER CONSTRUCTION (ED 7-15)		1,000,000	1,000,000	
24 ANCHORAGE-POLICE HEADQUARTERS CONSTRUCTION (ED 7-15)		2,500,000	2,500,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4	ED 17 INTERIOR HIGHWAYS				1
5	ANDERSON-FIREHALL COMPLETION SUPPLEMENTAL (ED 17)	100,000	100,000		2
6	EAGLE-PUBLIC SAFETY OFFICER'S EQUIPMENT (ED 17)	35,400	35,400		3
7	NENANA-FIRE TRUCK (ED 17)	214,000	214,000		4
8	ED 18 SOUTHEAST NORTH STAR BOROUGH				5
9	NORTH POLE - NORTH POLE REFINERY PETROCHEMICAL FIRE TRUCK (ED 18)	400,000	400,000		6
10	ED 19-21 FAIRBANKS DISTRICT				7
11	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT SECOND FLOOR ADDITION AND EQUIPMENT (ED 19-21)	292,000	292,000		8
12	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT STATION #4 DESIGN AND CONSTRUCTION (ED 19-21)	120,000	120,000		9
13	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT BRUSH FIRE TRUCK REPLACEMENT (ED 19-21)	50,000	50,000		10
14	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT CAPITAL EQUIPMENT-DISTRICT WIDE (ED 19-21)	165,000	165,000		11
15	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT BRUSH FIRE EQUIPMENT (ED 19-21)	250,000	250,000		12
16	ED 22 NORTH SLOPE-KOTZEBUE				13
17	KOTZEBUE-NANA REGION SEARCH AND RESCUE (ED 22)	115,000	115,000		14
18	ED 23 NORTON SOUND				15
19	UNALAKLEET-JAIL FACILITY (ED 23)	60,000	60,000		16

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
		DEVELOPMENT	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS															
5		ED 1 KETCHIKAN-WRANGELL-PETERSBURG																			
6		KETCHIKAN-CITY BASEBALL FIELDS (ED 1)		150,000	150,000																
7		ED 2 INSIDE PASSAGE-CORDOVA																			
8		CRAIG-PARK/RECREATION SITE ACQUISITION AND DEVELOPMENT (ED 2)		171,500	171,500																
9		KAKE-HYDRO-POWERED WATER PUMPS/WATER SUPPLY (ED 2)		196,000	196,000																
10		KAKE-SANITARY LANDFILL MAINTENANCE EQUIPMENT (ED 2)		75,000	75,000																
11		ED 3 BARANOF-CHICHAGOF																			
12		HOONAH-BOAT HARBOR IMPROVEMENTS (ED 3)		145,000	145,000																
13		PELICAN-REBUILD COMMUNITY HALL (ED 3)		300,000	300,000																
14		SITKA-BLUE LAKE REMEDIAL/MODIFICATION CONSTRUCTION (ED 3)		800,000	800,000																
15		SITKA-ACQUISITION/SITE/CONSTRUCTION/YOUTH BUILDING (ED 3)		750,000	750,000																
16		TENAKEE-PUBLIC WORKS SHOP/COMMUNITY HALL PLAN (ED 3)		25,000	25,000																
17		ED 4 JUNEAU																			
18		JUNEAU-FILIPINO COMMUNITY HALL COMPLETION (ED 4)		100,000	100,000																
19		ED 5 KENAI-COOK INLET																			
20		HOMER-HILLSIDE PARK IMPROVEMENTS (ED 5)		100,000	100,000																
21		SELDOVIA-WAREHOUSE RECONSTRUCTION (ED 5)		125,000	125,000																
22		ED 6 NORTH KENAI-SOUTH COAST																			
23		SEWARD-TRANSMISSION LINE TO DAVE'S CREEK (ED 6)		578,500	578,500																

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION	FUND SOURCES	GENERAL FUND	OTHER FUNDS															
	VALDEZ-ALPINE WOODS FLOOD CONTROL COMPLETION (ED 6)		300,000	300,000																		
	VALDEZ-COMMERCIAL BOAT HARBOR CONSTRUCTION PHASE I (ED 6)		1,400,000	1,400,000																		
	WHITTIER-MEDICAL CLINIC EQUIPMENT PURCHASE (ED 6)		50,000	50,000																		
	ED 7-15 ANCHORAGE DISTRICT																					
	ANCHORAGE-EKLUTNA WATER PROJECT RIGHT OF WAY ACQUISITION, DESIGN, CONSTRUCTION (ED 7-15)		34,000,000	34,000,000																		
	ANCHORAGE-TOWN SQUARE DEVELOPMENT PROJECT (ED 7-15)		237,800	237,800																		
	ANCHORAGE-EAGLE RIVER WATER PROJECTS DESIGN AND CONSTRUCTION (ED 7-15)		740,000	740,000																		
	ANCHORAGE-DEVELOPMENT OF INTERNATIONAL STOPOVER VISITORS (ED 7-15)		200,000	200,000																		
	ANCHORAGE-ATTACK PUMPER FIREFIGHTING VEHICLE (ED 7-15)		75,000	75,000																		
	ANCHORAGE-CAD-LEIS/COMPUTER ASSITED DISPATCH LAW (ED 7-15)		535,000	535,000																		
	ANCHORAGE-DIVE TEAM SUPPORT (ED 7-15)		50,000	50,000																		
	ANCHORAGE-EMERGENCY COMMUNICATIONS (ED 7-15)		166,000	166,000																		
	ANCHORAGE-MULCAHY PARK, CONSTRUCTION OF LIGHTING, BOX SEATS, PRESS BOX, DRESSING ROOMS, CONSESSION STANDS (ED 7-15)		100,000	100,000																		
	ANCHORAGE-MOBILE DIGITAL TERMINALS (ED 7-15)		100,000	100,000																		
	ANCHORAGE-POLICE HEADQUARTERS (ED 7-15)		1,000,000	1,000,000																		
	ANCHORAGE-REPLACEMENT MEDIC UNITS (ED 7-15)		60,000	60,000																		
	ANCHORAGE-REPLACEMENT PUMPER (ED 7-15)		143,000	143,000																		
	ANCHORAGE-RESCUE TRUCK (ED 7-15)		30,000	30,000																		

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2 ANCHORAGE-BEACH LAKE PARK DEVELOPMENT (ED 7-15)		450,000	450,000	
3 ANCHORAGE-LITTLE TREE SUBDIVISION DRAINAGE UPGRADE (ED 7-15)		295,000	295,000	
4 ANCHORAGE-LAKE OTIS-SPRUCE STREET WATERLINE CONSTRUCTION (ED 7-15)		42,800	42,800	
5 ANCHORAGE-CHESTER CREEK IMPROVEMENTS PROJECT 82-E-88 (ED 7-15)		1,024,000	1,024,000	
6 ANCHORAGE-FAR NORTH BICENTENNIAL PARK DEVELOPMENT (ED 7-15)		300,000	300,000	
7 ANCHORAGE-STONEHENGE SUBDIVISION PROPERTY PURCHASE (ED 7-15)		2,000,000	2,000,000	
8 ANCHORAGE-LAKE OTIS PARK IMPROVEMENTS (ED 7-15)		152,000	152,000	
9 ANCHORAGE-SOLID WASTE DISPOSAL FACILITY (ED 7-15)		3,705,500	3,705,500	
10 ANCHORAGE-ASIAN ALASKA CULTURAL CENTER CONSTRUCTION (ED 7-15)		750,000	750,000	
11 ANCHORAGE-ARCTIC VALLEY SKI AREA DEBT RETIREMENT CAPITALIZATION (ED 7-15)		700,000	700,000	
12 ANCHORAGE-PORT OF ANCHORAGE-CONSTRUCTION OF TRANSIT AREA D (ED 7-15)		3,298,800	3,298,800	
13 ANCHORAGE-VALLEY STREET NEIGHBORHOOD PARK (ED 7-15)		90,800	90,800	
14 ANCHORAGE-O'MALLEY ROAD TRAILS (ED 7-15)		100,000	100,000	
15 ANCHORAGE-CHESTER CREEK GREENBELT ACQUISITION (ED 7-15)		800,000	800,000	
16 ANCHORAGE-RABBIT CREEK GREENBELT ACQUISITION (ED 7-15)		660,000	660,000	
17 ED 16 MATANUSKA-SUSITNA				
18 MATANUSKA-SUSITNA BOROUGH-WASILLA FIRE SERVICE AREA EQUIPMENT & CONSTRUCTION (ED 16)		35,000	35,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
ED 17 INTERIOR HIGHWAYS					
ANDERSON-FIRE TANKER TRUCK (ED 17)		80,000	80,000		
DELTA JUNCTION-WATER WELLS & HIGH SPEED PUMPS (ED 17)		125,000	125,000		
DELTA JUNCTION-LIBRARY/CITY HALL COMPLEX (ED 17)		550,000	550,000		
DELTA JUNCTION-MULTIPURPOSE BUILDING PLANNING & DEVELOPMENT (ED 17)		20,000	20,000		
NENANA-WOOD GASIFICATION POWER PLANT PROJECT (ED 17)		50,000	50,000		
NENANA-MULTIPURPOSE BUILDING (ED 17)		100,000	100,000		
ED 18 SOUTHEAST NORTH STAR BOROUGH					
NORTH POLE-FIRE COMMAND VEHICLE (ED 18)		10,000	10,000		
NORTH POLE-UTILITY SEWER JET AND PUMP (ED 18)		71,000	71,000		
NORTH POLE-EMERGENCY GENERATOR AND PUMPHOUSE (ED 18)		36,000	36,000		
NORTH POLE-FIRE & POLICE DEPARTMENT EQUIPMENT (ED 18)		45,000	45,000		
ED 19-21 FAIRBANKS DISTRICT					
FAIRBANKS NORTH STAR BOROUGH-HEZ RAY SOFTBALL COMPLEX (ED 19-21)		220,000	220,000		
FAIRBANKS NORTH STAR BOROUGH-GOLF COURSE AND SKI TRAIL DESIGN (ED 20)		150,000	150,000		
FAIRBANKS NORTH STAR BOROUGH-BENTLEY PARK ACQUISITION (ED 20)		97,400	97,400		
FAIRBANKS NORTH STAR BOROUGH-BOROUGH PLINKING RANGE CONSTRUCTION (ED 19-21)		25,000	25,000		
FAIRBANKS NORTH STAR BOROUGH-INTERIOR TRAIL DEVELOPMENT (ED 19-21)		88,500	88,500		

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS-HISTORIC CABINS AND OTHER HISTORIC SITES FUND (ED 19-21)		200,000	200,000	4
5	ED 22 NORTH SLOPE-KOTZEBUE				5
6	AMBLER-WATER AND SEWER PROJECT (ED 22)		561,000	561,000	6
7	BUCKLAND-HEAVY EQUIPMENT (ED 22)		110,000	110,000	7
8	BUCKLAND-ELECTRIFICATION (ED 22)		108,000	108,000	8
9	DEERING-WATER/SEWER VEHICLES (ED 22)		250,000	250,000	9
10	KIANA-BOAT DOCK (ED 22)		500,000	500,000	10
11	KOTZEBUE-RECREATION CENTER (ED 22)		500,000	500,000	11
12	NOORVIK-COMMUNITY FACILITY PROJECT (ED 22)		50,000	50,000	12
13	NORTH SLOPE BOROUGH-ANAKTUVUK PASS WARM STORAGE (ED 22)		200,000	200,000	13
14	NORTH SLOPE BOROUGH-ATQASUK WARM STORAGE (ED 22)		200,000	200,000	14
15	NORTH SLOPE BOROUGH-POINT HOPE DUMP FENCING (ED 22)		45,000	45,000	15
16	NORTH SLOPE BOROUGH-BARROW GOVERNMENT FACILITIES HOOK-UPS (ED 22)		1,000,000	1,000,000	16
17	POINT HOPE-COMMUNITY/RECREATION BUILDING PROJECT (ED 22)		100,000	100,000	17
18	WAINWRIGHT-COMMUNITY RECREATION BUILDING (ED 22)		250,000	250,000	18
19	ED 23 NORTON SOUND				19
20	CHEVAK-SEAWALL (ED 23)		100,000	100,000	20
21	DIOMEDE-ELECTRIFICATION PROJECT (ED 23)		180,000	180,000	21
22	GOLOVIN-WATER AND SEWER PROJECT (ED 23)		100,500	100,500	22
23	KOYUK-COMMUNITY FACILITY (ED 23)		296,500	296,500	23

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3					3
4	TELLER-HEAVY EQUIPMENT AND TRAINING (ED 23)	250,000	250,000		4
5	TELLER-CLINIC WATER/SEWER PROJECT (ED 23)	130,000	130,000		5
6	UNALAKLEET-UTILITY FUEL TANK PROJECT (ED 23)	200,000	200,000		6
7	WHITE MOUNTAIN-ELECTRIFICATION PROJECT (ED 23)	100,000	100,000		7
8	ED 24 INTERIOR RIVERS				8
9	FORT YUKON-RECREATION FACILITY (ED 24)	200,000	200,000		9
10	FORTUNA LEDGE-HEAVY EQUIPMENT (ED 24)	150,000	150,000		10
11	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				11
12	COLD BAY-MUNICIPAL BUILDING (ED 26)	150,000	150,000		12
13	DILLINGHAM-BULK FUEL STORAGE TANKAGE (ED 26)	703,500	703,500		13
14	TRANSPORTATION				14
15	ED 3 BARANOF-CHICHAGOF				15
16	PELICAN-BOARDWALK REPLACEMENT/CONSTRUCTION (ED 3)	50,000	50,000		16
17	SITKA-STATE/MUNICIPAL PARKING LOT CONSTRUCTION (ED 3)	70,500	70,500		17
18	SITKA-PRICE STREET EXTENSION/INTERSECTION RECONSTRUCTION (ED 3)	300,000	300,000		18
19	ED 5 KENAI-COOK INLET				19
20	HOMER-ROADS AND DRAINAGE IMPROVEMENTS (ED 5)	1,700,000	1,700,000		20
21	KENAI PENINSULA BOROUGH-NORTH FORK ROAD/PHASE I (ED 5)	800,000	800,000		21
22	SELDOVIA-STREET SWEEPER (ED 5)	30,000	30,000		22
23	ED 6 NORTH KENAI-SOUTH COAST				23
24	VALDEZ-ALPINE WOODS STREET IMPROVEMENTS (ED 6)	30,000	30,000		24

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	ALLOCATIONS			
4	WHITTIER-SHOTGUN COVE ROAD ENGINEERING AND RIGHT OF WAY ACQUISITION (ED 6)	500,000	500,000	
5	ED 7-15 ANCHORAGE DISTRICT			
6	ANCHORAGE-UNIVERSITY DRIVE, PROVIDENCE TO NORTHERN LIGHTS PAVEMENT OVERLAY (ED 7-15)	100,000	100,000	
7	ANCHORAGE-EAGLE RIVER-CHUGIAK DRAINAGE CONSTRUCTION (ED 7-15)	30,000	30,000	
8	ANCHORAGE-LAKESIDE DRIVE DRAINAGE & GRADE IMPROVEMENTS (ED 7-15)	500,000	500,000	
9	ANCHORAGE-RASPBERRY ROAD RIGHT OF WAY ACQUISITION (ED 7-15)	975,000	975,000	
10	ANCHORAGE-DOWNTOWN STREET & SIDEWALK REPLACEMENT (ED 7-15)	1,000,000	1,000,000	
11	ANCHORAGE-SIXTH AVENUE ROAD IMPROVEMENT (ED 7-15)	1,508,000	1,508,000	
12	ANCHORAGE-DUBEN STREET ROAD IMPROVEMENT (ED 7-15)	1,460,000	1,460,000	
13	ANCHORAGE-THIRD AVENUE, POST ROAD TO REEVE BOULEVARD UPGRADE (ED 7-15)	1,900,000	1,900,000	
14	ANCHORAGE-36TH AVENUE, LAKE OTIS TO SPENARD SIDEWALK CONSTRUCTION (ED 7-15)	700,000	700,000	
15	ANCHORAGE-36TH AVENUE REGRADE (ED 7-15)	900,000	900,000	
16	ANCHORAGE-50% MATCH FOR ROAD IMPROVEMENTS ALLOCATED TO E 72, E 73, E 74, E 75 AVENUES WEST OF OLD SEWARD & EAST OF C STR (ED 7-15)	693,900	693,900	
17	ANCHORAGE-36TH AVENUE/SPENARD TO ARCTIC RIGHT OF WAY ACQUISITION, DESIGN AND ENGINEERING (ED 7-15)	3,100,000	3,100,000	
18	ANCHORAGE-LAKE OTIS/ABBOTT TO O'MALLEY CONSTRUCTION (ED 7-15)	500,000	500,000	
19	ANCHORAGE-SPENARD ALLEY IMPROVEMENTS (ED 7-15)	325,000	325,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					1
3					2
4	ANCHORAGE-CREEKSIDE ROAD IMPROVEMENT (ED 7-15)	260,000	260,000		3
5	ANCHORAGE-EAGLE RIVER BRIDGE ENGINEERING (ED 7-15)	400,000	400,000		4
6	ANCHORAGE-SIGNALIZATION CONSTRUCTION (ED 7-15)	400,000	400,000		5
7	ANCHORAGE-LAKE OTIS-TUDOR INTERSECTION UPGRADE (ED 7-15)	250,000	250,000		6
8	ANCHORAGE-BIRCH ROAD BIKE/EQUESTRIAN TRAIL CONSTRUCTION (ED 7-15)	500,000	500,000		7
9	ANCHORAGE-BIRCH ROAD TRAIL O'MALLEY TO DEARMOUN (ED 7-15)	100,000	100,000		8
10	ANCHORAGE-DOWNTOWN PARKING (ED 7-15)	1,037,700	1,037,700		9
11	ANCHORAGE-LORE ROAD UPGRADE, TUDOR TO ABBOTT (ED 7-15)	650,000	650,000		10
12	ANCHORAGE-DRY SAND STORAGE SHED (ED 7-15)	600,000	600,000		11
13	ANCHORAGE-DISTRICT 7 PEDESTRIAN SAFETY IMPROVEMENTS (ED 7-15)	165,000	165,000		12
14	ANCHORAGE-SPEED SAFETY LIGHT INSTALLATION (ED 7-15)	60,000	60,000		13
15	ANCHORAGE-CAMPBELL CREEK BRIDGES CONSTRUCTION (ED 7-15)	100,000	100,000		14
16	ANCHORAGE-PATTERSON WALKWAY CONSTRUCTION (ED 7-15)	200,000	200,000		15
17	ANCHORAGE-36TH AVENUE WALKWAY CONSTRUCTION (ED 7-15)	200,000	200,000		16
18	ANCHORAGE-PEDESTRIAN SAFETY (ED 7-15)	400,000	400,000		17
19	ANCHORAGE-GOLDENVIEW DRIVE IMPROVEMENTS, 164TH TO ROMANIA (ED 7-15)	300,000	300,000		18
20	ANCHORAGE-BLUFF DRIVE UNDERGROUND (ED 7-15)	342,000	342,000		19
21	ED 16 MATANUSKA-SUSITNA				20
22	PALMER-MUNICIPAL AIRPORT RUNWAY EXTENSION (ED 16)	600,000	600,000		21
					22

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	ED 17 INTERIOR HIGHWAYS				
2	DELTA JUNCTION-WARREN SUBDIVISION ROADS (ED 17)		182,000	182,000	
3	ED 18 SOUTHEAST NORTH STAR BOROUGH				
4	FAIRBANKS NORTH STAR BOROUGH ROAD SERVICES BLOCK GRANT HOUSE DISTRICT 18 (ED 18)		1,667,000	1,667,000	
5	ED 19-21 FAIRBANKS DISTRICT				
6	FAIRBANKS NORTH STAR BOROUGH-VIJE CREST ROADS UPGRADE COMPLETION (ED 19-21)		300,000	300,000	
7	FAIRBANKS-SOUTH FAIRBANKS STREET IMPROVEMENTS AND WATER & SEWER COMPLETION (ED 19-21)		1,500,000	1,500,000	
8	ED 22 NORTH SLOPE-KOTZEBUE				
9	NORTH SLOPE BOROUGH-KAKTOVIK ROADS (ED 22)		500,000	500,000	
10	NORTH SLOPE BOROUGH-POINT LAY ROAD TO THE DUMP (ED 22)		750,000	750,000	
11	ED 23 NORTON SOUND				
12	BREVIG MISSION-STREET LIGHTS (ED 23)		25,000	25,000	
13	WALES-COMMUNITY ROADS (ED 23)		200,000	200,000	
14	ED 24 INTERIOR RIVERS				
15	ANIAK-STREET LIGHTS (ED 24)		20,000	20,000	
16	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
17	BRISTOL BAY BOROUGH-SOUTH NAKNEK BOAT DOCK DESIGN AND CONSTRUCTION (ED 26)		200,000	200,000	
18	UNALASKA-GUARD RAILS (ED 26)		25,000	25,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)	* * * * *			4
5	* * * * *	* * * * *			5
6	EDUCATION				6
7	ED 17 INTERIOR HIGHWAYS				7
8	KENNY LAKE BOOKMOBILE (ED 17)	10,000	10,000		8
9	NATURAL RESOURCE MANAGEMENT				9
10	ED 17 INTERIOR HIGHWAYS				10
11	COPPER RIVER-FARMING PROPOSAL (ED 17)	100,000	100,000		11
12	PUBLIC PROTECTION				12
13	ED 17 INTERIOR HIGHWAYS				13
14	TANACROSS-FIRE TRUCK SUPPLEMENTAL (ED 17)	40,000	40,000		14
15	DEVELOPMENT				15
16	ED 17 INTERIOR HIGHWAYS				16
17	CHISTOCHINA-COMMUNITY HALL (ED 17)	116,000	116,000		17
18	CHITINA-HYDROELECTRIC PLANT RESTORATION (ED 17)	261,000	261,000		18
19	COPPER CENTER-WATER AND SEWER (ED 17)	30,000	30,000		19
20	DOT LAKE-RECREATIONAL FACILITY/EQUIPMENT (ED 17)	25,000	25,000		20
21	HEALY LAKE ELECTRIFICATION COMPLETION (ED 17)	30,000	30,000		21
22	TANACROSS-VILLAGE STREET LIGHTS (ED 17)	30,000	30,000		22
23	TETLIN-LANDFILL/SOLID WASTE DISPOSAL (ED 17)	60,000	60,000		23
24	TETLIN-TELEPHONE INSTALLATION (ED 17)	40,000	40,000		24
25	TOK-AREA SATELLITE TELEVISION (ED 17)	36,500	36,500		25

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	TOK-COMMUNITY CENTER (ED 17)	115,000	115,000	
5	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS			
6	KOKHANOK-ELECTRIFICATION (ED 26)	375,000	375,000	
7	TWIN HILLS-HEAVY EQUIPMENT (ED 26)	120,000	120,000	
8	TRANSPORTATION			
9	ED 17 INTERIOR HIGHWAYS			
10	GLENNALLEN HEIGHTS REHABILITATE & REPAIR 3/4 MILE ROAD (ED 17)	72,000	72,000	
11	TOK-COMMUNITY ROAD REPAIRS (ED 17)	100,000	100,000	
12	ED 24 INTERIOR RIVERS			
13	RAMPART-RAMPART TO GRANITE CREEK ROAD IMPROVEMENTS (ED 24)	300,000	300,000	

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5	FEDERAL RECEIPTS	9,880,000
6	GENERAL FUND MATCH	620,000
7	GENERAL FUND	231,257,600
8	*** TOTAL FUNDING ***	\$241,757,600
9	* * * * * TOTAL BUDGET * * * * *	\$241,757,600

10 * SEC. 4 THIS ACT TAKES EFFECT JULY 1, 1984.

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FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				9,880,000	9,880,000
GENERAL FUND MATCH				620,000	620,000
GENERAL FUND				231,257,600	231,257,600
INTER-AGENCY RECEIPTS					
80 UNIVERSITY OF ALASKA G.O. BONDS					
80 EDUCATION G.O. BONDS					
80 WATER & SEWER G.O. BONDS					
RENEWABLE RESOURCES INVESTMENT FUND					
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
80 HARBOR & FLOOD CONTROL G.O. BONDS					
80 TRANSPORTATION G.O. BONDS					
AGRICULTURAL LOAN FUND					
FICA ADMINISTRATION FUND ACCOUNT					
FISH AND GAME FUND					
HIGHWAY WORKING CAPITAL FUND					
INTERNATIONAL AIRPORT REVENUE FUND					
PROGRAM RECEIPTS					
PUBLIC EMPLOYEES RETIREMENT FUND					
SCHOOL FUND (CIGARETTE TAX)					
SECOND INJURY FUND RESERVE ACCOUNT					
DISABLED FISHERMANS RESERVE ACCOUNT					
SURPLUS PROPERTY REVOLVING FUND					
TEACHERS RETIREMENT SYSTEM FUND					
VETERANS REVOLVING LOAN FUND					
COMMERCIAL FISHING LOAN FUND					
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA					
INDIRECT COST RECOVERY					
MARINE/COASTAL PROTECTION FUND					
DONATED COMMODITY HANDLING FEE ACCOUNT					
JUDICIAL RETIREMENT SYSTEM					
PUBLIC LAW 81-874/GENERAL FUND					
RENEWABLE RESOURCE DEVELOPMENT FUND					
NATIONAL GUARD RETIREMENT SYSTEM					
STUDENT REVOLVING LOAN FUND					
TITLE 20					
RESTRICTED RECEIPTS, U OF A					
TRAINING AND BUILDING FUND					
PERMANENT FUND DIVIDEND FUND					
UNIVERSITY OF ALASKA REVENUE BONDS					
MISCELLANEOUS FEDERAL					
80 COURTS SYSTEM G.O. BONDS					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND					
**** TOTALS ****				\$241,757,600	\$241,757,600

TIME AND DATE

22:09

5/24/84

BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGIS'N BUDGET	CAPITAL BUDGET	TOTAL BUDGET
1002 FEDERAL RECEIPTS				9,880.0	9,880.0
1003 GENERAL FUND MATCH				620.0	620.0
1004 GENERAL FUND				231,257.6	231,257.6
1005 INTER-AGENCY RECEIPTS					
1006 80 UNIVERSITY OF ALASKA G.O. BONDS					
1009 80 EDUCATION G.O. BONDS					
1011 80 WATER & SEWER G.O. BONDS					
1015 RENEWABLE RESOURCES INVESTMENT FUND					
1016 80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
1017 80 HARBOR & FLOOD CONTROL G.O. BONDS					
1018 80 TRANSPORTATION G.O. BONDS					
1021 AGRICULTURAL LOAN FUND					
1023 FICA ADMINISTRATION FUND ACCOUNT					
1024 FISH AND GAME FUND					
1026 HIGHWAY WORKING CAPITAL FUND					
1027 INTERNATIONAL AIRPORT REVENUE FUND					
1028 PROGRAM RECEIPTS					
1029 PUBLIC EMPLOYEES RETIREMENT FUND					
1030 SCHOOL FUND (CIGARETTE TAX)					
1031 SECOND INJURY FUND RESERVE ACCOUNT					
1032 DISABLED FISHERMANS RESERVE ACCOUNT					
1033 SURPLUS PROPERTY REVOLVING FUND					
1034 TEACHERS RETIREMENT SYSTEM FUND					
1035 VETERANS REVOLVING LOAN FUND					
1036 COMMERCIAL FISHING LOAN FUND					
1037 FEDERAL REVENUE SHARING FUND					
1038 STUDENT FEES, UNIVERSITY OF ALASKA					
1039 INDIRECT COST RECOVERY					
1040 MARINE/COASTAL PROTECTION FUND					
1041 DONATED COMMODITY HANDLING FEE ACCOUNT					
1042 JUDICIAL RETIREMENT SYSTEM					
1043 PUBLIC LAW 81-874/GENERAL FUND					
1044 RENEWABLE RESOURCE DEVELOPMENT FUND					
1045 NATIONAL GUARD RETIREMENT SYSTEM					
1046 STUDENT REVOLVING LOAN FUND					
1047 TITLE 20					
1048 RESTRICTED RECEIPTS, U OF A					
1049 TRAINING AND BUILDING FUND					
1050 PERMANENT FUND DIVIDEND FUND					
1051 UNIVERSITY OF ALASKA REVENUE BONDS					
1052 MISCELLANEOUS FEDERAL					
1053 80 COURTS SYSTEM G.O. BONDS					
1054 AHFC STATE ASSISTED BONDS					
1055 AHFC HOME MORTGAGE BONDS					
1056 AHFC GUARANTEED VETERANS' BONDS					
1057 SMALL BUSINESS LOAN FUND					
1058 TOURISM REVOLVING LOAN FUND					
1059 CORRECTIONAL INDUSTRIES FUND					
**** TOTALS ****				241,757.6	241,757.6

THE FOLLOWING CONTROL PARAMETERS WERE USED TO GENERATE THE BILL WRITER REPORT:

THE CAPITAL BUDGET BILL WAS PRODUCED...

ORDER OF PRESENTATION...AGENCY.

ENROLLED VERSION OF BILL...

CSET '3' WAS USED AS COLUMN REFERENCE.

ORIGIN=CONF_COMM (R01.BC COLUMN IS).

BILL_ID=CSHB 190(FIN)

REDUCTION PARAMETERS BY AGENCY WITHIN CATEGORY...

AGENCY	CATEGORY >>>----	1	2	3	4	5	6	7	8	9	10
1 OFFICE OF THE GOVERNOR		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
2 DEPARTMENT OF ADMINISTRATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
3 DEPARTMENT OF LAW		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
4 DEPARTMENT OF REVENUE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
5 DEPARTMENT OF EDUCATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
6 DEPARTMENT OF HEALTH & SOCIAL SERVICES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
7 DEPARTMENT OF LABOR		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
8 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
9 DEPARTMENT OF MILITARY AFFAIRS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
10 DEPARTMENT OF NATURAL RESOURCES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
11 DEPARTMENT OF FISH & GAME		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
12 DEPARTMENT OF PUBLIC SAFETY		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
13 DEPARTMENT OF EDUCATION (K - 12 BRU)		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
14 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
15 HIGHWAYS WORKING CAPITAL FUND		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
16 DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
17 STATE OPERATED SCHOOLS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
18 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
19 LEGISLATIVE BUDGET & AUDIT		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
20 DEPARTMENT OF CORRECTIONS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
21 UNIVERSITY OF ALASKA		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
22 ALASKA COURT SYSTEM		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
23 LEGISLATURE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
24 DEBT SERVICE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
25		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
26		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
27		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
28		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
29 GRANTS TO MUNICIPALITIES (AS 37.05.315)		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
30 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000

POSITIONS WERE SUMMATED & DISPLAYED.

PG_SIZE= 56 LN_SIZE= 60 PAGE#= 2

SALBILL JOB COMPLETE 22:09 5/24/84

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE
 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#___)
 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE
 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.
 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND
 7 IS FOR INFORMATION PURPOSES ONLY.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
10	*****	*****		
11	***** OFFICE OF THE GOVERNOR	*****		
12	*****	*****		
13	GENERAL GOVERNMENT			
14	STATE ATHLETIC COMMISSION			
15	BOXING COMMISSION OFFICE EQUIPMENT PURCHASE	25,000	25,000	
16	*****	*****		
17	***** DEPARTMENT OF ADMINISTRATION	*****		
18	*****	*****		
19	GENERAL GOVERNMENT			
20	TELECOMMUNICATIONS SYSTEMS			
21	NANA REGION TV TRANSMITTERS (ED 22)	50,000	50,000	
22	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			
23	LITTLE LEAGUE INC., RESOD & LEVEL FIELDS, CONSTRUCT DUG-OUTS & BACKSTOPS (ED 7-15)	100,000	100,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF EDUCATION	*****			4
5	*****	*****			5
6	EDUCATION				6
7	ALASKA STATE COUNCIL ON THE ARTS				7
8	ALASKA REPERTORY THEATRE CAPITAL ITEMS (ED 7-15)	400,000	400,000		8
9	VISUAL ARTS CENTER OF ALASKA, FACILITY UPGRADE EQUIPMENT (ED 7-15)	100,000	100,000		9
10	LIBRARIES & MUSEUMS				10
11	CIRCLE DISTRICT HISTORICAL MUSEUM COMPLETION (ED 19-21)	60,000	60,000		11
12	CHATHAM SCHOOLS				12
13	TENAKEE SCHOOL (ED 3)	1,300,000	1,300,000		13
14	SOUTHWEST REGION SCHOOLS				14
15	CONSTRUCTION OF A NEW K-12 SCHOOL AT CLARKS POINT (ED 26)	2,480,000	2,480,000		15
16	YUKON FLATS SCHOOLS				16
17	BEAVER SCHOOL CONSTRUCTION (ED 24)	1,500,000	1,500,000		17
18	YUKON/KOYUKUK SCHOOLS				18
19	DISTRICT-WIDE CODE UPGRADE (ED 24)	250,000	250,000		19
20	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				20
21	TOK UMBRELLA CORPORATION PLANNING/DESIGN/MUSEUM/LIBRARY (ED 17)	50,000	50,000		21

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****			4
5	*****	*****			5
6	SOCIAL SERVICES				6
7	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				7
8	SITKA YOUTH ADVOCATES-SITKA RECEIVING HOME BUILDING PURCHASE (ED 3)	25,000	25,000		8
9	ALASKA CHILDRENS' SERVICES-MAINTENANCE/TRAINING BUILDING CONSTRUCTION, ROAD PAVING, SIDEWALK CONSTRUCTION (ED 7-15)	325,000	325,000		9
10	ANGELUS MEMORIAL PARK ASSOCIATION-PLANNING, DESIGN, CONSTRUCTION AND EQUIPMENT (ED 7-15)	225,000	225,000		10
11	HEALTH				11
12	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				12
13	CLARE HOUSE-CATHOLIC SOCIAL SERVICES BUILDING CONSTRUCTION OR PURCHASE (ED 7-15)	1,000,000	1,000,000		13
14	NATIONAL FEDERATION OF THE BLIND-CONSTRUCTION SECOND STORY OF BUILDING (ED 7-15)	300,000	300,000		14
15	*****	*****			15
16	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			16
17	*****	*****			17
18	DEVELOPMENT				18
19	ALASKA POWER AUTHORITY				19
20	ANCHORAGE-FAIRBANKS INTERTE (ED 92)	18,600,000	18,600,000		20
21	SUSITNA HYDROELECTRIC PROJECT (ED 92)	32,000,000	32,000,000		21

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *			4
5	* * * * *	* * * * *			5
6	NATURAL RESOURCE MANAGEMENT				6
7	MINERALS/ENERGY MANAGEMENT				7
8	CHICAGO CREEK COAL PROJECT (ED 22)	600,000	600,000		8
9	STATE PARKS				9
10	INTERIOR TRAIL DEVELOPMENT (ED 20)	185,000	185,000		10
11	DEVELOPMENT				11
12	STATE PARKS				12
13	CREAMER'S REFUGE & DAIRY BUILDING RENOVATION (ED 19-21)	150,000	150,000		13
14	SAND POINT-HISTORIC PRESERVATION/RENOVATION (ED 26)	200,000	200,000		14
15	STATE FAIRS				15
16	KENAI PENINSULA STATE FAIR ASSOCIATION BUILDING (ED 5)	350,000	350,000		16
17	TANANA VALLEY FAIR AGRICULTURE MUSEUM (ED 19-21)	20,000	20,000		17
18	GRANTS TO NAMED RECIPIENTS (AG 37.05.316)				18
19	IZZAK WALTON LEAGUE SHOOTING RANGE LAND ACQUISITION (ED 7-15)	400,000	400,000		19
20	NORDIC SKI CLUB OF ANCHORAGE FOR TRAILS AND EQUIPMENT (ED 7-15)	176,100	176,100		20

		ALLOCATIONS	ITEMS	APPROPRIATION	APPROPRIATION	FUND SOURCES
				GENERAL FUND	OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF FISH & GAME	*****			4
5		*****	*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	LAND AND WATER MANAGEMENT					7
8	SEWARD HIWAY SCENIC CORRIDOR DEVELOPMENT (ED 7-15)		250,000	250,000		8
9	*****		*****			9
10	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****			10
11	*****		*****			11
12	TRANSPORTATION					12
13	MUNICIPAL PROJECTS					13
14	KONGIGANAK BOARDWALKS (ED 25)		100,000	100,000		14
15	CENTRAL REGION					15
16	RIGHT OF WAY ACQUISITION FOR IDITAROD NATIONAL HISTORIC TRAIL (ED 7-15)		300,000	300,000		16
17	CENTRAL REGION HIGHWAYS					17
18	SCOUT LAKE EXTENSION PROJECT DESIGN (ED 5)		150,000	150,000		18
19	EAGLE RIVER HILAND BRIDGE RIGHT OF WAY ACQUISITION AND ENGINEERING (ED 7-15)		1,574,500	1,574,500		19
20	ANCHORAGE ROAD MAINTENANCE SERVICE AREAS (AS 19.30.260-AS 19.30.320) (ED 7-15)		1,437,700	1,437,700		20
21	ANCHORAGE-LOCAL POINTS OF INTEREST SIGNAGE (ED 7-15)		100,000	100,000		21
22	HUFFMAN ROAD IMPROVEMENTS DESIGN GREGORY TO BIRCH (ED 7-15)		250,000	250,000		22
23	NEWHALEN/NONDALTON ROAD CONSTRUCTION (ED 26)		2,000,000	2,000,000		23

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		3	4	5
6		7	8	9
10		11	12	13
14		15	16	17
18		19	20	21
22		23	24	25
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			
2				
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
4			ITEMS	GENERAL FUND OTHER FUNDS
5				
6	KNIK ARM CROSSING NORTH & SOUTH APPROACHES (ED 92)		5,000,000	5,000,000
7	CENTRAL REGION AVIATION			
8	ANCHORAGE INTERNATIONAL AIRPORT-NORTH/SOUTH AIRPORT TERMINAL VISITOR INFORMATION BOOTHS (ED 7-15)		75,000	75,000
9	MERRILL FIELD GENERAL AVIATION TERMINAL UPGRADE PLANNING & DESIGN (ED 7-15)		300,000	300,000
10	EKWOK RUNWAY LIGHTING (ED 26)		250,000	250,000
11	PEDRO BAY AIRPORT EXTENSION (ED 26)		180,000	180,000
12	CENTRAL REGION PORTS AND HARBORS			
13	SAINT PAUL HARBOR (ED 26)		8,600,000	8,600,000
14	CENTRAL REGION FACILITIES			
15	ILIAMNA MAINTENANCE FACILITY (ED 26)		410,000	410,000
16	NORTHERN REGION HIGHWAYS PUBLIC SCHOOL ACCESS SAFETY IMPROVEMENTS SIGNING & ILLUMINATION		615,000	615,000
17	NEW NORTH POLE HIGH SCHOOL (ED 18)	600,000		
18	BADGER ROAD ELEMENTARY SCHOOL (ED 18)	15,000		
19	NORTHERN REGION HIGHWAYS			
20	COPPER CENTER BY-PASS, RICHARDSON HIGHWAY (ED 17)		10,500,000	620,000 9,880,000
21	NORTHERN REGION AVIATION			
22	DRY CREEK AIRSTRIP COMPLETION (ED 17)		150,000	150,000
23	RED DEVIL-AIRPORT LIGHTS (ED 24)		250,000	250,000
24	NORTHERN REGION LOCAL SERVICE ROADS AND TRAILS			
25	TOLSONA LAKE ROAD (ED 17)		50,000	50,000
26	SOUTHEAST REGION HIGHWAYS			
27	EDNA BAY ROADS STUDY (ED 2)		10,000	10,000

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	ALLOCATIONS			
4	JUNEAU AREAWIDE STREET IMPROVEMENTS (ED 4)	1,400,000	1,400,000	
5	SOUTHEAST REGION FACILITIES			
6	GOLD CREEK DEVELOPMENT-EAST SIDE COMPLETION (ED 4)	2,000,000	2,000,000	
7	* * * * *	* * * * *		
8	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	* * * * *		
9	* * * * *	* * * * *		
10	SOCIAL SERVICES			
11	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			
12	ANCHORAGE SALVATION ARMY-INDIGENT/TRANSIENT LODGING (ED 7-15)	1,200,000	1,200,000	
13	MIDNIGHT SUN COUNCIL-LOST LAKE SCOUT CAMP (ED 18)	100,000	100,000	
14	DEVELOPMENT			
15	COMMUNITY PLANNING GRANTS			
16	THORNE BAY PROJECT PLANNING AND DESIGN (ED 2)	180,000	180,000	
17	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)			
18	TLINGIT-HAIDA CENTRAL COUNCIL - SOUTHEAST DATA PROFILE (ED 4)	115,000	115,000	
19	IKLUAT, INCORPORATED VISITORS CENTER (ED 7-15)	450,000	450,000	
20	ALASKA JUDO INCORPORATED (JUDO CUP 84) TOURNAMENT EQUIPMENT (ED 7-15)	150,000	150,000	
21	ANCHORAGE NEIGHBORHOOD HOUSING SERVICES, INCORPORATED-LOAN FUND CAPITALIZATION (ED 7-15)	300,000	300,000	
22	COOK INLET HOUSING AUTHORITY-ROBERT RUDE INTERMEDIATE CARE FACILITY PLANNING AND DESIGN (ED 7-15)	750,000	750,000	

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
COOK INLET REGIONAL CORPORATION-CULTURAL HERITAGE EXHIBIT (ED 7-15)		250,000	250,000		
DELTANA CORPORATION-RIKA'S LANDING HISTORIC RESTORATION (ED 17)		220,000	220,000		
WRANGELL MOUNTAIN TELEVISION AND RADIO CLUB-WILLOW MOUNTAIN RADIO/TELEVISION TOWER AND EQUIPMENT (ED 17)		150,000	150,000		
	* * * * *	* * * * *			
	* * * * * DEPARTMENT OF CORRECTIONS	* * * * *			
	* * * * *	* * * * *			
ADMINISTRATION OF JUSTICE					
PRISONS					
FEASIBILITY STUDY OF FIRE ISLAND AS PRISON SITE		500,000	500,000		
	* * * * *	* * * * *			
	* * * * * UNIVERSITY OF ALASKA	* * * * *			
	* * * * *	* * * * *			
UNIVERSITY OF ALASKA					
UNIVERSITY OF ALASKA, FAIRBANKS					
CAPITALIZATION OF PHYSICAL SCIENCES ENDOWMENT (ED 19-21)		500,000	500,000		
DUCKERING BUILDING ADDITION COMPLETION (ED 19-21)		1,300,000	1,300,000		
EQUIPMENT REPLACEMENT/UPGRADES (ED 19-21)		500,000	500,000		
FAIRBANKS SYMPHONY INSTRUMENTS REPAIRS & PURCHASE (ED 19-21)		26,000	26,000		
INTERCOLLEGIATE ATHLETIC EQUIPMENT AND FACILITY UPGRADE (ED 19-21)		100,000	100,000		

1	UNIVERSITY OF ALASKA (CONT.)	ALLOCATIONS	APPROPRIATION		1
			ITEMS	FUND SOURCES	
2			GENERAL FUND	OTHER FUNDS	2
3					3
4	KUAC CAPITAL EQUIPMENT (ED 19-21)		194,100	194,100	4
5	MISCIBLE OIL DISPLACEMENT WORK (ED 19-21)		240,000	240,000	5
6	MUSEUM COLLECTIONS ACQUISITION (ED 19-21)		300,000	300,000	6
7	MUSEUM PHASE II DESIGN (ED 19-21)		995,000	995,000	7
8	RASMUSSEN LIBRARY COMPACT SHELVING (ED 19-21)		232,000	232,000	8
9	SCHOOL OF MINERAL ENGINEERING ELECTRON MICROPROBE LABORATORY (ED 19-21)		436,000	436,000	9
10	UNIVERSITY OF ALASKA, FAIRBANKS/ORGANIZED RESEARCH				10
11	FUR FARMING RESEARCH & INSTRUCTIONAL PROGRAM (ED 19-21)		92,800	92,800	11
12	UNIVERSITY OF ALASKA, ANCHORAGE				12
13	ALTERATIONS/RENOVATIONS (ED 7-15)		1,038,000	1,038,000	13
14	FEASIBILITY STUDY OF HEAT PUMP TECHNOLOGY (ED 7-15)		87,500	87,500	14
15	INSTRUCTIONAL/ADMINISTRATIVE/PHYSICAL EQUIPMENT (ED 7-15)		850,000	850,000	15
16	UNIVERSITY OF ALASKA, JUNEAU				16
17	SITE PREPARATION, PARKING, UTILITIES, EQUIPMENT OR FURNISHINGS (ED 4)		200,000	200,000	17
18	ANCHORAGE COMMUNITY COLLEGE				18
19	ALTERATIONS/RENOVATIONS (ED 7-15)		2,224,000	2,224,000	19
20	INSTRUCTIONAL EQUIPMENT (ED 7-15)		850,000	850,000	20
21	MICROCOMPUTER PURCHASE (ED 7-15)		180,000	180,000	21
22	ISLANDS COMMUNITY COLLEGE				22
23	SITKA TEMPORARY MODULAR CLASSROOMS (ED 3)		220,000	220,000	23

1	UNIVERSITY OF ALASKA (CONT.)		1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4	PRINCE WILLIAM SOUND COMMUNITY COLLEGE	ITEMS	GENERAL FUND
5	VALDEZ SCIENCE LABORATORY/AQUACULTURAL SUPPORT (ED 6)	250,000	250,000
6	TANANA VALLEY COMMUNITY COLLEGE		
7	STUDENT HOUSING PURCHASE/BIDDER DESIGNED CONSTRUCTION (ED 19-21)	400,000	400,000
8		*****	*****
9		***** LEGISLATURE	*****
10		*****	*****
11	GENERAL GOVERNMENT		
12	LEGISLATIVE AFFAIRS AGENCY		
13	ANDERSON LEGISLATIVE INFORMATION OFFICE (ED 17)	97,000	97,000
14		*****	*****
15		***** GRANTS TO MUNICIPALITIES (AS 37.05.315)	*****
16		*****	*****
17	EDUCATION		
18	ED 7-15 ANCHORAGE DISTRICT		
19	ANCHORAGE-ABBOTT LOOP SCHOOL DESIGN (ED 7-15)	250,000	250,000
20	ANCHORAGE-BARTLETT SWIMMING POOL CONSTRUCTION (ED 7-15)	3,500,000	3,500,000
21	ANCHORAGE-BIRCHWOOD SCHOOL PAVING (ED 7-15)	100,000	100,000
22	ANCHORAGE-CENTRAL ABC SCHOOL SECOND FLOOR ADDITION (ED 7-15)	215,000	215,000
23	ANCHORAGE-CENTRAL JUNIOR HIGH SCHOOL SECOND FLOOR ADDITION (ED 7-15)	867,800	867,800

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	ALLOCATIONS			
4	ANCHORAGE-CHUGACH OPTIONAL SCHOOL SITE IMPROVEMENT (ED 7-15)	145,500	145,500	4
5	ANCHORAGE-CHUGACH OPTIONAL - INTERIOR IMPROVEMENTS (ED 7-15)	429,700	429,700	5
6	ANCHORAGE-CLARK JUNIOR HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)	57,000	57,000	6
7	ANCHORAGE-CLARK JUNIOR HIGH SCHOOL DRAINAGE SYSTEM (ED 7-15)	114,000	114,000	7
8	ANCHORAGE-COLLEGE GATE ELEMENTARY, INSTALL ELECTRICAL OUTLETS (ED 7-15)	72,000	72,000	8
9	ANCHORAGE-DIMOND MEARS FIELD DEVELOPMENT (ED 7-15)	950,000	950,000	9
10	ANCHORAGE-DIMOND MEARS HOCKEY RINK PLANNING, DESIGN, CONSTRUCTION & EQUIPMENT (ED 7-15)	410,000	410,000	10
11	ANCHORAGE-DIMOND MEARS TRACK MODIFICATION (ED 7-15)	260,000	260,000	11
12	ANCHORAGE-EAST HIGH, LOCKER ROOM REMODEL (ED 7-15)	303,000	303,000	12
13	ANCHORAGE-EAST HIGH SCHOOL RIFLE RANGE COMPLETION (ED 7-15)	485,000	485,000	13
14	ANCHORAGE-EAST HIGH SCHOOL UPGRADE (ED 7-15)	149,000	149,000	14
15	ANCHORAGE-HEADQUARTERS LIBRARY BOOK PURCHASE (ED 7-15)	555,000	555,000	15
16	ANCHORAGE-INLET VIEW SCHOOL OFFICE REMODELING AND KINDERGARTEN EXPANSION (ED 7-15)	105,700	105,700	16
17	ANCHORAGE-LAKE OTIS ELEMENTARY SCHOOL REMODELING (ED 7-15)	519,000	519,000	17
18	ANCHORAGE-MT. VIEW ELEMENTARY, BLACKTOP REPAIR (ED 7-15)	217,000	217,000	18
19	ANCHORAGE-MT. VIEW ELEMENTARY, HEATING UNIT REPLACEMENT AND OTHER IMPROVEMENTS (ED 7-15)	245,000	245,000	19

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					1
3					2
4	ANCHORAGE-MT. VIEW ELEMENTARY SCHOOL HEATING/VENTILATION SYSTEM (ED 7-15)	30,000	30,000		3
5	ANCHORAGE-NORTHERN LIGHTS SCHOOL LIBRARY EXPANSION (ED 7-15)	175,000	175,000		4
6	ANCHORAGE-RUSSIAN JACK ELEMENTARY, PARKING LOT EXPANSION (ED 7-15)	181,000	181,000		5
7	ANCHORAGE-SCHOOLS ASBESTOS REMOVAL (ED 7-15)	4,000,000	4,000,000		6
8	ANCHORAGE - SUSITNA ELEMENTARY SCHOOL CARPET PURCHASE/INSTALLATION (ED 7-15)	65,000	65,000		7
9	ANCHORAGE-WILLIWAW ELEMENTARY REASPHALT EXISTING ENTRY WAY (ED 7-15)	88,000	88,000		8
10	ANCHORAGE-WONDER PARK ELEMENTARY, REPLACE INTERCOM SYSTEM (ED 7-15)	124,000	124,000		9
11	ED 19-21 FAIRBANKS DISTRICT				10
12	FAIRBANKS NORTH STAR BOROUGH-ALASKALAND CIVIC CENTER THEATRE LIGHTING AND ELECTRICAL UPGRADE (ED 19-21)	150,000	150,000		11
13	SOCIAL SERVICES				12
14	ED 7-15 ANCHORAGE DISTRICT				13
15	ARMED SERVICES YOUNG MEN'S CHRISTIAN ASSOCIATION EQUIPMENT PURCHASES/REPAIRS/UPGRADE (ED 7-15)	250,000	250,000		14
16	ED 22 NORTH SLOPE-KOTZEBUE				15
17	KOTZEBUE TEEN CENTER PROJECT (ED 22)	25,000	25,000		16
18	HEALTH				17
19	ED 2 INSIDE PASSAGE-CORDOVA				18
20	CORDOVA-HOSPITAL EQUIPMENT & FURNISHINGS PURCHASE (ED 2)	100,000	100,000		19
					20

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4 ED 19-21 FAIRBANKS DISTRICT				
5 FAIRBANKS MEMORIAL HOSPITAL PEDIATRICS EQUIPMENT (ED 19-21)		218,100	218,100	
6 FAIRBANKS-MODULAR AMBULANCE REPLACEMENTS (ED 19-21)		100,000	100,000	
7 ED 22 NORTH SLOPE-KOTZEBUE				
8 NUIQSUT CLINIC VEHICLE (ED 22)		75,000	75,000	
9 NATURAL RESOURCE MANAGEMENT				
10 ED 7-15 ANCHORAGE DISTRICT				
11 ANCHORAGE-ADEC WASTEWATER PROJECTS (ED 7-15)		1,280,000	1,280,000	
12 ANCHORAGE-ADEC WATER PROJECTS (ED 7-15)		805,000	805,000	
13 ANCHORAGE-PRESERVATION WETLANDS ACQUISITION (ED 7-15)		1,000,000	1,000,000	
14 ANCHORAGE-TAKU LAKE PARK DEVELOPMENT (ED 7-15)		50,000	50,000	
15 ED 22 NORTH SLOPE-KOTZEBUE				
16 KIVALINA-WHITE FISH MARKETING (ED 22)		75,000	75,000	
17 ED 23 NORTON SOUND				
18 UNALAKLEET-FISH CO-OPERATIVE (ED 23)		685,000	685,000	
19 ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
20 UNALASKA-WATER SYSTEM IMPROVEMENTS (ED 26)		415,000	415,000	
21 PUBLIC PROTECTION				
22 ED 7-15 ANCHORAGE DISTRICT				
23 ANCHORAGE-ANIMAL CONTROL SHELTER CONSTRUCTION (ED 7-15)		1,000,000	1,000,000	
24 ANCHORAGE-POLICE HEADQUARTERS CONSTRUCTION (ED 7-15)		2,500,000	2,500,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
ED 17 INTERIOR HIGHWAYS				
ANDERSON-FIREHALL COMPLETION SUPPLEMENTAL (ED 17)		100,000	100,000	
EAGLE-PUBLIC SAFETY OFFICER'S EQUIPMENT (ED 17)		35,400	35,400	
NENANA-FIRE TRUCK (ED 17)		214,000	214,000	
ED 18 SOUTHEAST NORTH STAR BOROUGH				
NORTH POLE - NORTH POLE REFINERY PETROCHEMICAL FIRE TRUCK (ED 18)		400,000	400,000	
ED 19-21 FAIRBANKS DISTRICT				
FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT SECOND FLOOR ADDITION AND EQUIPMENT (ED 19-21)		292,000	292,000	
FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT STATION #4 DESIGN AND CONSTRUCTION (ED 19-21)		120,000	120,000	
FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT BRUSH FIRE TRUCK REPLACEMENT (ED 19-21)		50,000	50,000	
FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT CAPITAL EQUIPMENT-DISTRICT WIDE (ED 19-21)		165,000	165,000	
FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT BRUSH FIRE EQUIPMENT (ED 19-21)		250,000	250,000	
ED 22 NORTH SLOPE-KOTZEBUE				
KOTZEBUE-NANA REGION SEARCH AND RESCUE (ED 22)		115,000	115,000	
ED 23 NORTON SOUND				
UNALAKLEET-JAIL FACILITY (ED 23)		60,000	60,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		3	4	2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
4 DEVELOPMENT			ITEMS	GENERAL FUND
5 ED 1 KETCHIKAN-WRANGELL-PETERSBURG				OTHER FUNDS
6	KETCHIKAN-CITY BASEBALL FIELDS (ED 1)		150,000	150,000
7	ED 2 INSIDE PASSAGE-CORDOVA			
8	CRAIG-PARK/RECREATION SITE ACQUISITION AND DEVELOPMENT (ED 2)		171,500	171,500
9	KAKE-HYDRO-POWERED WATER PUMPS/WATER SUPPLY (ED 2)		196,000	196,000
10	KAKE-SANITARY LANDFILL MAINTENANCE EQUIPMENT (ED 2)		75,000	75,000
11	ED 3 BARANOF-CHICHAGOF			
12	HOONAH-BOAT HARBOR IMPROVEMENTS (ED 3)		145,000	145,000
13	PELICAN-REBUILD COMMUNITY HALL (ED 3)		300,000	300,000
14	SITKA-BLUE LAKE REMEDIAL/MODIFICATION CONSTRUCTION (ED 3)		800,000	800,000
15	SITKA-ACQUISITION/SITE/CONSTRUCTION/YOUTH BUILDING (ED 3)		750,000	750,000
16	TENAKEE-PUBLIC WORKS SHOP/COMMUNITY HALL PLAN (ED 3)		25,000	25,000
17	ED 4 JUNEAU			
18	JUNEAU-FILIPINO COMMUNITY HALL COMPLETION (ED 4)		100,000	100,000
19	ED 5 KENAI-COOK INLET			
20	HOMER-HILLSIDE PARK IMPROVEMENTS (ED 5)		100,000	100,000
21	SELDOVIA-WAREHOUSE RECONSTRUCTION (ED 5)		125,000	125,000
22	ED 6 NORTH KENAI-SOUTH COAST			
23	SEWARD-TRANSMISSION LINE TO DAVE'S CREEK (ED 6)		578,500	578,500

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2 VALDEZ-ALPINE WOODS FLOOD CONTROL COMPLETION (ED 6)		300,000	300,000	
3 VALDEZ-COMMERCIAL BOAT HARBOR CONSTRUCTION PHASE I (ED 6)		1,400,000	1,400,000	
4 WHITTIER-MEDICAL CLINIC EQUIPMENT PURCHASE (ED 6)		50,000	50,000	
5 ED 7-15 ANCHORAGE DISTRICT				
6 ANCHORAGE-EKLUTNA WATER PROJECT RIGHT OF WAY ACQUISITION, DESIGN, CONSTRUCTION (ED 7-15)		34,000,000	34,000,000	
7 ANCHORAGE-TOWN SQUARE DEVELOPMENT PROJECT (ED 7-15)		237,800	237,800	
8 ANCHORAGE-EAGLE RIVER WATER PROJECTS DESIGN AND CONSTRUCTION (ED 7-15)		740,000	740,000	
9 ANCHORAGE-DEVELOPMENT OF INTERNATIONAL STOPOVER VISITORS (ED 7-15)		200,000	200,000	
10 ANCHORAGE-ATTACK PUMPER FIREFIGHTING VEHICLE (ED 7-15)		75,000	75,000	
11 ANCHORAGE-CAD-LEIS/COMPUTER ASSITED DISPATCH LAW (ED 7-15)		535,000	535,000	
12 ANCHORAGE-DIVE TEAM SUPPORT (ED 7-15)		50,000	50,000	
13 ANCHORAGE-EMERGENCY COMMUNICATIONS (ED 7-15)		166,000	166,000	
14 ANCHORAGE-MULCAHY PARK, CONSTRUCTION OF LIGHTING, BOX SEATS, PRESS BOX, DRESSING ROOMS, CONSESSION STANDS (ED 7-15)		100,000	100,000	
15 ANCHORAGE-MOBILE DIGITAL TERMINALS (ED 7-15)		100,000	100,000	
16 ANCHORAGE-POLICE HEADQUARTERS (ED 7-15)		1,000,000	1,000,000	
17 ANCHORAGE-REPLACEMENT MEDIC UNITS (ED 7-15)		60,000	60,000	
18 ANCHORAGE-REPLACEMENT PUMPER (ED 7-15)		143,000	143,000	
19 ANCHORAGE-RESCUE TRUCK (ED 7-15)		30,000	30,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		3	4	5	6
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4			ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-BEACH LAKE PARK DEVELOPMENT (ED 7-15)		450,000	450,000	
5	ANCHORAGE-LITTLE TREE SUBDIVISION DRAINAGE UPGRADE (ED 7-15)		295,000	295,000	
6	ANCHORAGE-LAKE OTIS-SPRUCE STREET WATERLINE CONSTRUCTION (ED 7-15)		42,800	42,800	
7	ANCHORAGE-CHESTER CREEK IMPROVEMENTS PROJECT 82-E-88 (ED 7-15)		1,024,000	1,024,000	
8	ANCHORAGE-FAR NORTH BICENTENNIAL PARK DEVELOPMENT (ED 7-15)		300,000	300,000	
9	ANCHORAGE-STONEHENGE SUBDIVISION PROPERTY PURCHASE (ED 7-15)		2,000,000	2,000,000	
10	ANCHORAGE-LAKE OTIS PARK IMPROVEMENTS (ED 7-15)		152,000	152,000	
11	ANCHORAGE-SOLID WASTE DISPOSAL FACILITY (ED 7-15)		3,705,500	3,705,500	
12	ANCHORAGE-ASIAN ALASKA CULTURAL CENTER CONSTRUCTION (ED 7-15)		750,000	750,000	
13	ANCHORAGE-ARCTIC VALLEY SKI AREA DEBT RETIREMENT CAPITALIZATION (ED 7-15)		700,000	700,000	
14	ANCHORAGE-PORT OF ANCHORAGE-CONSTRUCTION OF TRANSIT AREA D (ED 7-15)		3,298,800	3,298,800	
15	ANCHORAGE-VALLEY STREET NEIGHBORHOOD PARK (ED 7-15)		90,800	90,800	
16	ANCHORAGE-O'MALLEY ROAD TRAILS (ED 7-15)		100,000	100,000	
17	ANCHORAGE-CHESTER CREEK GREENBELT ACQUISITION (ED 7-15)		800,000	800,000	
18	ANCHORAGE-RABBIT CREEK GREENBELT ACQUISITION (ED 7-15)		660,000	660,000	
19	ED 16 MATANUSKA-SUSITNA				
20	MATANUSKA-SUSITNA BOROUGH-WASILLA FIRE SERVICE AREA EQUIPMENT & CONSTRUCTION (ED 16)		35,000	35,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ED 17 INTERIOR HIGHWAYS			
5	ANDERSON-FIRE TANKER TRUCK (ED 17)	80,000	80,000	
6	DELTA JUNCTION-WATER WELLS & HIGH SPEED PUMPS (ED 17)	125,000	125,000	
7	DELTA JUNCTION-LIBRARY/CITY HALL COMPLEX (ED 17)	550,000	550,000	
8	DELTA JUNCTION-MULTIPURPOSE BUILDING PLANNING & DEVELOPMENT (ED 17)	20,000	20,000	
9	NENANA-WOOD GASIFICATION POWER PLANT PROJECT (ED 17)	50,000	50,000	
10	NENANA-MULTIPURPOSE BUILDING (ED 17)	100,000	100,000	
11	ED 18 SOUTHEAST NORTH STAR BOROUGH			
12	NORTH POLE-FIRE COMMAND VEHICLE (ED 18)	10,000	10,000	
13	NORTH POLE-UTILITY SEWER JET AND PUMP (ED 18)	71,000	71,000	
14	NORTH POLE-EMERGENCY GENERATOR AND PUMPHOUSE (ED 18)	36,000	36,000	
15	NORTH POLE-FIRE & POLICE DEPARTMENT EQUIPMENT (ED 18)	45,000	45,000	
16	ED 19-21 FAIRBANKS DISTRICT			
17	FAIRBANKS NORTH STAR BOROUGH-HEZ RAY SOFTBALL COMPLEX (ED 19-21)	220,000	220,000	
18	FAIRBANKS NORTH STAR BOROUGH-GOLF COURSE AND SKI TRAIL DESIGN (ED 20)	150,000	150,000	
19	FAIRBANKS NORTH STAR BOROUGH-BENTLEY PARK ACQUISITION (ED 20)	97,400	97,400	
20	FAIRBANKS NORTH STAR BOROUGH-BOROUGH PLINKING RANGE CONSTRUCTION (ED 19-21)	25,000	25,000	
21	FAIRBANKS NORTH STAR BOROUGH-INTERIOR TRAIL DEVELOPMENT (ED 19-21)	88,500	88,500	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
2				
3				
4	FAIRBANKS NORTH STAR BOROUGH-BENTLEY PARK ACQUISITION (ED 19-21)	157,400	157,400	
5	FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS INTERNATIONAL AIRPORT MARKETING (ED 19-21)	200,000	200,000	
6	FAIRBANKS NORTH STAR BOROUGH-PARKS AND RECREATION FACILITIES REPAIR AND UPGRADE (ED 20)	200,000	200,000	
7	FAIRBANKS NORTH STAR BOROUGH-TRAP CLUB/DOG MUSHERS CONSTRUCTION AND EQUIPMENT (ED 19-21)	50,000	50,000	
8	FAIRBANKS NORTH STAR BOROUGH-COMPUTER TERMINAL UPGRADE, PHASE II (ED 19-21)	50,000	50,000	
9	FAIRBANKS NORTH STAR BOROUGH-CAPITAL PROJECTS PRE-DESIGN (ED 19-21)	150,000	150,000	
10	FAIRBANKS-FAIRBANKS MEMORIAL HOSPITAL TOWER COMPLETION (ED 19-21)	2,000,000	2,000,000	
11	FAIRBANKS-POLICE COMMUNICATION SYSTEM IMPROVEMENT (ED 19-21)	75,000	75,000	
12	FAIRBANKS-WATER TREATMENT PLANT EXPANSION (ED 19-21)	1,500,000	1,500,000	
13	FAIRBANKS-STEESSE AREA TELEPHONE EXPANSION (ED 20)	913,600	913,600	
14	FAIRBANKS-ESTER AREA TELEPHONE EXPANSION (ED 20)	252,600	252,600	
15	FAIRBANKS-GOLDSTREAM AREA TELEPHONE EXPANSION (ED 20)	664,000	664,000	
16	FAIRBANKS-CLAY STREET CEMETARY RESTORATION (ED 20)	53,000	53,000	
17	FAIRBANKS-PUBLIC WORKS EQUIPMENT PURCHASE (ED 20)	200,000	200,000	
18	FAIRBANKS-UNIVERSITY AREA SWITCHING CENTER EXPANSION, PHASE I (ED 19-21)	1,218,400	1,218,400	
19	FAIRBANKS-JUDGE WICKERSHAM HOUSE AND HARDING RAILROAD CAR RESTORATION (ED 19-21)	55,000	55,000	

1 GRAHTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4	FAIRBANKS-HISTORIC CABINS AND OTHER HISTORIC SITES FUND (ED 19-21)	200,000	200,000		4
5	ED 22 NORTH SLOPE-KOTZEBUE				5
6	AMBLER-WATER AND SEWER PROJECT (ED 22)	561,000	561,000		6
7	BUCKLAND-HEAVY EQUIPMENT (ED 22)	110,000	110,000		7
8	BUCKLAND-ELECTRIFICATION (ED 22)	108,000	108,000		8
9	DEERING-WATER/SEWER VEHICLES (ED 22)	250,000	250,000		9
10	KIANA-BOAT DOCK (ED 22)	500,000	500,000		10
11	KOTZEBUE-RECREATION CENTER (ED 22)	500,000	500,000		11
12	NOORVIK-COMMUNITY FACILITY PROJECT (ED 22)	50,000	50,000		12
13	NORTH SLOPE BOROUGH-ANAKTUVUK PASS WARM STORAGE (ED 22)	200,000	200,000		13
14	NORTH SLOPE BOROUGH-ATQASUK WARM STORAGE (ED 22)	200,000	200,000		14
15	NORTH SLOPE BOROUGH-POINT HOPE DUMP FENCING (ED 22)	45,000	45,000		15
16	NORTH SLOPE BOROUGH-BARROW GOVERNMENT FACILITIES HOOK-UPS (ED 22)	1,000,000	1,000,000		16
17	POINT HOPE-COMMUNITY/RECREATION BUILDING PROJECT (ED 22)	100,000	100,000		17
18	WAINWRIGHT-COMMUNITY RECREATION BUILDING (ED 22)	250,000	250,000		18
19	ED 23 NORTON SOUND				19
20	CHEVAK-SEAWALL (ED 23)	100,000	100,000		20
21	DIOMEDE-ELECTRIFICATION PROJECT (ED 23)	180,000	180,000		21
22	GOLOVIN-WATER AND SEWER PROJECT (ED 23)	100,500	100,500		22
23	KOYUK-COMMUNITY FACILITY (ED 23)	296,500	296,500		23

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

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	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
TELLER-HEAVY EQUIPMENT AND TRAINING (ED 23)		250,000	250,000	
TELLER-CLINIC WATER/SEWER PROJECT (ED 23)		130,000	130,000	
UNALAKLEET-UTILITY FUEL TANK PROJECT (ED 23)		200,000	200,000	
WHITE MOUNTAIN-ELECTRIFICATION PROJECT (ED 23)		100,000	100,000	
ED 24 INTERIOR RIVERS				
FORT YUKON-RECREATION FACILITY (ED 24)		200,000	200,000	
FORTUNA LEDGE-HEAVY EQUIPMENT (ED 24)		150,000	150,000	
ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
COLD BAY-MUNICIPAL BUILDING (ED 26)		150,000	150,000	
DILLINGHAM-BULK FUEL STORAGE TANKAGE (ED 26)		703,500	703,500	
TRANSPORTATION				
ED 3 BARANOF-CHICHAGOF				
PELICAN-BOARDWALK REPLACEMENT/CONSTRUCTION (ED 3)		50,000	50,000	
SITKA-STATE/MUNICIPAL PARKING LOT CONSTRUCTION (ED 3)		70,500	70,500	
SITKA-PRICE STREET EXTENSION/INTERSECTION RECONSTRUCTION (ED 3)		300,000	300,000	
ED 5 KENAI-COOK INLET				
HOMER-ROADS AND DRAINAGE IMPROVEMENTS (ED 5)		1,700,000	1,700,000	
KENAI PENINSULA BOROUGH-NORTH FORK ROAD/PHASE I (ED 5)		800,000	800,000	
SELDOVIA-STREET SWEEPER (ED 5)		30,000	30,000	
ED 6 NORTH KENAI-SOUTH COAST				
VALDEZ-ALPINE WOODS STREET IMPROVEMENTS (ED 6)		30,000	30,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

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842		843	844	845	846
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862		863	864	865	866
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997		998	999	1000	1001

GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3					3
4	ANCHORAGE-CREEKSIDE ROAD IMPROVEMENT (ED 7-15)	260,000	260,000		4
5	ANCHORAGE-EAGLE RIVER BRIDGE ENGINEERING (ED 7-15)	400,000	400,000		5
6	ANCHORAGE-SIGNALIZATION CONSTRUCTION (ED 7-15)	400,000	400,000		6
7	ANCHORAGE-LAKE OTIS-TUDOR INTERSECTION UPGRADE (ED 7-15)	250,000	250,000		7
8	ANCHORAGE-BIRCH ROAD BIKE/EQUESTRIAN TRAIL CONSTRUCTION (ED 7-15)	500,000	500,000		8
9	ANCHORAGE-BIRCH ROAD TRAIL O'MALLEY TO DEARMOUN (ED 7-15)	100,000	100,000		9
10	ANCHORAGE-DOWNTOWN PARKING (ED 7-15)	1,037,700	1,037,700		10
11	ANCHORAGE-LORE ROAD UPGRADE, TUDOR TO ABBOTT (ED 7-15)	650,000	650,000		11
12	ANCHORAGE-DRY SAND STORAGE SHED (ED 7-15)	600,000	600,000		12
13	ANCHORAGE-DISTRICT 7 PEDESTRIAN SAFETY IMPROVEMENTS (ED 7-15)	165,000	165,000		13
14	ANCHORAGE-SPEED SAFETY LIGHT INSTALLATION (ED 7-15)	60,000	60,000		14
15	ANCHORAGE-CAMPBELL CREEK BRIDGES CONSTRUCTION (ED 7-15)	100,000	100,000		15
16	ANCHORAGE-PATTERSON WALKWAY CONSTRUCTION (ED 7-15)	200,000	200,000		16
17	ANCHORAGE-36TH AVENUE WALKWAY CONSTRUCTION (ED 7-15)	200,000	200,000		17
18	ANCHORAGE-PEDESTRIAN SAFETY (ED 7-15)	400,000	400,000		18
19	ANCHORAGE-GOLDENVIEW DRIVE IMPROVEMENTS, 164TH TO ROMANIA (ED 7-15)	300,000	300,000		19
20	ANCHORAGE-BLUFF DRIVE UNDERGROUND (ED 7-15)	342,000	342,000		20
21	ED 16 MATANUSKA-SUSITNA				21
22	PALMER-MUNICIPAL AIRPORT RUNWAY EXTENSION (ED 16)	600,000	600,000		22

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS														
4	ED 17 INTERIOR HIGHWAYS																		
5	DELTA JUNCTION-WARREN SUBDIVISION ROADS (ED 17)		182,000	182,000															
6	ED 18 SOUTHEAST NORTH STAR BOROUGH																		
7	FAIRBANKS NORTH STAR BOROUGH ROAD SERVICES BLOCK GRANT HOUSE DISTRICT 18 (ED 18)		1,667,000	1,667,000															
8	ED 19-21 FAIRBANKS DISTRICT																		
9	FAIRBANKS NORTH STAR BOROUGH-VUE CREST ROADS UPGRADE COMPLETION (ED 19-21)		300,000	300,000															
10	FAIRBANKS-SOUTH FAIRBANKS STREET IMPROVEMENTS AND WATER & SEWER COMPLETION (ED 19-21)		1,500,000	1,500,000															
11	ED 22 NORTH SLOPE-KOTZEBUE																		
12	NORTH SLOPE BOROUGH-KAKTOVIK ROADS (ED 22)		500,000	500,000															
13	NORTH SLOPE BOROUGH-POINT LAY ROAD TO THE DUMP (ED 22)		750,000	750,000															
14	ED 23 NORTON SOUND																		
15	BREVIG MISSION-STREET LIGHTS (ED 23)		25,000	25,000															
16	WALES-COMMUNITY ROADS (ED 23)		200,000	200,000															
17	ED 24 INTERIOR RIVERS																		
18	ANIAK-STREET LIGHTS (ED 24)		20,000	20,000															
19	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS																		
20	BRISTOL BAY BOROUGH-SOUTH NAKNEK BOAT DOCK DESIGN AND CONSTRUCTION (ED 26)		200,000	200,000															
21	UNALASKA-GUARD RAILS (ED 26)		25,000	25,000															

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)	*****			4
5	*****	*****			5
6	EDUCATION				6
7	ED 17 INTERIOR HIGHWAYS				7
8	KENNY LAKE BOOKMOBILE (ED 17)	10,000	10,000		8
9	NATURAL RESOURCE MANAGEMENT				9
10	ED 17 INTERIOR HIGHWAYS				10
11	COPPER RIVER-FARMING PROPOSAL (ED 17)	100,000	100,000		11
12	PUBLIC PROTECTION				12
13	ED 17 INTERIOR HIGHWAYS				13
14	TANACROSS-FIRE TRUCK SUPPLEMENTAL (ED 17)	40,000	40,000		14
15	DEVELOPMENT				15
16	ED 17 INTERIOR HIGHWAYS				16
17	CHISTOCHINA-COMMUNITY HALL (ED 17)	116,000	116,000		17
18	CHITINA-HYDROELECTRIC PLANT RESTORATION (ED 17)	261,000	261,000		18
19	COPPER CENTER-WATER AND SEWER (ED 17)	30,000	30,000		19
20	DOT LAKE-RECREATIONAL FACILITY/EQUIPMENT (ED 17)	25,000	25,000		20
21	HEALY LAKE ELECTRIFICATION COMPLETION (ED 17)	30,000	30,000		21
22	TANACROSS-VILLAGE STREET LIGHTS (ED 17)	30,000	30,000		22
23	TETLIN-LANDFILL/SOLID WASTE DISPOSAL (ED 17)	60,000	60,000		23
24	TETLIN-TELEPHONE INSTALLATION (ED 17)	40,000	40,000		24
25	TOK-AREA SATELLITE TELEVISION (ED 17)	36,500	36,500		25

1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)

2	3	4	5	6	7	8	9	10	11	12	13
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES					
4	TOK-COMMUNITY CENTER (ED 17)		115,000	115,000							
5	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS										
6	KOKHANOK-ELECTRIFICATION (ED 26)		375,000	375,000							
7	TWIN HILLS-HEAVY EQUIPMENT (ED 26)		120,000	120,000							
8	TRANSPORTATION										
9	ED 17 INTERIOR HIGHWAYS										
10	GLENNALLEN HEIGHTS REHABILITATE & REPAIR 3/4 MILE ROAD (ED 17)		72,000	72,000							
11	TOK-COMMUNITY ROAD REPAIRS (ED 17)		100,000	100,000							
12	ED 24 INTERIOR RIVERS										
13	RAMPART-RAMPART TO GRANITE CREEK ROAD IMPROVEMENTS (ED 24)		300,000	300,000							

1 * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS
3 ACT.

4 CAPITAL PROJECTS

5	FEDERAL RECEIPTS	9,880,000
6	GENERAL FUND MATCH	620,000
7	GENERAL FUND	231,257,600
8	*** TOTAL FUNDING ***	\$241,757,600
9	* * * * * TOTAL BUDGET * * * * *	\$241,757,600

10 * SEC. 4 THIS ACT TAKES EFFECT JULY 1, 1984.

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FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				9,880,000	9,880,000
GENERAL FUND MATCH				620,000	620,000
GENERAL FUND				231,257,600	231,257,600
INTER-AGENCY RECEIPTS					
80 UNIVERSITY OF ALASKA G.O. BONDS					
80 EDUCATION G.O. BONDS					
80 WATER & SEWER G.O. BONDS					
RENEWABLE RESOURCES INVESTMENT FUND					
80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
80 HARBOR & FLOOD CONTROL G.O. BONDS					
80 TRANSPORTATION G.O. BONDS					
AGRICULTURAL LOAN FUND					
FICA ADMINISTRATION FUND ACCOUNT					
FISH AND GAME FUND					
HIGHWAY WORKING CAPITAL FUND					
INTERNATIONAL AIRPORT REVENUE FUND					
PROGRAM RECEIPTS					
PUBLIC EMPLOYEES RETIREMENT FUND					
SCHOOL FUND (CIGARETTE TAX)					
SECOND INJURY FUND RESERVE ACCOUNT					
DISABLED FISHERMANS RESERVE ACCOUNT					
SURPLUS PROPERTY REVOLVING FUND					
TEACHERS RETIREMENT SYSTEM FUND					
VETERANS REVOLVING LOAN FUND					
COMMERCIAL FISHING LOAN FUND					
FEDERAL REVENUE SHARING FUND					
STUDENT FEES, UNIVERSITY OF ALASKA					
INDIRECT COST RECOVERY					
MARINE/COASTAL PROTECTION FUND					
DONATED COMMODITY HANDLING FEE ACCOUNT					
JUDICIAL RETIREMENT SYSTEM					
PUBLIC LAW 81-874/GENERAL FUND					
RENEWABLE RESOURCE DEVELOPMENT FUND					
NATIONAL GUARD RETIREMENT SYSTEM					
STUDENT REVOLVING LOAN FUND					
TITLE 20					
RESTRICTED RECEIPTS, U OF A					
TRAINING AND BUILDING FUND					
PERMANENT FUND DIVIDEND FUND					
UNIVERSITY OF ALASKA REVENUE BONDS					
MISCELLANEOUS FEDERAL					
80 COURTS SYSTEM G.O. BONDS					
AHFC STATE ASSISTED BONDS					
AHFC HOME MORTGAGE BONDS					
AHFC GUARANTEED VETERANS' BONDS					
SMALL BUSINESS LOAN FUND					
TOURISM REVOLVING LOAN FUND					
CORRECTIONAL INDUSTRIES FUND					
**** TOTALS ****				\$241,757,600	\$241,757,600

TIME AND DATE

22:09

5/24/84

PAGE 2

CSHB 190(FIN)

BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGIS'N BUDGET	CAPITAL BUDGET	TOTAL BUDGET
1002 FEDERAL RECEIPTS					
1003 GENERAL FUND MATCH				9,880.0	9,880.0
1004 GENERAL FUND				620.0	620.0
1005 INTER-AGENCY RECEIPTS				231,257.6	231,257.6
1006 80 UNIVERSITY OF ALASKA G.O. BONDS					
1009 80 EDUCATION G.O. BONDS					
1011 80 WATER & SEWER G.O. BONDS					
1015 RENEWABLE RESOURCES INVESTMENT FUND					
1016 80 CORRECTIONAL & PUB. SAFETY G.O. BONDS					
1017 80 HARBOR & FLOOD CONTROL G.O. BONDS					
1018 80 TRANSPORTATION G.O. BONDS					
1021 AGRICULTURAL LOAN FUND					
1023 FICA ADMINISTRATION FUND ACCOUNT					
1024 FISH AND GAME FUND					
1026 HIGHWAY WORKING CAPITAL FUND					
1027 INTERNATIONAL AIRPORT REVENUE FUND					
1028 PROGRAM RECEIPTS					
1029 PUBLIC EMPLOYEES RETIREMENT FUND					
1030 SCHOOL FUND (CIGARETTE TAX)					
1031 SECOND INJURY FUND RESERVE ACCOUNT					
1032 DISABLED FISHERMANS RESERVE ACCOUNT					
1033 SURPLUS PROPERTY REVOLVING FUND					
1034 TEACHERS RETIREMENT SYSTEM FUND					
1035 VETERANS REVOLVING LOAN FUND					
1036 COMMERCIAL FISHING LOAN FUND					
1037 FEDERAL REVENUE SHARING FUND					
1038 STUDENT FEES, UNIVERSITY OF ALASKA					
1039 INDIRECT COST RECOVERY					
1040 MARINE/COASTAL PROTECTION FUND					
1041 DONATED COMMODITY HANDLING FEE ACCOUNT					
1042 JUDICIAL RETIREMENT SYSTEM					
1043 PUBLIC LAW 81-874/GENERAL FUND					
1044 RENEWABLE RESOURCE DEVELOPMENT FUND					
1045 NATIONAL GUARD RETIREMENT SYSTEM					
1046 STUDENT REVOLVING LOAN FUND					
1047 TITLE 20					
1048 RESTRICTED RECEIPTS, U OF A					
1049 TRAINING AND BUILDING FUND					
1050 PERMANENT FUND DIVIDEND FUND					
1051 UNIVERSITY OF ALASKA REVENUE BONDS					
1052 MISCELLANEOUS FEDERAL					
1053 80 COURTS SYSTEM G.O. BONDS					
1054 AHFC STATE ASSISTED BONDS					
1055 AHFC HOME MORTGAGE BONDS					
1056 AHFC GUARANTEED VETERANS' BONDS					
1057 SMALL BUSINESS LOAN FUND					
1058 TOURISM REVOLVING LOAN FUND					
1059 CORRECTIONAL INDUSTRIES FUND					
**** TOTALS ****				241,757.6	241,757.6

THE FOLLOWING CONTROL PARAMETERS WERE USED TO GENERATE THE BILL WRITER REPORT:

THE CAPITAL BUDGET BILL WAS PRODUCED...

ORDER OF PRESENTATION...AGENCY.

ENROLLED VERSION OF BILL...

CSET '3' WAS USED AS COLUMN REFERENCE.

ORIGIN=CONF_COMM (R01.BC COLUMN 18).

BILL_ID=CSHB 190(FIN)

REDUCTION PARAMETERS BY AGENCY WITHIN CATEGORY...

AGENCY	CATEGORY >>>---	1	2	3	4	5	6	7	8	9	10
1 OFFICE OF THE GOVERNOR		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
2 DEPARTMENT OF ADMINISTRATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
3 DEPARTMENT OF LAW		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
4 DEPARTMENT OF REVENUE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
5 DEPARTMENT OF EDUCATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
6 DEPARTMENT OF HEALTH & SOCIAL SERVICES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
7 DEPARTMENT OF LABOR		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
8 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
9 DEPARTMENT OF MILITARY AFFAIRS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
10 DEPARTMENT OF NATURAL RESOURCES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
11 DEPARTMENT OF FISH & GAME		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
12 DEPARTMENT OF PUBLIC SAFETY		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
13 DEPARTMENT OF EDUCATION (K - 12 BRU)		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
14 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
15 HIGHWAYS WORKING CAPITAL FUND		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
16 DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
17 STATE OPERATED SCHOOLS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
18 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
19 LEGISLATIVE BUDGET & AUDIT		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
20 DEPARTMENT OF CORRECTIONS		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
21 UNIVERSITY OF ALASKA		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
22 ALASKA COURT SYSTEM		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
23 LEGISLATURE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
24 DEBT SERVICE		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
25		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
26		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
27		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
28		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
29 GRANTS TO MUNICIPALITIES (AS 37.05.315)		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
30 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)		1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000

POSITIONS WERE SUMMATED & DISPLAYED.

PG_SIZE= 56 LN_SIZE= 60 PAGE#= 2

SALBILL JOB COMPLETE 22:09 5/24/84

Alaska State Legislature

House of Representatives

Committee on Transportation

Pouch V
State Capitol
Juneau, Alaska 99811
(907) 465-4858



Rep. Bette Cato, Chairman

LETTER OF INTENT TO ACCOMPANY House Bill 190

It is the intent of the House Transportation Committee that a special appropriation be made for the cities of Newhalen and Nondalton for road construction between Iliamna and Nondalton as a special grant to the Department of Transportation and Public Facilities.

The House Transportation Committee requests the Department of Transportation and Public Facilities to work cooperatively with the cities of Newhalen and Nondalton and to manage and administer this project pursuant to AS 35.15.080.

The House Transportation Committee amendment to House Bill 190 is done with the intent that the Department of Transportation and Public Facilities will work cooperatively with these communities to ensure this project is completed on the existing timeframe and will not be delayed.

A handwritten signature in cursive script that reads "Bette Cato".

Bette Cato, Chairman
House Transportation

STATE OF ALASKA
PRELIMINARY STATEMENT OF FISCAL IMPACT

Bill No: HB 190 Date on Bill: 2/11/83
 Title: Act...special appropriation to Nondalton and Newhalen for road construction
 Sponsor: Herrman
 Requestor: House Transportation Committee

1. Estimated fiscal impacts on:

a. Expenditures:

(Thousands of Dollars)

	FY 83	FY 84	FY 85	FY 86
Capital	0	\$9,000.0	0	0
Operating				
Total	0	\$9,000.0	0	0

b. Revenues:

Revenue	0	0	0	0
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2. Source of funds to offset fiscal impact of bill:

3. Assumptions: Per bill language, this appropriation is GF, under AS 37.05.315 and the department will incur no additional administrative costs as a result of this legislation.

4. Disclaimer:

This statement has not been reviewed by the OMB in the Office of the Governor.

Prepared By: Kenneth R. Ryals *Kerr* Phone: 465-2277
 Division: Administrative Services Date: 2/14/83

Approved by Commissioner: *Big Rudd* Date: _____
 Department: Administration

5. Distribution:

Original to Legislative Finance
 Copy to OMB
 Copy to Sponsor
 Copy to Requestor

2/9/83

Offered: 2/17/83
Referred: Finance

Original sponsor: Herrmann

Funding Information

General Fund	\$9,000,000
Other Funds	-0-
	<u>\$9,000,000</u>

1 IN THE HOUSE

BY THE TRANSPORTATION COMMITTEE

2

CS FOR HOUSE BILL NO. 190 (Transportation)

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation to the Department of Transportation and Public Facilities for road construction; and providing for an effective date."

7

8

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$9,000,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for road construction between Iliamna and Nondalton.

11

12

13

* Sec. 2. The appropriation made by this Act is for a capital project and is subject to AS 37.25.020.

14

15

* Sec. 3. This Act takes effect July 1, 1983.

Introduced: 2/11/83
Referred: Transportation
and Finance

Funding Information
General Fund \$9,000,000
Other Funds -0-
\$9,000,000

1 IN THE HOUSE

BY HERRMANN

2

HOUSE BILL NO. 190

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

THIRTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making a special appropriation for payment as
7 a grant to the cities of Nondalton and Newhalen for
8 road construction; and providing for an effective
9 date."

10

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11

* Section 1. The sum of \$9,000,000 is appropriated from the general
12 fund for payment as a grant to the cities of Nondalton and Newhalen for
13 road construction between Illiamna and Nondalton.

14

* Sec. 2. The appropriation made by this Act shall be disbursed in
15 accordance with AS 37.05.315 - 37.05.319.

16

* Sec. 3. This Act takes effect July 1, 1983.